Facilities, Maintenance and Operations

DEFERRED MAINTENANCE SUMMER PROJECTS UPDATE

OCTOBER 17, 2019
Background

• **December 11, 2014** - The Board approved increasing the Deferred Maintenance Budget to improve the District’s School Facilities.

• **January 19, 2019** - The Board approved Deferred Maintenance projects including Restroom Renovations, Asphalt, Roofing, Painting, Flooring, and Landscape Improvements.
DEFERRED MAINTENANCE
COMPLETED PROJECTS
2019 PROJECT FOCUS

- Restroom Refurbishing
- Flooring
- Interior/Exterior Paint
- Playground Upgrades
RESTROOM RENOVATIONS

PROJECT SITES

- Fletcher ES
- Serrano ES
- West Orange ES
- Villa Park ES
- Imperial ES

BEFORE

AFTER

Serrano ES

West Orange ES
AMAZING!
NEW FLOORING

PHASE III: 11 Sites Involved

- District Office
- MOT Yard
- Canyon Rim Elementary
- Chapman Hills Elementary
- Olive Elementary
- Palmyra Elementary
- Running Springs Elementary
- Sycamore Elementary (Portables)
- McPherson Magnet
- Cerro Villa Middle
- Portola Middle (Portables)
INTERIOR PAINTING

- PHASE III: 9 Sites
  - District Office
  - Anaheim Hills ES
  - Chapman Hills ES
  - Fairhaven ES
  - Fletcher ES
  - McPherson Magnet
  - Parkside
  - Running Springs ES
  - Sycamore ES
EXTERIOR PAINTING

- Cambridge ES
- Santiago Charter
- Fairhaven ES
MOT Yard

BEFORE

AFTER

BEFORE

AFTER
PAVING

ASPHALT RE-COATING

- Canyon Rim ES - Back Playground
- La Veta ES - All South Blacktop

New Asphalt/Concrete

- Panorama ES - Expanded Staff Lot
- Serrano ES - Back Playground Extension
- Linda Vista - Front of School
PLAYGROUNDS

- Canyon Rim (Primary)
- Orange PreK
- McPherson Magnet (Kinder rubber surfacing)
- Running Springs (Kinder rubber surfacing)
- Linda Vista (Primary/Upper)
- Serrano Elementary (Primary)
- Taft Elementary (Upper and Primary)
PLAYGROUNDS

Linda Vista ES

Serrano ES
Paving, $252,343
Painting, $862,684
Flooring, $865,357
Fire Alarm, $650,000
Playgrounds, $394,592
Rain Gutters, $60,000
Misc, $50,000
Restroom Renovations, $975,341
Fencing, $102,540

Total Improvements: $4,212,857
PARTIAL PROJECT LIST

- **Anaheim Hills ES**: New Point of Entry Security System
- **Anaheim Hills ES**: 2 New Bottle Filling Stations/Drinking Fountains
- **Anaheim Hills ES**: New Perimeter Fencing
- **Canyon HS**: 2 New Bottle Filling Stations/Drinking Fountains
- **El Modena HS**: Gym Painting and new entry flooring
- **Handy ES**: 2 New Bottle Filling Stations/Drinking Fountains
- **Jordan ES**: New Mural Logo
- **Nature Center**: New Benches
- **Richland HS**: New Window in Room 12
- **Villa Park HS**: Tennis Court Renovation
- **Villa Park HS**: Gym Floor Renovation and Paint
- **Villa Park HS**: Electrical Additions to Girls Locker Room
PROJECT SITES

- Canyon Rim ES
- McPherson Magnet
- Orange High School
- Portola MS
- Yorba MS
- Santiago MS

SOLAR PROJECTS

PORTOLA MS

CANYON RIM ES
SYNTHETIC TRACK AND FIELD PROJECTS

- DSA Required ADA Improvements Underway
- CHS and OHS Fields set to Re-Open: October 2019

- Canyon High School
- Orange High School
- Villa Park High School
FRED KELLY STADIUM

PROGRESS PHOTOS

Opening planned for May 2020
Questions?