

SUMMER PROJECTS

2017
Maintenance and Operations

May 17, 2017



BACKGROUND

At the December 11, 2014 meeting, the Board of Education increased maintenance funding for much needed repairs. In the last two years, staff has completed hundreds of projects in an effort to provide students with facilities in good or excellent standing.

PROPOSED MAINTENANCE PROJECTS

The recommended projects:

- ❖ Have been selected based on a current condition assessment of school facilities and revamped building inventories
- ❖ Are in addition to ongoing projects related to the routine maintenance of school buildings



INTERIOR PAINTING

❖ **2-YEAR PLAN:** All Classrooms and Offices Re-Painted

❖ Sites Involved:

- California ES
- Cambridge ES
- Cerro Villa MS
- Crescent ES
- Fairhaven ES
- Fletcher ES
- Handy ES
- Olive ES
- La Veta ES
- Palmyra ES
- Panorama ES
- Richland HS
- Serrano ES
- Taft ES
- Villa Park ES
- West Orange ES
- Parkside/ROP



NEW FLOORING

❖ **2-YEAR PLAN:** All Classrooms and Offices

❖ Sites Involved:

- Anaheim Hills ES
- California ES
- Cambridge ES
- Canyon Rim ES
- Cerro Villa MS
- Crescent ES
- Fairhaven ES
- Fletcher ES
- Handy ES
- Imperial ES
- La Veta ES
- Linda Vista ES
- Nohl Canyon ES
- Orange Pre-K
- Palmyra ES
- Panorama ES
- Richland HS
- Running Springs ES
- Serrano ES
- Taft ES
- Villa Park ES
- West Orange ES
- Parkside/ROP



BELL / PUBLIC ADDRESS SYSTEMS

❖ Working collaboratively with Technology Services

The following sites will receive new bell/paging systems:

- | | |
|------------------|------------------|
| ■ Cambridge ES | ■ Handy ES |
| ■ Cerro Villa MS | ■ Imperial ES |
| ■ Crescent ES | ■ Linda Vista ES |
| ■ Fairhaven ES | ■ McPherson |
| ■ Fletcher ES | ■ Serrano ES |





EXTERIOR PAINT

- Imperial ES
- Canyon Hills

FIELD IMPROVEMENTS

- Canyon Rim ES
- Cerro Villa MS
- Fletcher ES
- Panorama ES
- Running Springs ES



ASPHALT



RE-COATING

- Fairhaven ES- All lots and playground
- Parkside/ROP- Back Lot/CDC



NEW ASPHALT

- Parkside/ROP- Front Lot
- Transportation- Bus Lot
- Santiago MS- New Lot (Fall 2017)

RESTROOM RENOVATIONS

- Fletcher Elementary



ROOFING

- Panorama Elementary-
HVAC pits

DEFERRED MAINTENANCE PROJECT SUMMARY

IMPROVEMENT	BUDGET
Asphalt and Paving	\$ 1,705,000
Flooring/Abatement	\$ 2,500,000
Roofing/HVAC	\$ 200,000
Painting	\$ 800,000
Field Improvements	\$ 235,000
Door Hardware Upgrades	\$ 185,000
Bell/Paging Systems	\$ 60,000
Total	\$ 5,500,000

NEXT STEPS



- **Project Approval**



- **Public Bidding and Agency Approvals**



- **Board update on Maintenance Projects**