SUMMER MAINTENANCE PROJECTS 2017

Facilities, Maintenance and Operations Department

September 14, 2017
BACKGROUND

• **December 11, 2014** - The Board approved increasing the Deferred Maintenance Budget to improve the Districts School Facilities.

• **January 19, 2017** - The Board approved Deferred Maintenance projects including Asbestos Abatement, Asphalt, Roofing, Painting, Flooring, and Field Improvements.
ASPHALT PROJECT LOCATIONS

- **Remove and Replace Projects:**
  
  **Locations:** Parkside ROP, Transportation Bus Lot

- **Slurry/Seal Coat Projects:**
  
  **Elementary Schools:** Fairhaven, Lampson
ASPHALT REPLACEMENT (PARKSIDE ROP)

Before

After
ASPHALT REPLACEMENT (TRANSPORTATION BUS LOT)
TYPICAL SEAL COATING/SLURRY (LAMPSON ES)
FLOORING LOCATIONS

ELEMENTARY SCHOOLS

- Anaheim Hills- 9 Rooms, Office
- California- 9 Rooms, Library, Office
- Cambridge- 13 Rooms
- Canyon Rim- 12 Rooms
- Crescent- 13 Rooms, Library, Office
- Fairhaven- 15 Rooms, MPR
- Handy- 20 Rooms, Lounge, Library
- Imperial- Media Center
- La Veta- 9 Rooms
- Linda Vista- 9 Rooms, MPR
- Nohl Canyon- 10 Rooms, Comp Lab
- Orange Pre-K- 9 Rooms, Office
- PT/OT Resource Center
- Palmyra- 11 Rooms
- Panorama- 7 Rooms, Office, Library
- Running Springs- Computer Lab
- Serrano- 11 Rooms
- Taft- 12 Rooms, Kitchen
- Villa Park- 9 Rooms
- West Orange- 13 Rooms, Library
MIDDLE SCHOOL AND OTHER

- Canyon High School - 2 Rooms
- Canyon Hills School - Living Transitions area
- Cerro Villa MS - 26 Rooms, Counseling Office, Band and Choir Rooms
- Richland HS - 6 Rooms, Counseling Office
- Parkside/ROP - 11 Rooms, Alt Ed Office
LA VETA ELEMENTARY

Before

After
VILLA PARK ELEMENTARY

Before

After
FAIRHAVEN ELEMENTARY

Portables Transformed
CERRO VILLA MIDDLE

Before

After
INTERIOR PAINTING LOCATIONS

ELEMENTARY SCHOOLS

- California- 9 Rooms, Library
- Cambridge- 13 Rooms
- Crescent- 13 Rooms, Library, Office
- Fairhaven- 15 Rooms, MPR
- Handy- 20 Rooms, Lounge, Library
- La Veta- 9 Rooms
- Linda Vista- 9 Rooms, MPR
- Nohl Canyon- 10 Rooms, Comp Lab
- Olive- ALL classrooms and Office
- Orange Pre-K- 9 Rooms, Office
- PT/OT Resource Center
- Palmyra- 11 Rooms
- Panorama- 7 Rooms, Office, Library
- Serrano- 11 Rooms
- Taft- 12 Rooms, Kitchen
- Villa Park- 9 Rooms
- West Orange- 13 Rooms, Library
INTERIOR PAINTING LOCATIONS
MIDDLE SCHOOL AND OTHER

• Cerro Villa MS- 26 Rooms, Counseling Office, Band and Choir Rooms
• Richland HS- 6 Rooms, Counseling Office
• Parkside/ROP- 11 Rooms, Alt Ed Office
EXTerior PAINT LOCATIONS

• Imperial Elementary School

• Canyon Hills School

• Lunch Tables:
  • Crescent, Nohl Canyon, Prospect and West Orange Elementary
ROOFING LOCATIONS

- 10-Year Roof Coating
  - Panorama Elementary
PANORAMA ELEMENTARY

Before

After
FIELD IMPROVEMENT LOCATIONS

- Canyon Rim Elementary
- Cerro Villa Middle School
- Fletcher Elementary
- Panorama Elementary
- Running Springs Elementary
FIELD IMPROVEMENTS

TASKS COMPLETED-

• Hollow Tine Core Aeration
  ➢ To 6” Depth

• Broadleaf Weed Control
  ➢ Kills clover and other weeds

• Fertilization
  ➢ 46-0-0, High nitrogen blend

• Hydro-seeding
  ➢ Bermuda, Kentucky Bluegrass, Winter Rye Blend
RUNNING SPRINGS ELEMENTARY

Before  

After
PANORAMA ELEMENTARY

Before

After
Flooring, $1,580,324

Total Improvements: $3,848,298
EXECUTIVE SUMMARY

- 72 Projects Successfully Completed
- $3.85 Million

THE SCHOOL SITES AND FACILITIES/MAINTENANCE DEPARTMENT WOULD LIKE TO THANK THE BOARD FOR THEIR SUPPORT.

THANKS TO STAFF FOR THEIR HARD WORK!
THANK YOU!