



LCAP 2017-2020 Year 2

Overview

Board Presentation

May 24, 2018



Highlights and Progress

- ❖ **College Board Day for all High School and 8th graders**
- ❖ **Increased access to AP courses and participation in AP exams**
- ❖ **Increased in CTE Pathways and completion of CTE Pathways**
- ❖ **Increased in STEAM Labs and Robotics programs**
- ❖ **Increased number of schools participating in AVID**
- ❖ **Improvement in our English Learner Proficiency Indicator**
- ❖ **Improvement in the Graduation Rate on the California Dashboard**



Changes to Year 2 LCAP Actions

- **3.8 Discontinue contract with outside consultant on increasing AP enrollment**
- **4.6 Expansion of Transitional Kindergarten program**
- **4.9 and 6.8 Reorganization of priorities**
- **5.6 Action to pursue Model Student Attendance Review Board (SARB) accreditation removed**
- **6.10 Based on the Stakeholder feedback, cost of supplemental counselors, nurses and psychologists placed in LCAP**



Draft Plan Shared



- **District Advisory Council (DAC)**
- **District English Learner Advisory Committee (DELAC)**
- **Orange Unified Education Association (OUEA)**
- **California School Employees Association (CSEA)**
- **Orange County Department of Education (OCDE)**

Next Steps

May 24, 2018 Public Hearing

June 7, 2018 Board Approval and Adoption

