AGENDA

- Orange High School
  - Phasing
  - Science Center Update
  - Budget Update
  - Schedule Update
OBJECTIVES

- Address aging utility infrastructure
- Replace aging Science labs
- Improve Medically Fragile facilities
- Minimize interim housing costs

Orange High School Science Center / Bid Package 1

81 Total Teaching Stations
69 Assigned (per Master Schedule)

- Portables to be relocated
- Buildings to be demolished
Bid Package 1: Summer 2018
- Site Utilities and Infrastructure
- Develop Central Utility/Service Hub
- Relocate 5 portables; Demolish 4
- Snack Bar and Outdoor Dining

Bid Package 2: Fall 2018 to Winter 2019
- New Science Center
- Related Site Development
Science Center Second Floor Plan

Panther Pavilion: View from Student Parking Lot Entry
Northeast Entry: View from Bldg 800 Complex

Chemistry Classroom
VALUE

- Eliminate Exterior Deck $50k
- Reduce Building Length $500k
- Simplified Steel Framing $95k
- Removed Metal Screen $150k
- Reduced Brick Veneer $54k
- Revised Concrete Paving $96k
- Relocate Bus Drop off Improved Safety/Traffic

Estimated Savings Through Design = $945,000
Improved Safety = Priceless!

BUDGET*

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<tr>
<th>Item</th>
<th>Cost</th>
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<tr>
<td>Design</td>
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<tr>
<td>Construction</td>
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<td>Program &amp; Const. Mgmt</td>
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<td>Total Allocation</td>
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* Based on October 31, 2017, budget and expenditure information.
SCHEDULE

• Design/Documentation
  – Feb 2017 to Jan 2018

• DSA Review / Approval
  – Bid Package 1  Sep 2017 to Feb 2018
  – Bid Package 2  Jan 2018 to July 2018

• Bidding
  – Bid Package 1  Mar 2018 to May 2018
  – Bid Package 2  July 2018 to Nov 2018

• Construction
  – June 2018 to Mar 2020