



Orange Unified School District
**BUSINESS SERVICES &
EDUCATIONAL SERVICES
UPDATES**

May 12, 2021

District Advisory Committee (DAC)

Presenters:

David Rivera

Assistant Superintendent /CBO

Cathleen Corella

Assistant Superintendent



EDUCATION



BUSINESS SERVICES UPDATES

COVID-19 Relief Allocations included in the Budget

Current Funding

Description	Amount	Federal	State	Deadline	Allowable Uses
SB 117 COVID-19 Response	421,084		<input checked="" type="checkbox"/>	N/A	Cleaning & disinfecting, PPE, distance learning, and nutrition services
LLMF Prop 98	2,006,257	<input checked="" type="checkbox"/>		6/30/2021	Support pupil academic achievement and mitigate learning loss
LLMF COVID Relief Fund	12,987,802	<input checked="" type="checkbox"/>		12/31/2021	
LLMF GEER Funds	1,594,859	<input checked="" type="checkbox"/>		9/30/2022	
ESSER Funds	4,267,797	<input checked="" type="checkbox"/>		9/30/2022	Broad discretion to support coronavirus response activities
Total Funding	\$ 21,277,799				
Estimated Expenses Through June 30, 2021	18,124,454				
Estimated Carryover	\$ 3,153,345				

LLMF Learning Loss Mitigation Fund
 GEER Governor's Emergency Education Relief
 ESSER Elementary & Secondary Emergency Response

COVID-19 Relief Allocations NOT in the Budget

New Funding (Fluid Situation)

Description	Amount	Federal	State	Deadline	Allowable Uses
ESSER II Funds	16,935,699	<input checked="" type="checkbox"/>		9/30/2023	Broad discretion to support coronavirus response activities and facilities repairs to reduce risk of virus transmission and support student health needs
Estimated In-Person Instruction Grant	7,645,272		<input checked="" type="checkbox"/>	8/31/2022	Cover the costs associated with classroom-based learning
Estimated Expanded Learning Grant	16,314,956		<input checked="" type="checkbox"/>	8/31/2022	Extend learning time, professional development, address social-emotional needs and access to school meals
Estimated ESSER III Funds	37,687,871	<input checked="" type="checkbox"/>		9/30/2024	Cover the costs for safe return to in-person instruction and continuity of services and reserve 20% for expanded learning and summer schools
Total New Funding	\$78,583,798				



Next Steps

Local level

- Submit Interim Report to Orange County Department of Education for authorization
- On-going: District Staff will update the Budget Stabilization Plan

State level

- Governor's May Revision



EDUCATION



EDUCATIONAL SERVICES UPDATES



Expanded Learning Opportunities Grant

- Extended instructional learning time
- Accelerating progress to close learning gaps
- Integrated student supports to address other barriers to learning
- Community learning hubs for technology access
- Supports for credit deficient students
- Additional academic services such as diagnostic, progress monitoring assessments
- Professional development



Current Input Gathered

- Counseling services
- Physical Education services that are integrated with Social-Emotional Learning
- Summer School Interventions
- Tutoring Services
- Sections to address learning loss, expand EL co-teaching, & AVID intervention
- Various Instructional materials
- Paraprofessionals
- Technology (iPads for lower grades, Dynabooks, LCD TVs, classroom wireless speakers)
- Personal protective equipment (PPE) & cleaning supplies
- Professional development