Measure S
Board Meeting Update

October 17, 2019

Dave Rivera, Assistant Superintendent/CBO
Scott Harvey, Senior Executive Director, Administrative Services
Rory Lorenzo, Bond Program Manager
PROGRAM HIGHLIGHTS & MILESTONES

- DSA approval for ALL Measure S Phase I Projects: Completed January 31, 2019

- California Environmental Quality Act (CEQA) approval has been received for ALL Measure S Phase I Projects

- All construction bids received and authorized for Science Center projects by May 9, 2019
Infrastructure Upgrades - Completed

Contract: Swinerton Builders - $5,965,424
Change Orders (5 total): $591,004

Budget Status: Unchanged at $52,338,588
Schedule Status: Science Center Underway
Budget Status: Unchanged at $52,338,588

Schedule Status: Science Center Underway

- **Science Center** - Structural Steel
- **Contract:** Pinner Const.- $26,109,000

New STEM Building (42,300 sq. ft.)
- 12 Laboratory Room
- 1 General Classroom
- 2 Medically Fragile Classrooms

Anticipated Completion - July 2020
Orange High School

"ONCE A PANTHER, ALWAYS A PANTHER"

Budget Status: Unchanged at $52,338,588

Schedule Status: Science Center Underway
Anticipated Completion – November 2020

New STEM Building (47,136 sq. ft.)
- 12 Laboratory Rooms
- 2 General Classroom
- 2 Medically Fragile Classrooms

Science Center: Structural Steel

Contract: Angeles Contractor - $23,997,000
Change Orders (3 total):
  CO#1: $2,806 (BA 3/14/19)
  CO#2: $8,127 Credit Proposed 10/17/19
  CO#3: $63,960 Proposed 10/17/19

Budget Status: Unchanged at $43,200,000
Schedule Status: Science Center Underway
VILLA PARK HIGH SCHOOL

Budget Status: Unchanged at $43,200,000
Schedule Status: Science Center Underway
Budget Status: Reduced to $37,065,655
Schedule Status: Science Center Underway

- New STEM Building (42,501 sq. ft.)
  - 12 Laboratory Rooms
  - 1 General Classroom
  - 2 Medically Fragile Classrooms

- Science Center: Final Grading, Structural Foundations
  Contract: Angeles Contractor - $25,818,000

Photo: Science Center construction site with foundation work in progress.
CANYON HIGH SCHOOL
HOME OF THE COMANCHES

Interim Kitchen Final Stages

New STEM Building (61,419 sq. ft.)
- 12 Laboratory Rooms
- 12 General Classrooms
- Student Services, Counseling & Administration
- New Food Services (Remodel of Admin. Bldg.)
- Infrastructure Upgrades

Budget Status: Unchanged at $69,500,000
Schedule Status: Science Center Underway

Contract: Swinerton Builders- $38,400,000
Interim Kitchen Final Stages

Anticipated Completion – April 2021
PHASE II UPDATE  (Tentative Schedule)

• Design Contracts Approved: July 25, 2019
• Schematic Design: October 2019 – December 2019
• Design Development: December 2019 – February 2020
• PRESENTATION TO BOARD: March/April 2020
• Construction Documents: March 2020 – June 2020
• DSA Review: June 2020 – October 2020
• Procurement: November 2020 – January 2021
• Construction: February 2021- February 2023
Questions?