Measure S Program Update

October 2020

Dave Rivera, Assistant Superintendent/CBO
Scott Harvey, Senior Executive Director, Administrative Services
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PROGRAM SUMMARY - OCTOBER 16, 2020

- Orange High School’s Science Center is now 98% complete and will open to students on November 14, 2020

- El Modena High School’s project has moderate delays due to late season rain, supply chain issues due to COVID-19, and delayed structural steel completion

- Villa Park High School’s project also has delays due to late season rain causing serious soil saturation issues and delays with the structural steel critical path

- Canyon High School’s Science Center is now in structural steel and the building is on schedule to be completed by Fall 2021
Orange High School

"Once a Panther, Always a Panther"

- **Budget:** Status Unchanged at $52,338,588
- **Schedule:** Construction Underway – Interior/Exterior Finishes

- **Science Center**
- **Contract:** Pinner Construction - $26,109,000
- **Change Orders (6 total):** 2.25%
  - CO#1: $77,284 (BA 12/19/19)
  - CO#2: $26,295 (BA 3/12/20)
  - CO#3: $7,881 (BA 4/22/20)
  - CO#4: $138,000 (BA 6/4/20)
  - CO#5: $82,722 (BA 6/4/20)
  - CO#6: $256,285 (BA 7/23/20)

- **New STEM Building (42,300 sq. ft.)**
  - 12 Laboratory Room
  - 1 General Classroom
  - 2 Medically Fragile Classrooms
  - New Panther Pavilion

Anticipated Occupancy - Fall 2020
Orange High School

"Once a Panther, Always a Panther"

Budget: Status Unchanged at $52,338,588

Schedule: Construction Underway – Final Finishes
VILLA PARK HIGH SCHOOL

Budget: Status Unchanged at $43,200,000
Schedule: Construction Underway – Structural Steel and Decking

New STEM Building (47,136 sq. ft.)
- 12 Laboratory Rooms
- 2 General Classroom
- 2 Medically Fragile Classrooms

Science Center:

Contract: Angeles Contractor - $23,997,000

Change Orders (4 total): 0.3%
- CO#1: $2,806 (BA 3/14/19)
- CO#2: <$8,127> Credit (BA 10/17/19)
- CO#3: $63,960 (BA 10/17/19)
- CO#4: $5,397 (BA 12/19/19)

Anticipated Occupancy - Spring 2021
VILLA PARK HIGH SCHOOL

Budget: Status Unchanged at $43,200,000
Schedule: Construction Underway – Structural Steel and Decking

NEW PICK UP DROP OFF AREA COMPLETED!
Budget: Status Unchanged at $37,065,655

Schedule: Construction Underway – Exterior and Interior Framing

Science Center:

*Contract:* Angeles Contractor - $25,818,000

*Change Orders (1 total):* 0.46%

*CO#1:* $118,313 (BA 8/13/20)

New STEM Building (42,501 sq. ft.)

- 12 Laboratory Rooms
- 1 General Classroom
- 2 Medically Fragile Classrooms

Anticipated Occupancy - Spring 2021
Budget: Reduced to $37,065,655

Schedule: Construction Underway – Exterior and Interior Framing
New STEM Building (61,419 sq. ft.)
- 12 Laboratory Rooms
- 12 General Classrooms
- Student Services, Counseling & Administration
- New Food Services (Remodel of Admin. Bldg.)
- Infrastructure Upgrades

Budget: Status Unchanged at $69,500,000
Schedule: Construction Underway – Structural Steel

Contract: Swinerton Builders- $38,400,000
Change Orders (5 total): 1.25%
- CO#1: $58,795 (BA 4/22/20)
- CO#2: $212,418 (BA 6/4/20)
- CO#3: $40,997 (BA 7/23/20)
- CO#4: $88,353 (BA 9/10/20)
- CO#5: $80,990 (BA 8/13/20)
Budget: Status Unchanged at $69,500,000
Schedule: Construction Underway – Structural Steel
PHASE II UPDATE (Updated Tentative Schedule)

- **Design Contracts Approved:** July 25, 2019
- **Schematic Design:** October 2019 – February 2020
- **Design Development:** February 2020 – July 2020
  - Presentations to Board: September 2020 – December 2020
  - Construction Documents: August 2020 – December 2020
  - DSA Review: December 2020 – June 2021
  - Procurement: July 2021 – September 2021
  - Construction: October 2021 – Various Dates 2023