



Orange Unified School District
District Advisory Council (DAC)
Meeting Notes

Wednesday, March 21, 2018
9:30 a.m. – 11:00 a.m.
Cerro Villa Middle School – Library

Dr. Gunn Marie Hansen welcomed the District Advisory Council to Cerro Villa Middle School and thanked Principal Lisa Ogan for hosting this meeting at the school. Dr. Hansen spoke briefly about the Athletic Field updates at each of the high schools, which was recently presented, to the Board of Education as an information item. These updates to the athletic fields at the high schools, if approved, would be in addition to the Bond/Measure S, which is focused on the classroom.

Topics discussed:

- Measure S Update – Ron Lebs, Assistant Superintendent, Facilities
 - Updated project overview for each of the four high schools
 - Program schedule – OHS currently in bid process for infrastructure (electrical, etc.)
 - Relocation of portables and roll into construction end of summer @ OHS
 - State Facility Program – Ron explained the eligibility for matching funds from the State of California which OUSD will qualify if money is made available
 - First bond sales - summer 2018
 - Moving from “Design Phase to Shovel Phase”
 - COC – Citizens Oversight Committee – next meeting 4/25 and public is invited
 - Environmental Impact on Community - during construction at each High School; none at Orange HS and El Modena HS and will be minimal at Canyon HS and VPHS

- 2nd Interim Budget – Colleen Patterson, Interim Asst. Superintendent
Business Services
 - Budget Update report is submitted to County for approval
 - Declining enrollment and impact on funding
 - Change in pension laws and state is moving expenses to school districts in CA
 - Full Funding of Local Control Funding Formula and districts will receive as one time money from State Governor
 - School districts must work with projections for budgeting purpose and revise their own budgets once State May revise is complete
 - Multi-Year Projections after Budget Reductions
 - Planning ahead and have flexible plans in place
 - Anticipate adoption LCAP in May/June 2018

- LCAP Update
 - Survey Rollout summary and participation rates
 - Year to Year comparison
 - Highlights from the LCAP Survey
 - Top Ten Trends from LCAP Survey
 - April – OCDE Review
 - May 24, 2018 Board Meeting – LCAP Public Hearing
 - June 7, 2018 Board Meeting – LCAP and Budget Approval

- Cerro Villa Middle School Programs – Principal Lisa Ogan
 - Recent Awards
 - CA Distinguished School
 - CA Gold Ribbon
 - WASC Accredited School
 - CA Schools to Watch
 - The Whole Child Approach
 - Cognitive Signature Practices
 - GLAD Strategies
 - Thinking Maps
 - AVID Strategies
 - Word Walls
 - STEM- Lab
 - English Learners
 - Co-teaching
 - Social Signature Practices
 - Physical Signature Practices
 - Afterschool Sports

Thank you for visiting Cerro Villa Middle School

Attachments/Handouts:

- Measure S Update
- Budget Update 2017-18
- LCAP Update
- Cerro Villa Middle School Programs

Adjournment – 11:00 a.m.