



District Advisory Council

October 25, 2017



gkkworks

HED

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Tentative Schedule

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| <ul style="list-style-type: none"> ☑ Schematic Design ☑ Design Development ● Construction Documents ● DSA Submittal/Approval ● Project Bidding ● Construction <ul style="list-style-type: none"> ● Interim Housing ● Infrastructure Upgrades ● Main Buildings ● 1st Bond Sale | <p>Completed Summer 2017</p> <p>3 of 4 Sites Completed (Canyon @ 85%)</p> <p>In Process</p> <p>Winter/Spring 2018</p> <p>Summer/Fall 2018</p>
<p>Summer 2018</p> <p>Summer 2018</p> <p>Fall/Winter 2018 - 2019</p> <p>Fall/Winter 2018</p> |
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Initial Work - Orange HS
Relocatable Demo -
Winter Break 2017

Relocatable Move -
Spring Break 2018

Canyon High School New STEM Building



Canyon High School



- Schematic Design Estimate Increment I \$69.5 million
- Chemistry & Science Labs
- 24 Classrooms
- Interim Food Service Building
- New Administration & Student Services
- New Food Services Facilities
- Upgraded Parking & Traffic Circulation - 100 New Parking Spaces
- Utility and Technology Infrastructure Upgrades

El Modena STEM Building



El Modena High School



- Schematic Design Estimate Increment I \$40.75 million
- Science and Chemistry STEM Building
- Chemistry & Science Labs
- 15 Classrooms
- Utility and Technology Infrastructure Upgrades



Orange High School Science Center

Orange High School



- Schematic Design Estimate Increment I \$52.4 million
- Chemistry & Science Labs
- 15 Classrooms
- Special Education Classrooms
- Interim Housing Classrooms
- New Food Service Facility
- New Bus Drop off/pick-up area
- Utility & Technology Infrastructure Upgrades

Villa Park STEM Building





Villa Park High School

- Schematic Design Estimate Increment I \$45.2 million
- Chemistry & Science Labs
- 15 Classrooms
- Special Education Classrooms
- Interim Housing Classrooms
- Demolish Existing 300 Building
- Upgraded Parking & Traffic Circulation
- New Lockers
- Utility & Technology Infrastructure Upgrades

Program Budget

QSS Data thru 9/30/17

	"A" Estimated Cost	"B" Expended	"C" Committed / Encumbered	"D = A-B-C" Balance
Allocated Funds				
1. Design Cost	\$9,572,676	\$2,200,095	\$7,405,562	(\$32,981)
2. Construction Cost	\$134,410,138	\$0	\$0	\$134,410,138
3. Program and Construction Management	\$12,706,689	\$474,101	\$8,617,523	\$3,615,065
4. Construction Support Costs	\$21,785,428	\$185,469	\$167,645	\$21,432,314
5. Contingency (Escalation,Construction,Project)	\$29,370,468	\$0	\$0	\$29,370,468
	<u>\$207,845,399</u>	<u>\$2,859,665</u>	<u>\$16,190,730</u>	<u>\$188,795,004</u>
Unallocated Funds				
1. Unallocated Bond Funds	\$80,154,601	\$0	\$0	\$80,154,601
	<u>\$80,154,601</u>	<u>\$0</u>	<u>\$0</u>	<u>\$80,154,601</u>
Total Bond Program	\$288,000,000	\$2,859,665	\$16,190,730	\$268,949,605

Additional Information

Measure S Website

<http://www.orangeusd.k12.ca.us/measureS/index.asp>

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