District Advisory Committee
January 23, 2019

Scott Harvey, Senior Executive Director, Administrative Services
DSA APPROVAL PROCESS

DSA approval has been received for ALL Measure S Phase I Projects:

- Orange HS Increment #1 (Infrastructure Upgrades, Move Relocatable Buildings, Bus Drop-Off, Restroom Renovation Project) (04-116673.1) – DSA Approved March 1, 2018
  - Orange HS Satellite Kitchen (04-116673.2) - DSA Approved April 10, 2018

- Orange HS Science Center - Increment # 2 (04-116859) – DSA Approved July 12, 2018

- Villa Park HS Science Center (04-117022) – DSA Approved Aug. 16, 2018 *(1-month early)*

- El Modena HS Science Center (04-117098) – DSA Approved November 6, 2018

- Canyon HS Science Center (04-117300) - DSA Approval (Anticipated) January 25, 2019
CONSTRUCTION PROGRESS

Construction progress is as follows:

- **Orange HS Site Infrastructure Increment #1**
  - In Progress - Anticipated completion 2/28/19

- **Orange HS Science Center (Increment #2) – February 2019**
  - Mobilization - Anticipated Construction Start 2/14/19

- **Villa Park HS Science Center – January 2019**
  - In Progress - Interim Housing Set Up (Anticipated move of students 4/1/2019)
  - Anticipated Science Center Completion of 11/27/2020

- **El Modena HS Science Center - April 2019 (Anticipated Bid Award- 3/14/19)**

- **Canyon HS Science Center - June 2019 (Anticipated Bid Award- 5/9/19)**
Budget Status: Unchanged at $52,338,588

Schedule Status: Increment #1

- **Construction in Progress:**
  - Swinerton Builders - $5,965,424
  - Change Order #1 (BA 9-6-18) - $258,995 (4.3%)
  - ***Change Orders #2-4 (Pending) - $237,012 (4.0%)***
  - **PROPOSED Updated Contract: $6,461,431**

- **DSA Approval – April 11, 2018**

- **Start Construction – June 18, 2018**
  - Site Infrastructure & Utility Upgrades
  - New Bus Drop-Off
  - New Satellite Kitchen (Snack Bar)
  - New Utility & Food Service Yard
  - Relocate (5) Portable Classroom Buildings

Orange High School

"Once a Panther, Always a Panther"
OHS Increment 1- Status Photos
OHS Increment 1- Status Photos
Schedule Status: Increment #2 (MOBILIZATION)

- DSA Approval – July 12, 2018
- Board Approval – PINNER CONSTRUCTION $26,109,000 (December 13, 2018)
- Start Construction – February 2019

  - New STEM Building (43,200 sqft)
    - 12 Laboratory Rooms
    - 1 General Classroom
    - 2 Medically Fragile Classrooms
  - New Panther Pavilion Plaza
  - New Communications/Data Backbone
  - New Fire Lanes

Budget Status: Reduced to $51,338,588
Bid under budget by $1 million
Budget Status: Reduced to $43,200,000
Bid under budget by $2 million

Schedule Status: MOBILIZATION/INTERIM HOUSING

- DSA Approval – August 16, 2018
- Board Approval – ANGELES CONTRACTOR $23,997,000 (December 13, 2018)
  - New STEM Building (47,136 sqft)
    - 12 Laboratory Rooms
    - 2 General Classroom
    - 2 Medically Fragile Classrooms
  - Demolish Existing Building 300
  - 9 New Portable Classroom Buildings
  - 250 New Lockers
  - New Driveway Entry
  - Storm water Bioretention Basin
  - New Student Drop-Off
Please join us for the MEASURE S
GROUNDBREAKING CEREMONY
for the VILLA PARK HIGH SCHOOL SCIENCE CENTER

SATURDAY, JANUARY 12, 2019
10:00 AM
VPHS Mobilization Status

New Bus Drop Off

Landscaping

New Staff

Parking
Budget Status: Unchanged at $40,756,811

Schedule Status:
- DSA Approval – November 6, 2018
- Bid Award Anticipated – March 14, 2019
- Start Construction – April 8, 2019
  - New STEM Building (42,501 sqft)
    - 12 Laboratory Rooms
    - 1 General Classroom
    - 2 Medically Fragile Classrooms
  - Parking Lot Lighting
  - Technology & Utility Upgrades
  - New Fire Lanes and Hydrants
  - New Communications/Data Backbone
Budget Status: Unchanged at $69,500,000

Schedule Status:
- DSA Approval – Anticipated January 22, 2019
- Start Construction – Anticipated June 2019
  - New STEM Building (61,419 sqft)
    - 12 Laboratory Rooms
    - 12 General Classrooms
    - Student Services, Counseling & Administration
  - New Food Services (by Remodel of Admin Bldg)
  - New Multi-Purpose Room Entry
  - 100 Additional Parking Spaces
  - Infrastructure Upgrades
  - Student Drop-off Improvements
  - Relocate Campus MDF (Main Distribution Frame)
  - Parking Lot Lighting
  - New Communications/Data Backbone
  - Secure Quad
Deferred Maintenance

PROPOSED PROJECTS - SUMMER 2019
2019 PROJECT FOCUS

- Restroom Refurbishing
- Classroom Flooring
- Interior/Exterior Paint
- Playground Upgrades
Upgraded Playground Sites:
Based on 2016 Playground Audit- Priority on Compliance

- Jordan Elementary (Kinder and Upper Grades)
- Orange Pre-K
- McPherson Magnet (Kinder rubber surfacing)
- Running Springs (Kinder rubber surfacing)
- Child Development Center
- Serrano Elementary
RESTROOM RENOVATIONS

- New Plumbing Fixtures
- Partitions
- Tile/Terrazo Cleaning

13 Sites Involved:
- California ES
- Cambridge ES
- Cerro Villa MS
- Fairhaven ES
- Fletcher ES
- Imperial ES
- Linda Vista ES
- McPherson Magnet
- Nohl Canyon ES
- Palmyra ES
- Panorama ES
- Villa Park
- West Orange ES
NEW CLASSROOM FLOORING

- PHASE III: 11 Sites Involved
  - Canyon Rim Elementary
  - Chapman Hills Elementary
  - Olive Elementary
  - Palmyra Elementary
  - Running Springs Elementary
  - Sycamore Elementary (Portables)
  - McPherson Magnet
  - Cerro Villa Middle
  - Portola Middle (Portables)
  - District Office
  - MOT Yard
OTHER PROJECTS

❖ FENCING
  ▪ Anaheim Hills ES
  ▪ Running Springs ES
  ▪ Villa Park ES

❖ FIRE ALARMS
  ▪ Chapman Hills ES
  ▪ Handy ES

❖ RAIN GUTTERS
  ▪ Various Sites
Facilities Projects

ONGOING
FRED KELLY STADIUM MODERNIZATION

January 2019 – May 2020

Renovation Includes:

• New ADA Accessible Walkways
• New Home and Visitor Restrooms
• New Home and Visitor Team Rooms
• New Home and Visitor Snack Bars
• New Aluminum Bleachers
• Updated Lighting
• Updated Track and Field Surfacing
• New Shade Structures
• New Scoreboard

NON MEASURES FUNDED
FRED KELLY STADIUM

CONSTRUCTION IN PROGRESS

- Softball Field Access Coordinated
- Demo of Electrical Underway
- Construction Trailers In Place
- Graduation Venue Procurement Underway
Synthetic Track and Field Update

ORANGE HIGH SCHOOL - Phase 1 Complete
Synthetic Track and Field Update

VILLA PARK HIGH SCHOOL - Phase 1 (Track Surfacing Installation)
Synthetic Track and Field Update

CANYON HIGH SCHOOL- Phase 1 (Asphalt-Turf Installation)
Questions?