SUMMER PROJECTS

2017
Maintenance and Operations

January 19, 2017
BACKGROUND

At the December 11, 2014 meeting, the Board of Education increased maintenance funding for much needed repairs. In the last two years, staff has completed hundreds of projects in an effort to provide students with facilities in good or excellent standing.
PROPOSED MAINTENANCE PROJECTS

The recommended projects:

- Have been selected based on a current condition assessment of school facilities and revamped building inventories
- Are in addition to ongoing projects related to the routine maintenance of school buildings
SO...WHAT’S NEW?

SUMMER PROJECTS 2017
FOCUS ON THE CLASSROOM

CLASSROOM NEEDS:

- Flooring
- Paint
- Door Hardware
- Bell Systems
INTERIOR PAINTING

❖ **2-YEAR PLAN:** All Classrooms and Offices Re-Painted

❖ **Sites Involved:**

- California ES
- Cambridge ES
- Cerro Villa MS
- Crescent ES
- Fairhaven ES
- Fletcher ES
- Handy ES
- La Veta ES
- Palmyra ES
- Panorama ES
- Serrano ES
- Taft ES
- Villa Park ES
- West Orange ES
- Parkside
NEW FLOORING

2-YEAR PLAN: All Classrooms and Offices

Sites Involved:
- Anaheim Hills ES
- California ES
- Cambridge ES
- Canyon Rim ES
- Cerro Villa MS
- Crescent ES
- Fairhaven ES
- Fletcher ES
- Handy ES
- Imperial ES
- La Veta ES
- Linda Vista ES
- Nohl Canyon ES
- Orange Pre-K
- Palmyra ES
- Panorama ES
- Running Springs
- Serrano ES
- Taft ES
- Villa Park ES
- West Orange ES
- Parkside/ROP
BELL / PUBLIC ADDRESS SYSTEMS

- Working collaboratively with Technology Services

The following sites will receive new bell/paging systems:

- Cambridge ES
- Cerro Villa MS
- Crescent ES
- Fairhaven ES
- Fletcher ES
- Handy ES
- Imperial ES
- Linda Vista ES
- McPherson
- Serrano ES
WHAT ARE WE CONTINUING TO DO?

SUMMER PROJECTS 2017
FIELD IMPROVEMENTS

- Canyon Rim ES
- Cerro Villa ES
- Fletcher ES
- Panorama ES
- Running Springs ES
- Villa Park ES

EXTERIOR PAINT

- Imperial ES
- Canyon Hills
NEW ASPHALT
- Parkside/ROP- Front Lot
- Transportation- Bus Lot
- Santiago MS- New Lot

RE-COATING
- Fairhaven ES- All lots and playground
- Parkside/ROP- Back Lot/CDC
RESTROOM RENOVATIONS

- Fletcher Elementary
- La Veta Elementary

PLUMBING

- DRAINAGE REPAIRS- Various Sites

ROOFING

- Orange High- Building 800
- Panorama Elementary- HVAC pits
# Deferred Maintenance Project Summary

<table>
<thead>
<tr>
<th>Improvement</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asphalt and Paving</td>
<td>$1,865,000</td>
</tr>
<tr>
<td>Flooring/Abatement</td>
<td>$1,750,000</td>
</tr>
<tr>
<td>Roofing/HVAC</td>
<td>$700,000</td>
</tr>
<tr>
<td>Painting</td>
<td>$650,000</td>
</tr>
<tr>
<td>Field Improvements</td>
<td>$260,000</td>
</tr>
<tr>
<td>Door Hardware Upgrades</td>
<td>$185,000</td>
</tr>
<tr>
<td>Bell/Paging Systems</td>
<td>$64,000</td>
</tr>
<tr>
<td>Plumbing</td>
<td>$26,000</td>
</tr>
<tr>
<td>Total</td>
<td>$5,500,000</td>
</tr>
</tbody>
</table>
NEXT STEPS

- **January 19, 2017**
  - **Project Approval**

- **On-going**
  - **Public Bidding and Agency Approvals**

- **October 2017**
  - **Board update on Maintenance Projects**
THANK YOU