



Orange Unified School District
District Advisory Council (DAC)
Meeting Notes

Wednesday, May 25, 2016
9:30 a.m. – 11:00 a.m.
Board Room 2 - Building H

Superintendent Michael Christensen welcomed the group and asked everyone to introduce themselves.

After introductions, Dr. Hansen led a discussion of the 2016-19 Local Control and Accountability Program (LCAP). She then introduced Elena Rodriquez who explained more about the LCAP. Mrs. Rodriquez wants the advisory council members to understand that OUSD has other programs that are not supported by LCAP. She said it is important that we get the word out to families and community to let them know what programs OUSD offers and what is available to students and their parents as well. Ms. Rodriquez explained that Science is highlighted more in the LCAP this year as there are more resources for the new Science standards. The District is looking to refine programs and address all the needs of all the students. Ms. Rodriquez asked the council to discuss at each table “how to better phrase” the questions on the LCAP Survey? There were several questions/recommendations:

- No opinion has a meaning
- Suggest using Survey Monkey with a drop down with explanations
- Not being observed
- Class size
- Technology
- Budget - categorize by priority

Dr. Hansen introduced Jenny Delgado, Administrative Director of Business Services who presented a PowerPoint on the OUSD budget, highlighting the estimated actuals and all funds budget. (This document is posted on the DAC tab for May 25, 2016) Ms. Delgado explained the declining enrollment which is countywide except for the city of Irvine, which is still building new homes. Jenny explained the unfunded liability of STRS (Certificated Retirement) and the PERS (Classified Retirement) and the multi-year projections of the OUSD budget. She also explained that there will be a May revise budget that is issued from the Governor’s office and that may

change the proposed budget when released. OUSD budget will be presented for adoption at the June 9th Board meeting.

Q. How does lottery money fit in?

A. The unrestricted lottery funds go into the budget and the restricted funds are for instructional use only and a portion allocated to the school sites.

Dr. Perales, TOSA, Special Programs shared that there is a tour scheduled for Orange High School classrooms, led by students. This tour will give the parents an opportunity to visit the classrooms while teaching is going on and will be on June 1st. This is a community outreach program to highlight the OUSD education process. If interested – please let her know.

Superintendent Michael Christensen thanked the group for their participation during the last year and thanked all for coming.

Attachments/Handouts:

- Feedback on LCAP Goals and Actions for 2016-19
- OUSD Budget Update (PowerPoint)
- DAC End of Year Survey
- LCAP Community Survey. English
- LCAP Community Survey. Spanish
- DAC Calendar of Meeting Dates 16-17

Adjournment – 11:20 p.m.