

Facilities Update

District Advisory Council Meeting

McPherson Magnet School
May 16, 2018



Measure S Program – Phase I

Canyon HS	<ul style="list-style-type: none"> - 24 Classroom Science Center - Upgraded Parking 	<ul style="list-style-type: none"> - New Admin and Food Services - Improved Traffic Circulation
El Modena HS	<ul style="list-style-type: none"> - 16 Classroom Science Center 	<ul style="list-style-type: none"> - Utility/Infrastructure Upgrades
Orange HS	<ul style="list-style-type: none"> - 15 Classroom Science Center - New Bus Drop-off/pick up 	<ul style="list-style-type: none"> - New Food “Snack Bar” - Utility/Infrastructure Upgrades
Villa Park HS	<ul style="list-style-type: none"> - Demo/Replace 300’s Building - Utility/Infrastructure Upgrades 	<ul style="list-style-type: none"> - 15 Classroom Science Center - Interim Housing Classrooms



Measure S Project Schedule - Overview					
Milestone	Orange High School Site Improvements	Orange High School STEM Building	Villa Park High School Interim Housing & STEM Building	El Modena High School STEM Building	Canyon High School STEM Building
Board Approval - Schematic Design	13-Apr-17	13-Apr-17	8-Jun-17	11-May-17	25-May-17
DSA Submittal (Input)	24-Oct-17	24-Jan-18	9-Mar-18	30-Mar-18	22-May-18
DSA Approval	3/1/2018 Inc 1 (Site) 4/11/18 Inc 2 (Kit.)	20-Jun-18	10-Sep-18	2-Oct-18	5-Nov-18 Holidays
Bid Issuance	28-Mar-18	22-Jun-18	26-Sep-18	12-Oct-18 Holidays	4-Feb-19
Award of Contract (Board Meeting)	24-May-18	2-Aug-18	25-Oct-18	10-Jan-19	2-May-19
Construction Start	5-Jun-18	31-Aug-18	26-Nov-18	25-Jan-19	22-May-19
Construction Complete	9-Nov-18	9-Oct-19	2-Nov-20	23-Mar-20	22-Oct-21
Commissioning	12-Nov-18	17-Oct-19	7-Sep-20	18-May-20	22-Sep-21
FF&E	11-Nov-18	5-Jan-20	30-Oct-20	13-Apr-20	29-Sep-21
Close-out	18-Dec-18	23-Dec-19	14-Dec-20	18-May-20	29-Oct-21
Note: Shaded dates (in grey) are completed tasks All dates are tentative.					



Current Focus

California Environmental Quality Act (CEQA) – CHS & VPHS	In Progress – Summer/Fall 2018
Complete Designs, Division of the State Architect Approval	In Progress – Summer/Fall 2018
1 st Bond Sale - \$188 million	June 2018
OHS Increment I – Utilities, Bus Drop off, Relocatables, & Snack Bar	Summer 2018 – December 2018
OHS Increment II – Science Building	September 2018 – October 2019
Begin Phase II Programming	In Progress September 2018



Other Facilities Initiatives

Summer 2018

- Deferred Maintenance Projects
 - + Painting
 - + Field Improvements
 - + Information available at: www.orangeusd.org/departments/facilities-planning/deferred-maintenance-information
 - + Asphalt/Paving
 - + Flooring
 - + Bell/Public Address Systems
 - + Fencing
- Security Cameras
 - + 5 High Schools
 - + Portola Middle School
 - + Cerro Villa Middle School
 - + Yorba Middle School
- Chapman University Modular Classroom

Other Projects

- Synthetic Turf & Track – Three High Schools
- Fred Kelly Stadium
- Solar Panels – Selected Middle School & High Schools + MOT
 - + El Modena High School
 - + Portola Middle School
 - + Canyon Rim Elementary School
 - + Maintenance, Operation, & Transportation (Collins Site)
 - + Orange High School
 - + Yorba Middle School
 - + McPherson Magnate School



Resources and Information

Facilities: www.orangeusd.org/departments/facilities-planning

Measure S: www.orangeusd.org/measure-s

- General Program Information
- Site Master Plans
- Board Presentations
- Monthly Reports
- Citizens' Oversight Committee
 - Agendas and Meeting Minutes
 - Audit Report
 - Annual Report

Phone: (714) 628-4500

