

## **Orange Unified School District LCAP Goals for 2017-20**

Theme of Goal/State Priorities	LCAP Goal 17-20	Actions	Comments/Suggestions
Basic Services 1,2,7	1. Conditions for Learning All students will receive a 21st century education provided by credentialed teachers and support staff, access to standards-aligned materials and facilities maintained in good repair.	<ul> <li>Bring Your Own Device (teacher/student support, devices and infrastructure)</li> <li>Support class size reduction</li> <li>Support facilities needs for sites</li> </ul>	
Professional Dev. /Resources 1,2	2. Conditions of Learning All students are provided with resources, materials, services and instruction by highly trained teachers. The training provided is focused on developing 21st Century teaching and learning through the implementation of the California State Content Standards and corresponding frameworks with an expanding focus on the integration of technology.	Professional development and resources for:  • K-12 specific content areas with an emphasis on English Language Arts/English Language Development, Math and Science  • Multi-Tiered System of Support  • Instructional Technology  • Dual Immersion program support  • English Language Acquisition and Thinking Maps  • Foster Youth support  • Inclusive Schooling	
Course Access 1,2,4,7	3. Conditions of learning Goal 3: All students will have access to 21st Century courses and programs that enhance college and career opportunities, such as Advancement via Individual Determination (AVID), Online Courses (including	<ul> <li>Expansion of AVID (Advancement Via Individual Determination) adding 4 more sites</li> <li>STEM, Robotics and CTE Support</li> <li>APEX online/Edmentum/Naviance</li> <li>Counselor Support/Equal Opportunity Schools and P21 Pathways</li> <li>English Learner Support in secondary</li> </ul>	

	Accelerated Math Pathway), Expository Reading Writing Course (ERWC), Advanced Placement (AP), College Board approved A-G courses, Career Technical Education (CTE) resources and Science, Technology, Engineering, Arts and Mathematics (STEAM) courses.	<ul> <li>College Connections for Foster Youth</li> <li>SAT/ACT Waivers</li> <li>Expansion of CTE Pathways</li> </ul>
Student Achievement 4, 8	4.Pupil Outcomes Students will demonstrate increased student achievement in all subject areas: English Language Arts, Math, Science, Technology, Social Sciences, Visual and Performing Arts, Physical Education, World Languages and Career Technical Education.	<ul> <li>Intervention Programs/sections including specific support for English Learners, Low Income and Foster Youth (co-teaching)</li> <li>Secondary Summer School and credit recovery</li> <li>Substitutes to release teachers to meet in teams to strategize support for struggling students (CAST)</li> <li>Elementary level Response to Intervention teachers</li> <li>Preschool expansion and support</li> <li>Supplies for Foster Youth, Low Income and Homeless (i.e. calculators, backpacks)</li> <li>Coordination of support for implementation of standards (ELA/ELD, Math, and NGSS)</li> <li>CTE/STEM Support</li> <li>EL Districtwide support</li> <li>Middle School Athletic Program</li> </ul>
Parent Engagement 2,3,5,6	5. Engagement Goal 5: All parents will have opportunities to participate in workshops, activities, stakeholder engagement trainings, utilize resources and services, as well as, provide input in decisionmaking practices at the District and schools, with an	<ul> <li>Teacher on Special Assignment for Student and Family         Engagement/Parent workshops/College and Career         parent workshops/School Site and English Learner         Advisory Committee trainings</li> <li>Parent education-topics include: College/Career, AVID,         Math EnVision, Technology 101, disability awareness,         SBAC testing, Growth Mindset, Thinking Maps, Write         from the Beginning, mental health, parenting and OUSD         101</li> </ul>

	emphasis on English Learners, Low Income, Special Education, Gifted and Talented Education (GATE), and Foster Youth students, to become true partners in their child's education.	<ul> <li>Foster Youth Connections parent meetings</li> <li>Sessions provided on educational programs, attendance, standardized testing and standards information</li> <li>At-risk students' parent support</li> <li>School to home communication systems</li> </ul>
Engaging Programs 3,5,6,7	6. Engagement Goal 6: All students will participate in engaging college and career pathway programs, technology, digital literacy, and resources and support systems that will increase student attendance.	<ul> <li>Software for ELA, math, STEM or CTE emphasis</li> <li>Software for progress monitoring</li> <li>English Learner software</li> <li>College and career readiness programs</li> <li>College Board fees/SAT Day districtwide</li> <li>Partnership for 21st Century Learning Instructional         Specialists for each high school</li> <li>Community Day/Continuation High School support</li> <li>Increased access to STEAM oriented sections</li> <li>"Project Lead The Way" programs</li> <li>Advanced Placement and International         Baccalaureate training and support</li> <li>Counselor and Psychologist on Special Assignment</li> <li>Digital Portfolios</li> <li>Support for attendance improvement</li> </ul>
Safe Environment /School Connectedness 3,5,6,8	7. Engagement Goal 7: All students will have access to resources, services and programs that provide a safe and motivating learning experience that fosters school connectedness.	<ul> <li>GATE support</li> <li>Foster Youth Mentor program</li> <li>Coordinator for Foster Youth and Homeless</li> <li>School Climate Survey</li> <li>Administrative Director for Athletics, Activities and School Connectedness</li> <li>Positive Behavioral Intervention Support professional development and support</li> <li>Mental Health Counselors, Nurses and Psychologists</li> <li>Technology support for safe digital learning environments</li> <li>Pilot Lacrosse program in secondary</li> </ul>

## School Sites use of LCFF Supplemental Funds (not an all-inclusive list):

- Resource Teachers
- Technology Devices and software/apps/licenses
- Parent Education
- Supplies for EL, LI and FY instruction
- Professional Development-conferences and subs
- Community Liaisons
- Interpretation for conferences, parent events etc.. (bilingual stipends and extra earnings)
- Before/After school tutoring
- STEAM support/labs