BACKGROUND

At the December 11, 2014 meeting, the Board of Education increased maintenance funding for much needed repairs. In the last two years, staff has completed hundreds of projects in an effort to provide students with facilities in good or excellent standing.
PROPOSED MAINTENANCE PROJECTS

The recommended projects:

- Have been selected based on a current condition assessment of school facilities and revamped building inventories

- Are in addition to ongoing projects related to the routine maintenance of school buildings
INTERIOR PAINTING

2-YEAR PLAN: All Classrooms and Offices Re-Painted

Sites Involved:
- California ES
- Cambridge ES
- Cerro Villa MS
- Crescent ES
- Fairhaven ES
- Fletcher ES
- Handy ES
- Olive ES
- La Veta ES
- Palmyra ES
- Panorama ES
- Richland HS
- Serrano ES
- Taft ES
- Villa Park ES
- West Orange ES
- Parkside/ROP
NEW FLOORING

❖ 2-YEAR PLAN: All Classrooms and Offices

❖ Sites Involved:
  - Anaheim Hills ES
  - California ES
  - Cambridge ES
  - Canyon Rim ES
  - Cerro Villa MS
  - Crescent ES
  - Fairhaven ES
  - Fletcher ES
  - Handy ES
  - Imperial ES
  - La Veta ES
  - Linda Vista ES
  - Nohl Canyon ES
  - Orange Pre-K
  - Palmyra ES
  - Panorama ES
  - Richland HS
  - Running Springs ES
  - Serrano ES
  - Taft ES
  - Villa Park ES
  - West Orange ES
  - Parkside/ROP
Working collaboratively with Technology Services

The following sites will receive new bell/paging systems:

- Cambridge ES
- Cerro Villa MS
- Crescent ES
- Fairhaven ES
- Fletcher ES
- Handy ES
- Imperial ES
- Linda Vista ES
- McPherson
- Serrano ES
FIELD IMPROVEMENTS

- Canyon Rim ES
- Cerro Villa MS
- Fletcher ES
- Panorama ES
- Running Springs ES

EXTERIOR PAINT

- Imperial ES
- Canyon Hills
NEW ASPHALT

- Parkside/ROP- Front Lot
- Transportation- Bus Lot
- Santiago MS- New Lot (Fall 2017)

RE-COATING

- Fairhaven ES- All lots and playground
- Parkside/ROP- Back Lot/CDC
RESTROOM RENOVATIONS

▪ Fletcher Elementary

ROOFING

▪ Panorama Elementary-HVAC pits
# Deferred Maintenance Project Summary

<table>
<thead>
<tr>
<th>Improvement</th>
<th>Budget</th>
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<tbody>
<tr>
<td>Asphalt and Paving</td>
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<tr>
<td>Flooring/Abatement</td>
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<td>Roofing/HVAC</td>
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<td>Painting</td>
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<td>Field Improvements</td>
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<td>Door Hardware Upgrades</td>
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<td>Bell/Paging Systems</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$5,500,000</strong></td>
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NEXT STEPS

- Project Approval
  January 19, 2017

- Public Bidding and Agency Approvals
  On-going

- Board update on Maintenance Projects
  October 2017