

SUMMER MAINTENANCE PROJECTS 2017



Facilities, Maintenance and Operations Department

September 14, 2017

BACKGROUND



- **December 11, 2014** - The Board approved increasing the Deferred Maintenance Budget to improve the Districts School Facilities.
- **January 19, 2017** - The Board approved Deferred Maintenance projects including Asbestos Abatement, Asphalt, Roofing, Painting, Flooring, and Field Improvements.

ASPHALT PROJECT LOCATIONS



➤ Remove and Replace Projects:

Locations: Parkside ROP, Transportation Bus Lot

➤ Slurry/Seal Coat Projects:

Elementary Schools: Fairhaven, Lampson

ASPHALT REPLACEMENT (PARKSIDE ROP)

Before



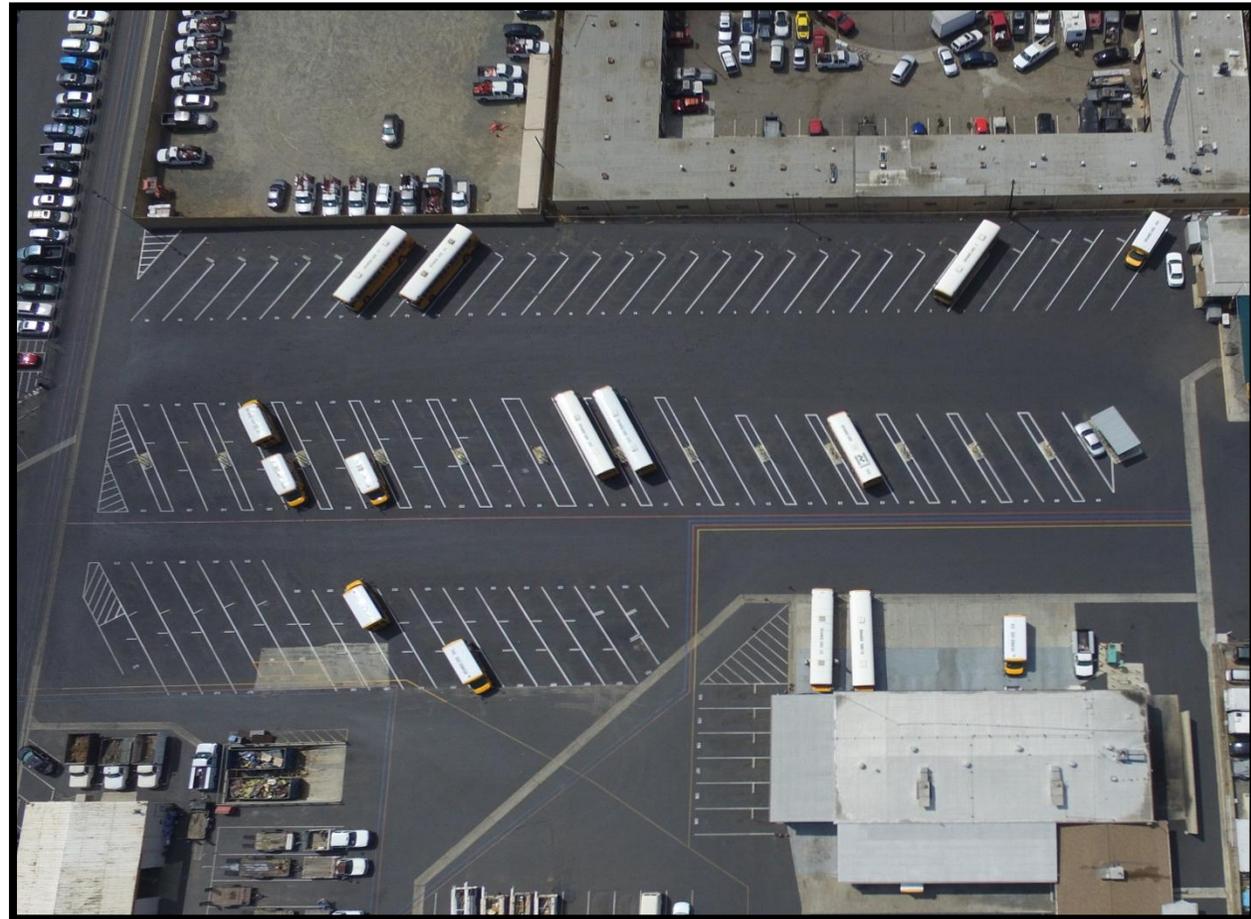
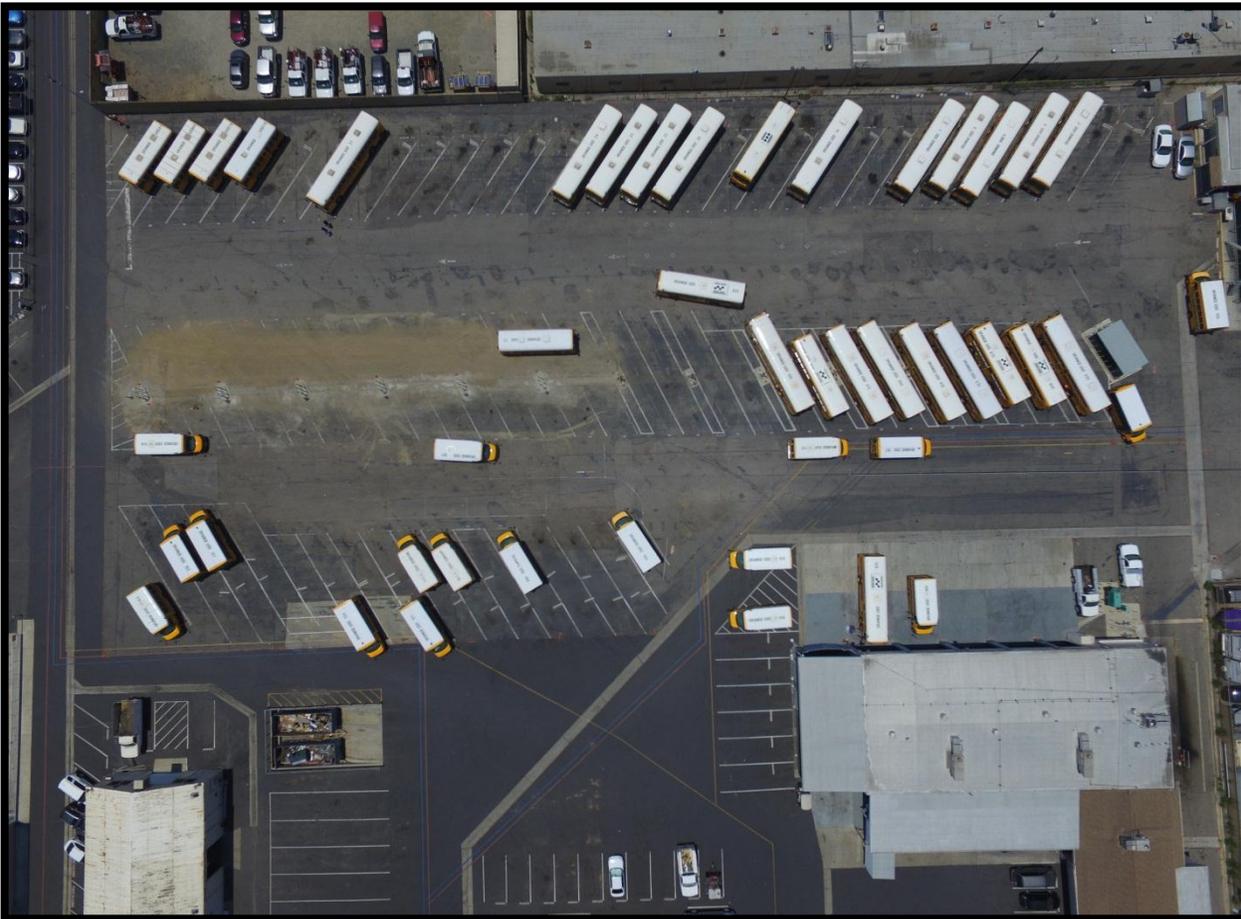
After



ASPHALT REPLACEMENT (TRANSPORTATION BUS LOT)

Before

After



TYPICAL SEAL COATING/SLURRY (LAMPSON ES)

Before

After



FLOORING LOCATIONS

ELEMENTARY SCHOOLS

- Anaheim Hills- 9 Rooms, Office
- California- 9 Rooms, Library, Office
- Cambridge- 13 Rooms
- Canyon Rim- 12 Rooms
- Crescent- 13 Rooms, Library, Office
- Fairhaven- 15 Rooms, MPR
- Handy- 20 Rooms, Lounge, Library
- Imperial- Media Center
- La Veta- 9 Rooms
- Linda Vista- 9 Rooms, MPR
- Nohl Canyon- 10 Rooms, Comp Lab
- Orange Pre-K- 9 Rooms, Office
PT/OT Resource Center
- Palmyra- 11 Rooms
- Panorama- 7 Rooms, Office, Library
- Running Springs- Computer Lab
- Serrano- 11 Rooms
- Taft- 12 Rooms, Kitchen
- Villa Park- 9 Rooms
- West Orange- 13 Rooms, Library



FLOORING LOCATIONS

MIDDLE SCHOOL AND OTHER

- Canyon High School- 2 Rooms
- Canyon Hills School- Living Transitions area
- Cerro Villa MS- 26 Rooms, Counseling Office, Band and Choir Rooms
- Richland HS- 6 Rooms, Counseling Office
- Parkside/ROP- 11 Rooms, Alt Ed Office



LA VETA ELEMENTARY

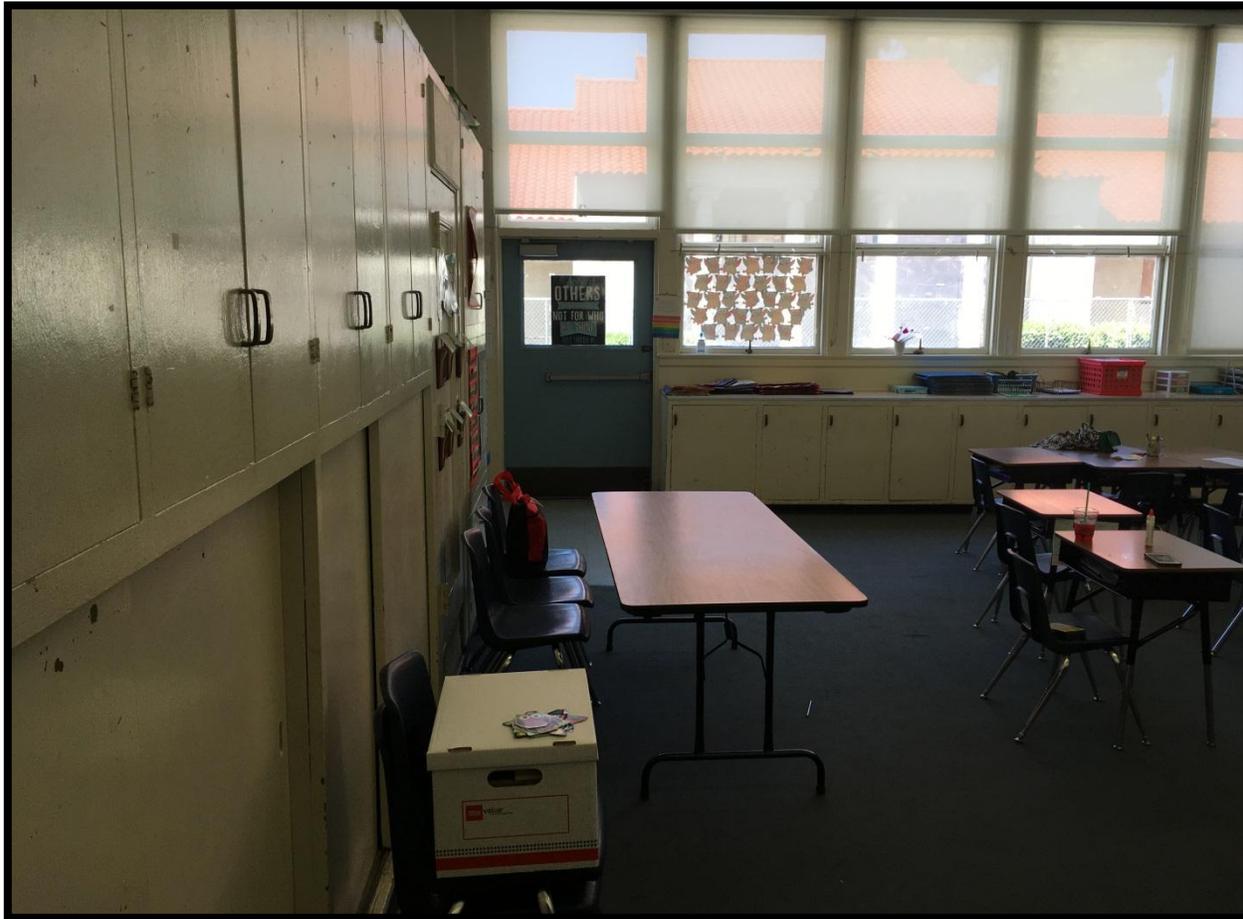
Before

After



VILLA PARK ELEMENTARY

Before



After



FAIRHAVEN ELEMENTARY

Portables Transformed



CERRO VILLA MIDDLE

Before



After



INTERIOR PAINTING LOCATIONS



ELEMENTARY SCHOOLS

- California- 9 Rooms, Library
- Cambridge- 13 Rooms
- Crescent- 13 Rooms, Library, Office
- Fairhaven- 15 Rooms, MPR
- Handy- 20 Rooms, Lounge, Library
- La Veta- 9 Rooms
- Linda Vista- 9 Rooms, MPR
- Nohl Canyon- 10 Rooms, Comp Lab
- Olive-ALL classrooms and Office
- Orange Pre-K- 9 Rooms, Office
PT/OT Resource Center
- Palmyra- 11 Rooms
- Panorama- 7 Rooms, Office, Library
- Serrano- 11 Rooms
- Taft- 12 Rooms, Kitchen
- Villa Park- 9 Rooms
- West Orange- 13 Rooms, Library



INTERIOR PAINTING LOCATIONS

MIDDLE SCHOOL AND OTHER

- **Cerro Villa MS- 26 Rooms, Counseling Office, Band and Choir Rooms**
- **Richland HS- 6 Rooms, Counseling Office**
- **Parkside/ROP- 11 Rooms, Alt Ed Office**



EXTERIOR PAINT LOCATIONS

- Imperial Elementary School
- Canyon Hills School
- **LUNCH TABLES:**
 - Crescent, Nohl Canyon, Prospect and West Orange Elementary

IMPERIAL ELEMENTARY

Before

After



CANYON HILLS

Before

After



ROOFING LOCATIONS



- 10-Year Roof Coating
 - **Panorama Elementary**



PANORAMA ELEMENTARY

Before

After



FIELD IMPROVEMENT LOCATIONS



- Canyon Rim Elementary
- Cerro Villa Middle School
- Fletcher Elementary
- Panorama Elementary
- Running Springs Elementary

FIELD IMPROVEMENTS

TASKS COMPLETED-

- Hollow Tine Core Aeration
 - To 6" Depth
- Broadleaf Weed Control
 - Kills clover and other weeds
- Fertilization
 - 46-0-0, High nitrogen blend
- Hydro-seeding
 - Bermuda, Kentucky Bluegrass, Winter Rye Blend



CANYON RIM ELEMENTARY

Before



After



RUNNING SPRINGS ELEMENTARY

Before

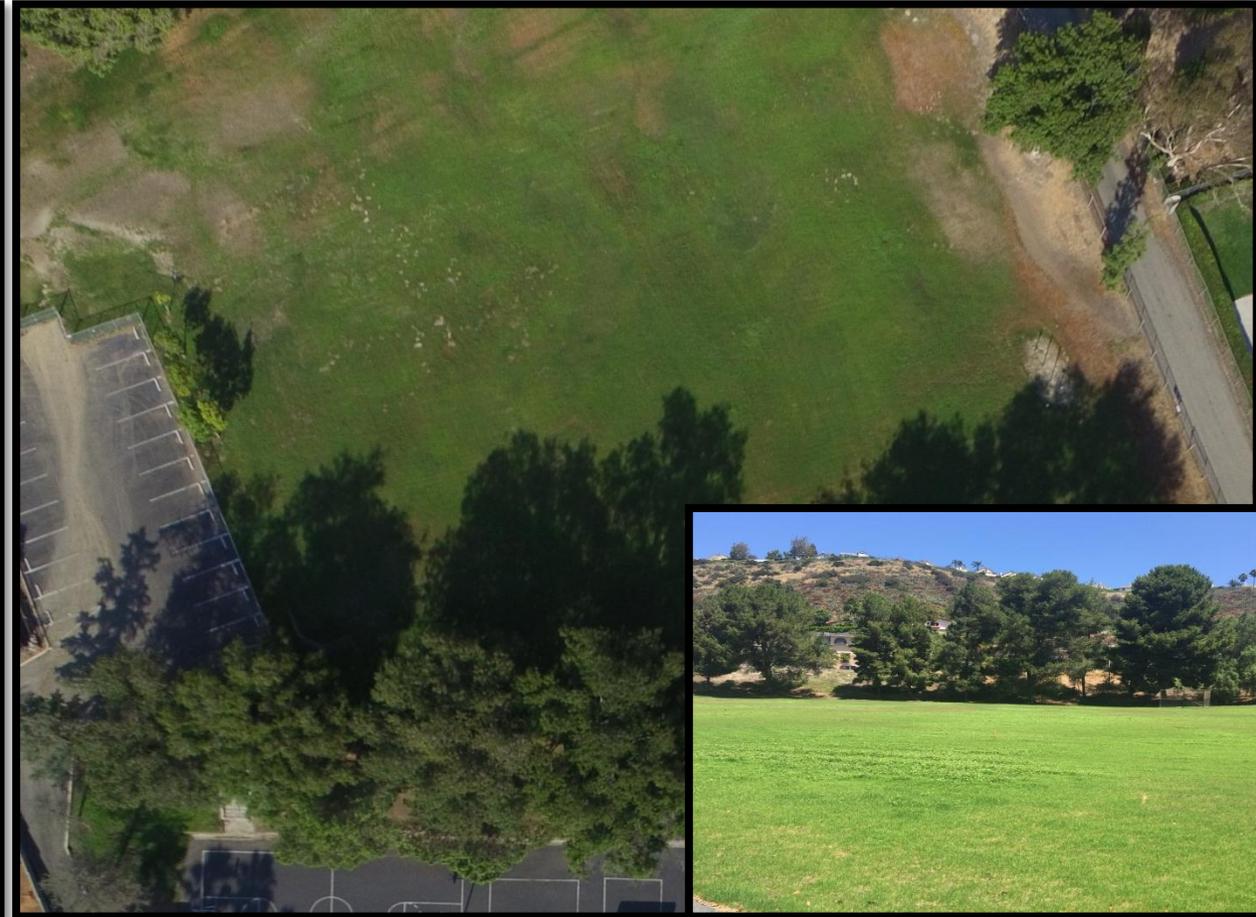
After



PANORAMA ELEMENTARY

Before

After



Abatement, \$488,007

Asphalt, \$649,928

**Field Improvements,
\$121,238**

Misc, \$335,738

Roofing, \$166,270

Painting, \$506,793

Flooring, \$1,580,324

Total Improvements: \$3,848,298



EXECUTIVE SUMMARY



- 72 Projects Successfully Completed
- \$3.85 Million

**THE SCHOOL SITES AND FACILITIES/MAINTENANCE DEPARTMENT
WOULD LIKE TO THANK THE BOARD FOR THEIR SUPPORT.**

THANKS TO STAFF FOR THEIR HARD WORK!

THANK YOU!

