Measure S Program Update

January 22, 2019

Dave Rivera, Assistant Superintendent/CBO
Scott Harvey, Senior Executive Director, Administrative Services
Rory Lorenzo, Bond Program Manager
Orange High School

"ONE A PANTHER, ALWAYS A PANTHER"

- **Science Center** -
- **Contract**: Pinner Construction - **$26,109,000**
- **Change Orders (1 total):**
  - **CO#1**: $77,284 (BA 12/19/19)

**Budget**: Status Unchanged at $52,338,588

**Schedule**: Construction Underway – Framing and Utilities

**New STEM Building (42,300 sq. ft.)**
- 12 Laboratory Room
- 1 General Classroom
- 2 Medically Fragile Classrooms
Budget: Status Unchanged at $52,338,588

Schedule: Construction Underway
VILLA PARK HIGH SCHOOL

New STEM Building (47,136 sq. ft.)
- 12 Laboratory Rooms
- 2 General Classroom
- 2 Medically Fragile Classrooms

Science Center:

Contract: Angeles Contractor - $23,997,000
Change Orders (4 total & 1 Credit):

- CO#1: $2,806 (BA 3/14/19)
- CO#2: $8,127 Credit (BA 10/17/19)
- CO#3: $63,960 (BA 10/17/19)
- CO#4: $5,397 (BA 12/19/19)

Budget: Status Unchanged at $43,200,000
Schedule: Status Construction Underway - Structural Steel/Underground Utilities

Dec 19, 2019 at 2:26:05 PM
VILLA PARK HIGH SCHOOL

Budget: Status Unchanged at $43,200,000
Schedule: Construction Underway

Dec 19, 2019 at 2:29:04 PM
Dec 19, 2019 at 2:29:04 PM
Dec 19, 2019 at 2:29:51 PM
Budget: Reduced to $37,065,655
Schedule: Construction Underway – Structural Steel

- New STEM Building (42,501 sq. ft.)
  - 12 Laboratory Rooms
  - 1 General Classroom
  - 2 Medically Fragile Classrooms

- Science Center:
  - Contract: Angeles Contractor - $25,818,000
  - NO CURRENT CHANGE ORDERS
Budget: Reduced to $37,065,655
Schedule: Construction Underway
New STEM Building (61,419 sq. ft.)
- 12 Laboratory Rooms
- 12 General Classrooms
- Student Services, Counseling & Administration
- New Food Services (Remodel of Admin. Bldg.)
- Infrastructure Upgrades

Budget: Status Unchanged at $69,500,000
Schedule: Construction Underway - Interim
Kitchen Complete/Electrical Infrastructure

Contract: Swinerton Builders- $38,400,000
❖ NO CURRENT CHANGE ORDERS
Budget: Status Unchanged at $69,500,000

Schedule: Construction Underway
PHASE II UPDATE (Updated Tentative Schedule)

- Design Contracts Approved: July 25, 2019
- Schematic Design: October 2019 – January 2019
- Design Development: January 2020 – April 2020
- PRESENTATION TO BOARD: May/June 2020
- Construction Documents: June 2020 – September 2020
- DSA Review: September 2020 – February 2021
- Procurement: March 2021 – May 2021
- Construction: May 2021 - May 2023
Questions?