













Measure S Program Update



October 2020



Dave Rivera, Assistant Superintendent/CBO Scott Harvey, Senior Executive Director, Administrative Services Rory Lorenzo, Bond Program Manager







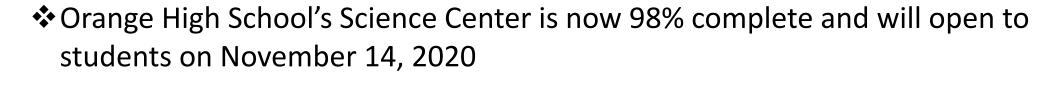








PROGRAM SUMMARY- OCTOBER 16, 2020





Let Modena High School's project has moderate delays due to late season rain, supply chain issues due to COVID-19, and delayed structural steel completion



❖ Villa Park High School's project also has delays due to late season rain causing serious soil saturation issues and delays with the structural steel critical path



Canyon High School's Science Center is now in structural steel and the building is on schedule to be completed by Fall 2021





Orange High School

"ONCE A PANTHER, ALWAYS A PANTHER"

Budget: Status Unchanged at \$52,338,588

Schedule: Construction Underway – Interior/Exterior Finishes

Science Center-

Contract: Pinner Construction - \$26,109,000

Change Orders (6 total): 2.25%

CO#1: \$77,284 (BA 12/19/19)

CO#2: \$26,295 (BA 3/12/20)

CO#3: \$7,881 (BA 4/22/20)

CO#4: \$138,000 (BA 6/4/20)

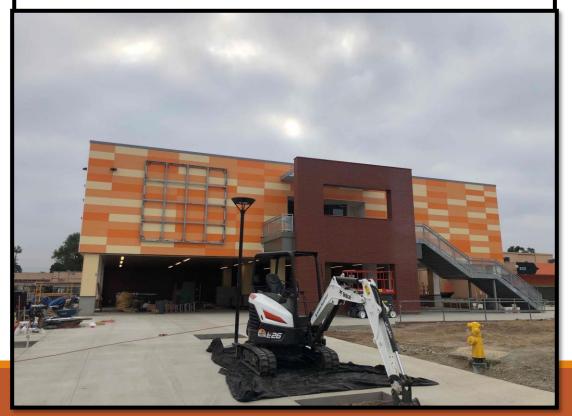
CO#5: \$82,722 (BA 6/4/20)

CO#6: \$256,285 (BA 7/23/20)



New STEM Building (42,300 sq. ft.)

- 12 Laboratory Room
- 1 General Classroom
- 2 Medically Fragile Classrooms
- New Panther Pavilion





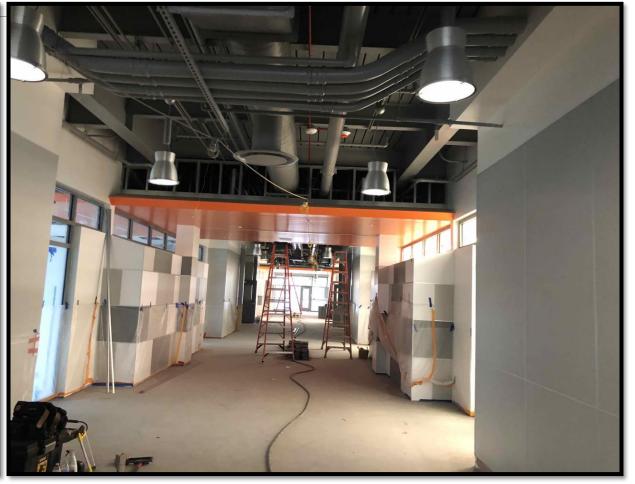
Orange High School

"ONCE A PANTHER, ALWAYS A PANTHER"

Budget: Status Unchanged at \$52,338,588

Schedule: Construction Underway – Final Finishes







VILLA PARK HIGH SCHOOL

Budget: Status Unchanged at \$43,200,000

<u>Schedule</u>: Construction Underway – Structural Steel and Decking



Science Center:

Contract: Angeles Contractor - \$23,997,000

Change Orders (4 total): 0.3%

CO#1: \$2,806 (BA 3/14/19)

CO#2: <\$8,127> Credit (BA 10/17/19)

CO#3: \$63,960 (BA 10/17/19)

CO#4: \$5,397 (BA 12/19/19)





VILLA PARK HIGH SCHOOL

Budget: Status Unchanged at \$43,200,000

Schedule: Construction Underway – Structural Steel and Decking







EL MODENA HIGH SCHOOL

Budget: Status Unchanged at \$37,065,655

<u>Schedule:</u> Construction Underway – Exterior and Interior Framing



New STEM Building (42,501 sq. ft.)

- 12 Laboratory Rooms
- 1 General Classroom
- 2 Medically Fragile Classrooms

Science Center:

Contract: Angeles Contractor - \$25,818,000

Change Orders (1 total): 0.46%

CO#1: \$118,313 (BA 8/13/20)





EL MODENA HIGH SCHOOL

Budget: Reduced to \$37,065,655

Schedule: Construction Underway –

Exterior and Interior Framing







Budget: Status Unchanged at \$69,500,000

<u>Schedule:</u> Construction Underway – Structural Steel



New STEM Building (61,419 sq. ft.)

- 12 Laboratory Rooms
- 12 General Classrooms
- Student Services, Counseling & Administration
- New Food Services (Remodel of Admin. Bldg.)
- Infrastructure Upgrades

Contract: Swinerton Builders- \$38,400,000

Change Orders (5 total): 1.25%

❖ CO#1: \$58,795 (BA 4/22/20)

❖ CO#2: \$212,418 (BA 6/4/20)

❖ CO#3: \$40,997 (BA 7/23/20)

CO#4: \$88,353 (BA 9/10/20)

***** *CO#5*: \$80,990 (BA 8/13/20)





Budget: Status Unchanged at \$69,500,000

<u>Schedule:</u> Construction Underway – Structural Steel











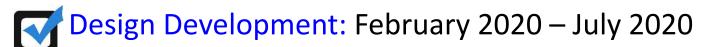




PHASE II UPDATE (Updated Tentative Schedule)







- Presentations to Board: September 2020 December 2020
- Construction Documents: August 2020 December 2020
- DSA Review: December 2020 June 2021
- Procurement: July 2021 September 2021
- Construction: October 2021 Various Dates 2023

