

Measure S Bond Program Update

DAC Meeting

March 21, 2018



Program Highlights

Canyon HS	- 24 Classroom Science Center - Upgraded Parking	- New Admin and Food Services - Improved Traffic Circulation
El Modena HS	- 16 Classroom Science Center	- Utility/Infrastructure Upgrades
Orange HS	- 15 Classroom Science Center - New Bus Drop-off/pick up	- New Food “Snack Bar” - Utility/Infrastructure Upgrades
Villa Park HS	- Demo/Replace 300’s Building - Utility/Infrastructure Upgrades	- 15 Classroom Science Center - Interim Housing Classrooms



Program Schedule

Anticipated Construction Start Dates

OHS Infrastructure - Jun 2018

VPHS Interim Housing & Infrastructure - Sep 2018

VPHS STEM Building - Feb 2019

OHS Satellite Kitchen & STEM Building (Dec 2018)

EMHS STEM Building - Feb 2019

CHS STEM/Administration Building - May 2019

1st Bond Sale - Summer/Fall 2018



Program Funding

Measure S Bond Authorization

Total Bond Funds	\$288 million	
Allocation Per Site	\$72 million	
Planned Issuances	2	
Approximate Issuance Dates	Summer/Fall 2018	Summer/Fall 2020

State Facilities Program - Estimated Base Modernization Eligibility

Canyon HS	State: \$12.7m	District Match: \$8.5m
El Modena HS	State: \$10.5m	District Match: \$7.0m
Orange HS	State: \$11.8m	District Match: \$7.9m
Villa Park HS	State: \$9.7m	District Match: \$6.5m

Program Budget

QSS Data thru 2/28/18	"A"	"B"	"C"	"D = A-B-C"
	Estimated Cost	Expended	Committed Balance / Encumbered	Balance
Allocated Funds				
1. Design Cost	\$9,679,947	\$5,017,876	\$4,662,071	\$0
2. Construction Cost	\$134,410,138	\$67,368	\$9,865	\$134,332,905
3. Program and Construction Management	\$12,706,686	\$1,618,068	\$7,473,556	\$3,615,062
4. Construction Support Costs	\$22,562,541	\$1,119,032	\$1,208,136	\$20,235,373
5. Contingency (Escalation,Construction,Project)	\$28,486,087	\$0	\$0	\$28,486,087
	\$207,845,399	\$7,822,343	\$13,353,629	\$186,669,427
Unallocated Funds				
1. Unallocated Bond Funds	\$80,154,601	\$0	\$0	\$80,154,601
	\$80,154,601	\$0	\$0	\$80,154,601
Total Bond Program	\$288,000,000	\$7,822,343	\$13,353,629	\$266,824,028

NOTE: The current program budget is based upon design estimates. Final Budgets will be published upon receipt of construction bids.

Current Focus

California Environmental Quality Act (CEQA)	In Progress	December – June
Issue Consultant Services Contracts	In Progress	December – June
Measure S School Site Signs	In Progress	March
Review Contractor Pre-Qualification Applications / Contractor Outreach	In Progress	Ongoing
Complete Designs, Submit to Division of the State Architect	In Progress	January – May
Preparation of Bid Documents OHS Summer Work	In Progress	April 2018
Update Citizens' Oversight Committee (COC)	Next Meeting	April 25 th



CEQA* Review

CEQA Compliance Options



Categorical Exemption	If a site-specific school project does not increase original student capacity by 25% or 10 classrooms, whichever is less, then a CEQA Class 14 Exemption (Section 15314 – Minor Additions to Schools) may be applicable for that school.
Negative Declaration	If no significant impacts have been identified for the proposed project
Mitigated Negative Declaration	Identifies mitigation measures if minor impacts that are less than significant can be mitigated to less than significant for the proposed project
Environmental Impact Report	If significant impacts have been identified for the proposed project



*California Environmental Quality Act

CEQA Review

CEQA Compliance Approach/Methodology

Canyon HS		Mitigated Negative Declaration
El Modena HS		Notice of Exemption - March 8, 2018
Orange HS		Notice of Exemption - March 8, 2018
Villa Park HS		Mitigated Negative Declaration



Other Initiatives

Summer 2018

- Deferred Maintenance Projects

- Painting
- Asphalt
- Field Renovations
- Information available at:

<https://www.orangeusd.org/departments/facilities-planning/deferred-maintenance-information>

- Security Cameras

- 5 High Schools
- Cerro Villa
- Portola
- Yorba

Project In Planning

- Solar Panels – Selected Middle School & High Schools + MOT
- Synthetic Turf & Track – High Schools
- Fred Kelly Stadium



Resources and Information

Website: <https://www.orangeusd.org/measure-s>

- General Program Information
- Site Master Plans
- Board Presentations
- Monthly Reports
- Citizens' Oversight Committee
 - Agendas and Meeting Minutes
 - Audit Report
 - Annual Report

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