Measure S Program Update

July 2020

Dave Rivera, Assistant Superintendent/CBO
Scott Harvey, Senior Executive Director, Administrative Services
Rory Lorenzo, Bond Program Manager
Orange High School’s Science Center is now 90% complete and will open to students in late September

El Modena High School’s project has a slight delay due to late season rain and supply chain issues because of COVID-19

Villa Park High School’s project also has delays due to late season rain causing serious soil saturation issues

Canyon High School’s Science Center will be starting structural steel in August and the building is on schedule to be completed by Fall 2021
Orange High School

"Once a Panther, Always a Panther"

- **Budget**: Status Unchanged at $52,338,588
- **Schedule**: Construction Underway – Interior/Exterior Finishes

- **Science Center**-
  - **Contract**: Pinner Construction - **$26,109,000**
  - **Change Orders (6 total)**: **2.25%**
    - CO#1: $77,284 (BA 12/19/19)
    - CO#2: $26,295 (BA 3/12/20)
    - CO#3: $7,881 (BA 4/22/20)
    - CO#4: $138,000 (BA 6/4/20)
    - CO#5: $82,722 (BA 6/4/20)
    - CO#6: $256,285 (Pending BA 7/23/20)

New STEM Building (42,300 sq. ft.)
- 12 Laboratory Room
- 1 General Classroom
- 2 Medically Fragile Classrooms

Anticipated Occupancy - Fall 2020
Orange High School

"Once a Panther, Always a Panther"

Budget: Status Unchanged at $52,338,588

Schedule: Construction Underway – Interior/Exterior Finishes
VILLA PARK HIGH SCHOOL

Budget: Status Unchanged at $43,200,000
Schedule: Construction Underway – Structural Steel and Decking

New STEM Building (47,136 sq. ft.)
- 12 Laboratory Rooms
- 2 General Classroom
- 2 Medically Fragile Classrooms

Science Center:

- Contract: Angeles Contractor - $23,997,000
- Change Orders (4 total):
  - CO#1: $2,806 (BA 3/14/19)
  - CO#2: $8,127 Credit (BA 10/17/19)
  - CO#3: $63,960 (BA 10/17/19)
  - CO#4: $5,397 (BA 12/19/19)

Anticipated Occupancy - Spring 2021
Budget: Status Unchanged at $43,200,000

Schedule: Construction Underway – Structural Steel and Decking
New STEM Building (42,501 sq. ft.)
- 12 Laboratory Rooms
- 1 General Classroom
- 2 Medically Fragile Classrooms

Budget: Reduced to $37,065,655
Schedule: Construction Underway – Exterior and Interior Framing

- Science Center:
  Contract: Angeles Contractor - $25,818,000
- NO CURRENT CHANGE ORDERS

Anticipated Occupancy - Spring 2021
Budget: Reduced to $37,065,655
Schedule: Construction Underway – Exterior and Interior Framing

getting mobilized!

structural steel underway
New STEM Building (61,419 sq. ft.)
- 12 Laboratory Rooms
- 12 General Classrooms
- Student Services, Counseling & Administration
- New Food Services (Remodel of Admin. Bldg.)
- Infrastructure Upgrades

Budget: Status Unchanged at $69,500,000
Schedule: Construction Underway – Kitchen Demo and Grading for Science Building Foundations

Contract: Swinerton Builders- $38,400,000
Change Orders (3 total):
- CO#1: $58,795 (BA 4/22/20)
- CO#2: $212,418 (BA 6/4/20)
- CO#3: $40,997 (Pending BA 7/23/20)

Anticipated Occupancy – Fall 2021
Budget: Status Unchanged at $69,500,000
Schedule: Construction Underway
PHASE II UPDATE (Updated Tentative Schedule)

- Design Contracts Approved: July 25, 2019
- Schematic Design: October 2019 – February 2020
- Design Development: February 2020 – May 2020
  - Presentation to Board: August/September/October 2020
  - Construction Documents: September 2020 – January 2021
  - DSA Review: January 2021 – June 2021
  - Procurement: July 2021 – September 2021
  - Construction: October 2021 – Various Dates 2023