



Orange Unified School District
District Advisory Council (DAC)
Meeting Notes

Wednesday, January 31, 2018
9:30 a.m. – 11:00 a.m.
Yorba Middle School – Room 403

Dr. Gunn Marie Hansen welcomed the District Advisory Council to Yorba Middle School and the first meeting of the New Year as well as her first meeting as the Superintendent. She then thanked Principal Tracy Knibb for hosting this meeting at Yorba Middle School.

Topics discussed:

- Measure S Update – Ron Lebs, Assistant Superintendent, Facilities
 - Project highlights for each of the four high schools
 - Program schedule – final stage of design process
 - Explanation of the CEQA Review - (California Environmental Quality Act)
 - State Facility Program – Ron explained the eligibility for matching funds from the State of California
 - Program budget
 - Current focus and timeline
 - COC – Citizens Oversight Committee – next meeting 2/5/18 and presentation to Board of Education scheduled for 2/15/2018 *moved* to 3/8/2018
 - Principals of each high school attend meetings with Ron and design/construction team
- 1st Interim Budget – Colleen Patterson, Interim Assistant Superintendent, Business Services
 - 1st Interim Budget report is submitted to County for approval
 - Declining enrollment and impact on funding
 - Change in pension laws and state is moving expenses to school districts in CA
 - Districts will receive one time money from State Governor
 - School districts must work with projections for budgeting purpose
- Staffing Year to Year – Ed Kisse, Assistant Superintendent, Human Resources
 - Annual Projections – Staffing per ratio to students
 - Decline in students affects staffing ratio and then budget
 - Budget – HR and Business Administration watch projections to adjust budget

- Yorba Middle School Programs – Principal Tracy Knibb
 - o Mission and Vision
 - **Read Critically, Communicate Effectively and Strive to Persevere**
 - o Music
 - Orchestra
 - Band
 - Guitar
 - o Journalism
 - LA Times partnership
 - Chapman University Writing Partnership
 - o AVID (Advancement Via Individual Determination)
 - College Application Process
 - College Field Trips
 - Student Portfolios
 - o Technology
 - 1:1 Devices in Core Classrooms
 - Video Production
 - Coding
 - Computer Intro
 - o STEM Lab – exploration in the following fields
 - Robotics
 - Digital Music
 - Structural Engineering
 - Forensic Science
 - o College and Career Readiness Lab – coming soon

Thank you for visiting Yorba Middle School.

Attachments/Handouts:

- Measure S Bond Program Update
- Budget Update- 2017-18
- Yorba Middle School Programs
- Enrollment Update/Projections/Trends

Adjournment – 11:00 a.m.