ORANGE UNIFIED SCHOOL DISTRICT
Board of Education – Regular Meeting
1401 N. Handy Street – Orange, CA 92867
Thursday, June 8, 2017
5:30 p.m. – Closed Session
7:00 p.m. – Open Session

AGENDA

1. **CALL MEETING TO ORDER**

2. **ESTABLISH QUORUM**

3. **PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS**

4. **ADJOURN TO CLOSED SESSION**

   A. PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE
   Government Code 54957
   B. PUBLIC EMPLOYEE APPOINTMENT
   Government Code 54957
   Elementary School Assistant Principal (multiple positions)
   C. LABOR NEGOTIATIONS
   Government Code Section 54957.6
   Agency Negotiator: John Rajcic, Atkinson, Andelson, Loya, Rudd & Romo
   Employee Organizations: Orange Unified Education Association and Classified School Employees Association
   Unrepresented Employees: Leadership

5. **CALL TO ORDER – REGULAR SESSION**

6. **PLEDGE OF ALLEGIANCE**

7. **REPORT OF CLOSED SESSION DECISIONS**

8. **ADOPTION OF AGENDA**

9. **ANNOUNCEMENTS AND ACKNOWLEDGEMENTS**

A. Superintendent's Report 1
B. Board President's Report 1
C. Board Recognition of Students, Staff and Community 1
D. Outstanding Customer Service Award 2
E. Student Board Member Recognition 1
   1. Recognition of 2016-17 Student Board Members
   2. Introduction of 2017-18 Student Board Members
F. Recognition of High School Students from the Class of 2017 – Outstanding Academic Achievement 3
G. Orange Community Council PTA Report 1

10. **APPROVAL OF MINUTES**
None

11. **PUBLIC COMMENT**

Members of the audience may address the Board of Education on agenda items during consideration of that item and non-agenda items that are within the Board's subject matter jurisdiction. Speaking time is limited to three minutes per speaker, twenty minutes per topic. Persons wishing to speak should submit a Public Comment card prior to the meeting. Non-agenda items may neither be acted upon nor discussed by the Board, but will be responded to either by telephone or mail or at a subsequent Board meeting as an agenda item.

12. ACTION ITEMS

A. Measure S – Recommendation to Approve the Proposed Villa Park High School Science Center Project 4
B. Approval and Adoption of the 2017-20 Local Control and Accountability Plan (LCAP) 5-6
C. Adoption of 2016-17 Estimated Actuals and 2017-18 All Funds Budget 7-28
D. Request to Approve Facility Naming Agreement – Orange High School Baseball Field 29-31
E. Escrow Extension Request from Western States Housing – Killefer Property 32

13. INFORMATION/DISCUSSION ITEMS

No Items

14. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.

MEASURE S

A. Contract Services Report - Measure S 33-34

BUSINESS SERVICES

B. Gifts 35-36
C. Purchase Orders List 37
D. Warrants List 38
E. Contract Services Report – Business Services 39-40
F. Notices of Completion 41
G. Use, Sale or Distribution of Fireworks or Pyrotechnic Devices for Special Occasions 42
H. Renew License Agreements between the District and Licensees: Olive Crest Academy, Arena Soccer Club, Drotter LLC, Fullerton Chiefs Baseball Club and The Tennis Specialists 43
I. Request to Approve Second Amendment to License Agreement to Renew License Agreement with Burl and Michele Gregory 44

HUMAN RESOURCES

J. Personnel Report 45-64

EDUCATIONAL SERVICES

K. Contract Services Report – Educational Services 65-70
L. Study Trips 71-74
M. Out of State Conference Requests 75
N. District Representative to Serve as the Official Voting Member on the Rancho Santiago Adult Education Consortium 2017-18 76
O. Children and Families Commission of Orange County 77
P. Consolidated Application Spring Data Collection 78
Q. Career Technical Education Incentive Grant 79
R. Course Approval: *Foundations of Digital Audio Production* 80

15. PUBLIC COMMENT – Non-Agenda Items *(Please see No. 11 – Public Comment.)*

16. OTHER BUSINESS (Board/Staff Conference and Comments)

17. ADJOURNMENT

Announcements and Acknowledgments

TOPIC: **ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION:

9.A. Superintendent's Report

9.B. Board President's Report

9.C. Board Member Recognition of Students, Staff, and Community
(i) Outstanding Customer Service Award

9.D. Student Board Member Recognition
1. *Recognition of 2016-17 Student Board Members*
2. *Introduction of 2017-18 Student Board Members*

9.E. Recognition of High School Students, Class of 2017 – Outstanding Academic Achievement

9.F. Orange Community Council of PTAs Report
Jennifer Schuerger, President

TOPIC: **BOARD RECOGNITION – "ATTITUDE IS EVERYTHING" – OUTSTANDING CUSTOMER SERVICE PROGRAM**

DESCRIPTION: Customer service is a highly important part of the Orange Unified School District. Several key characteristics set outstanding customer service apart from mediocre customer service. The "Attitude is Everything" recognition program has been designed with the District's Top Ten Core Values in mind, that of providing outstanding customer service.

Certificated and classified employees who have been nominated by their peers, co-workers, and/or supervisors are selected for this monthly recognition based on their positive "can do" attitude as reflected in daily activities. Qualifications for this recognition include:

- Demonstrating a positive and caring attitude;
- Being responsive, reliable, and respectful when resolving an issue;
- Consistently going the extra mile;
- Always a team player.

This month, the employee chosen for exemplifying outstanding customer service is:

Iman Diaz
Information Systems Specialist
Technology Services

The Board of Education will recognize **Iman Diaz** as the recipient of the Outstanding Customer Service Award for the month of June.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Kissee
Board Agenda
June 8, 2017

TOPIC: **RECOGNITION OF HIGH SCHOOL STUDENTS FROM THE CLASS OF 2017 – OUTSTANDING ACADEMIC ACHIEVEMENT**

DESCRIPTION

The class of 2017 students from the District's four comprehensive high schools are being recognized and honored for outstanding scholastic achievement. Each school has selected their honorees with the highest academic grade point average.

CANYON HIGH SCHOOL

Allison Serio	Summa Cum Laude
Thuy-Anh Bui	Summa Cum Laude

EL MODENA HIGH SCHOOL

Jacob Kaufman	Valedictorian
Kyle Nguyen	Valedictorian
Seth Watkins	Salutatorian
Stephanie Tamayosa	Salutatorian
Itzel Mancilla-Murillo	Salutatorian
Anne Mast	Salutatorian

ORANGE HIGH SCHOOL

Angel Diaz	Valedictorian
Nancy Gomez	Salutatorian

VILLA PARK HIGH SCHOOL

Emily Condon	Highest Academic
Andrew Salib	Achievers
Ryan Tran	

FISCAL IMPACT: This item has no fiscal impact to the District.

RECOMMENDATION: It is recommended that the Board of Education congratulate the honorees from the District's four comprehensive high schools, recognize their outstanding scholastic achievement, and congratulate their teachers and principals for contributing to the academic achievements of these exceptional students from the Class of 2017.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Hansen/Torres
Board Agenda
June 8, 2017

ACTION ITEMS

TOPIC: **MEASURE "S" – RECOMMENDATION TO APPROVE THE PROPOSED VILLA PARK HIGH SCHOOL SCIENCE CENTER PROJECT**

DESCRIPTION: On July 12, 2013, the Board awarded contracts to gkkworks, Harley Ellis Deveraux, Lionakis, and LPA, Inc., as a result of a formally advertised Request for Qualifications and Proposals for Architectural Services in preparation for the facilities improvement projects at Canyon, El Modena, Orange, and Villa Park High Schools.

On November 8, 2016, the voters of the District approved the Measure S – General Obligation Bond election by 62.5%. Additionally, seven other bonds were passed in Orange County and 156 facilities bonds were passed throughout the state. Proposition 51, the state-wide facilities bond was also approved. These bonds will generate increased competition for resources to plan, review and construct projects. Being proactive and starting as quickly as possible with the Measure "S" program will help avoid increasing costs and delays in the plan approval process.

This is to certify that this item was approved by the Board of Education.
Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

On November 17, 2016, the Board authorized staff to work with the selected architectural firms to develop the Measure S – scope of work for each campus. Additionally, the Board took action and approved the development of plans for the proposed project scopes presented by the architectural firms at the December 15, 2016 meeting.

This evening, LPA, Inc. will present the proposed Villa Park High School Science Center building design, schedule and budget. The building consists of modern classrooms and labs for academic, career education and STEM (science, technology, engineering, math) courses in order to provide Villa Park High students the skills necessary to compete in the global economy.

FISCAL IMPACT: Receipt of this report has no fiscal impact.

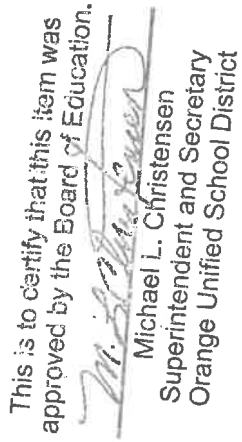
RECOMMENDATION: It is recommended that the Board of Education receive the report and take action to approve the continued development of plans for the Villa Park High School Science Center.

OUSD/Sorrera
Board Agenda
June 8, 2017

TOPIC: **APPROVAL AND ADOPTION OF THE 2017-20 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)**

DESCRIPTION: Implementation of the Local Control Funding Formula (LCFF) and the Local Control and Accountability Plan (LCAP) regulations require that each District's LCAP approval and adoption be held in a subsequent meeting and separate from the Public Hearing on the LCAP (Education Code 52062 (b)). In addition, the approval of the LCAP must be at the same meeting as approval and adoption of the District Budget pursuant to paragraph (2) of subdivision (a), Section 42127.

The LCAP Public Hearing was held at the May 25th regular Board of Education meeting to allow for public comment and recommendations regarding the specific goals, actions and expenditures proposed in the LCAP and budget. The Board of Education also received an information item on the LCAP at the February 15th Board of Education Meeting.



The LCAP has been shared with the Superintendent's District Advisory Council (DAC) and District English Learner Advisory Committee (DELAC) at regular scheduled meetings during the 2016-17 school year. The most recent meetings were held on May 17th and May 19th respectively.

The LCAP goals, services and actions were refined to include comments and recommendations from a multitude of stakeholders. Numerous stakeholder committees including local School Site Councils (SSC) and school level committees have provided feedback. This intensive community engagement process began in September of 2016 resulting in continuous improvement of the plan. In addition, the LCAP was formed by analysis of student learning outcomes, surveys, and consultation with the employee associations.

The development and adoption of a Local Control and Accountability Plan (LCAP) by local boards of education is a requirement intended to provide transparency on the goals, progress indicators, actions, and services to improve student outcomes and detail how expenditures are aligned to those actions. The OUSD has determined main goals for the State Priorities to organize the actions and services. In addition, goals were analyzed and refined from the 2016-17 LCAP through an annual update intended to provide updated outcomes for on-going improvement.

LCAP 2017-20 Broad Goals:

Conditions for Learning
OUSD Main Goal: ***All Students will receive a high quality***

education in a safe environment that prepares them to graduate from high school, college and career ready.
This goal is reflective of the underlying vision that in order for students to become lifelong learners, who can adapt to constant change in a diverse and technology-driven global economy, then it is critical that they ascertain the skills of communication, collaboration, critical thinking and creativity and citizenship.
Includes State Priorities: Basic Services, Implementation of Common Core State Standards , and Course Access

Pupil Outcomes
OUSD Main Goal: ***All Students will attain mastery or demonstrate academic growth toward mastery in core content areas.***
As students move to become proficient 21st Century Learners, the District recognizes the need to move from teacher directed, whole group instruction to a balanced learner-centered environment that fosters vibrant engagement, real-life application, and information/communication technologies.
Includes State Priorities: Student Achievement and Other Student Outcomes

Engagement
OUSD Main Goal: ***Student and parent engagement will be promoted through an increased sense of safety and improved school climate and school connectedness.***
Parents are invited to be partners in their child's learning and are provided multiple opportunities to engage in meaningful work with the schools to improve pupil engagement and school climate.
Includes State Priorities: Parental Involvement, Pupil Engagement and Student School Climate

The development and adoption of the LCAP becomes the new State-mandated strategic planning process for Districts across the State of California. Actions and services identified in the eight state priorities and goals are directly aligned to LCFF funding and will be under continual renewal through the LCAP annual update.

The Board of Education received the Draft LCAP and the District's summary of stakeholder engagement. The required LCAP public hearing was held on May 25th. The LCAP continues to be posted online and is available for public inspection at the District Administrative Offices.

This is to certify that this item was approved by the Board of Education.
Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

FISCAL IMPACT: As stated in the proposed budget

RECOMMENDATION: It is recommended that the Board of Education approve and adopt the 2017-20 LCAP.

OUSD/Hansen
Board Agenda
June 8, 2017

TOPIC: **ADOPTION OF 2016-17 ESTIMATED ACTUALS AND 2017-18 ALL FUNDS BUDGET**

DESCRIPTION: Effective 2014-15, Education Code section 52062(b)(2) requires the school district governing board to adopt its' budget at a public meeting. This meeting shall be held after, but not on the same day as, the public meeting at which the governing board holds the required public hearing. The public hearing of the proposed budget was held during the May 25, 2017 board meeting.

Average Daily Attendance: The 2017-18 Budget is constructed on the following student population:

	ADA
OUSD	24,697.36
Non-Public Schools	49.26
Community Day School	30.14
SB 1446 declining enrollment protection	484.59
County Special Education	12.61
County Community Schools	165.77
Sub-Total	**25,439.73**
El Rancho Charter MS	1,175.32
Santiago Charter MS	987.35
Sub Total (Charter Schools Only)	**2,162.67**
GRAND TOTAL	**27,602.40**

The total budgeted attendance of 24,776.76 (not including District charter schools, county special education, county community schools and SB1446 declining enrollment protection) reflects an anticipated decline of 518.34 in District ADA. District charter schools' ADA of 2,162.67 reflects no change as compared to the prior year.

Revenues: The following chart shows the driving factors of the LCFF in addition to ADA:

Cost of Living Adjustment (COLA)	1.48%
Transitional Gap Funding	23.67%
3 Year Rolling Unduplicated English Learner (EL), Free/ Reduced (F/R) and Foster Youth (FY) Student Percentage	49.14%

Until the state adopts its 2017-18 Budget, the proposed funded LCFF yields an estimated $1,402,369 decrease as compared to the prior year primarily due declining enrollment.

Most state categorical entitlements and grants known to be ongoing are projected at current levels. Only special education

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Superintendent and Secretary
Orange Unified School District

AB602 funding is expected to receive the 1.48% COLA in 2017-18. No increase is anticipated for ongoing federal programs in this adoption. Interest earnings are projected at .77% and lottery is estimated at $189 per student ($144 unrestricted, $45 restricted by Proposition 20).

Staffing: Certificated staffing is based upon a ratio of 29:1 for grades TK-3; 30:1 for grades 4-6: 32:1 for grades 7-12. Salaries include step/column increases for certificated employees and step/range increases for classified employees. Statutory benefits (STRS, PERS, Workers' Compensation, etc.) are driven by payroll costs. Health benefits are based on current employer contribution levels.

Expenditures: Supplies, services/operating expenses, and capital outlay are in conformity with estimated site and program budgets.

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Superintendent and Secretary
Orange Unified School District

The estimated unexpended entitlements have been included in components of the 2016-17 ending fund balance and added to the 2017-18 budget expenditure lines. The estimated unexpended entitlements include: Medi-Cal Billing Option, Special Education Mental Health Services, College Readiness Block Grant, Huber Trust and ROP Adult Fee based programs of approximately $ 1.8 million.

Other unexpended/remaining components of the 2016-17 ending fund balance are non-resident tuition, site/department carryover/ donations, Credential Support Contracts, MediCal Administration Activities, CSR Grade Span and school site Lottery allocations of approximately $ 15.3 million; these estimated unexpended items are included in the 2017-18 Budget expenditure lines, except for CSR Grade Span allocations and FY18-FY20 STRS/PERS Increases, which the unused portion remains an assignment of the ending balance in accordance with Article 9.7 of the collective bargaining agreements Board approved January 22, 2015.

Ending Balance: The projected ending balance of $55,026,287 is comprised of the following:

Revolving Cash	$100,000
Stores	$150,000
Non-resident Tuition	$84,295
Class Size Reduction Grade Span	$2,901,634
FY18-FY20 STRS/PERS Increases	$6,961,534
Reserve for Economic Uncertainties	$8,522,417
Unappropriated Amount (Above 3%)	$36,306,407

The ending balance meets the State-required three-percent reserve, and the 2017-18 Budget complies with the AB1200 accountability guidelines as set forth by the State of California.

Unaudited actuals for 2016-17 and budget revisions for 2017-18 resulting from actual carryover and the adoption of the State of California budget will be presented to the Board of Education at its' September 14, 2017 meeting.

The First Interim Report is scheduled for December 7, 2017. The Second Interim will be presented in March 2018.

The 2016-17 Estimated Actuals and the 2017-18 Budget are available for public inspection at the District's Business Service Office.

FISCAL IMPACT: The fiscal impact to the various funds is shown in the State budget documents.

RECOMMENDATION: It is recommended that the Board of Education adopt the 2016-17 Estimated Actuals and the 2017-18 Budget.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

ANNUAL BUDGET REPORT:
July 1, 2017 Budget Adoption

Insert "X" in applicable boxes:

[X] This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.

[X] If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Place: 1401 N. Handy, Orage
Date: May 22, 2017

Adoption Date: June 08, 2017

Signed: _____
Clerk/Secretary of the Governing Board
(Original signature required)

Public Hearing:

Place: 1401 N. Handy, Orange
Date: May 25, 2017
Time: _____

Contact person for additional information on the budget reports:

Name: Barbara Stephens
Telephone: (714) 628-4044

Title: Director-Fiscal Assistance
E-mail: barbaras@orangeusd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.		X
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.	X	
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2016-17) annual payment?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, are they lifetime benefits?		X
		• If yes, do benefits continue beyond age 65?		X
		• If yes, are benefits funded by pay-as-you-go?		X
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation)?		X
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:		
		• Certificated? (Section S8A, Line 1)		X
		• Classified? (Section S8B, Line 1)		X
		• Management/supervisor/confidential? (Section S8C, Line 1)	n/a	
S9	Local Control and Accountability Plan (LCAP)	• Did or will the school district's governing board adopt an LCAP or approve an update to the LCAP effective for the budget year?		X
		• Approval date for adoption of the LCAP or approval of an update to the LCAP:	Jun 08, 2017	
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template, Section 3: Actions, Services, and Expenditures?		X

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	

ADDITIONAL FISCAL INDICATORS (continued)			No	Yes
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

2017-18 Adopted Budget

Reasons for Assigned and Unassigned Ending Fund Balances Above the State Recommended Minimum Level

Education Code Section 42127(a)(2)(B) requires a statement of the reasons that substantiates the need for assigned and unassigned ending fund balance that is in excess of the minimum recommended reserve for economic uncertainties for the budget.

District: Orange Unified School District

Combined Assigned and Unassigned Fund Balances

Fund	Fund Description	2017-18	
01	General Fund/County School Service Fund	$54,776,287.00	Fund 01, Objects 9780/9789/9790
17	Special Reserve Fund for Other Than Capital Outlay Projects	$0.00	Fund 17 Objects 9780/9789/9790
	Total Assigned and Unassigned Fund Balance	$54,776,287.00	
	District Standard Reserve Level	3.0%	Form 01CS Line 10B-4
	Less: Reserve for Economic Uncertainties	$8,522,417.00	Form 01CS Line 10B-7
	Fund Balance that Requires a Statement of Reasons	**$46,253,870.00**	

Reasons for Assigned and Unassigned Ending Fund Balances Above the State Recommended Minimum Level

Form	Fund	2017-18	Reasons
01	General Fund/County School Service Fund	$46,253,870.00	The District is projecting a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties to: a) maintain educational programs and fiscal stability while facing uncertain revenue streams during the implementation period of the Local Control Funding Formula; b) implement the contractually agreed class size reduction plan for grades K-3 of 24:1 by FY 2022-23; c) cover increasing statutory payroll costs; d) meet cash flow needs to allow the District to cover payroll and other financial obligations during the next economic downturn; and e) to maintain an acceptable credit rating.
17	Special Reserve Fund for Other Than Capital Outlay Projects	$ -	
	(Insert Lines above as needed)		
	Total of Substantiated Needs	**$ 46,253,870.00**	

Description	2016-17 Estimated Actuals			2017-18 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	25,289.62	25,289.62	25,811.05	24,776.76	24,776.76	25,261.35
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	25,289.62	25,289.62	25,811.05	24,776.76	24,776.76	25,261.35
5. District Funded County Program ADA						
a. County Community Schools	165.77	165.77	165.77	165.77	165.77	165.77
b. Special Education-Special Day Class	11.33	11.33	11.33	11.33	11.33	11.33
c. Special Education-NPS/LCI						
d. Special Education Extended Year	1.28	1.28	1.28	1.28	1.28	1.28
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	178.38	178.38	178.38	178.38	178.38	178.38
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	25,468.00	25,468.00	25,989.43	24,955.14	24,955.14	25,439.73
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2016-17 Estimated Actuals			2017-18 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2016-17 Estimated Actuals			2017-18 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	2,162.67	2,162.67	2,162.67	2,162.67	2,162.67	2,162.67
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	2,162.67	2,162.67	2,162.67	2,162.67	2,162.67	2,162.67
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	2,162.67	2,162.67	2,162.67	2,162.67	2,162.67	2,162.67

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals Unrestricted (A)	2016-17 Estimated Actuals Restricted (B)	2016-17 Estimated Actuals Total Fund col. A + B (C)	2017-18 Budget Unrestricted (D)	2017-18 Budget Restricted (E)	2017-18 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	217,852,929.00	0.00	217,852,929.00	220,663,784.00	0.00	220,663,784.00	1.3%
2) Federal Revenue		8100-8299	106,039.00	15,122,214.00	15,228,253.00	0.00	11,819,825.00	11,819,825.00	-22.4%
3) Other State Revenue		8300-8599	10,559,770.00	32,842,736.00	43,402,506.00	6,089,957.00	30,088,403.00	36,178,360.00	-16.6%
4) Other Local Revenue		8600-8799	4,990,818.00	1,502,463.00	6,493,281.00	4,913,353.00	1,201,860.00	6,115,213.00	-5.8%
5) TOTAL, REVENUES			233,509,556.00	49,467,413.00	282,976,969.00	231,667,074.00	43,110,088.00	274,777,162.00	-2.9%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	99,899,893.00	25,945,971.00	125,845,864.00	100,766,212.00	24,877,156.00	125,643,368.00	-0.2%
2) Classified Salaries		2000-2999	29,123,543.00	15,703,446.00	44,826,989.00	29,517,240.00	16,152,053.00	45,669,293.00	1.9%
3) Employee Benefits		3000-3999	42,706,318.00	23,379,646.00	66,085,964.00	45,477,267.00	25,200,950.00	70,678,217.00	6.9%
4) Books and Supplies		4000-4999	13,374,259.00	7,600,524.00	20,974,783.00	7,634,935.00	4,297,405.00	11,932,340.00	-43.1%
5) Services and Other Operating Expenditures		5000-5999	15,034,579.00	11,617,558.00	26,652,137.00	14,220,985.00	9,769,616.00	23,990,601.00	-10.0%
6) Capital Outlay		6000-6999	957,948.00	0.00	957,948.00	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	5,862,898.00	739,526.00	6,602,424.00	5,943,703.00	796,980.00	6,740,683.00	2.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(2,985,041.00)	2,434,264.00	(550,787.00)	(2,994,881.00)	2,420,762.00	(574,119.00)	4.2%
9) TOTAL, EXPENDITURES			203,974,397.00	87,420,925.00	291,395,322.00	200,565,461.00	83,514,902.00	284,080,363.00	-2.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			29,535,159.00	(37,953,512.00)	(8,418,353.00)	31,101,613.00	(40,404,814.00)	(9,303,201.00)	10.5%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	6,542,144.00	0.00	6,542,144.00	200.00	0.00	200.00	-100.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(34,877,551.00)	34,877,551.00	0.00	(38,606,578.00)	38,606,578.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(41,419,695.00)	34,877,551.00	(6,542,144.00)	(38,606,778.00)	38,606,578.00	(200.00)	-100.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2017-18 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(11,884,536.00)	(3,075,961.00)	(14,960,497.00)	(7,505,165.00)	(1,798,236.00)	(9,303,401.00)	-37.8%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	74,415,987.54	4,874,197.00	79,290,184.54	62,531,451.54	1,798,236.00	64,329,687.54	-18.9%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			74,415,987.54	4,874,197.00	79,290,184.54	62,531,451.54	1,798,236.00	64,329,687.54	-18.9%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			74,415,987.54	4,874,197.00	79,290,184.54	62,531,451.54	1,798,236.00	64,329,687.54	-18.9%
2) Ending Balance, June 30 (E + F1e)			62,531,451.54	1,798,236.00	64,329,687.54	55,026,286.54	0.00	55,026,286.54	-14.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	0.0%
Stores		9712	101,350.29	0.00	101,350.29	150,000.00	0.00	150,000.00	48.0%
Prepaid Expenditures		9713	930,971.42	0.00	930,971.42	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	1,798,236.00	1,798,236.00	0.00	0.00	0.00	-100.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	15,302,074.00	0.00	15,302,074.00	9,947,463.00	0.00	9,947,463.00	-35.0%
Non-Resident Tuition	0000	9780				84,295.00		84,295.00	
CSR Grade Span	0000	9780				2,901,634.00		2,901,634.00	
FY18-FY20 STRS/PERS Increases	0000	9780				6,961,534.00		6,961,534.00	
Non-Resident Tuition	0000	9780	84,295.00		84,295.00				
School Site Carryover	0000	9780	591,329.00		591,329.00				
School Site/Department Donations	0000	9780	731,400.00		731,400.00				
Credential Support Contracts	0000	9780	9,909.00		9,909.00				
MediCal Administration Activities	0000	9780	141,748.00		141,748.00				
CSR Grade Span	0000	9780	3,633,666.00		3,633,666.00				
FY18-FY20 STRS/PERS Increases	0000	9780	9,961,248.00		9,961,248.00				
School Site Lottery	1100	9780	148,479.00		148,479.00				
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	8,938,124.00	0.00	8,938,124.00	8,522,417.00	0.00	8,522,417.00	-4.7%
Unassigned/Unappropriated Amount		9790	37,158,931.83	0.00	37,158,931.83	36,306,406.54	0.00	36,306,406.54	-2.3%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2017-18 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) In County Treasury		9110	120,871,428.89	(28,923,868.83)	91,947,560.06				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) In Banks		9120	25,000.00	0.00	25,000.00				
c) In Revolving Fund		9130	100,000.00	0.00	100,000.00				
d) with Fiscal Agent		9135	1,352,368.51	0.00	1,352,368.51				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	1,665,127.82	0.00	1,665,127.82				
4) Due from Grantor Government		9290	(0.08)	3,623.00	3,622.92				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	101,350.29	0.00	101,350.29				
7) Prepaid Expenditures		9330	930,971.42	0.00	930,971.42				
8) Other Current Assets		9340	904,864.79	0.00	904,864.79				
9) TOTAL, ASSETS			125,951,111.64	(28,920,245.83)	97,030,865.81				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	5,332,589.76	992.31	5,333,582.07				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	0.00	0.00				
6) TOTAL, LIABILITIES			5,332,589.76	992.31	5,333,582.07				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			120,618,521.88	(28,921,238.14)	91,697,283.74				

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2017-18 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	72,412,813.00	0.00	72,412,813.00	70,348,936.00	0.00	70,348,936.00	-2.9%
Education Protection Account State Aid - Current Year		8012	5,197,886.00	0.00	5,197,886.00	5,087,946.00	0.00	5,087,946.00	-2.1%
State Aid - Prior Years		8019	(5,738.00)	0.00	(5,738.00)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	819,748.00	0.00	819,748.00	819,748.00	0.00	819,748.00	0.0%
Timber Yield Tax		8022	17.00	0.00	17.00	17.00	0.00	17.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	129,412,405.00	0.00	129,412,405.00	131,581,556.00	0.00	131,581,556.00	1.7%
Unsecured Roll Taxes		8042	4,092,199.00	0.00	4,092,199.00	4,092,199.00	0.00	4,092,199.00	0.0%
Prior Years' Taxes		8043	1,466,367.00	0.00	1,466,367.00	1,466,367.00	0.00	1,466,367.00	0.0%
Supplemental Taxes		8044	3,052,463.00	0.00	3,052,463.00	3,052,463.00	0.00	3,052,463.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	5,766,891.00	0.00	5,766,891.00	5,766,891.00	0.00	5,766,891.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	11,005,890.00	0.00	11,005,890.00	10,000,000.00	0.00	10,000,000.00	-9.1%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			233,220,941.00	0.00	233,220,941.00	232,216,123.00	0.00	232,216,123.00	-0.4%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	(4,240,016.00)		(4,240,016.00)	(33,264.00)		(33,264.00)	-99.2%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(11,127,996.00)	0.00	(11,127,996.00)	(11,519,095.00)	0.00	(11,519,095.00)	3.5%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			217,852,929.00	0.00	217,852,929.00	220,663,764.00	0.00	220,663,764.00	1.3%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	4,834,752.00	4,834,752.00	0.00	4,814,826.00	4,814,826.00	-0.4%
Special Education Discretionary Grants		8182	0.00	1,018,352.00	1,018,352.00	0.00	766,069.00	766,069.00	-24.8%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	19,805.00	0.00	19,805.00	0.00	0.00	0.00	-100.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		6,458,129.00	6,458,129.00		4,511,406.00	4,511,406.00	-30.1%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290		1,464,694.00	1,464,694.00		891,318.00	891,318.00	-39.1%
Title III, Part A, Immigrant Education Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals Unrestricted (A)	2016-17 Estimated Actuals Restricted (B)	2016-17 Estimated Actuals Total Fund col. A + B (C)	2017-18 Budget Unrestricted (D)	2017-18 Budget Restricted (E)	2017-18 Budget Total Fund col. D + E (F)	% Diff Column C & F
Title III, Part A, English Learner Program	4203	8290		842,430.00	842,430.00		628,847.00	628,847.00	-25.4%
Title V, Part B, Public Charter Schools Grant Program (PCSGP) (NCLB)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3012-3020, 3030-3199, 4036-4126, 5510	8290		0.00	0.00		0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290		213,732.00	213,732.00		192,359.00	192,359.00	-10.0%
All Other Federal Revenue	All Other	8290	86,234.00	290,125.00	376,359.00	0.00	15,000.00	15,000.00	-96.0%
TOTAL, FEDERAL REVENUE			106,039.00	15,122,214.00	15,228,253.00	0.00	11,819,825.00	11,819,825.00	-22.4%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		14,883,992.00	14,883,992.00		14,305,311.00	14,305,311.00	-3.9%
Prior Years	6500	8319		147,025.00	147,025.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	6,519,598.00	0.00	6,519,598.00	2,206,035.00	0.00	2,206,035.00	-66.2%
Lottery - Unrestricted and Instructional Materials		8560	3,940,858.00	1,296,450.00	5,237,308.00	3,784,608.00	1,182,690.00	4,967,298.00	-5.2%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		1,449,476.00	1,449,476.00		1,449,476.00	1,449,476.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		2,244,802.00	2,244,802.00		637,500.00	637,500.00	-71.6%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		112,000.00	112,000.00		100,000.00	100,000.00	-10.7%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	99,314.00	12,708,991.00	12,808,305.00	99,314.00	12,413,426.00	12,512,740.00	-2.3%
TOTAL, OTHER STATE REVENUE			10,559,770.00	32,842,736.00	43,402,506.00	6,089,957.00	30,088,403.00	36,178,360.00	-16.6%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals Unrestricted (A)	2016-17 Estimated Actuals Restricted (B)	2016-17 Estimated Actuals Total Fund col. A + B (C)	2017-18 Budget Unrestricted (D)	2017-18 Budget Restricted (E)	2017-18 Budget Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	1,142,150.00	0.00	1,142,150.00	1,192,700.00	0.00	1,192,700.00	4.4%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	12,066.00	0.00	12,066.00	10,000.00	0.00	10,000.00	-17.1%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	555,000.00	0.00	555,000.00	555,000.00	0.00	555,000.00	0.0%
Interest		8660	723,423.00	1,577.00	725,000.00	690,000.00	0.00	690,000.00	-4.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	145,000.00	0.00	145,000.00	140,000.00	0.00	140,000.00	-3.4%
Interagency Services		8677	680,211.00	1,473,386.00	2,153,597.00	685,211.00	1,201,860.00	1,887,071.00	-12.4%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,379,795.00	27,500.00	1,407,295.00	1,405,442.00	0.00	1,405,442.00	-0.1%
Tuition		8710	353,173.00	0.00	353,173.00	235,000.00	0.00	235,000.00	-33.5%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,990,818.00	1,502,463.00	6,493,281.00	4,913,353.00	1,201,860.00	6,115,213.00	-5.8%
TOTAL, REVENUES			233,509,556.00	49,467,413.00	282,976,969.00	231,667,074.00	43,110,088.00	274,777,162.00	-2.9%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals Unrestricted (A)	2016-17 Estimated Actuals Restricted (B)	2016-17 Estimated Actuals Total Fund col. A + B (C)	2017-18 Budget Unrestricted (D)	2017-18 Budget Restricted (E)	2017-18 Budget Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	79,529,812.00	20,697,709.00	100,227,521.00	79,682,120.00	20,836,972.00	100,519,092.00	0.3%
Certificated Pupil Support Salaries		1200	7,348,484.00	1,226,138.00	8,574,622.00	7,449,474.00	1,244,291.00	8,693,765.00	1.4%
Certificated Supervisors' and Administrators' Salaries		1300	10,159,806.00	373,935.00	10,533,741.00	10,213,043.00	363,091.00	10,576,134.00	0.4%
Other Certificated Salaries		1900	2,861,791.00	3,648,189.00	6,509,980.00	3,421,575.00	2,432,802.00	5,854,377.00	-10.1%
TOTAL, CERTIFICATED SALARIES			99,899,893.00	25,945,971.00	125,845,864.00	100,766,212.00	24,877,156.00	125,643,368.00	-0.2%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	785,927.00	10,592,198.00	11,378,125.00	722,763.00	11,045,186.00	11,767,949.00	3.4%
Classified Support Salaries		2200	12,979,419.00	3,636,066.00	16,615,485.00	13,220,700.00	3,617,646.00	16,838,346.00	1.3%
Classified Supervisors' and Administrators' Salaries		2300	3,858,935.00	485,086.00	4,344,021.00	4,023,575.00	482,034.00	4,505,609.00	3.7%
Clerical, Technical and Office Salaries		2400	11,146,858.00	975,096.00	12,121,954.00	11,189,997.00	981,784.00	12,170,781.00	0.4%
Other Classified Salaries		2900	352,404.00	15,000.00	367,404.00	361,205.00	25,403.00	386,608.00	5.2%
TOTAL, CLASSIFIED SALARIES			29,123,543.00	15,703,446.00	44,826,989.00	29,517,240.00	16,152,053.00	45,669,293.00	1.9%
EMPLOYEE BENEFITS									
STRS		3101-3102	12,478,998.00	13,145,937.00	25,624,935.00	14,540,553.00	13,983,600.00	28,524,153.00	11.3%
PERS		3201-3202	3,657,770.00	1,311,050.00	4,968,820.00	4,208,074.00	1,693,758.00	5,901,832.00	18.8%
OASDI/Medicare/Alternative		3301-3302	3,600,654.00	1,585,224.00	5,185,878.00	3,724,208.00	1,596,448.00	5,320,656.00	2.6%
Health and Welfare Benefits		3401-3402	18,889,631.00	5,346,145.00	24,235,776.00	18,814,916.00	5,978,160.00	24,793,076.00	2.3%
Unemployment Insurance		3501-3502	64,123.00	20,995.00	85,118.00	65,611.00	20,629.00	86,240.00	1.3%
Workers' Compensation		3601-3602	2,814,156.00	922,360.00	3,736,516.00	2,866,551.00	902,654.00	3,769,205.00	0.9%
OPEB, Allocated		3701-3702	1,200,986.00	1,047,935.00	2,248,921.00	1,257,354.00	1,025,701.00	2,283,055.00	1.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			42,706,318.00	23,379,646.00	66,085,964.00	45,477,267.00	25,200,950.00	70,678,217.00	6.9%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	8,156,947.00	2,296,450.00	10,453,397.00	2,115,552.00	1,182,690.00	3,298,242.00	-68.4%
Books and Other Reference Materials		4200	53,321.00	12,872.00	66,193.00	20,302.00	5,000.00	25,302.00	-61.8%
Materials and Supplies		4300	3,716,156.00	3,828,924.00	7,545,080.00	5,027,798.00	2,687,868.00	7,715,666.00	2.3%
Noncapitalized Equipment		4400	1,447,835.00	1,462,278.00	2,910,113.00	471,283.00	421,847.00	893,130.00	-69.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			13,374,259.00	7,600,524.00	20,974,783.00	7,634,935.00	4,297,405.00	11,932,340.00	-43.1%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	5,992,386.00	5,992,386.00	0.00	5,535,557.00	5,535,557.00	-7.6%
Travel and Conferences		5200	666,399.00	542,997.00	1,209,396.00	537,244.00	240,548.00	777,792.00	-35.7%
Dues and Memberships		5300	100,233.00	1,895.00	102,128.00	85,000.00	800.00	85,800.00	-16.0%
Insurance		5400 - 5450	1,659,200.00	0.00	1,659,200.00	2,020,000.00	0.00	2,020,000.00	21.7%
Operations and Housekeeping Services		5500	4,393,224.00	0.00	4,393,224.00	4,421,224.00	0.00	4,421,224.00	0.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,868,641.00	1,903,757.00	3,772,398.00	1,687,999.00	1,446,164.00	3,134,163.00	-16.9%
Transfers of Direct Costs		5710	(511,317.00)	511,317.00	0.00	(425,022.00)	425,022.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(821,863.00)	(12,277.00)	(834,140.00)	(773,900.00)	0.00	(773,900.00)	-7.2%
Professional/Consulting Services and Operating Expenditures		5800	5,679,303.00	2,659,483.00	8,338,786.00	4,394,815.00	2,103,525.00	6,498,340.00	-22.1%
Communications		5900	2,000,759.00	18,000.00	2,018,759.00	2,273,625.00	18,000.00	2,291,625.00	13.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			15,034,579.00	11,617,558.00	26,652,137.00	14,220,985.00	9,769,616.00	23,990,601.00	-10.0%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals Unrestricted (A)	2016-17 Estimated Actuals Restricted (B)	2016-17 Estimated Actuals Total Fund col. A + B (C)	2017-18 Budget Unrestricted (D)	2017-18 Budget Restricted (E)	2017-18 Budget Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	957,948.00	0.00	957,948.00	0.00	0.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			957,948.00	0.00	957,948.00	0.00	0.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	10,000.00	10,000.00	0.00	5,000.00	5,000.00	-50.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	58,750.00	58,750.00	0.00	79,000.00	79,000.00	34.5%
Payments to County Offices		7142	1,577,045.00	535,627.00	2,112,672.00	1,637,401.00	550,000.00	2,187,401.00	3.6%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	1,085.00	121,108.00	122,193.00	1,085.00	121,108.00	122,193.00	0.0%
Debt Service									
Debt Service - Interest		7438	1,366,193.00	325.00	1,366,518.00	1,340,589.00	454.00	1,341,043.00	-1.9%
Other Debt Service - Principal		7439	2,918,575.00	13,716.00	2,932,291.00	2,964,628.00	41,398.00	3,006,026.00	2.5%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			5,862,898.00	739,526.00	6,602,424.00	5,943,703.00	796,960.00	6,740,663.00	2.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(2,434,254.00)	2,434,254.00	0.00	(2,420,762.00)	2,420,762.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(550,787.00)	0.00	(550,787.00)	(574,119.00)	0.00	(574,119.00)	4.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(2,985,041.00)	2,434,254.00	(550,787.00)	(2,994,881.00)	2,420,762.00	(574,119.00)	4.2%
TOTAL, EXPENDITURES			203,974,397.00	87,420,925.00	291,395,322.00	200,565,481.00	83,514,902.00	284,080,383.00	-2.5%

Description	Resource Codes	Object Codes	2016-17 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2017-18 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	6,541,928.00	0.00	6,541,928.00	0.00	0.00	0.00	-100.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	216.00	0.00	216.00	200.00	0.00	200.00	-7.4%
(b) TOTAL, INTERFUND TRANSFERS OUT			6,542,144.00	0.00	6,542,144.00	200.00	0.00	200.00	-100.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(34,877,551.00)	34,877,551.00	0.00	(38,606,578.00)	38,606,578.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(34,877,551.00)	34,877,551.00	0.00	(38,606,578.00)	38,606,578.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES a - b + c - d + e)			(41,419,695.00)	34,877,551.00	(6,542,144.00)	(38,606,778.00	38,606,578.00	(200.00	-100.0%

Resource	Description	2016-17 Estimated Actuals	2017-18 Budget
5640	Medi-Cal Billing Option	845,521.00	0.00
6512	Special Ed: Mental Health Services	272,248.00	0.00
7338	College Readiness Block Grant	245,065.00	0.00
9010	Other Restricted Local	435,402.00	0.00
Total, Restricted Balance		1,798,236.00	0.00

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to EC Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

(X) Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	$ 5,051,000.00
Less: Amount of total liabilities reserved in budget:	$ 5,051,000.00
Estimated accrued but unfunded liabilities:	$ 0.00

( ) This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

( ) This school district is not self-insured for workers' compensation claims.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Jun 08, 2017

For additional information on this certification, please contact:

Name: Joe Sorrera

Title: Assistant Superintendent-Business Services

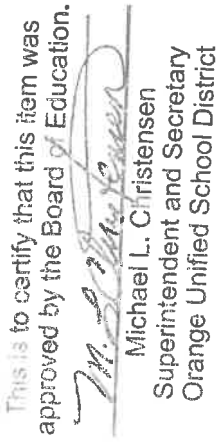
Telephone: (714) 628-4479

E-mail:

TOPIC: **REQUEST TO APPROVE FACILITY NAMING AGREEMENT – ORANGE HIGH SCHOOL BASEBALL FIELD**

DESCRIPTION: In 2012, Angels Team Chairman Dennis Kuhl and Mike Learakos, President TJM Inc./Katella Grill, initiated a field renovation project conducted by Major League Baseball (MLB) in conjunction with each team's head groundskeepers in the MLB All Star game's host city. Orange High School (OHS) was one of the five high schools selected for renovation due to its proximity to the Angel Stadium. Additionally, OHS was an excellent candidate due to the field's deteriorated condition and the socio-economic constraints that would likely result in further decline.

After choosing the OHS varsity field, the Anaheim Angels, MLB partners and groundskeepers, under Dennis Kuhl's leadership, fully restored the playing surface and provided sprinklers, fencing, tarps, mowers, edging machines, and other equipment. The improvements were valued at over $80,000.



In a continuing effort to support OHS and its varsity baseball field, Mike Learakos has worked with Dennis Kuhl to donate $5,000 per year for a period of three years from the Bud Kuhl Woodbat Foundation. The funds can only be used for the improvement, enhancement, and maintenance of the baseball facility.

In exchange for a donation from the Foundation, the facility shall be named the "Bud Kuhl Baseball Complex" for a period of three years and can be extended by a mutual agreement between the two parties.

FISCAL IMPACT: Total revenue of $15,000 for three years

RECOMMENDATION: It is recommended that the Board of Education accept the donation of $5,000 per year for a period of three years and authorize staff to enter into an agreement to name the OHS baseball facility the "Bud Kuhl Baseball Complex".

FACILITY NAMING AGREEMENT

This FACILITY NAMING AGREEMENT ("Agreement") is hereby entered into as of this _____ day of _____, 2017 by and between the ORANGE UNIFIED SCHOOL DISTRICT ("OUSD") and the BUD KUHL WOODBAT FOUNDATION ("Foundation"), with respect to the following:

RECITALS

WHEREAS, the Board of Education of the Orange Unified School District is authorized by Education Code section 41032 to accept donations for the purpose of maintaining and enhancing school facilities; and

WHEREAS, the Board of Education is authorized by Board Policy 7310 to name playing fields to commemorate individuals who have made civic, educational or cultural contributions to the community; and

WHEREAS, Aloysius "Bud" Kuhl (1923-2008) was the father of Dennis A. Kuhl, chairman of the Los Angeles Angels at Anaheim, whose active involvement in Southern California charities and the advancement of the game of baseball is worthy of recognition in addition to his efforts that led to the 2012 renovation of the Orange High School Varsity facility by Major League Baseball.

NOW, THEREFORE, in consideration of the covenants and promises set forth herein below, OUSD and Foundation agree as follows:

1. In exchange for a donation from the Bud Kuhl Woodbat Foundation in the amount of Five Thousand Dollars ($5,000.00) per year for a period of three (3) years, payable to the Orange Unified School District, commencing on or before July 1, 2017, and by July 1 of each year thereafter, such funds to be used for the improvement, enhancement and maintenance of the baseball facilities at Orange High School, the baseball facilities there shall be named the "Bud Kuhl Baseball Complex" for a period of three (3) years starting _____, 2017 through _____, 2020. The extension of this Agreement beyond three (3) years shall be permitted by mutual agreement of OUSD and Foundation, in writing prior to the expiration of the current three-year period.

2. In the event of the passing of Dennis A. Kuhl, the name shall be amended to "Bud and Dennis Kuhl Baseball Complex" for the remainder of the term or terms of this Agreement-.

3. Suitable signage commemorating the above naming shall be installed at the Baseball Complex. Sign to be provided by Foundation, to a mutually agreed design.

Dated: _____, 2017

BUD KUHL WOODBAT FOUNDATION

By: _____

Title: _____

Dated: _____, 2017

ORANGE UNIFIED SCHOOL DISTRICT

By: _____

Title: _____

TOPIC: **ESCROW EXTENSION REQUEST FROM WESTERN STATES HOUSING – KILLEFER PROPERTY**

DESCRIPTION: On August 25, 2011, the Board of Education adopted Resolution 03-11-12, declaring the approximate 1.70 acre former Killefer Elementary School site (the "Property"), located at 541 North Lemon Street in the City and County of Orange, California as surplus.

At the February 13, 2014 meeting, the Board of Education approved Resolution No. 13-13-14 authorizing staff to offer the property for sale at no less than the minimum bid of two million four hundred thousand dollars ($2,400,000). The District conducted a public auction for the Property pursuant to Education Code 17472.

This is to certify that this item was approved by the Board of Education.
Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

At the April 17, 2014 meeting, the Board of Education approved and accepted the highest bid as well as the bid ranking for the purchase of the Property. Western States Housing, #2 ranked bid offer was accepted for five million seventy-five thousand dollars ($5,075,000) after #1 ranked bid offer, Olson Company, cancelled escrow and withdrew its offer.

Western States Housing is requesting an amendment to the Purchase Agreement to extend, by ninety-days (90) from June 15, 2017 to September 15, 2017, the deadline for Western States Housing to exercise the right to extend Escrow for one hundred and eighty (180) days by paying the final Escrow Extension Fee of One Hundred Thousand Dollars ($100,000) or to Close Escrow. The projected outside closing date is to be September 15, 2017 unless Western States Housing pays the final Escrow Extension Fee to extend Escrow for one hundred and eighty (180) days.

FISCAL IMPACT: No Fiscal Impact

RECOMMENDATION: It is recommended that the Board of Education approve the request from Western States Housing to extend the Close of Escrow and the deadline for Western States Housing to exercise the right to extend Escrow for one hundred and eighty (180) days by paying the final Escrow Extension Fee of One Hundred Thousand Dollars ($100,000) for a period of ninety (90) days from June 15, 2017. It is further recommended that the Board give direction to Superintendent or designee to execute escrow instructions to carry out and comply with the terms and intent of the Board's approval of said request.

CONSENT ITEMS

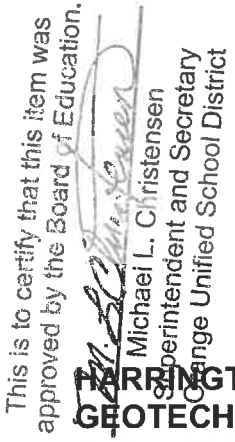
ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC: **CONTRACT SERVICES REPORT – MEASURE S**

DESCRIPTION: The following is a report of contract services for Measure S.

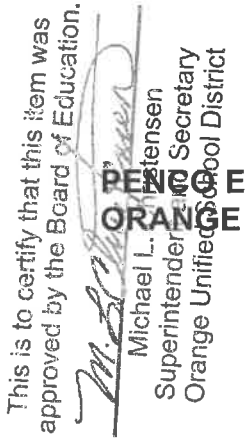
PROVO ENGINEERING – CANYON HS

California Building Standards and Code of Regulations requires that the District perform fire hydrant flow testing as part of human and fire protection safety standards to ensure that the water supply provides the design pressure at the required flow for firefighting. Additionally, the Division of State Architecture (DSA) will require this testing prior to approval of any Measure S construction plans at Canyon High School. Requests for proposals were solicited and received for this service. Staff recommends Provo Engineering to provide needed services at Canyon High. Competitive fee schedules are based on hourly basis, and include various testing and reports as required.
Bond Fund ...not to exceed.....$1,000
21.00-9712-0-6240-9520-8500-390-416-000 (Sorrera)



HARRINGTON GEOTECHNICAL ENGINEERING, INC – CANYON HS

The District requires geotechnical investigation services to assess and report on soil and seismic conditions in preparation for Measure S projects at Canyon High School. Requests for proposals were solicited and received for these services. Staff recommends Harrington Geotechnical Engineering, Inc., a qualified geotechnical firm, to provide needed services at Canyon High. Competitive fee schedules are based on hourly basis, and include various testing and reports as required.
Bond Fund ...not to exceed.....$15,000
21.00-9712-0-6240-9520-8500-390-416-000 (Sorrera)



PENCO ENG – ORANGE HS

The District requires topographic surveying services to assess current site conditions and elevations, and provide reporting and any required mapping in preparation for Measure S projects at Orange High School. Requests for proposals were solicited and received for these services. Staff recommends Penco Eng a qualified topographic survey firm to provide needed services at Orange High. Competitive fee schedules are based on hourly basis, and include various testing and reports as required.
Bond Fund ...not to exceed.....$33,000
21.00-9714-0-6240-9520-8500-392-416-000 (Sorrera)

KOURY ENGINEERING – CANYON HS

The District requires geotechnical investigation services to assess and report on soil and seismic conditions in preparation for Measure S projects at Orange High School. Requests for proposals were solicited and received for these services. Staff recommends Koury Engineering, a qualified geotechnical firm, to provide needed services at Orange High. Competitive fee schedules are based on hourly basis, and include various testing and reports as required.
Bond Fund ...not to exceed.....$16,000
21.00-9714-0-6240-9520-8500-392-416-000 (Sorrera)

FISCAL IMPACT: $65,000

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Measure S as presented.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Sorrera
Board Agenda
June 8, 2017

TOPIC:	**GIFTS**
DESCRIPTION:	The attached list of cash donations was donated to District for use as indicated.
FISCAL IMPACT:	Receipt of $91,707.82 in cash donations
RECOMMENDATION:	It is recommended the Board of Education accept these donations and that a letter of appreciation be forwarded to the benefactors.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Christensen/Sorrera
Board Agenda
June 8, 2017

DONATIONS
May 1- May 14, 2017

To: **Michael L. Christensen**
Superintendent of Schools

From: **Marie Nguyen**
Manager, Accounting

Abate #	Date Posted	Donor/School/Description	Amount
170570	5/5/17	ORANGE NORTH ROTARY - RICHLAND HS - SUPPLIES	$200.00
		A SHERIDAN - RICHLAND HS - SUPPLIES	$200.00
		CANYON RIM ELEMENTARY PTA - CANYON RIM ELEMENTARY - CHROMEBOOKS	$21,650.62
		LIFETOUCH - MC PHERSON MAGNET SCHOOL - SUPPLIES	$846.00
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HS - TRACK & GOLF COACHES STIPEND	$6,050.85
		CAMBRIDGE ELEMENTARY PTA - CAMBRIDGE ELEMENTARY - LIBRARY BOOKS	$1,079.61
		CANYON HS BASKETBALL BOOSTER CLUB- CANYON HS - BOY'S COACHES STIPEND	$7,593.10
		CANYON HIGH SCHOOL SONG BOOSTERS - CANYON HS - SONG ADVISOR STIPEND	$1,400.00
		CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - SPRING MUSICAL STIPENDS	$3,500.00
		CANYON BAND BOOSTERS - CANYON HIGH SCHOOL - COACHES STIPEND	$5,288.44
		LINDA VISTA ELEMENTARY PTA - LINDA VISTA ELEMENTARY - CARNIVAL TRASH BINS	$185.20
		DONATE WELL - MC PHERSON MAGNET SCHOOL - SUPPLIES	$335.00
		BOXTOPS FOR EDUCATION - PROSPECT ELEMENTARY - SUPPLIES	$276.50
		PROSPECT ELEMENTARY OUTDOOR ED - PROSPECT ELEM - OE TEACHERS STIPEND	$552.00
170580	5/10/17	LIFETOUCH - ANAHEIM HILLS ELEMENTARY - SUPPLIES	$470.00
		CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - VOCAL ACCOMPANIST	$3,475.00
		CANYON HS EDUCATION FOUNDATION - CANYON HS - GIRL'S SWIM COACHES STIPEND	$5,167.03
		CANYON HS FOUNDATION - CANYON HIGH SCHOOL - GIRL'S GOLF COACHES STIPEND	$2,107.50
		CANYON RIM ELEMENTARY - CANYON RIM ELEMENTARY - LAMINATOR & BENCHES	$5,123.00
		EL MODENA CROSS COUNTRY & TRACK BOOST - EL MODENA HS - COACHES STIPEND	$2,375.60
		ESPLANADE ELEMENTARY OUTDOOR ED - ESPLANADE ELEM - OE TEACHERS STIPEND	$435.00
		WELLS FARGO COMMUNITY SUPPORT - FAIRHAVEN ELEMENTARY - SUPPLIES	$105.02
		BOXTOPS FOR EDUCATION - FAIRHAVEN ELEMENTARY - SUPPLIES	$33.20
		IMPERIAL ELEMENTARY PTA - IMPERIAL ELEMENTARY - WALK ON COACHES STIPEND	$2,172.96
		YOUR CAUSE - MC PHERSON MAGNET SCHOOL - SUPPLIES	$10.00
		MC PHERSON PTSA - MC PHERSON MAGNET SCHOOL - 4 ROUND METAL TABLES	$3,878.14
		PROSPECT OUTDOOR ED - PROSPECT ELEMENTARY - OE TEACHERS STIPEND	$295.48
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HS - BASKETBALL COACHES STIPEND	$2,344.67
		VILLA PARK HIGH SCHOOL BASEBALL BOOSTER - VILLA PARK HS - COACHES STIPEND	$14,057.90
		ATKINSON, ANDELSON, LOYA, RUUD & ROMO - SPECIAL ED - OUSD SPECIAL OLYMPICS	$500.00
			$91,707.82

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **PURCHASE ORDERS LIST**

DESCRIPTION: Purchase orders and change orders processed are in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be multiple warrants drawn against a given purchase order, up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

The purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: $5,421,984.43

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Order List dated April 17 through May 14, 2017 in the amount of $5,421,984.43.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Sorrera/Manalo
Board Agenda
June 8, 2017

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants processed are in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability or credit memo exist in the District's computer system prior to the issuance of warrants. There may be multiple warrants drawn against a given purchase order, up to the maximum amount for that purchase order. The processing of the warrant complies with the contractual agreement formed by the issuance of the purchase order.

FISCAL IMPACT: $10,906,200.81

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated April 17 through May 14, 2017 in the amount of $10,906,200.81

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Sorrera/Delgado/M. Nguyen
Board Agenda
June 8, 2017

TOPIC: **CONTRACT SERVICES REPORT – BUSINESS SERVICES**

DESCRIPTION: The following is a report of contract services for Business Services.

5M CONTRACTING, INC.
BID NO. 1617-752
VILLA PARK ELEMENTARY SCHOOL BUILDING DEMOLITION

As required by Public Contract Code, the District advertised Bid No. 1617-752 – Villa Park Elementary building demolition in the Orange County Register on April 27 and March 4, 2017. Vendors were notified as required by Public Notice with all documents posted electronically. Two vendors submitted bids that were opened on May 19, 2017. Staff recommends the Board of Education award Bid No. 1617-752 to 5M Contracting Inc., the lowest responsive bidder.
Deferred Maintenance.....not to exceed.....$498,340
14.00-0000-0-5640-0000-8110-265-410-000 (Manalo/Strother)

This is to certify that this item was approved by the Board of Education.
Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

DIAMOND ASSETS

California Elementary school is looking into an agreement with Diamond Assets to participate in a buyback program that would maximize its resources by maintaining the school's current technology refresh program. Instead of deeming technology devices surplus or obsolete, the vendor will assess each device's market value and purchase from the school. Funds acquired from the sale of the devices will be earmarked for California Elementary, specifically for the students whom the technology purchase was intended. Certifications will be provided to ensure all devices have been erased and made clear. This is not a request for additional budgetary appropriation. (Manalo)

This is to certify that this item was approved by the Board of Education.
Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

NEW DIMENSION GENERAL CONSTRUCTION
BID NO. 658 – UNIT PRICE CONTRACT GENERAL CONTRACTOR

An amendment is necessary for Unit Price Contract (UPC) agreement No. 658 – Unit Price Contract General Contractor District-wide for New Dimension General Construction. This would increase the not-to-exceed amount to $600,000 annually for additional services, as required for projects throughout the District.
Various Funds.....not to exceed.....$600,000
(Manalo/Harvey)

OUSD/Sorrera/Strother/Manalo/Harvey
Board Agenda
June 8, 2017

ORRICK, HERRINGTON & SUTCLIFFE

Orrick, Herrington & Sutcliffe was approved by the Board of Education as bond counsel for Measure S. Additional fees were required to prepare for the different variations the bond counsel went through with the School Facility Improvement Districts and additional meetings necessary for the successful passage of the bond measure.
General Fund.....$46,000
01.00-0000-0-5850-0000-7300-401-401-000 (Sorrera)

STATE OF CALIFORNIA DEPARTMENT OF GENERAL SERVICES CONTRACT NO. 7-11-51-02 GRAINGER SUPPLIES

Public Contract Code Section 20118 allows school districts the opportunity to utilize competitively bid contracts from other public agencies. The State of California, Department of General Services (DGS) Procurement Division Contract No. 7-11-51-02 allows for the procurement of facilities maintenance, lighting products, industrial supplies and tools and are available for use to all public agencies. Staff has determined it is in the best interest of the District to utilize these contracts when needed and recommends the Board of Education approve the use of the above listed contracts through June 30, 2018. This is not a request for any additional budgetary appropriation. (Manalo)

FISCAL IMPACT: $1,144,340

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Business Services as presented.

TOPIC: **NOTICE(S) OF COMPLETION**

DESCRIPTION: The contract(s) listed below are complete and require acceptance by the Board of Education prior to filing appropriate notice(s) of completion:

Bid No. 675 – Installation of Structured Cable and Wireless Access Points – E-rate and Fiscal Year 2016/2017

Project(s):	Structured Cable and Wireless Access Points Installation at Multiple Sites
Board Approval Date:	March 10, 2016
Original Purchase Order:	174400
Completion Date:	May 11, 2017
Contractor:	Paragon Systems, Inc.
Original Project Award:	$119,210
Change Order(s):	$ 0
Total Project Amount:	$119,210
Fund(s):	40

FISCAL IMPACT: No additional fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept the above contract(s) as complete and authorize staff to file appropriate notice(s) of completion.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Sorrera/Manalo
Board Agenda
June 8, 2017

TOPIC: **USE, SALE OR DISTRIBUTION OF FIREWORKS OR PYROTECHNIC DEVICES FOR SPECIAL OCCASIONS**

DESCRIPTION: The District's Memorandum of Coverage is subject to change each year as a member of the Southern California Regional Liability Excess Fund (SCR). SCR is an organization comprised of Southern California K-12 school agencies to address property, liability and risk management requirements includes coverage this year of the use, sale or distribution of fireworks or pyrotechnic devices with the following conditions:

- The event must be approved by the Board of Education;
- The event must be recognized as a special occasion;
- The District must take prudent risk management precautions.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that Board of Education recognizes July 4th celebration as a special occasion, and approves the use, sale or distribution of fireworks, with the appropriate city authorization, use of facility applications and insurance certificates at Crescent Elementary, Canyon High School, Kelly Stadium, and Villa Park High School.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Sorrera/Delgado
Board Agenda
June 8, 2017

Item No. 14.H.

TOPIC: **RENEW LICENSE AGREEMENTS BETWEEN THE DISTRICT AND LICENSEES: OLIVE CREST ACADEMY, ARENA SOCCER CLUB, DROTTER LLC, FULLERTON CHIEFS BASEBALL CLUB AND THE TENNIS SPECIALISTS**

DESCRIPTION: At the July 23, 2015 meeting, the Board of Education entered into a license agreement with each of the Peralta Site subtenants. Accordingly, the Board approved the license agreements to allow the above named Licensees to continue operation of its programs on the Property.

Each of the Licensees currently has a license agreement with the District for a one year term with the exception of Drotter LLC., which is a month-to-month License Agreement with the District. This item, if approved, would renew the License Agreements with Olive Crest Academy; Tennis Specialists; Fullerton Chiefs Baseball Club, Drotter LLC and Arena Soccer on the same terms and conditions with adjustments to the license fees. Either party for each License Agreement can terminate the License Agreement at will.

FISCAL IMPACT: Revenue of $329,508/Annually

RECOMMENDATION: It is recommended that the Board of Education approve renewal of the License Agreements with Olive Crest Academy, Tennis Specialists, Drotter LLC, Fullerton Chiefs Baseball Club and Arena Soccer Club.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Sorrera
Board Agenda
June 8, 2017

Item No. 12.I.

TOPIC: **REQUEST TO APPROVE SECOND AMENDMENT TO LICENSE AGREEMENT TO RENEW LICENSE AGREEMENT WITH BURL AND MICHELE GREGORY**

DESCRIPTION: The District entered into a ground lease agreement with Gregory Palm Farm in 1993 that expired on March 15, 2016. At the request of Burl and Michele Gregory, the Board of Education approved a license agreement with Gregory Palm Farms (GPF) and Jones Victorian Estate (JVE), owned by Burl and Michele Gregory, for an initial six-month term with an additional six months automatic renewal. This evening, the Gregory's are requesting to renew the existing license agreement with the same terms and conditions but to provide for the next renewal to be September 1, 2017 so that any future renewals of the license agreement would commence on September 1st thereafter.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education approve the Second Amendment to the License Agreement to renew the license fee agreement to allow Gregory Palm Farm and Jones Victorian Estate to continue its operation at the Walnut site.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Sorrera
Board Agenda
June 8, 2017

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: $2,428,636
Classified: $ 80,284

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Consent Agenda Item
Board Meeting - June 8, 2017

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Rate	Eff. From	Date To	Comments
	NEW HIRES						
1	Acevedo-Yzarraraz, Jonathan	Teacher	Cerro Villa MS/Ogan	56,261.00	08/18/17	06/15/18	Temp
2	Allen, Alison	Teacher	Crescent/Tamaki	33,410.00	08/18/17	06/15/18	Temp
3	Avitia, Angela	Teacher	Villa Park HS/Miller	29,634.00	08/18/17	06/15/18	Temp
4	Barragan, Carmen	Teacher	Cerro Villa MS/Ogan	51,120.00	08/18/17	06/15/18	Temp
5	Barrette, Sandra	Teacher	Cerro Villa MS/Ogan	58,229.00	08/18/17	06/15/18	Temp
6	Brandt, Gale	Speech	Spec Educ/MacAllister	33,854.00	08/15/17	06/15/18	Temp
7	Buttrey, Gail	Speech	Spec Educ/MacAllister	84,634.00	08/15/17	06/15/18	Temp
8	Carlson, Charmaine	Teacher	Linda Vista/Johnson	27,381.00	08/18/17	06/15/18	Temp
9	Chhay, Sarah	Teacher	Canyon HS/Abercrombie	54,357.00	08/18/17	06/15/18	Temp
10	Ellsworth, Laura	Teacher	Adult Transition/MacAllister	56,261.00	08/18/17	06/15/18	Temp
11	Ferdousi, Naila	Teacher	Orange HS/McCuistion	52,909.00	08/18/17	06/15/18	Temp
12	Gearhart, William	Teacher	Cerro Villa MS/Ogan	70,847.00	08/18/17	06/15/18	Temp
13	Hernandez, Cristina	Teacher	Richland Cont HS/Simonovski	85,948.00	08/18/17	06/15/18	Temp
14	Horeczko, Andrea	Teacher	Taft/Smith	31,420.00	08/18/17	06/15/18	Temp
15	Kim, Jessica	Teacher	Cerro Villa MS/Ogan	54,761.00	08/18/17	06/15/18	Temp
16	Lane, Elizabeth	Teacher	Orange HS/McCuistion	63,062.00	08/18/17	06/15/18	Temp
17	Lee, Matthew	Teacher	Portola MS/Katevas	74,899.00	08/18/17	06/15/18	Temp
18	Lin, Celia	Teacher	Sycamore/MacAllister	54,357.00	08/18/17	06/15/18	Temp
19	Linares, Paul	Hrly Teacher	El Modena HS/Boyd	35.46	08/18/17	01/26/18	Hourly
20	McCabe, Tashla	Teacher	West Orange/Preciado-Martin	42,974.00	08/18/17	06/15/18	Temp
21	Meza-Cerne, Suzanne	Teacher	McPherson/Erven	42,072.00	08/18/17	06/15/18	Temp
22	Moriguchi, Arie	Teacher	Cerro Villa MS/Ogan	18,117.00	08/18/17	06/15/18	Temp
23	Neilsen, Christina	Teacher	McPherson/Erven	85,948.00	08/18/17	06/15/18	Temp
24	Nestoras, Apollo	Teacher	Canyon HS/Abercrombie	56,261.00	08/18/17	06/15/18	Temp
25	Newman, Stephanie	Teacher	Sycamore/Bosworth	31,420.00	08/18/17	06/15/18	Temp
26	Oblea, Donna	Speech	Spec Educ/MacAllister	33,854.00	08/15/17	06/15/18	Temp
27	Pohl, Andrew	Teacher	Canyon HS/Abercrombie	63,901.00	08/18/17	06/15/18	Temp
28	Ramsey, Kristen	Teacher	Olive/Darrow	47,129.00	08/18/17	06/15/18	Temp
29	Seltzer, Ashleigh	Teacher	Villa Park HS/Miller	52,909.00	08/18/17	06/15/18	Temp
30	Terry, Mykeal	Teacher	Villa Park HS/Miller	60,267.00	08/18/17	06/15/18	Temp
31	Tombrello, Maurine	Teacher	Villa Park Elem/Little	33,410.00	08/18/17	06/15/18	Temp
32	Valazza, Anna	Teacher	Anaheim Hills/MacAllister	51,120.00	08/18/17	06/15/18	Temp
33	Zeich, Kathlene	Teacher	Yorba MS/Knibb	63,901.00	08/18/17	06/15/18	Temp
34	Zener, Jennifer	Teacher	Alt Educ/Stanfield	58,229.00	08/18/17	06/15/18	Temp

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

Consent Agenda Item
Board Meeting - June 8, 2017

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Rate	Eff. From	Date To	Comments
	CHANGE OF STATUS						
1	Coe, Antoinette	Instr Spec	Spec Prog/Rodriguez		08/18/17	06/15/18	Contract Status 100% to 40%
2	Dao, Vicky	Teacher	Lampson/Angel		08/18/17	06/15/18	Contract Status 60% to 50%
3	Deihl-Pullin, Amy	Sp Ed Coach	Spec Educ/MacAllister		08/18/17	06/15/18	Contract Status 100% to 50%
4	Devine, Kelly	Instr Spec	Spec Prog/Rodriguez		08/18/17	06/15/18	Contract Status 100% to 60%
5	Feliz, Christina	Teacher	Linda Vista/Johnson		08/18/17	06/15/18	Contract Status 100% to 50%
6	Ficaro, Marjorie	Teacher	McPherson/Erven		08/18/17	06/15/18	Contract Status 60% to 50%
7	Fletchall, Denise	Teacher	Jordan/Espinosa		08/18/17	06/15/18	Contract Status 60% to 80%
8	Goode, Amy	Teacher	Lampson/Angel		08/18/17	06/15/18	Contract Status 40% to 50%
9	Hanna, Christina	Teacher	Canyon HS/Abercrombie		08/18/17	06/15/18	Contract Status 80% to 100%
10	Hitt, Amy	Principal	Nohl Canyon/Truex		08/18/17	06/15/18	Elem Principal to Teacher (Voluntary Request)
11	Howard, Edward	Admin Director	Student & Comm Svcs/Hansen		07/01/17	06/30/18	Admin Director, SCS to Exec Director, SCS
	LEAVE OF ABSENCE						
1	Boothe, Julie	Teacher	Cambridge/Lew		08/18/17	02/17/19	Unpaid Medical LOA/STRS Disability - With Benefits
2	Coe, Antoinette	Instr Spec	Spec Prog/Rodriguez		08/18/17	06/15/18	Return From Unpaid Personal LOA - No Benefits
3	Deihl-Pullin, Amy	Sp Ed Coach	Spec Educ/MacAllister		08/18/17	06/15/18	Return From Unpaid Personal LOA - No Benefits
4	Gotts, Valerie	Teacher	Cerro Villa MS/Ogan		08/18/17	12/24/18	Unpaid Medical LOA/STRS Disability - With Benefits
5	Hitt, Amy	Teacher	Educ Svcs/Truex		08/18/17	06/15/18	Unpaid Personal LOA - No Benefits
6	Kertman Takacs, Shannyn	Teacher	Villa Park HS/Miller		05/22/17	06/16/17	Unpaid Child Care LOA - No Benefits
7	Morris, Ami	Teacher	Jordan/Espinosa		08/18/17	06/15/18	Return From Unpaid Medical LOA - No Benefits
8	Naito, Gayle	Teacher	Handy/Owen		08/18/17	01/19/20	Unpaid Medical LOA/STRS Disability - With Benefits
9	Willis, Laura	Psychologist	Spec Educ/MacAllister		08/11/17	06/22/18	Unpaid Personal LOA - No Benefits
	SEPARATIONS						
1	Alessi, Robert	Teacher	Villa Park HS/Miller			06/16/17	Retirement
2	Bakonis, Linda	Teacher	Adult Transition/MacAllister			06/16/17	Retirement
3	Bauer, Jaime	Teacher	Spec Educ/MacAllister			06/16/17	Resignation
4	Der, Allison	Teacher	Canyon HS/Abercrombie			06/16/17	Resignation
5	DeShon, Tyler	Teacher	El Modena HS/Saxton			06/16/17	Resignation
6	Drake, Lindsay	Teacher	Villa Park Elem/Little			06/16/17	Resignation
7	Hicks, Jarod	Teacher	El Modena HS/Saxton			06/16/17	Resignation
8	Jansen, Sharolyn	Teacher	El Modena HS/Saxton			06/16/17	Retirement
9	Parke, Mary Beth	Teacher	Linda Vista/MacAllister			06/16/17	Retirement
10	Shannon, Diane	Teacher	Lampson/Angel			06/16/17	Retirement
11	Southern III, William	ROTC Instructor	Orange HS/McCuiston			06/30/17	Resignation
12	Strawn, Kathy	Teacher	Serrano/Rizzo			06/16/17	Retirement
13	Wooden, Juli	Teacher	Taft/Smith			06/16/17	Retirement

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Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

Consent Agenda Item
Board Meeting - June 8, 2017

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Abouabdo, Patricia	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	05/15/17	06/15/17	Home/Hospital	50	2,045.00
2	Acosta, Kelly	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
3	Acosta, Kelly	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
4	Acosta, Mario	Teacher	Alt Educ/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
5	Adams, Emily	Teacher	Sycamore/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
6	Aguirre, Nicholas	Teacher	Villa Park HS/Miller	payment	2,000.00	02/01/17	05/31/17	Baseball-Boys Frosh/Soph Asst Coach	1	2,000.00
7	Aihara, Kristin	Teacher	Esplanade/Yokoyama	stipend	435.00	05/03/17	05/05/17	Outdoor Science School	1	435.00
8	Aihara, Kristin	Teacher	Esplanade/Rodriguez	misc hrly rate	40.90	08/24/16	06/15/17	Professional Development	49	2,004.10
9	Alatorre, Kelly	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
10	Allen, Alison	Teacher	Curriculum/Corella	payment	138.16	06/07/17	06/07/17	Professional Development	1	138.16
11	Arriola, Traci	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	05/15/17	05/16/17	Lead Teacher Meetings/McGraw Hill	4	163.60
12	Arriola, Traci	Teacher	Villa Park Elem/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	4	163.60
13	Arriola, Traci	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	2	81.80
14	Ashmore, Debbie	Teacher	Sycamore/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Coach Training-Summer College For Kids	6	245.40
15	Ashmore, Debbie	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
16	Ashmore, Debbie	Teacher	Sycamore/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
17	Ashworth, Margaret	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
18	Babnick, Steven	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
19	Bailey, Yvonne	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
20	Baker, Daniel	Teacher	ROP/Boyd	hrly rate	35.46	05/08/17	06/15/17	Robotics Teacher	28	992.88
21	Baker, Daniel	Teacher	ROP/Boyd	hrly rate	38.81	01/30/17	06/15/17	Spring Semester	78	3,027.18
22	Ballard, Kristen	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
23	Ballestero, Mary Ann	Teacher	Handy/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
24	Barney, Helen	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	2	81.80
25	Barney, Helen	Teacher	Yorba MS/Rodriguez	misc hrly rate	40.90	10/03/16	05/29/17	Tutor	70	2,863.00
26	Baroldi, Christina	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
27	Barragan, Carmen	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
28	Bauman, Miranda	Teacher	California/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
29	Bauman, Miranda	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
30	Beall, Jennifer	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
31	Beaumont, Carol	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
32	Beckham, Jody	Teacher	Serrano/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
33	Bell, Alice	Teacher	Canyon HS/MacAllister	misc hrly rate	40.90	04/14/17	04/14/17	IEP Teacher Support	5	204.50
34	Belletto, Deborah	Teacher	Canyon Rim/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
35	Bender, Violet	Teacher	Sycamore/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
36	Benetatos, George	Teacher	Villa Park HS/Miller	payment	1,000.00	02/01/17	05/31/17	Baseball-Boys Frosh/Soph Asst Coach	1	1,000.00
37	Benham, Brent	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
38	Berg, Joyce	Teacher	Sycamore/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
39	Berg, Sondra	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
40	Berg, Sondra	Teacher	Taft/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
41	Bergeron, Jennifer	Teacher	Alt Educ/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
42	Bergeron, Sandra	Teacher	Curriculum/Corella	payment	138.16	05/06/17	05/06/17	Professional Development	1	138.16
43	Bergeron, Sandra	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90

BOARD AGENDA - JUNE 8, 2017 - 48

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

I hereby certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Consent Agenda Item
Board Meeting - June 8, 2017

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
44	Bezyack, Ashley	Teacher	Cambridge/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
45	Bies, Kimberly	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
46	Blaker, Aaron	Teacher	Panorama/Mortensen	stipend	500.00	10/01/16	06/30/17	Friday Night Live Kids Advisor	1	500.00
47	Blaker, Aaron	Teacher	Panorama/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
48	Bletterman, Christina	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
49	Bletterman, Christina	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
50	Blokdyk, Michele	Teacher	Cambridge/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
51	Botts, Colleen	Teacher	Canyon Rim/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
52	Bower, Nancy	Teacher	La Veta/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
53	Bradford, Carol	Teacher	Curriculum/Corella	misc hrly rate	40.90	04/25/17	04/27/17	Professional Development	4	163.60
54	Bradshaw, Jodi	Teacher	California/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
55	Bretza, Michelle	Teacher	Palmyra/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
56	Brooks, Jennifer	Teacher	Nohl Canyon/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
57	Brown, Ling-Ka	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	05/15/17	05/16/17	Lead Teacher Meetings/McGraw Hill	4	163.60
58	Brown, Ling-Ka	Teacher	Curriculum/Corella	payment	138.16	05/06/17	05/06/17	Professional Development	1	138.16
59	Brown, Ling-Ka	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	2	81.80
60	Buchness, Liisa	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
61	Buckett, Barbara	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
62	Burke, Martha	Teacher	Orange Pre-K/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
63	Calle, Jan	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
64	Calvillo, Afrodita	Counselor	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
65	Cardenas, Teresa	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	05/15/17	05/16/17	Lead Teacher Meetings/McGraw Hill	4	163.60
66	Carias, Natalie	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
67	Carlson, Amy	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	05/15/17	05/16/17	Lead Teacher Meetings/McGraw Hill	4	163.60
68	Carlson, Amy	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
69	Cartiglia, John	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
70	Castellano, Xavier	Teacher	Richland HS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
71	Castro, Courtney	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	05/15/17	05/16/17	Lead Teacher Meetings/McGraw Hill	4	163.60
72	Ceja de Anda, Abril	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
73	Ceja de Anda, Abril	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	10/01/16	05/31/17	Reading/Literacy Development	4	163.60
74	Chan, Daisy	Teacher	California/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
75	Chapman, Julie	Teacher	Orange Pre-K/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
76	Childs, Julie	Teacher	Palmyra/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
77	Cinadr, Tamara	Teacher	Serrano/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
78	Coe, Antoinette	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	05/01/17	06/30/17	Professional Development	20	818.00
79	Coffin, Debra	Teacher	Linda Vista/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
80	Cole, Michelle	Teacher	Nohl Canyon/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
81	Conrad, Stephanie	Teacher	Orange Pre-K/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
82	Cook, Sampos	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	05/15/17	05/16/17	Lead Teacher Meetings/McGraw Hill	4	163.60
83	Cooley, Steven	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
84	Cooney, Art	Teacher	Serrano/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
85	Corpus, Carleen	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
86	Craig, Merritt	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
87	Cross, Aaron	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	08/24/16	06/15/17	Home/Hospital	500	20,450.00
88	Cross, Leslie	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
89	Daniels, David	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80

I hereby certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
90	Davidson, Dorielle	Teacher	Canyon Rim/Krohn	misc hrly rate	40.90	03/01/17	05/31/17	Academic Pentathlon/Science Olympiad	16	654.40
91	Davidson, Dorielle	Teacher	Canyon Rim/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
92	Davis, Celeste	Teacher	Curriculum/Corella	payment	138.16	05/06/17	05/06/17	Professional Development	1	138.16
93	Davis, Celeste	Teacher	West Orange/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
94	Davis, Kimberly	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	6	245.40
95	Davis, Susan	Teacher	Taft/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
96	DeArmas, Christopher	Counselor	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
97	DeLeon, LaTanisha	Teacher	Sycamore/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
98	Denenny, Judith	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
99	DePerry, Laura	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
100	Derham, Matthew	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
101	Dieppa, Laurie	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
102	Dodd, Rebecca	Teacher	Linda Vista/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
103	Domer, Kimberly	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
104	Donaldson, Maribelle	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
105	Doyle, Mary	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
106	Dubbs, Carol	Teacher	California/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
107	Dull, Elena	Teacher	Yorba MS/Rodriguez	misc hrly rate	40.90	10/13/16	05/29/17	Tutor	70	2,863.00
108	Duncan, Shannon	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
109	Edmiston, Jennifer	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
110	Elliott, Nichole	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
111	Elliott, Nicole M.	Teacher	Canyon HS/Abercrombie	misc hrly rate	40.90	04/01/17	06/30/17	After School Student Support Services	4	163.60
112	Ellson, Kristeena	Teacher	Cambridge/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Coach Training-Summer College For Kids	6	245.40
113	Ellson, Kristeena	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	2	81.80
114	Ellson, Kristeena	Teacher	Cambridge/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
115	Elmes, Darcie	Teacher	Cambridge/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
116	English, Sheila	Teacher	ROP/Boyd	hrly rate	35.46	12/01/16	06/16/17	Staff Development	40	1,418.40
117	Erickson, Ellen	Teacher	Anaheim Hills/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
118	Everakes, Richard	Teacher	California/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
119	Ficaro, Marjorie	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
120	Fish, Teri	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
121	Fish, Teri	Teacher	Taft/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
122	Fisher, Elizabeth	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
123	Fisher, LuAnn	Teacher	Serrano/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
124	Fordyce-Alvanos, Stefanie	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
125	Fox, Stephanie	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
126	Fox, Stephanie	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	2	81.80
127	Fuentes, Michelle	Teacher	Alt Educ/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
128	Fujitani, Karin	Teacher	Villa Park Elem/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
129	Gard, Stephanie	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
130	Garrison, Deborah	Teacher	La Veta/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
131	Gaut, Janet	Teacher	La Veta/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
132	Gavitt, Lisa	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
133	Gavitt, Lisa	Teacher	Taft/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
134	Gavitt, Lisa	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	04/11/17	05/05/17	Tutor/Native American	40	1,636.00
135	Glasky, Lori	Teacher	Villa Park Elem/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Consent Agenda Item
Board Meeting - June 8, 2017

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
136	Gomez, Andrew	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
137	Gomez, Jamie	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
138	Gonzalez, Michele	Teacher	Orange Pre-K/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
139	Goodger, Elisha	Teacher	Taft/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
140	Gould, Sara	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	02/21/17	05/05/17	Tutor/Native American	40	1,636.00
141	Green, Ashley	Teacher	Orange Pre-K/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
142	Green, Michael	Teacher	ROP/Boyd	hrly rate	35.46	01/30/17	06/15/17	Spring Semester	185	6,560.10
143	Green, Michael	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
144	Grimaldo, Fernando	Teacher	Alt Educ/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
145	Grimaldo, Fernando	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
146	Grimaldo, Fernando	Teacher	Comm Day Schl/Stanfield	misc hrly rate	40.90	05/01/17	06/15/17	Tutor	100	4,090.00
147	Gross, Amy	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
148	Grueder, Kristin	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
149	Gwaltney, Christine	Teacher	Panorama/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
150	Haitbrink, Barbara	Teacher	Canyon Rim/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
151	Hall, Jessica	Teacher	Canyon Rim/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
152	Hanke, Rhonda	Teacher	Cerro Villa MS/Ogan	misc hrly rate	40.90	04/24/17	06/15/17	Credit Recovery	20	818.00
153	Hanke, Rhonda	Teacher	Cerro Villa MS/Ogan	misc hrly rate	40.90	04/29/17	06/10/17	Saturday School	24	1,109.04
154	Hanke, Rhonda	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
155	Hanke, Rhonda	Teacher	ROP/Boyd	hrly rate	35.46	12/01/16	06/16/17	Staff Development	40	1,418.40
156	Hannah, Dianne	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	6	245.40
157	Hanouni, Bader	Teacher	Orange Pre-K/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
158	Harestad, Linda	Teacher	Serrano/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
159	Harkin, Erin	Teacher	Fairhaven/Rodriguez	misc hrly rate	40.90	02/14/17	04/20/17	Tutor	27	1,104.30
160	Harrigan, Brianne	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	04/11/17	05/05/17	Tutor/Native American	40	1,636.00
161	Harrison, Julie	Teacher	Nohl Canyon/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
162	Hawley, Delia	Teacher	Anaheim Hills/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
163	Hayden, Kristen	Teacher	Orange Pre-K/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
164	Hays, Kimberley	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
165	Hedspeth, Lisa	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
166	Helmer, Mary	Teacher	Esplanade/Rodriguez	misc hrly rate	40.90	06/01/17	06/15/17	Analyze Assessment Data	1	40.90
167	Helmer, Mary	Teacher	Esplanade/Rodriguez	misc hrly rate	40.90	04/01/17	06/15/17	AVID Strategies/Planning	10	409.00
168	Helmer, Mary	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
169	Henderson, Matthew	Teacher	El Modena HS/Saxton	misc hrly rate	40.90	05/01/17	06/30/17	Learning Center Curriculum	6	245.40
170	Hermes, Anita	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
171	Hermes, Anita	Teacher	Taft/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
172	Hernandez, Cristina	Teacher	Richland HS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
173	Hickman, Peyton	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
174	Hicks, Jarod	Teacher	El Modena HS/Saxton	payment	2,000.00	02/01/17	05/31/17	Track & Field-Coach	1	2,000.00
175	Higuera-Oakes, Ashley	Teacher	Canyon HS/Abercrombie	hrly rate	41.88	08/18/17	06/15/18	Athletic Director	555	23,243.40
176	Higuera-Oakes, Ashley	Teacher	ROP/Boyd	hrly rate	35.46	12/01/16	06/16/17	Staff Development	40	1,418.40
177	Hinton, Mary	Teacher	Palmyra/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Coach Training-Summer College For Kids	6	245.40
178	Hinton, Mary	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
179	Hinton, Mary	Teacher	Palmyra/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
180	Hitchens, Briana	Teacher	Cambridge/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
181	Holmes, Malia	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	08/24/16	06/15/17	Home/Hospital	500	20,450.00

This is to certify that this item was approved by the Board of Education

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

Consent Agenda Item
Board Meeting - June 8, 2017

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
182	Horeczko, Andrea	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
183	Horist, Linda	Teacher	Nohl Canyon/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
184	Houlihan, Sharon	Teacher	Villa Park Elem/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
185	Housky, Charlotte	Teacher	Handy/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
186	Howver, Janice	Teacher	Orange Pre-K/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
187	Humphreys, Andrea	Teacher	Cambridge/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
188	Hutchinson, Candice	Teacher	La Veta/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
189	Huynh, Nona	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
190	Iadevaia, Deborah	Teacher	Esplanade/Rodriguez	misc hrly rate	40.90	06/01/17	06/15/17	Analyze Assessment Data	1	40.90
191	Irwin, Heather	Teacher	Panorama/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
192	Isaacson, Fay	Teacher	Handy/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
193	Ivory, Celeste	Teacher	Serrano/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
194	Jaime, Jessica	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	04/11/17	05/05/17	Tutor/Native American	40	1,636.00
195	Jennings, Diane	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
196	Jennings, Lori	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	2	81.80
197	Johannsen-Pollok, Marcia	Teacher	Curriculum/Corella	misc hrly rate	40.90	04/18/17	04/18/17	Math Intervention Program	1	40.90
198	Johnson, Donna	Teacher	Villa Park Elem/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
199	Johnson, Kimberly	Teacher	California/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
200	Johnson, Sarah	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
201	Johnston, Dana	Teacher	West Orange/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Coach Training-Summer College For Kids	6	245.40
202	Johnston, Dana	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
203	Johnston, Dana	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
204	Jones, Cheryl	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
205	Jones, Lindsey	Teacher	Linda Vista/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
206	Jung, Julie	Counselor	Richland HS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
207	Kauten, Michelle	Teacher	La Veta/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
208	Kavanaugh, Clifford	Teacher	Villa Park HS/Miller	stipend	2,817.00	02/01/17	05/31/17	Track & Field-Boys Jr Varsity	1	2,817.00
209	Kavanaugh, Clifford	Teacher	Villa Park HS/Miller	stipend	500.00	02/01/17	05/31/17	Track & Field-Girls Varsity	1	500.00
210	Kelly, Wendy	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
211	Kent, Suzanne	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	04/25/17	06/01/17	Staff Development	4	163.60
212	Kenyon, Kami	Teacher	Orange HS/McCuistion	stipend	3,000.00	02/01/17	05/31/17	Swimming-Boys Varsity	1	3,000.00
213	Kenyon, Kami	Teacher	Orange HS/McCuistion	stipend	3,000.00	02/01/17	05/31/17	Swimming-Girls Varsity	1	3,000.00
214	King, Angela	Teacher	Serrano/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
215	Kissee, Susan	Teacher	Alt Educ/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
216	Kliner, Joshua	Teacher	El Modena HS/Saxton	payment	1,624.40	10/01/16	01/31/17	Baseball-Boys Off Season Coach	1	1,624.40
217	Kouri, Pamela	Teacher	Nohl Canyon/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
218	Krill, Lindsay	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
219	Krill, Lindsay	Teacher	Taft/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
220	Kvalstad, Nancy	Teacher	Fairhaven/Rodriguez	misc hrly rate	40.90	11/16/16	02/09/17	Tutor	6	245.40
221	Lam, Tiffany	Teacher	El Modena HS/Saxton	misc hrly rate	40.90	06/19/17	06/30/17	EL Schedule Planning	10	409.00
222	Lam, Tiffany	Teacher	El Modena HS/Saxton	period rate	87.89	01/30/17	06/16/17	Extra Period	92	8,085.97
223	Lampe, Karen	Teacher	Anaheim Hills/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
224	Lantz, Leigh	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
225	Lawrence, Mary	Teacher	Palmyra/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Coach Training-Summer College For Kids	6	245.40
226	Lawrence, Mary	Teacher	Curriculum/Corella	misc hrly rate	40.90	04/18/17	04/18/17	Math Intervention Program	1	40.90
227	Lawrence, Mary	Teacher	Palmyra/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

I certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Consent Agenda Item
Board Meeting - June 8, 2017

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
228	Lewis, Tami	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
229	Lofink, Mark	Teacher	Canyon HS/Abercrombie	payment	700.00	02/01/17	05/31/17	Basketball-Girls Varsity Off Season Coach	1	700.00
230	Lonergan, Catherine	Teacher	West Orange/Rodriguez	misc hrly rate	40.90	04/11/17	05/16/17	Library/Computer Night	2	81.80
231	Lonergan, Catherine	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
232	Lonergan, Catherine	Teacher	West Orange/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
233	Lopez Jr, Carlos	Teacher	Richland HS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
234	Lopez, Audrey	Teacher	Curriculum/Corella	misc hrly rate	40.90	04/18/17	04/18/17	Math Intervention Program	1	40.90
235	Lopez, Azucena	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
236	Lopez, Michael	Teacher	Villa Park HS/Miller	payment	2,500.00	02/01/17	05/31/17	Baseball-Boys Varsity Asst Coach	1	2,500.00
237	Loring, Julie	Teacher	Handy/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
238	Lovitt, Michele	Teacher	Esplanade/Rodriguez	misc hrly rate	40.90	06/01/17	06/15/17	Analyze Assessment Data	1	40.90
239	Lovitt, Michele	Teacher	Esplanade/Rodriguez	misc hrly rate	40.90	04/01/17	06/15/17	AVID Strategies/Planning	10	409.00
240	Lu, Amy	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
241	Luebben-Rivera, Lisa	Teacher	Richland HS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
242	Lumb, Craig	Teacher	El Modena HS/Saxton	misc hrly rate	40.90	05/01/17	06/30/17	Saturday School	16	654.40
243	MacDonald, Mendy	Teacher	Palmyra/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
244	Marx, Katherine	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
245	Marzolo, Dara	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
246	Marzolo, Dara	Teacher	Curriculum/Corella	payment	138.16	05/06/17	05/06/17	Professional Development	1	138.16
247	Matson, Jeanne	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
248	Maxwell, David	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
249	Mayfield, Jeffrey	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
250	McClure, Daniel	Teacher	Orange HS/McCuistion	stipend	375.00	02/01/17	05/31/17	Swimming-Boys Varsity Asst	1	375.00
251	McClure, Daniel	Teacher	Orange HS/McCuistion	stipend	1,000.00	02/01/17	05/31/17	Swimming-Girls Jr Varsity	1	1,000.00
252	McFadden, Pamela	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
253	McGary, Lindsay	Teacher	El Modena HS/Saxton	stipend	2,597.00	02/24/17	05/31/17	Swimming-Girls Jr Varsity	1	2,597.00
254	McGuire, Akira	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
255	McGuire, Akira	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/21/17	04/22/17	Foundation Games Coach	5	204.50
256	McKenna, Nancy	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
257	McMillen, Tracy	Teacher	Handy/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
258	Medina, Jane	Teacher	Cambridge/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
259	Melchor, Ray	Teacher	Richland HS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
260	Merha, Lana	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	05/15/17	05/16/17	Lead Teacher Meetings/McGraw Hill	4	163.60
261	Meulmester Jr, John	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
262	Miederhoff, Victoria	Teacher	Cambridge/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
263	Miles, Lisa	Teacher	Fletcher/Pelly	misc hrly rate	40.90	09/01/17	06/01/18	EL Lead Teacher	10	409.00
264	Miller, Gregory	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
265	Miller, Keri	Teacher	Palmyra/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
266	Miller, Keri	Teacher	Palmyra/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
267	Mitchell, Joseph	Teacher	El Modena HS/Saxton	payment	2,639.65	01/01/17	06/30/17	Football-Boys Off Season Coach	1	2,639.65
268	Mitchell, Matthew	Teacher	El Modena HS/Saxton	payment	2,639.65	01/01/17	06/30/17	Football-Boys Off Season Coach	1	2,639.65
269	Moberly, Gina	Teacher	Nohl Canyon/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
270	Monachello, Celilia	Teacher	Yorba MS/Rodriguez	misc hrly rate	40.90	10/03/16	05/29/17	Tutor	50	2,045.00
271	Moniz, Amelia	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
272	Moniz, Mia	Teacher	Fairhaven/Rodriguez	misc hrly rate	40.90	11/16/16	02/09/17	Tutor	9	368.10
273	Moore, De'Anna	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
274	Moore, Natalie	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
275	Moore, Natalie	Teacher	ROP/Boyd	hrly rate	35.46	12/01/16	06/16/17	Staff Development	40	1,418.40
276	Morillo, Tracy	Teacher	Taft/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	8	327.20
277	Morrissey, Dianna	Teacher	Linda Vista/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
278	Moscos, Ashley	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
279	Mullings, Kelsey	Teacher	Canyon HS/Abercrombie	hrly rate	35.46	01/01/17	06/30/17	Attend IEP Meetings	10	354.60
280	Mullings, Kelsey	Teacher	ROP/Boyd	hrly rate	35.46	01/30/17	06/15/17	Spring Semester	164	5,815.44
281	Mullings, Kelsey	Teacher	ROP/Boyd	hrly rate	35.46	12/01/16	06/16/17	Staff Development	40	1,418.40
282	Mundschau, Robin	Teacher	Esplanade/Rodriguez	misc hrly rate	40.90	06/01/17	06/15/17	Analyze Assessment Data	1	40.90
283	Mundschau, Robin	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
284	Munoz, Giovanna	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
285	Munro, Jennifer	Teacher	Anaheim Hills/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
286	Nellesen, Kaitlin	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
287	Nellesen, Kaitlin	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	4	163.60
288	Nii, Theresa	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
289	Norman, Jody	Teacher	Nohl Canyon/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
290	Norquist, Jessica	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
291	O'Connor, Richard	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
292	Oh, Stacy	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
293	Olsen, Christian	Teacher	Alt Educ/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
294	Olson, Anita	Psychologist	Richland HS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
295	Ostergaard, Erika	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
296	Ottens, Cindy	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	2	81.80
297	Owens, Corinne	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
298	Parrish, Karen	Teacher	Olive/Darrow	misc hrly rate	40.90	05/01/17	05/31/17	STEAM/Science Olympiad	8	327.20
299	Peal, Janet	Teacher	Linda Vista/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
300	Perales, Lucia	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	07/31/17	08/31/17	Parent Engagement Workshop	40	1,636.00
301	Perez, Jessica	Counselor	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
302	Pettibone, Sharon	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
303	Phan, Jennie	Teacher	Yorba MS/Rodriguez	misc hrly rate	40.90	10/03/16	05/29/17	Tutor	50	2,045.00
304	Pihl, Emily	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
305	Pritchett, Sean	Teacher	Yorba MS/Rodriguez	misc hrly rate	40.90	10/03/16	05/29/17	Tutor	140	5,726.00
306	Quihuiz, Stephanie	Teacher	El Modena HS/Saxton	stipend	1,000.00	08/24/16	06/30/17	Friday Night Lights Club Advisor	1	1,000.00
307	Rabbitt, Elisabeth	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
308	Racine, Kathryn	Teacher	La Veta/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
309	Randall, Tara	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	02/21/17	05/05/17	Tutor/Native American	40	1,636.00
310	Ray, Robin	Teacher	Curriculum/Corella	misc hrly rate	40.90	04/18/17	04/18/17	Math Intervention Program	1	40.90
311	Reeves, Amy	Teacher	Orange Pre-K/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
312	Reid, Andrea	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	2	81.80
313	Ricupito, Camille	Teacher	Canyon Rim/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
314	Rizzo, Karen	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
315	Roach, Paula	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
316	Robertson, Cheryl	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
317	Rogers, Craig	Teacher	ROP/Boyd	hrly rate	35.46	01/30/17	06/15/17	Spring Semester	60	2,127.60
318	Rogers, Diana	Teacher	Villa Park Elem/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
319	Roland, Sharon	Teacher	Villa Park Elem/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

Consent Agenda Item
Board Meeting - June 8, 2017

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
320	Roney, Rheda	Teacher	Cambridge/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
321	Roney, Rheda	Teacher	Cambridge/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
322	Roney-Rodriguez, Jodi	Teacher	Cambridge/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Coach Training-Summer College For Kids	6	245.40
323	Roney-Rodriguez, Jodi	Teacher	Cambridge/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
324	Roney-Rodriguez, Jodi	Teacher	Cambridge/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
325	Rosales, Dalia	Teacher	California/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
326	Rosselli, Erin	Instr Spec	Educ Tech/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Developing Site/Resources	10	409.00
327	Rosselli, Erin	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
328	Rotsios, Christine	Teacher	Anaheim Hills/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
329	Rowe, Kimberly	Teacher	Palmyra/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
330	Rowe, Kimberly	Teacher	Palmyra/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
331	Rowell, Kelley	Teacher	Cambridge/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Coach Training-Summer College For Kids	6	245.40
332	Rowell, Kelley	Teacher	Cambridge/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
333	Rowell, Kelley	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	2	81.80
334	Rowell, Kelley	Teacher	Cambridge/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
335	Ruffridge, Jon	Instr Spec	Educ Tech/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Developing Site/Resources	10	409.00
336	Ruffridge, Jon	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
337	Ruiz, Patricia	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	5	204.50
338	Ruiz, Patricia	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
339	Russell, Rochelle	Teacher	Villa Park Elem/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
340	Salamah, Irini	Teacher	Alt Educ/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
341	Saldivar, Alan	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
342	Sartoph, Seng	Teacher	Taft/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
343	Schaack, Courtney	Teacher	West Orange/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Coach Training-Summer College For Kids	6	245.40
344	Schaack, Courtney	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
345	Schaack, Courtney	Teacher	West Orange/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
346	Schaefer, Michael	Teacher	La Veta/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
347	Schefcick, Julie	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	6	245.40
348	Schmuhl, Victoria	Teacher	Serrano/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
349	Schumacher, Ava	Teacher	Richland HS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
350	Schwartz, Ellen	Teacher	Olive/Darrow	misc hrly rate	40.90	05/01/17	05/31/17	After School STEAM/Robotics	5	204.50
351	Scott Griffith, Christie	Teacher	Esplanade/Rodriguez	misc hrly rate	40.90	04/01/17	06/15/17	Tutor	20	818.00
352	Sender, Andrea	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
353	Sentell, Stephanie	Teacher	California/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
354	Sentell, Stephanie	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
355	Sepulveda, Nicholas	Teacher	Yorba MS/Rodriguez	misc hrly rate	40.90	10/03/16	05/29/17	Tutor	70	2,863.00
356	Shaw, Renee	Teacher	Palmyra/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
357	Shoemaker, Lori	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
358	Simmons, La Monda	Teacher	Handy/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
359	Simonson, Amanda	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
360	Singleton, Hanna	Counselor	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
361	Slattery, Tanita	Teacher	Palmyra/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
362	Smith, Allison	Teacher	Villa Park Elem/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
363	Smith, Kimberly	Psychologist	Canyon HS/Abercrombie	misc hrly rate	40.90	04/01/17	06/30/17	After School Student Services	6	245.40
364	Smith, Kristi	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
365	Smith, Kristi	Teacher	West Orange/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40

I hereby certify that this item was approved by the Board of Education

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
366	Snider, Keith	Teacher	Esplanade/Rodriguez	misc hrly rate	40.90	04/01/17	06/15/17	AVID Strategies/Planning	10	409.00
367	Sokoloff, Steven	Teacher	Canyon Rim/Krohn	misc hrly rate	40.90	03/01/17	05/31/17	Math Pentathlon	16	654.40
368	Sokoloff, Steven	Teacher	Canyon Rim/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
369	Sousa, Anastasia	Teacher	West Orange/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
370	St Amant, Michelle	Teacher	Cambridge/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
371	Starkweather, Shannon	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	2	81.80
372	Stevens, Leslie	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
373	Strawn, Kathy	Teacher	Serrano/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	6	245.40
374	Strong Ortega, Stacey	Teacher	Nohl Canyon/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
375	Sudakoff, Rachael	Teacher	Handy/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
376	Surman, Janet	Teacher	Panorama/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
377	Sutton, Susan	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
378	Swenson, Aimee	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
379	Taing, Connie	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
380	Tanenbaum, Wesley	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
381	Tanenbaum, Wesley	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	3	122.70
382	Taylor, Christina	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
383	Thomas, Cynthia	Teacher	Palmyra/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
384	Thompson, Debra	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	05/15/17	05/16/17	Lead Teacher Meetings/McGraw Hill	4	163.60
385	Tippets, Rebekah	Teacher	Nohl Canyon/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
386	Torres, Susan	Teacher	Palmyra/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Coach Training-Summer College For Kids	6	245.40
387	Torres, Susan	Teacher	Palmyra/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
388	Trenner, Denise	Teacher	Curriculum/Corella	misc hrly rate	40.90	04/17/17	06/30/17	AVID Curriculum Planning	2	81.80
389	Trenner, Denise	Teacher	Nohl Canyon/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
390	Trenner, Denise	Teacher	Curriculum/Corella	misc hrly rate	40.90	04/25/17	04/27/17	Professional Development	4	163.60
391	Trenner, Denise	Teacher	Curriculum/Corella	payment	138.16	05/06/17	05/06/17	Professional Development	1	138.16
392	Truong, Lauri	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
393	Uriarte, Jennifer	Teacher	Alt Educ/Torres	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
394	Urquhart, Laura	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	6	245.40
395	Urquhart, Laura	Teacher	Curriculum/Corella	payment	138.16	05/06/17	05/06/17	Professional Development	1	138.16
396	Urquhart, Laura	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	2	81.80
397	Vaca, Jacqueline	Teacher	Yorba MS/Rodriguez	misc hrly rate	40.90	10/03/16	05/29/17	Tutor	70	2,863.00
398	Valdez, Jaclyn	Teacher	La Veta/Roach	misc hrly rate	40.90	04/25/17	04/25/17	STEM Night	2	81.80
399	Vazquez, America	Teacher	Villa Park Elem/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
400	Vella, Kellie	Teacher	Linda Vista/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
401	Venckus, Michelle	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
402	Verdone, Pamela	Teacher	Anaheim Hills/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
403	Verdone, Pamela	Teacher	Curriculum/Corella	payment	138.16	05/06/17	05/06/17	Professional Development	1	138.16
404	Victer, Amanda	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80
405	Victer, Amanda	Teacher	Taft/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
406	Vigneault, Dana	Teacher	Serrano/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
407	Vigneault, Dana	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
408	Villalpando, Jessica	Teacher	Curriculum/Corella	misc hrly rate	40.90	04/18/17	04/18/17	Math Intervention Program	1	40.90
409	Villanueva, Michelle	Counselor	Canyon HS/Torres	misc hrly rate	40.90	01/09/17	01/31/17	A-G Progress Monitoring	8	327.20
410	Vitullo, Mary	Teacher	Curriculum/Corella	misc hrly rate	40.90	04/18/17	04/18/17	Math Intervention Program	1	40.90
411	Vitullo, Mary	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16

I hereby certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule	Rate	Eff. From	Date To	Comments	# of Units	Salary
412	Wagner, Carri	Teacher	West Orange/Rodriguez	misc hrly rate	40.90	05/02/17	05/16/17	Library/Computer Night	2	81.80
413	Wagner, Carri	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
414	Wagner, Catherine	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
415	Walker, Brooke	Teacher	Spec Prog/Rodriguez	misc hrly rate	40.90	05/15/17	05/16/17	Lead Teacher Meetings/McGraw Hill	4	163.60
416	Walker, Louise	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
417	Wallach, Ashley	Teacher	Panorama/Mortensen	stipend	500.00	10/01/16	06/30/17	Friday Night Live Kids Advisor	1	500.00
418	Wallach, Ashley	Teacher	Curriculum/Corella	misc hrly rate	40.90	04/18/17	04/18/17	Math Intervention Program	1	40.90
419	Wallach, Ashley	Teacher	Panorama/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
420	Walthers, Kelly	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
421	Ward, Kelly	Teacher	Linda Vista/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
422	Wartenberg, Christine	Teacher	Fairhaven/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
423	Wartenberg, Christine	Teacher	Fairhaven/Rodriguez	misc hrly rate	40.90	11/15/16	04/20/17	Tutor	13.5	552.15
424	Watkins, Renee	Teacher	La Veta/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
425	Weathers, Linda	Teacher	Palmyra/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
426	Webber, Nicole	Teacher	Cambridge/Rodriguez	misc hrly rate	40.90	04/26/17	06/10/17	Teacher Training-Summer College for Kids	6	245.40
427	Wegrocki, Janeen	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
428	Williams, Karin	Teacher	Orange Pre-K/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
429	Williams, Vicki	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
430	Win'e, Jennifer	Teacher	Anaheim Hills/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
431	Wong, Julie	Teacher	West Orange/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
432	Woods, Dale	Teacher	Student Assessmt/Lin	misc hrly rate	40.90	08/01/16	06/30/17	Staff Development	1	40.90
433	Woodson, Carrie	Teacher	ROP/Boyd	payment	138.16	04/22/17	04/22/17	Staff Development	1	138.16
434	Wright, Barbara	Teacher	Canyon Rim/Krohn	misc hrly rate	40.90	03/01/17	05/31/17	Science Olympiad	16	654.40
435	Yi, Sandra	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
436	Yip, Chanmony	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
437	Zedek, Ilene	Teacher	Prospect/Rodriguez	misc hrly rate	40.90	04/25/17	04/25/17	Family STEAM Night	2	81.80
438	Zucker, Victoria	Teacher	Crescent/Truex	misc hrly rate	40.90	06/01/17	08/31/17	Moving Stipend	12	490.80
439	Zuidema, Melanie	Teacher	Taft/Rodriguez	misc hrly rate	40.90	05/01/17	05/11/17	Family STEM Night	2	81.80

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED REPORT

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	SUMMER SCHOOL									
1	Aiken Pease, Susan	Teacher	Portola MS/Torres	misc hrly rate	40.90	07/24/17	08/04/17	Summer School-Teacher/AVID Excel	50	2,045.00
2	Aiken Pease, Susan	Teacher	Portola MS/Torres	misc hrly rate	40.90	06/20/17	06/20/17	Summer School-Teacher/AVID Prep	4	163.60
3	Anderson, Sheryl	Asst Princ	Richland HS/Torres	hrly rate	46.21	06/19/17	07/21/17	Summer School-Admin	104	4,805.84
4	Armenta, Cynthia	Teacher	Portola MS/Torres	misc hrly rate	40.90	06/19/17	06/23/17	Summer School-STEAM Academy	25	1,022.50
5	Astor, Craig	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
6	Baker, Daniel	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/19/17	06/23/17	Summer School-STEAM Academy	25	1,022.50
7	Benuzzi, Sandra	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
8	Bonham, Kathy	Teacher	El Modena HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
9	Calderon, Robert	Teacher	El Modena HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
10	Calle, Jan	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	80	3,272.00
11	Calvillo, Afrodita	Counselor	Canyon HS/Torres	misc hrly rate	40.90	06/20/17	07/27/17	Summer School-Counselor	27.5	1,124.75
12	Cassis, Abraham	Teacher	Canyon HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
13	Chang, Suena	Asst Princ	Canyon HS/Torres	hrly rate	46.21	06/19/17	07/31/17	Summer School-Admin	84.5	3,904.75
14	Chang, Suena	Asst Princ	Canyon HS/Torres	hrly rate	46.21	06/06/17	06/20/17	Summer School-Admin/Set-Up	10	462.10
15	Chu, Kristine	Teacher	Portola MS/Torres	misc hrly rate	40.90	07/24/17	08/04/17	Summer School-Teacher/AVID Excel	50	2,045.00
16	Chu, Kristine	Teacher	Portola MS/Torres	misc hrly rate	40.90	06/20/17	06/20/17	Summer School-Teacher/AVID Prep	4	163.60
17	Connor, Scott	Teacher	Richland HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
18	Conway, Thomas	Teacher	Orange HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
19	Cross, Aaron	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
20	Dorf, Kristi	Teacher	Portola MS/Torres	misc hrly rate	40.90	07/24/17	08/04/17	Summer School-Teacher/AVID Excel	50	2,045.00
21	Dorf, Kristi	Teacher	Portola MS/Torres	misc hrly rate	40.90	06/20/17	06/20/17	Summer School-Teacher/AVID Prep	4	163.60
22	Drake, Robert	Teacher	Canyon HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
23	Eckholdt, Maureen	Asst Princ	El Modena HS/Torres	hrly rate	46.21	07/10/17	07/27/17	Summer School-Admin	91	4,205.11
24	Eckholdt, Maureen	Asst Princ	El Modena HS/Torres	hrly rate	46.21	06/06/17	06/20/17	Summer School-Admin/Set-Up	10	462.10
25	Ferdousi, Naila	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
26	Gaulin, Theodore	Teacher	Canyon HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
27	Gonzalez, Leticia	Teacher	Orange HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
28	Gordon, Thomas	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
29	Gulak, Marilena	Nurse	Canyon Hills/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Nurse	84	3,435.60
30	Hallenbeck, Ashlie	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/19/17	06/23/17	Summer School-STEAM Academy	25	1,022.50
31	Hanke, Rhonda	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/19/17	06/23/17	Summer School-STEAM Academy	25	1,022.50
32	Haug, John	Teacher	El Modena HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
33	Hemans, Susan	Asst Princ	Richland HS/Torres	hrly rate	46.21	07/05/17	07/07/17	Summer School-Admin	19.5	901.10
34	Higuera-Oakes, Ashley	Teacher	Canyon HS/Torres	hrly rate	35.46	06/19/17	07/27/17	Summer School-Teacher	148.5	5,265.81
35	Holmes, Malia	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
36	Hsieh, Hsiao-Wen	Nurse	McPherson/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Nurse	84	3,435.60
37	Imhoof, Karin	Teacher	Orange HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
38	Jarvi, Timothy	Teacher	Richland HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED REPORT

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
39	Jennings, Diane	Teacher	McPherson/Torres	misc hrly rate	40.90	08/07/17	08/17/17	Summer School-Teacher/STEAM	45	1,840.50
40	Jones, Jeffrey	Asst Princ	Villa Park HS/Torres	hrly rate	46.21	06/19/17	07/31/17	Summer School-Admin	136.5	6,307.67
41	Jones, Jeffrey	Asst Princ	Villa Park HS/Torres	hrly rate	46.21	06/06/17	06/20/17	Summer School-Admin/Set-Up	10	462.10
42	Jung, Julie	Counselor	Richland HS/Torres	misc hrly rate	40.90	06/06/17	06/20/17	Summer School-Counselor	10	409.00
43	Kang, Stephanie	Teacher	Canyon HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
44	Kenyon, Kami	Teacher	Orange HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
45	Killeen, Martin	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	60	2,454.00
46	Kim, Jessica	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	140	5,726.00
47	Kimes Davis, Keri	Asst Princ	El Modena HS/Torres	hrly rate	46.21	06/19/17	07/31/17	Summer School-Admin	71.5	3,304.02
48	Lake, Jeffrey	Teacher	El Modena HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
49	Lane, Elizabeth	Teacher	Orange HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
50	Lawson, Scott	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	120	4,908.00
51	Le, David	Teacher	Cerro Villa MS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	140	5,726.00
52	Lee, Michael	Asst Princ	Villa Park HS/Torres	hrly rate	46.21	07/10/17	07/14/17	Summer School-Admin	32.5	1,501.83
53	Leeman, Lynn	Teacher	Canyon HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
54	Lentini, Daniel	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	90	3,681.00
55	Lopez Jr, Carlos	Teacher	Richland HS/Torres	misc hrly rate	40.90	07/03/17	07/30/17	Summer School-Admin	6.5	265.85
56	Mazurier, Scott	Asst Princ	Orange HS/Torres	hrly rate	46.21	07/05/17	07/11/17	Summer School-Admin	32.5	1,501.83
57	Mazurier, Scott	Asst Princ	Richland HS/Torres	hrly rate	46.21	07/24/17	07/27/17	Summer School-Admin	26	1,201.46
58	McKee, Brent	Asst Princ	Canyon HS/Torres	hrly rate	46.21	06/19/17	07/31/17	Summer School-Admin	84.5	3,904.75
59	McMillen, Tracy	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	30	1,227.00
60	Miles, Brandon	Teacher	El Modena HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
61	Morales, Alison	Teacher	Orange HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
62	Mouawad, Rena	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	60	2,454.00
63	Nelson, Regina	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	30	1,227.00
64	Netherton, Pamela	Teacher	El Modena HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
65	Nguyen, Yen	Nurse	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Nurse	148.5	6,073.65
66	Olsen, Christian	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	40	1,636.00
67	Olsen, Christian	Teacher	Comm Day Schl/Stanfield	misc hrly rate	40.90	06/19/17	07/20/17	Summer School-Teacher	154	6,298.60
68	Palucki, Lynne	Teacher	McPherson/Torres	misc hrly rate	40.90	08/07/17	08/17/17	Summer School-Teacher/STEAM	45	1,840.50
69	Pansini, Jennifer	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
70	Parizeau, Michelle	Counselor	Canyon HS/Torres	misc hrly rate	40.90	06/20/17	07/27/17	Summer School-Counselor	27.5	1,124.75
71	Pedroza, Robert	Teacher	Orange HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
72	Perez, Jessica	Counselor	Canyon HS/Torres	misc hrly rate	40.90	06/20/17	07/27/17	Summer School-Counselor	27.5	1,124.75
73	Perry, Jamie	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	40	1,636.00
74	Pham, Jason	Counselor	Canyon HS/Torres	misc hrly rate	40.90	06/20/17	07/27/17	Summer School-Counselor	27.5	1,124.75
75	Phan, Jennie	Teacher	Yorba MS/Torres	misc hrly rate	40.90	06/19/17	06/23/17	Summer School-STEAM Academy	25	1,022.50
76	Pinelo, Celina	Asst Princ	Orange HS/Torres	hrly rate	46.21	06/19/17	07/31/17	Summer School-Admin	130	6,007.30
77	Pinelo, Celina	Asst Princ	Orange HS/Torres	hrly rate	46.21	06/06/17	06/20/17	Summer School-Admin/Set-Up	10	462.10
78	Pritchett, Sean	Teacher	Yorba MS/Torres	misc hrly rate	40.90	06/19/17	06/23/17	Summer School-STEAM Academy	25	1,022.50
79	Quiroz, Jamie	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

It is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED REPORT

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
80	Rivera, Loreen	Teacher	El Modena HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
81	Robinson, Maureen	Teacher	McPherson/Torres	misc hrly rate	40.90	08/07/17	08/17/17	Summer School-Teacher/STEAM	45	1,840.50
82	Rockwell, Autumn	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
83	Ruiz, Oscar	Counselor	Canyon HS/Torres	misc hrly rate	40.90	06/20/17	07/27/17	Summer School-Counselor	27.5	1,124.75
84	Ryan, Mitchell	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
85	Salio, Chris	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	120	4,908.00
86	Salling, William	Teacher	Canyon HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
87	Sataki, Barbara	Teacher	Orange HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
88	Schmitt, Sarah	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	160	6,544.00
89	Segal, Jeffrey	Teacher	El Modena HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
90	Sepulveda, Nicholas	Teacher	Yorba MS/Torres	misc hrly rate	40.90	06/19/17	06/23/17	Summer School-STEAM Academy	25	1,022.50
91	Shinn, Jennifer	Teacher	El Modena HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
92	Stewart, Michelle	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
93	Sutherland, Catherine	Teacher	El Modena HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
94	Terry, Mykeal	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
95	Truong, Lauri	Teacher	McPherson/Torres	misc hrly rate	40.90	08/07/17	08/17/17	Summer School-Teacher/STEAM	45	1,840.50
96	Unrau, Jarit	Teacher	El Modena HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
97	Vargyas, Bradley	Teacher	Villa Park HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
98	Villanueva, Michelle	Counselor	Canyon HS/Torres	misc hrly rate	40.90	06/20/17	07/27/17	Summer School-Counselor	27.5	1,124.75
99	Walter, Joyce	Teacher	Spec Educ/MacAllister	misc hrly rate	40.90	06/19/17	07/19/17	Summer School-Home/Hospital	120	4,908.00
100	Weinkauf, Christopher	Teacher	Canyon HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
101	Willsey, David	Teacher	Richland HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
102	Wilson, Jason	Teacher	Portola MS/Torres	misc hrly rate	40.90	06/16/17	06/23/17	Summer School-STEAM Academy	25	1,022.50
103	Zamora, Lynette	Teacher	Orange HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
104	Zarkos, Elizabeth	Teacher	Canyon HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65
105	Zeich, Kathlene	Teacher	Orange HS/Torres	misc hrly rate	40.90	06/19/17	07/27/17	Summer School-Teacher	148.5	6,073.65

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED REPORT

	Name	Position	Administrative Unit	Assignment	Rate	Eff. From	Date To	Student Teachers
	STUDENT TEACHER PLACEMENTS							
1	Adams, Roberta	Speech Pathologist	District Office	Speech	5.00	01/05/15	06/15/15	Lopez, Jerra - Chapman University
2	Clowes-Santibanez, Lindsey	Speech Pathologist	District Office	Speech	5.00	01/10/16	06/15/16	Thapar, Trisha - Chapman Universtiy
3	Clowes-Santibanez, Lindsey	Speech Pathologist	District Office	Speech	5.00	01/10/16	06/15/16	Schlazer, Kori - Chapman University
4	McGinley, Danielle	Speech Pathologist	District Office	Speech	5.00	09/05/15	12/15/15	Salcido, Maddy - Chapman University
5	McGinley, Danielle	Speech Pathologist	District Office	Speech	5.00	01/10/17	05/15/17	Balch, Sarah - Chapman University
6	Melton, Tricia	Teacher	Villa Park HS	English	5.00	01/30/17	06/15/17	Kavanaugh, Cale - Hope International University
7	Ross, Jennah	Speech Pathologist	District Office	Speech	5.00	01/05/15	06/15/15	Libao, Trysh - Chapman University
8	Shipcott, Trisha	Speech Pathologist	District Office	Speech	5.00	09/05/15	12/15/15	Forfa, Jonathan - Chapman Universtiy
9	Shipcott, Trisha	Speech Pathologist	District Office	Speech	5.00	01/10/17	05/15/17	Balch, Sarah - Chapman University
10	Shukla, Yatri	Teacher	Santiago MS/D'Agostino	Science	5.00	09/14/16	01/10/17	Black, Kelly - National University
11	Morlet, Elizabeth	Counselor	District Office	Special Education	5.00	03/20/16	06/15/16	University of Redlands

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
	EMPLOYMENT							
1	Alluis, Elizabeth	Secretary, HSAP	Canyon HS/Abercrombie	33/50/03	3485.00	05/15/17		Replacement for F. Mora
2	Barker, Jeanice	Instructional Asst./Sp Ed	OUSD Pre-K/MacAllister	26/53/01	15.24	05/17/17		Replacement for A. Aguirre
3	Calderon, Stephanie	Instructional Asst./Sp Ed	Adult Trans./MacAllister	26/53/01	15.24	04/24/17		Replacement for R. Travis
4	Ceballos Flores, Miguel	Instructional Asst./Sp Ed	Transportation/MacAllister	26/53/01	16.04	05/10/17		New position per IEP
5	Cerda, Caryn	Instructional Asst./Sp Ed	Transportation/MacAllister	28/51/04	18.60	05/10/17		New position per IEP
6	Elisaldez, Louis	Instructional Asst./Sp Ed	Health Services/MacAllister	28/53/01	16.04	05/12/17		Replacement for J. Castrejon
7	Gallegos Enriquez, Claudia	Bus Driver	Transportation/McDonald	34/51/01	18.60	05/17/17		Replacement for T. Liu
8	Kugler, Krista	Instructional Asst./Sp Ed	OUSD Pre-K/MacAllister	26/53/01	15.24	05/01/17		Replacement for J. Teague
9	Lemos, Robert	Custodian	Child Dev. Center/WilsonBird	31/53/01	17.23	05/08/17		Replacement for L. Alvarado-Gutierrez
10	Martinez, Andrew	Instructional Asst./Sp Ed	LaVeta/MacAllister	28/53/01	16.04	05/15/17		Replacement for G. Castro-Melendez
11	Mastro, Mary	Instructional Asst./Sp Ed	Transportation/MacAllister	28/53/01	16.04	05/01/17		Replacement for A. Meyer-Noakes
12	Medina, Daisy	Instructional Asst./Sp Ed	Fairhaven/MacAllister	28/53/01	16.04	05/19/17		Replacement for R. Whitaker
13	Piedra-Quesada, Raul	Instructional Asst./Sp Ed	Richland HS/MacAllister	26/53/01	15.24	05/10/17		Replacement for J. Velasquez
14	Wade, Justin	Instructional Asst./Sp Ed	La Veta/MacAllister	28/53/01	16.04	04/27/17		Replacement for B. Martinez Castillo
	CHANGE OF STATUS							
1	Beckham, Mary	Instructional Asst./Sp Ed	Canyon Hills/MacAllister			04/24/17		Replacement for B. Burns
2	DiSciullo, Andrea	Personnel Technician	Human Resources/Gonzalez			05/08/17		Replacement for A. Soto
3	Liu, Shien	Bus Driver	Transportation/McDonald			04/25/17		Replacement for C. Whitmore
4	Navarro, Ricky	Night Custodian	Olive/Darrow			05/22/17		Replacement for L. Alvarado
5	Nguyen, Tan T.	Network Technician	Technology Services/Lin			05/11/17		Replacement for V. Aguirre
6	Pino, Scott	Instructional Asst./Sp Ed	Health Services/MacAllister			04/24/17		Replacement for B. Tomlinson
7	Velasquez, Joseph	Instructional Asst./Sp Ed	Linda Vista/MacAllister			05/08/17		New postion per IEP
	LEAVE OF ABSENCE							
1	Medina, Daisy	Instructional Asst./Sp Ed	Fairhaven/MacAllister			06/13/17	06/15/17	Unpaid LOA

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

	SEPARATIONS							
1	Bellor, Mary	Instructional Asst./Sp Ed	Running Springs/MacAllister				04/25/17	39 month re-employment
2	Estanislau, Laura	Occupational Therapist	Special Ed/MacAllister				05/11/17	39 month re-employment
3	Felix, Elvia	Food Service Asst.	Cerro Villa MS/Reeves				04/23/17	Resignation
4	Hernandez Garcia, Jamie	Child Care Aide	Fletcher/Sosa				04/26/17	Release
5	Legacy, Hannah	Child Care Aide	Linda Vista/WilsonBird				05/31/17	Resignation
6	Leon, Gabriela	Instructional Asst./Sp Ed	OUSD Pre-K/WilsonBird				05/25/17	Resignation
7	Menjivar, Xiomara	Instructional Asst./Sp Ed	Health Services/MacAllister				05/10/17	Resignation
8	Navarro, Brittnea	Instructional Asst./Sp Ed	West Orange/MacAllister				04/28/17	Resignation
9	Nieva, Gloria	Career Guidance Tech.	Orange HS/McCuistion				06/23/17	Retirement
10	Ortiz, J. Alberto	Bus Driver	Transportion/McDonald				05/02/17	39 month re-employment
11	Partin, Connie	Instructional Asst./Sp Ed	Lampson/MacAllister				06/15/17	Resignation
12	Perez, Julie	Instructional Asst./Sp Ed	Running Springs/MacAllister				05/10/17	Resignation
13	Reynel, Alan	Warehouse/Delivery Driver	Nutrition Services/Reeves				05/15/17	39 month re-employment
14	Sandoval, Porfirio	Bus Driver	Transportion/McDonald				05/05/17	39 month re-employment
15	Shambaris, Theodore	Instructional Asst./Sp Ed	El Modena HS/MacAllister				04/28/17	Resignation
16	Skopinich, Christine	Sr. Staff Clerk	Orange HS/McCuistion				06/23/17	Resignation
17	Sorrera, Claudio	Asst Superintendent/Business Svcs	Business Services/Christensen				07/14/17	Resignation
18	Whitaker, Robin	Instructional Asst./Sp Ed	La Veta/MacAllister				04/24/17	Release
19	Zele, Melissa	Instructional Asst./Sp Ed	Running Springs/MacAllister				05/12/17	39 month re-employment

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

Consent Agenda Item
Board Meeting - June 8, 2017

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Ambriz, Erik	Walk On Coach	Imperial/Kelley	payment	2,252.96	05/15/17	06/15/17	P.E. Coach	1	2,252.96
2	Banuelos, Angie	Walk On Coach	Orange HS/McCuistion	stipend	778.00	02/01/17	05/31/17	Swim Coach	1	778.00
3	Banuelos, Angie	Walk On Coach	Orange HS/McCuistion	stipend	597.00	02/01/17	05/31/17	Swim Coach	1	597.00
4	Bornhop, John	Walk On Coach	Villa Park HS/Miller	payment	2,500.00	02/01/17	05/31/17	Baseball Coach	1	2,500.00
5	Brophy, Dillon	Walk On Coach	Villa Park HS/Miller	payment	2,500.00	02/01/17	05/31/17	Baseball Coach	1	2,500.00
6	Brophy, Scott	Walk On Coach	Villa Park HS/Miller	payment	2,000.00	02/01/17	05/31/17	Baseball Coach	1	2,000.00
7	Camacho, Albert	Walk On Coach	El Modena HS/Saxton	payment	876.00	02/01/17	05/31/17	Baseball Coach	1	876.00
8	Chacon, Joseph	Walk On Coach	El Modena HS/Saxton	payment	1,752.00	02/01/17	05/31/17	Baseball Coach	1	1,752.00
9	Chavez, Jude	Walk On Coach	El Modena HS/Saxton	payment	2,000.00	02/01/17	05/31/17	Baseball Coach	1	2,000.00
10	Dozier, Nicolas	Walk On Coach	Villa Park HS/Miller	payment	1,000.00	04/01/17	06/30/17	Wrestling Coach	1	1,000.00
11	Esperanza, Christopher	Walk On Coach	El Modena HS/Saxton	stipend	2,597.00	02/01/17	05/31/17	Baseball Coach	1	2,597.00
12	Foley, Brett	Walk On Coach	El Modena HS/Saxton	payment	1,314.00	01/01/17	06/30/17	Football Coach	1	1,314.00
13	Foy, Joshua	Walk On Coach	Canyon HS/Abercrombie	payment	1,000.00	04/01/17	06/30/17	Vocal Accompanist	1	1,000.00
14	French, William	Critical Help	Orange HS/McCuistion	payment	600.00	12/16/16	01/31/17	Crowd Control	1	600.00
15	Hite, Nikki	Walk On Coach	Orange HS/McCuistion	stipend	1,000.00	02/01/17	05/31/17	Swim Coach	1	1,000.00
16	Hoenshell, Thomas	Walk On Coach	El Modena HS/Saxton	payment	1,752.00	02/01/17	05/31/17	Baseball Coach	1	1,752.00
17	Karr, Cary	Walk On Coach	Canyon HS/Abercrombie	payment	300.00	02/01/17	05/31/17	Basketball Coach	1	300.00
18	Lopez, Raquel	Walk On Coach	Canyon HS/Abercrombie	payment	2,800.00	04/01/17	06/30/17	Song Advisor Coach	1	2,800.00
19	Loyola, Kevin	Walk On Coach	Villa Park HS/Miller	payment	1,500.00	04/01/17	06/30/17	Wrestling Coach	1	1,500.00
20	Madrigal, Damian	Walk On Coach	El Modena HS/Saxton	payment	876.00	02/01/17	05/31/17	Waterpolo Coach	1	876.00
21	Martinez, Allen	Walk On Coach	El Modena HS/Saxton	payment	2,000.00	02/01/17	05/31/17	Baseball Coach	1	2,000.00
22	Meissner, Regina	Critical Help	Villa Park HS/Miller	stipend	50.00	03/01/17	04/30/17	Ticket Seller	1	50.00
23	Moffat, Cameron	Walk On Coach	El Modena HS/Saxton	stipend	2,786.00	02/01/17	05/31/17	Baseball Coach	1	2,786.00
24	Moffat, Cameron	Walk On Coach	El Modena HS/Saxton	payment	876.00	10/01/16	01/31/17	Baseball Coach	1	876.00
25	Nava, Ociel	Walk On Coach	Orange HS/McCuistion	stipend	778.00	02/01/17	05/31/17	Swim Coach	1	778.00
26	Nava, Ociel	Walk On Coach	Orange HS/McCuistion	stipend	2,222.00	02/01/17	05/31/17	Swim Coach	1	2,222.00
27	Olson, Mackenzie	Walk On Coach	Villa Park HS/Miller	stipend	2,469.00	04/21/17	05/31/17	Volleyball Coach	1	2,469.00
28	Pastore, Beatrice	Critical Help	Villa Park HS/Miller	stipend	50.00	03/01/17	04/30/17	Ticket Seller	1	50.00
29	Rosenberg, Jane	Walk On Coach	Canyon HS/Abercrombie	payment	1,875.00	10/01/16	02/28/17	Golf Coach	1	1,875.00
30	Torres Cortes, Adrian	Walk On Coach	Orange HS/McCuistion	stipend	1,234.50	03/23/17	05/31/17	Volleyball Coach	1	1,234.50
31	Torres, Adrian	Walk On Coach	Orange HS/McCuistion	stipend	2,469.00	03/23/17	05/31/17	Volleyball Coach	1	2,469.00
32	Torres, Lesley	Walk On Coach	El Modena HS/Saxton	payment	3,066.00	04/01/17	01/31/18	Cheer Coach	1	3,066.00
33	Uyematsu, Shaye	Walk On Coach	Canyon HS/Abercrombie	payment	500.00	02/01/17	05/30/17	Basketball Coach	1	500.00
34	Velasquez, Tiana	Walk On Coach	Orange HS/McCuistion	stipend	2,786.00	02/28/17	05/31/17	Softball Coach	1	2,786.00

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **CONTRACT SERVICES REPORT EDUCATION SERVICES**

DESCRIPTION: The following is a report of contract service items for Educational Services

AVID PATHWAY

This is to certify that this item was approved by the Board of Education.
Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

The Office of Curriculum and Instruction in conjunction with AVID Center will coordinate three cohorts of 40 participants each to participate in the AVID Path to Schoolwide Training entitled Culturally Relevant Teaching: Transforming Educators. Each cohort of teachers and administrator will attend two days of intensive professional development with the focus on the necessary growth mindset needed to work with their sites to conduct a self-examination that address issues of race, class, gender, and accountability. The strand will provide a framework of effective methodologies that validate the culture of all students in the classroom and on the school campus. The strategies will enhance the site's curriculum and make relevant learning connections to increase subject-matter comprehension. Because of attending this strand, participants are then able to create multi-dimensional lessons and differentiated evaluations, while incorporating rigor through various learning styles. Intentional cultural instruction and positive growth mindset provides a college-ready atmosphere where all students can feel accepted for who they are and what they bring to the classroom.

Curriculum.....not-to-exceed.....$50,000
01.00-0015-0-5850-1360-2140-209-604-000 (Corella)

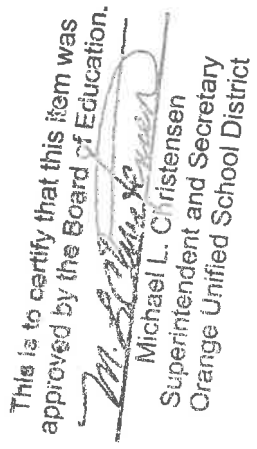
BLACKBOARD ULTRA/COLLABORATE

This is to certify that this item was approved by the Board of Education.
Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Blackboard Ultra Collaborate Web Conferencing provides the rights and licenses to software, which gives teachers and students access to an online web conferencing platform. Through Collaborate Web Conferencing, teachers can schedule and remotely deliver live, virtual online class sessions, upload multimedia content, and store lecture recordings for students who cannot attend live sessions or need additional review increasing communication, collaboration with classmates, interactivity and engagement in their online courses. With the renewal of Collaborate Web Conferencing, up to 125 teachers can simultaneously run virtual classrooms. This one-year renewal will be effective from through June 15, 2018.

Educational Technology .... not-to- exceed $12,270
01.00-0000-0-5843-0000-2420-430-210-000 (Lin)

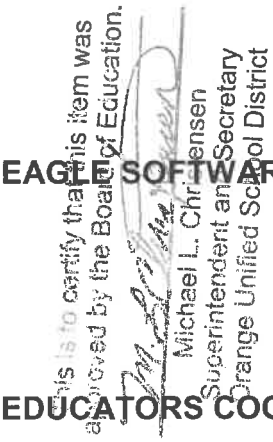
BRIGHTBYTES, INC.



BrightBytes, Inc. was originally board approved on May 11, 2017 to assist in refining our technology. Special Programs is requesting an amendment, because BrightBytes Inc. has just released a new module that will integrate not just the technology initiative, but also our LCAP goals into the services they provide. The company will be able to collaborate with OUSD to create a stakeholder engagement tool that will gather information on technology, LCAP goals, and school climate, which are currently surveyed separately. Staff will then have access to results of surveys via individual dashboards of data, which will provide meaningful metrics as well as infographics to inform the updates for our LCAP, district technology plan, as well as the school plans. Services will be provided for one year, commencing July 31, 2017.

Special Programs... . . . Original Amount..... $48,748
Additional Amount.... . . . . $28,792
New Total Amount.... . . . . $77,540
(Rodriguez)

EAGLE SOFTWARE



Eagle Software provides AERIES maintenance and support for the student information system, including telephone support, updates and enhancements for all sites. This is a one-year renewal through June 30, 2018.

Information Services.....not-to- exceed.....$86,305
01.00-0000-0-5843-0000-2420-430-210-000 (Lin)

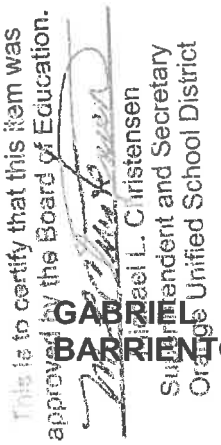
EDUCATORS COOP

The District will continue to partner with Educators Coop to provide Professional Development and Technical support services to implement the Academic State Standards and expand the focus of instruction to include 21st Century skills and technology integration as required in our Local Control and Accountability Plan (LCAP).

- Strengthens a continuous improvement plan
- Leverages previous professional development and initiatives and local expertise
- Aligns to district wide goals per the LCAP

Curriculum..... not-to-exceed.....$60,000
01.00-0015-0-5850-1360-2140-209-604-000 (Corella)

GABRIEL BARRIENTOS



Consultant and project management services to be provided by Gabriel Barrientos to migrate all OUSD staff from on premise E-Mail to hosted Exchange Online once approved. Gabriel has assisted other large districts such as Santa Ana USD to migrate their employees to cloud based Exchange Online email services.

Information Services .... not to exceed $8,400
01.00-0000-0-5850-0000-7700-430-210-000 (Lin)

IDEAL COMPUTER SOUTH, INC.

Ideal Computer South will provide continued general support coverage for the OUSD e3000 N4000 server on monthly basis for an additional period of six months. This service includes preventative maintenance, site reviews, parts, labor and Softline software support for server including unlimited telephone support, all on-site visits, if required as well as Hewlett Packard and any third party software consultations.
Information Services .... not to exceed $9,807
01.00-0000-0-5843-9220-7700-430-210-000 (Lin)

INTERQUEST DETECTION CANINES

Interquest Detection Canines is the nation's oldest and largest contraband detection and drug dog services provider with over a quarter century of experience. Interquest contracts with more than 1,200 public school districts and private schools nationwide, including 5,000 schools with over 6,000,000 students. Contract approval will provide a preventative program through site visits to OUSD's secondary schools to help keep campuses safe and drug free. Staff continues to review and monitor suspension data to evaluate program effectiveness.
Student and Community Services...not-to-exceed... $13,500
01.00-0000-0-5850-0000-3105-315-202-000 (Howard)

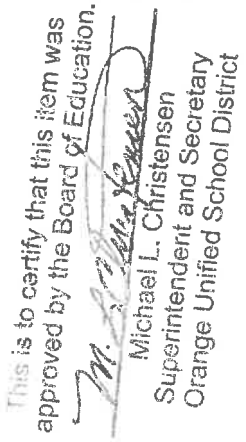
MATH SOLUTIONS

The District will enter into an agreement with Math Solutions, a division of Houghton Mifflin Harcourt for the school year 2017–18. Services include, but are not limited to, professional development targeting 21st Century instructional strategies that encompass critical thinking, creativity, collaboration and communication. PD will be targeted towards secondary mathematics teachers and administrators and will focus on conceptual understand of core content, the application of the standards for mathematical practice and unit design, and differentiation for all learners.
Curriculum.....not-to-exceed.....$116,250
01.00-0015-0-5850-1360-2140-209-604-000 (Corella)

NTH GENERATION

Technology Services will purchase an F5 Service Agreement Renewal for BIG-IP Premium Virtual Edition to continue support and maintenance for vital network load balancing and redundancy for services such as Aeries and Email. This will be a one-year agreement through August 10, 2018.
Information Services .... not to exceed $7,680
01.00-0000-0-5843-9220-2420-430-210-000 (Lin)

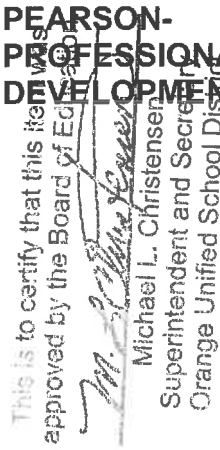
NUNEZ FAMILY TITLE VI NATIVE AMERICAN PROGRAM



Amendment to the Title VI Native American Education Program originally approved November 17, 2016. The Title VI Native American Education Program will recognize Native American Heritage in Spring 2017. We are requesting an amendment to include additional performers, as well as additional supplies. This event will include California Juaneno presenter/educator Ed and Jacque Nunez family to provide dancing, storytelling, singing and a hands-on workshop for a Native American cultural and educational experience. Presenters:

Jacque Nunez and family.....not-to-exceed.....$ 3,500
Special Programs funds Original Amount $2,000
Amended additional amount $1,500
01.00-4510-0-5850-1110-2495-604-604-000 (Rodriguez)

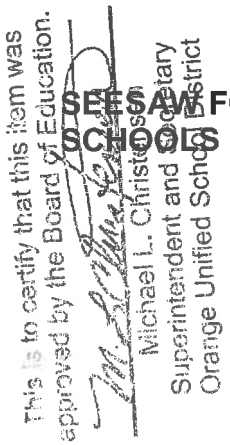
PEARSON-PROFESSIONAL DEVELOPMENT



Pearson will facilitate a series of Professional Development Workshops and provide instructional coaching during the 2017-18 school year for secondary ELA, ELD, and Math teachers so that they can effectively implement our newly adopted ELA, ELD, and Math curriculum. These sessions will provide teachers with the critical program components they need to ensure success on day one in the classroom, including print and digital features of the program. Follow-up trainings will dig further into the components, instructional design and structure of the program. Participants will also be taking an in-depth look at the principles of next-generation learning, technology integration, teaching, and assessment and how they are applied in these newly adopted curricula.

Curriculum (Title II).....not-to-exceed.....$53,450
01.00-4035-0-5850-1329-2140-604-604-000 (Corella)

SEESAW FOR SCHOOLS

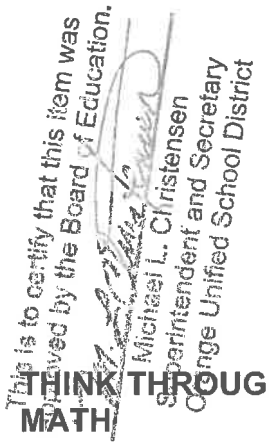


Seesaw for Schools is a cloud-based software platform that allows students to create digital portfolios where they can document and share their work. Teacher-directed lessons and assignments are uploaded by the student and accessed by the teacher using any device. Students reflect on their learning and documented work using Seesaw's built-in audio recording, drawing and caption tools. With the approval of this contract up to 1,960 students, teachers, and administrators can access the Seesaw digital portfolio software. This license will provide access through June 30, 2018.

Curriculum.....not-to-exceed.....$9,800
01.00-0015-0-5843-1360-1000-209-604-000 (Corella)

SOFTCHALK

Softchalk is an E-Learning Authoring Tool, which provides the rights and licenses to software and gives classroom and



Orange Live Online teacher's access to building interactive online web content. Through this authoring tool, teachers can build content that can be linked to learning management systems such as Power School and Google Classroom. Interactive online lessons build blended and online learning environments that help teachers deliver media rich content to improve engagement with students. This renewal will provide access for one year from July 23, 2017 to July 22, 2018.

Information Services .....not to exceed $6,000
01.00-0000-0-5843-0000-2420-430-210-000 (Lin)

This is to certify that this item was approved by the Board of Education.
Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

THINK THROUGH MATH

The District will continue with the agreement with Think Through Math, sub division of Imagine Learning, to purchase their Web-based supplemental curriculum that targets grades 3 through Algebra I. This supplemental curriculum helps students deepen their conceptual understanding so that they can become mathematically proficient students who will ultimately be career and college ready. The program allows teachers to design personalized instruction and necessary support to access grade level math standards. Think Through Math stands apart from other supplemental programs as it incorporates live, bi-lingual, credentialed math teachers who provide 1:1 differentiation. Think Through Math will support targeted students at Villa Park High, Orange High, Alternative Education, Cambridge, Sycamore, Palmyra, Chapman Hills, Villa Park Elementary, Panorama, Running Springs, West Orange, and Lampson. Professional services will include the following:

- Needs Assessment
- Access to Online User Guides
- Ongoing Online Support
- Ongoing support with TTM Math Coach
- Periodic Implementation Reports
- End-of Year Efficacy Review

Curriculum.....not-to-exceed.....$35,008
01.00-0015-0-5843-1360-1000-209-604-000 (Corella)

This is to certify that this item was approved by the Board of Education.
Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

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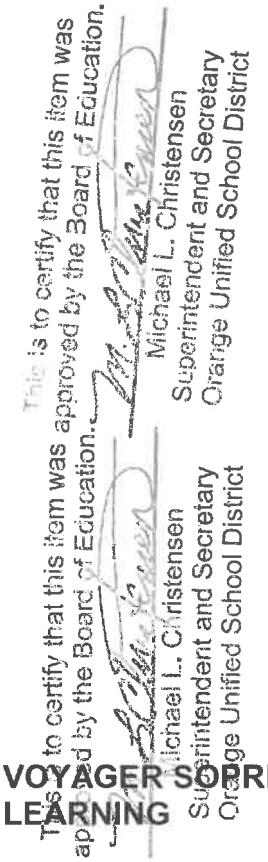
Superintendent and Secretary
Orange Unified School District



VOYAGER SOPRIS LEARNING

The District will enter into an agreement with Voyager Sopris Learning to purchase the DIBELS Next Assessment and Online Scoring VPORT. This universal screening tool will assist teachers with the monitoring of reading development in grades K-6th. Based on the results, teachers will be able to provide students with individualized instruction and necessary support to access core content standards. The progress-monitoring tool will also provide

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additional on-going screening for intensive and strategic students on a weekly, bi-weekly, or monthly basis based on the assessment type. These results will provide teachers with relevant data for continuing or modifying their current instruction and/or intervention in order to scaffold intensive and strategic students toward meeting identified benchmarks.
Curriculum.....not-to-exceed.....$28,860
01.00-0015-0-5843-1360-1000-209-604-000 (Corella)

ADAMS & ASSOCIATES

As the result of an agreement, the District will pay for attorney's fees.
Special Education.....not-to-exceed.....$3,750
01.00-6500-0-5835-5001-2110-207-207-000 (MacAllister)

BEHAVIOR LEARNING NETWORK

Independent Educational Evaluation in the area of Behavior and attendance at individual education program meeting.
Special Education.....not-to-exceed.....$4,035
01.00-6500-0-5850-5770-1190-207-207-000 (MacAllister)

SHARI GITLI PH.D.

Consultant will provide independent psycho-educational evaluations for students with exceptional needs.
Special Education.....not-to-exceed.....$5,000
01.00-6500-0-5850-5770-1190-207-207-000 (MacAllister)

SPECIAL EDUCATION STUDENT #021029

As the result of an agreement, the District will pay for educationally-related expenses.
Special Education.....not-to-exceed.....$6,250
01.00-6500-0-5835-5001-2110-207-207-000 (MacAllister)

TASKIDS

Provide special education and/or related services to students with exceptional needs.
Special Education.....not-to-exceed.....$83,000
01.00-6500-0-5850-5770-1190-207-207-000 (MacAllister)

THERAPY TRAVELERS

Provide speech and language therapists for students with exceptional needs.
Special Education.....not-to-exceed..... $395,000
01.00-6500-0-5850-5770-1190-207-207-000 (MacAllister)

TIFFANY LAW GROUP

As the result of an agreement, the District will pay for attorney's fees.
Special Education.....not-to-exceed.....$15,000
01.00-6500-0-5835-5001-2110-207-207-000 (MacAllister)

FISCAL IMPACT: $1,035,865

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report- Educational Services as presented.

OUSD/Hansen/Corella/Lin/MacAllister/Rodriguez
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TOPIC: **STUDY TRIPS**

DESCRIPTION:

Orange High School – JROTC Capstone – Lexington, MO - June 26-30, 2017

Orange High School JROTC student Vanessa Flores, has been selected to attend a Marine Corps JROTC Capstone Leadership camp at Wentworth Military Academy in Lexington. This camp is for rising seniors that will be in officer leadership positions next year. OUSD staff members will not be accompanying the student on this trip, however, the female student will have female and male chaperones on staff at the academy. Transportation to and from LAX will be provided by her parents. The Marine Corps is purchasing the round trip airline ticket and the student will be staying in a female dorm at the academy. All meals will be provided. There is no cost for this trip and the student will not miss any school.

Canyon High School - Boys Basketball Team – Palm Springs, CA – July 7 – 9, 2017

Canyon High's Boys Basketball Team, under the supervision of Nate Harrison, will participate in the Palm Springs Basketball Tournament. The students will have the opportunity to compete with top teams from throughout the state and will establish a cooperative team environment. The sixteen male students will be accompanied by five male adult chaperones. Transportation will be provided by the parent of each athlete. The chaperones and students will stay at the Courtyard Marriott. The cost per student is $75 and no student is prevented from making the trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will not miss any school. No substitute is required.

El Modena High School – USA Cheer Camp, Garden Grove, CA – July 10-13, 2017

El Modena's Cheer Team, under the supervision of coaches Hayley Curtis and Lesley Torres, will participate in the 2017 USA Cheer Camp. The students will learn skills, squad unity and school spirit. The camp teaches cheer techniques, including safety procedures, cheer and dance routines. The 53 female students will be accompanied by two female adult chaperones. Transportation will be provided District bus. The chaperones and students will

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stay at the Great Wolf Lodge. The cost per student is $450 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will not miss any school. No substitutes are required.

El Modena High School – Girls' Basketball – La Jolla, CA – June 29 – July 2, 2017

Fifteen El Modena students from the Girls' Basketball Team will attend the San Diego Classic Basketball Tournament under the supervision of coach Dave Shute. The student athletes will develop bonds and help to create team chemistry. The 15 female students will be accompanied by two male and four female chaperones. Travel will be provided by the students own parents, as well as a rental van driven by Coach Dave Shute, who has been certified to drive by OUSD Risk Management. The cost is $250 and no student is prevented from making the trip due to lack of insufficient funds per Education Code 35330(b), 35331. The students will not miss any school and no substitute will be required.

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Orange Unified School District

Orange High School JROTC Leadership - July 31 – August 4, 2017

Orange High School JROTC, under the supervision of a Marine Corps. Appointee, will travel to Camp Pendleton. Cadets will practice leadership skills in authentic situations and unfamiliar environments. The six female students and three male students will be accompanied by one female and one male chaperone. Transportation will be provided by parents. The students will be staying in the Marine Corps Barracks and there is no cost per person. No student is prevented from making the field trip due to lack of funds per Education Code 35330(b), 35331 and the students will not miss any school days.

Villa Park High School Girls' Basketball – San Diego, CA June 29 – July 2, 2017

The Villa Park Girls' Basketball team under the supervision of coach, Brad Willis, will participate in the San Diego Classic Basketball Tournament. This event will enable the student/athletes to have the opportunity to showcase themselves to college coaches and gain the opportunity for scholarships. The 24 female student athletes will be accompanied by three male and two female adult chaperones. The students and chaperones will be housed

at the Country Inn & Suites in San Diego. Transportation will be provided by the students own parents and any parent that provides transportation for a student other than their own will have an approved OUSD Driver Certification on file prior to the trip. There is a $325 fee for this trip and no student is prevented from making the trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no substitute required and the students will not miss any school.

El Modena High School – Cross Country – San Clemente, CA – August 6 - 10, 2017

Thirty students from the El Modena Cross Country team will be camping at San Mateo Campground. Under the supervision of advisor Patrick Imfield, the students participate in a summer training camp. The students will have the opportunity to gain running skills and experience, along with a better understanding of what it means to be part of a team. The thirty students will be accompanied by five female and five male chaperones. Travel will be provided by the students own parents. The cost is $100 and no student is prevented from making the field trip due to lack of insufficient funds per Education Code 35330(b), 35331. The students will not miss any school and no substitute will be required.

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El Modena High School – OC Leadership Camp –Santa Barbara, CA – August 8-11, 2017

El Modena's Associated Student Body, under the supervision of teacher/advisor Brandon Miles and teacher Stephanie Quihuiz, will participate in the OC Leadership Camp. The students will gain valuable leadership skills, ideas for school activities and programs, and bond as a student body. The 15 male students and 20 female students will be accompanied by one male and one female adult chaperone. Transportation will be provided by OUSD chartered transportation. The chaperones and students will stay at the UCSB dormitories. The cost per student is $265 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will not miss any school and no substitutes are required.

El Modena High School – Football Team – Orange– August 9-12, 2017

El Modena's football team, under the supervision of head football coach Matt Mitchell, will participate in its annual

three night campout in El Modena's gym. The purpose of the camp is to promote team bonding experience, teamwork, responsibilities (rotation of clean-up), accountability (scheduled meetings), and creating life-long friendships though hard work. The 75 male students will be accompanied by four male adult chaperones who are also on the coaching staff. There will be no transportation. The chaperones and students will be staying in the El Modena Gym. The cost per student is $125 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will not miss any school and no substitutes are required.

FISCAL IMPACT: There is no fiscal impact to the District.

RECOMMENDATION: It is recommended that the Board of Education approve these study trips as presented.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Hansen/Torres
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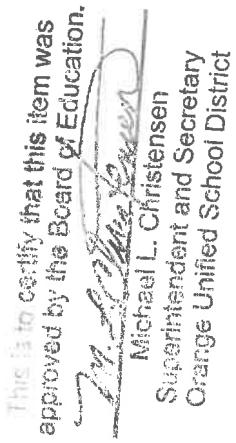
TOPIC: **OUT-OF-STATE CONFERENCE REQUESTS**

DESCRIPTION:

College Board District Assessment Focus Group – Chicago, IL – June 21 - 22, 2017

Dr. Jennifer Bourgeois, Coordinator of Student Assessment and Educational Measurement will travel to Chicago to participate in the College Board Focus Group and provide feedback and input on the SAT School Day. The areas to be covered include PSAT 8/9, Communications, Bulk Registration, and SAT School Day. The information will be used in professional developments with the school sites to help form decisions related to implementation of SAT School Day and the use of the results to support our students. Information Services.....No cost to the District



CODE.Org – Philadelphia, PA – July 30 – August 4, 2017

Derek Arnell, teacher at Orange High School, and James Hughes teacher at Villa Park High School, will travel to Philadelphia to attend the Code.org's Professional Learning Program for Computer Science Discoveries. This opportunity to collaborate with faculty and contribute to CODE.org's collective goal to ensure computer science education is available to every student in every school across the country. All expenses for Derek Arnell to attend this conference will be covered by CODE.org, except for $200 for incidentals.

Curriculum.....not-to-exceed.....$200

National High School Aviation Symposium – Fort Worth, TX – November 5 - 8, 2017

Steve Smith, teacher at Canyon High School, will travel to Fort Worth to attend the High School Symposium. This will be an opportunity to collaborate with aviation faculty, industry professionals, curriculum developers, and nonprofit organizations dedicated to introducing aviation at the high school level. High school aviation is unique and mostly nonexistent in Southern California so this will allow valuable introductions and initiate dialogue with others around the country, which will further impact the success of our current Aviation Program.

Curriculum.....not-to-exceed.....$1,250

FISCAL IMPACT: $1,450

RECOMMENDATION: It is recommended that the Board of Education approve the out-of-state conference requests as presented.

OUSD/Hansen/Corella
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TOPIC: **DISTRICT REPRESENTATIVE TO SERVE AS THE OFFICIAL VOTING MEMBER ON THE RANCHO SANTIAGO ADULT EDUCATION CONSORTIUM 2017-18**

DESCRIPTION: Beginning with the 2013-14 school year, the Orange Unified School District has been a member of the Rancho Santiago Adult Education Consortium. An official representative is necessary to ensure that the District Adult Education Program has a full voice in the decision-making process including the disbursement of consortium funds to provide adult education courses and student support services authorized by AB 104, Section 84913.

FISCAL IMPACT: There is no fiscal impact to the District.

RECOMMENDATION: It is recommended that the Board of Trustees approve Kerrie Torres, Executive Director of Secondary Education, to serve as the official representative and voting member.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

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TOPIC: **CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY – AGREEMENT NUMBER FCI-SD3-19**

DESCRIPTION: The Elementary Education Department has received notification from the Children and Families Commission of Orange County that funds have been allocated for a three year funding renewal to support Orange Unified School District's early learning services to children through age five. Annual funding amounts for the next three years, 2017-2020, will be $975,300 for Early Learning Specialists, School Readiness Nurses and School Readiness Services. There will be an additional $39,000 to provide services implementing the Early Development Index (EDI) project during the three years.

The Commission has invested in school readiness since 2000 providing early care and education opportunities to meet critically important early childhood development needs and maximize potential and success in school. Since 2004, the Commission has invested in the School Nurse Initiative to provide direct nursing care to ensure healthy and safe school environments and promote community involvement in children's health services.

FISCAL IMPACT: Receipt of funding of $1,014,300

RECOMMENDATION: It is recommended that the Board of Education accept this funding and authorize the Superintendent or designee to enter into an appropriate agreement.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

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TOPIC: **CONSOLIDATED APPLICATION (CONAPP) SPRING DATA COLLECTION FOR THE 2017-18 SCHOOL YEAR**

DESCRIPTION: The District submits the Consolidated Application to the California Department of Education (CDE) under the Consolidated Application and Reporting System (CARS). There are two data collections for the Consolidated Application each year (winter and spring). The Consolidated Application Spring Data collection is from May 15 through June 30, 2017.

Data collected in this report includes 2017-18 Application for Funding; School Student Counts; Title I, Part A Nonprofit Private School Consultation and Services; Title I, Part A School Funded Staff Report; Title I, Part A School Program Improvement Activities; Title I, Part A Program Improvement Expenditures and Reallocation Criteria; Title II, Part A School Class Size Reduction Report; Title II, Part A Fiscal Year Expenditure Report; Title III, Part A LEP YTD Obligations Report; Title III, Part A LEP Nonprofit Private School Reimbursement; and Homeless Education Policy, Requirements and Implementation. Fiscal categorical program funding data is used to track categorical program expenditures and activities for the following programs: Title I Part A, Title II Part A, and Title III Part A LEP.

FISCAL IMPACT: No funding allocations/entitlements at this time. This data collection includes the Application for Funding for State and Federal Programs.

RECOMMENDATION: It is recommended that the Board of Education approve the submission of the Consolidated Application Spring Data Collection for the 2017-18 school year to the California Department of Education.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
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TOPIC: **CAREER TECHNICAL EDUCATION INCENTIVE GRANT**

DESCRIPTION: The California Department of Education developed the Career Technical Education Incentive Grant (CTEIG) to encourage new secondary CTE pathways and to maintain and strengthen existing CTE programs. OUSD has applied as an individual district and as a partner district with the Orange County Department of Education in a regional collaboration for additional funds. Matchings funds are required to be eligible for the grant.

Funds from the CTEIG will continue to support and grow high-quality Career and Technical Education Pathways in the District. To ensure sustainability, the majority of grant funds will be allotted to classroom equipment, books, supplies, capital outlay projects, and professional development. The term of the grant is through June 30, 2019.

FISCAL IMPACT: Receipt of CTEIG Funds.....$1,214,464

RECOMMENDATION: It is recommended that the Board of Education accept the CTE Incentive Grant and to participate as a partner district in a regional collaboration for additional funds with the Orange County Department of Education.

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
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TOPIC: **COURSE APPROVAL: *FOUNDATIONS OF DIGITAL AUDIO PRODUCTION***

DESCRIPTION: The new course outline described below has been reviewed by the Central County Career Technical Partnership (CTEp) for CTE courses and the District's Curriculum Department for all other courses. This course is recommended to the Board of Education for approval.

CTE – *FOUNDATIONS OF DIGITAL AUDIO PRODUCTION*

This is a project-based course focusing on the use of entry-level software for basic audio engineering. Units focus on projects that allow students to design and complete artistically viable musical files. Through projects and research, students will experience different aspects of various careers in the Digital Media Arts Industry.

FISCAL IMPACT: There is no fiscal impact for course approvals. The cost of instructional materials will be addressed during the forthcoming textbook adoption process.

RECOMMENDATION: It is recommended that the Board of Education authorize the Superintendent or designee to approve the course presented by the Central County Career Technical Partnership (CTEp) and the District's Curriculum Department.

This is to certify that this item was approved by the Board of Education.

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Superintendent and Secretary
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