

Fred Kelly Renovation

- The 14 month renovation scheduled to begin in January.
- Displaced events include: OUSD Commencement Ceremonies 2019, 3rd of July event 2019, Foundation Games 2019, and the entire 2019-20 football season.
- This is the first graduation since the mid-seventies that 3 of our 4 comprehensive high schools will not be able to graduate from Kelly

Stadium.

Considerations

- Budget: OUSD has spent approximately \$80,000.00 for commencement per year.
- Moving Graduation from Kelly Stadium has a generational impact.
- This is a "one off" event. We need to make the venue special for our community.
- Size of venue. Historically OUSD graduations range between 4000 and 7000 participants (10 to 12 guests per graduate).
- Be able to handle the crowds and traffic of 4 consecutive events
- Parking
- Location



Process



- The office of Student and Community Services was tasked with securing a location.
- Brainstormed possible venues.
- Contacted venues
- Toured venues
- Received information from venues that met our needs and had availability

Places Considered and Result

- Honda Center
- Chapman University
- Convention Center
- Anaheim Sports Arena
- City National Grove
- Yorba Linda HS
- Christ Cathedral
- Titan Stadium

Not Available possible Stanley Cup Finals 18,400

Not Available 3,500

Not Available 6,500

Not Available 7,100

Too Small 1,700

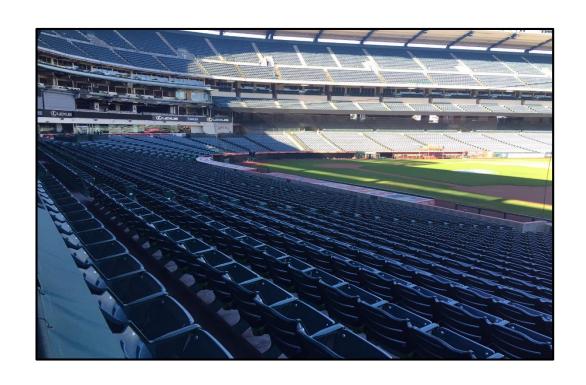
Not Available 4,500

Too Small 2,700

Buy out a soccer camp 10,000



Best Available Options:





Anaheim Stadium

Pacific Amphitheater

Angel Stadium Capacity 45,050

- Distance and Time:
- CHS 9.5 Miles 15 minutes
- VPHS 4.6 Miles 14 minutes
- OHS 2.7 Miles 9 minutes
- EMHS 7.7 Miles 14 minutes



- Stadium Rental \$96,700
- Staging NTE \$15,000; Sound NTE \$10,000
- Total: NTE \$121,700

Pacific Amphitheater

Capacity 8,000

Distance and Time:

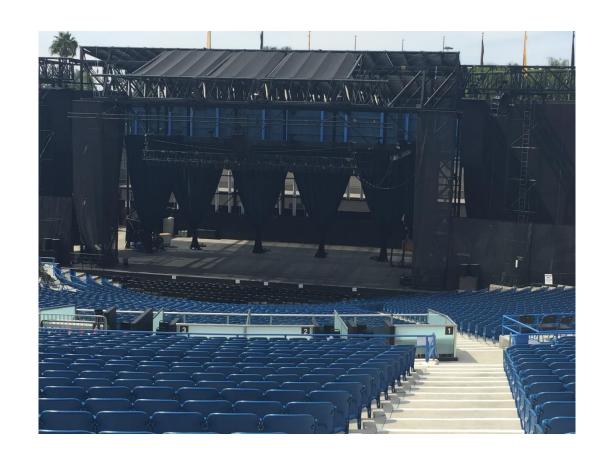
 CHS 18 Miles 23 mir 	nutes
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VPHS 14 Miles 20 minutes

• OHS 13 Miles 21 minutes

• EMHS 12 Miles 18 minutes

- Est. Cost \$80,304.50
- Staging NTE \$10,000
- Total NTE \$90,304.50



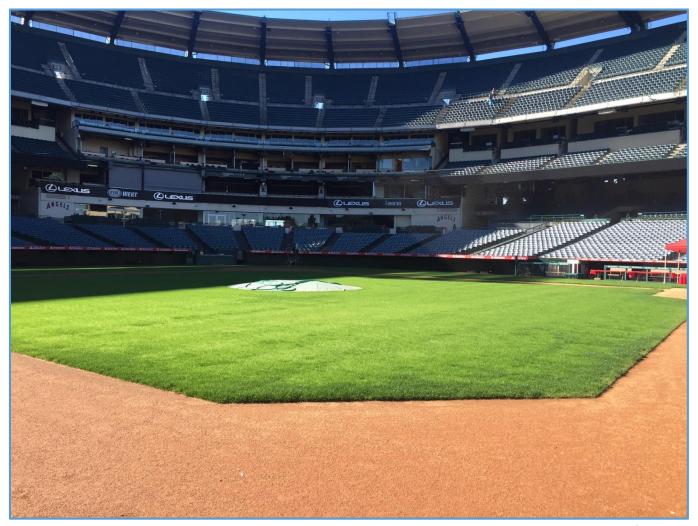
Pros and Cons: Angel Stadium

Pros

- Location
- Easier day
- Sounds better
- Partial Shade

Cons

- Size
- Cost



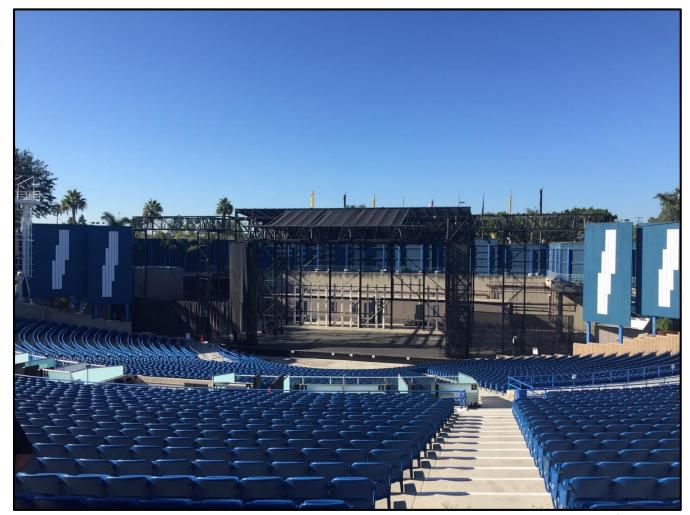
Pros and Cons: Pacific Amphitheater

Pros

- Size
- Cooler
- Logistics of the Day
- Cost

Cons

- Distance
- Loading



- Next Steps
- Questions?

