Facilities, Maintenance and Operations

DISTRICT ADVISORY COMMITTEE

OCTOBER 24, 2018
MAINTENANCE AND OPERATIONS

❖ **Ongoing Work:**

- Over 10,000 Work Orders Completed per year
- Deferred Maintenance Program- $4 million per year
- New Custodial Supervision and Training Program- 2018
- Playground Refurbishing and Repairs
- Field Improvements
- Integrated Pest Management Plan- Contracted
Deferred Maintenance
Completed Projects 2018
NEW FLOORING

2-YEAR PLAN (Over 200 Classrooms):

- Anaheim Hills ES
- California ES
- Cambridge ES
- Canyon HS
- Canyon Rim ES
- Chapman Hills
- Cerro Villa MS
- Crescent ES
- Fairhaven ES
- La Veta ES
- Linda Vista ES
- McPherson Magnet
- Nohl Canyon ES
- Olive ES
- Orange Pre-K
- Palmyra ES
- Panorama ES
- Parkside/ROP
- Richland HS
- Running Springs ES
- Serrano ES
- Taft ES
- Villa Park ES
- West Orange ES
Richland High School - Library

BEFORE

AFTER
La Veta Elementary
2-YEAR PLAN (Over 200 Classrooms):

- Anaheim Hills ES
- California ES
- Cambridge ES
- Canyon HS
- Canyon Rim ES
- Chapman Hills
- Cerro Villa MS
- Crescent ES
- Fairhaven ES
- Handy ES
- La Veta ES
- Linda Vista ES
- McPherson Magnet
- McPherson Magnet
- Nohl Canyon ES
- Olive ES
- Orange Pre-K
- Palmyra ES
- Panorama ES
- Parkside/ROP
- Richland HS
- Running Springs ES
- Serrano ES
- Taft ES
- Villa Park ES
- West Orange ES
EXTERIOR PAINTING

- Jordan Elementary
- McPherson Magnet
- Parkside Education Center
FIELD IMPROVEMENTS

❖ Nohl Canyon ES
  ▪ Gopher Issue remediated
  ▪ Field graded and drainage added
  ▪ New sprinkler system
  ▪ New athletic field sod
  ▪ New walking track

❖ Imperial ES
  ▪ Field graded and sprinklers adjusted
  ▪ Field hydro-seeded
Nohl Canyon Elementary

BEFORE

AFTER
ROOFING AND HVAC LOCATIONS

- New HVAC units and Controls
  - Fletcher ES- All

- 10-Year Roof Coating
  - Fletcher ES- HVAC pits
IP CAMERAS

- Canyon HS
- El Modena HS
- Orange HS
- Richland HS
- Villa Park HS
- Cerro Villa MS
- Portola MS
- Yorba MS
IP BELL/PA SYSTEMS

- Cambridge ES
- Cerro Villa MS
- Crescent ES
- Fairhaven ES
- Fletcher ES
- Handy ES
- Imperial ES
- Linda Vista ES
- McPherson
- Serrano ES
OHS Tennis Court Renovation
OHS Tennis Court Renovation
OTHER PROJECTS
NEW STEM LABS

- McPherson Magnet- STEM Lab
- Cerro Villa MS- Career Readiness Lab
- El Modena HS- Construction Pathways Lab
El Modena HS- Construction Pathways Lab

BEFORE

AFTER
Facilities and Measure S
SYNTHETIC TRACK AND FIELD PROJECTS

- Canyon High School
- Orange High School
- Villa Park High School

**UPDATE:**

- All Projects Currently Under Construction
- Completion of Field and Track
  - Canyon HS - January 2019
  - Orange HS - December 2018
  - Villa Park HS - December 2018
- Completion of ADA Pathways and Fencing
  - All Projects - August 2019
MEASURE S- DSA APPROVAL PROCESS

DSA approval is anticipated and has been received as follows:

- Orange HS Increment #1 (Infrastructure Upgrades, Move Relocatable Buildings, Bus Drop-Off, Restroom Renovation Project) (04-116673.1) – Completed March 1, 2018
  ✓ Orange HS Satellite Kitchen (04-116673.2) - Completed April 10, 2018

- Orange HS Science Center - Increment # 2 (04-116859) – Completed July 12, 2018

- Villa Park HS Science Center (04-xxx) – Completed August 16, 2018 (1-month early)

- El Modena HS Science Center (04-xxx) – Anticipated late October 2018

- Canyon HS Science Center(04-xxx) - Anticipated December 2018
MEASURE S - CONSTRUCTION PROGRESS

Construction start and tentative scheduled starts, as follows:

- Orange HS Site Infrastructure Increment #1 - (In progress)
- Orange HS Science Center (Increment #2) - November 2018
  ✔ Board approval of Bid – December 6, 2018
- Villa Park HS Science Center - December 6, 2018
- El Modena HS Science Center – February 2019
- Canyon HS Science Center - Spring 2019
OHS Measure S Progress - July 2018
OHS Measure S Progress - August 2018
OHS Measure S Progress - Sept 2018
Questions?