

ORANGE UNIFIED SCHOOL DISTRICT

Board of Education – Regular Meeting
1401 N. Handy Street – Orange, CA 92867

Thursday, December 8, 2011

5:00 p.m. – Closed Session

7:00 p.m. – Open Session

AGENDA

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

1. CALL MEETING TO ORDER
2. ESTABLISH QUORUM
3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
4. ADJOURN TO CLOSED SESSION
 - A. PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE
Government Code 54957
 - B. CONFERENCE WITH REAL PROPERTY NEGOTIATORS
Government Code 54956.8
Properties: 1) Former Killefer School located at 541 N. Lemon St., Orange; 2) Parkside located at 250 S. Yorba St., Orange; 3) Former Peralta School located at 2190 N. Canal St., Orange; 4) Walnut Avenue site located adjacent south of Santiago Middle School, Orange; 5) Former Riverdale School located at 4540 E. Riverdale Ave., Anaheim; 6) Former Silverado School located at 7531 Santiago Canyon Road, Silverado
Agency Negotiators: Michael Christensen, Joe Sorrera, Douglas Yeoman, Parker & Covert LLP
Purpose: Instructions to negotiators will concern price and terms for possible lease or sale of sites
5. CALL TO ORDER – REGULAR SESSION
6. PLEDGE OF ALLEGIANCE
7. REPORT OF CLOSED SESSION DECISIONS
8. ADOPTION OF AGENDA
9. ANNUAL ORGANIZATIONAL MEETING
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 - B. 2012 Calendar of Regular Board Meetings2-3
10. ANNOUNCEMENTS AND ACKNOWLEDGEMENTS
 - A. Superintendent’s Report..... 4
 - B. Board President’s Report..... 4
 - C. Board Recognition of Students, Staff and Community 4
 - D. State of the School Report – Orange High School..... 4
 - E. Proclamation of the Board of Education Honoring the City of Villa Park5-6
 - F. Proclamation of the Board of Education Honoring the Orange Chamber of Commerce.....7-8

11. APPROVAL OF MINUTES

None

12. PUBLIC COMMENT – Non-Agenda Items

Members of the audience may address the Board of Education on items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted upon or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

13. ACTION ITEMS

A. First Interim Financial Report and Transfer Resolution No. 08-11-12 9-42

14. INFORMATION/DISCUSSION ITEMS

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15. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request in which case it will be acted upon following approval of the Consent Items.

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 J. 2011-12 Rancho Santiago Community College District Act Grant: Community College
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16. PUBLIC COMMENT – Non-Agenda Items

(Please see No. 11 – Public Comment.)

17. OTHER BUSINESS (Board/Staff Conference and Comments)

18. ADJOURNMENT

ANNUAL ORGANIZATIONAL
MEETING

TOPIC: **ANNUAL ORGANIZATIONAL MEETING – ELECTION OF OFFICERS**

DESCRIPTION: Education Code Section 35143 requires the governing board of each school district to hold an annual organizational meeting and election within a prescribed 15-day period. For 2011, this 15-day period is from December 2nd through December 16th. Board Bylaw 9100 also specifies that the Board shall hold an annual organization meeting and elect its entire slate of officers.

Board President, Rick Ledesma, will conduct the Annual Organizational meeting as follows:

- A. Election of Board Officers
 - 1. President
 - 2. Vice President
 - 3. Clerk
- B. Appointment of Secretary to the Board of Education

RECOMMENDATION: In accordance with Board Bylaw 9100, it is recommended that the Board of Education hold its Annual Organizational Meeting and:

- o Elect a:
 - President
 - Vice President
 - Clerk
- o Appoint:
 - Michael L. Christensen as Secretary to the Board of Education

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

The Board of Education elected the following officers:

Timothy Surridge, President
Alexia Deligianni, Vice President
Mark Wayland, Clerk

The Board of Education appointed Michael L. Christensen as Secretary to the Board of Education.

TOPIC: **2012 CALENDAR OF REGULAR BOARD MEETINGS**

DESCRIPTION: To better serve the community and to provide opportunities for Board members to attend school functions and related events, it is proposed that the Board approve a calendar for 2012 and adopt the specific dates for their regular meetings as listed below:

January 19	July 26
February 16	August 23
March 8	September 13
April 19	October 11
May 10	November 15
June 7	December 13

Should the need arise for additional meetings, placeholder dates are as follows:

March 22
May 24
September 27

The meetings shall be held at the District Education Center, 1401 N. Handy Street, Orange, on Thursdays at 7:00 p.m.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education adopt the regular Board meeting calendar as noted above for the year 2012.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District



ORANGE UNIFIED SCHOOL DISTRICT
1401 North Handy Street
Orange, CA 92867

Knowledge • Integrity • Leadership

CALENDAR OF PROPOSED
2012 REGULAR BOARD MEETINGS

Board of Education meetings are held in the District Office Board Rooms (Bldg. H) beginning at 7:00 p.m. The public is invited to attend and communication to the Board is welcomed.

The meetings are scheduled for Thursday:

January 19, 2012

July 26, 2012

February 16, 2012

August 23, 2012

March 8, 2012

September 13, 2012

April 19, 2012

October 11, 2012

May 10, 2012

November 15, 2012

June 7, 2012

December 13, 2012

Placeholder Meeting Dates

March 22, 2012 *(if necessary)*

May 24, 2012 *(if necessary)*

September 27, 2012 *(if necessary)*

This is to certify that this item was
approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC: **ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION: **10.A. Superintendent's Report**

10.B. Board President's Report

10.C. Board Recognition of Students, Staff & Community

10.D. State of the School Report

- *Valeria Graneros, Orange High School*

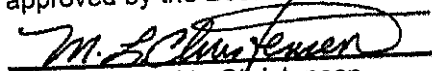
TOPIC: **PROCLAMATION OF THE BOARD OF EDUCATION OF THE ORANGE UNIFIED SCHOOL DISTRICT HONORING THE CITY OF VILLA PARK ON ITS 50TH ANNIVERSARY**

DESCRIPTION: The Board of Education will adopt a Proclamation honoring the City of Villa Park on its 50th anniversary of cityhood. The Proclamation will be presented to the City of Villa Park at its official ceremony on January 16, 2012.

FISCAL IMPACT: None.

RECOMMENDATION: It is recommended that the Board of Education adopt a Proclamation honoring the City of Villa Park on its 50th anniversary of cityhood.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

**PROCLAMATION OF THE BOARD OF EDUCATION
HONORING THE CITY OF VILLA PARK ON ITS 50TH ANNIVERSARY**

WHEREAS, the City of Villa Park is a unique and traditional early California community in the County of Orange, distinguished by its stunning estates, multi-purpose trails, and pleasant rural atmosphere; and

WHEREAS, the City of Villa Park is home to organizations including Villa Park Rotary, Friends of the Villa Park Library, Villa Park Women’s League, and Villa Park Community Services Foundation; and

WHEREAS, the City of Villa Park has a population of over 5,800 and approximately 2,000 homes and;

WHEREAS, the City of Villa Park is a springboard of activities and events including the Annual In-land Boat Parade, Halloween Fest, Annual 5K Run/Walk, and Villa Park Family Picnic; and

WHEREAS, the City of Villa Park was officially incorporated as a general law city on January 11, 1962, to establish home rule and protect its peaceful, rural environment; and

WHEREAS, the City of Villa Park is home to Serrano Elementary, Villa Park Elementary, Cerro Villa Middle and Villa Park High Schools and provides support to students and staff; and

WHEREAS, the City of Villa Park will celebrate its 50th year of incorporation with a community-wide celebration on January 16, 2012, marked by a year-long series of events; and

WHEREAS, it is the desire of the Board of Education of the Orange Unified School District to recognize and honor the City of Villa Park on this occasion.

NOW, THEREFORE, BE IT RESOLVED that the Orange Unified School District hereby congratulates the City of Villa Park on 50 years of successful Cityhood.

DATED this 8th day of December, 2011

Alexia Deligianni, Ed.D., Trustee

Rick Ledesma, Trustee

Kathryn Moffat, Trustee

John Ortega, Trustee

Diane Singer, Trustee

Timothy Surrridge, Trustee

Mark Wayland, Trustee

TOPIC: PROCLAMATION OF THE BOARD OF EDUCATION OF THE ORANGE UNIFIED SCHOOL DISTRICT HONORING THE ORANGE CHAMBER OF COMMERCE ON ITS 90TH ANNIVERSARY

DESCRIPTION: The Board of Education will adopt a Proclamation to present to the Orange Chamber of Commerce in recognition of the Chamber's 90th anniversary.

FISCAL IMPACT: None.

RECOMMENDATION: It is recommended that the Board of Education adopt a Proclamation honoring the Orange Chamber of Commerce on its 90th anniversary.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

**PROCLAMATION OF THE BOARD OF EDUCATION
HONORING THE ORANGE CHAMBER OF COMMERCE
ON ITS 90TH ANNIVERSARY**

WHEREAS, the Orange Chamber of Commerce works with businesses, nonprofits, banks and merchants to advance the civic, economic, professional, and cultural life of the City of Orange; and

WHEREAS, the Orange Chamber of Commerce, founded in 1921, has contributed to the civic and economic life of Orange for past 90 years; and

WHEREAS, this year marks the 90th anniversary of the founding of the Orange Chamber of Commerce, the City's leading broad-based business organization which serves as the unified voice for business; and

WHEREAS, the Orange Chamber of Commerce encourages the growth of existing services and commercial firms and encourages new businesses to locate in Orange, acting as a liaison with the City, schools and the business community.

NOW, THEREFORE, BE IT RESOLVED that the Orange Unified School District hereby acknowledges the numerous benefits and services that the Orange Chamber of Commerce has provided to the businesses, schools, and residents in our community for the past 90 years.

DATED this 8th day of December, 2011

Alexia Deligianni, Ed.D., Trustee

Rick Ledesma, Trustee

Kathryn Moffat, Trustee

John Ortega, Trustee

Diane Singer, Trustee

Timothy Surrridge, Trustee

Mark Wayland, Trustee

**ACTION
ITEMS**

TOPIC:


FIRST INTERIM FINANCIAL REPORT AND TRANSFER RESOLUTION NO. 08-11-12

DESCRIPTION:

In accordance with state requirements, all school districts are required to file the First Interim Report by December 15 of each year to certify positive, qualified, or negative financial status based upon the most updated information available. The First Interim Report (Attachment A) not only reflects actual information as of October 31, 2011 (Column C), but also projects anticipated revenues and expenditures known to date (Column D). The District will file a positive certification in regard to the ability to meet its financial obligations.

Average Daily Attendance (ADA): The total budgeted attendance of 27,246.23 (not including District charter schools) reflects a total 60.61 decrease in ADA as compared to September 2011 estimates; comprised of a 182.74 decrease in ADA, net with 122.13 in SB1447 declining enrollment protection (Attachment B). The following chart is a summary composition of 2011/12 ADA:

ADA	
OUSD	26,802.82
SB 1446 declining enrollment protection	122.13
Non-Public Schools	42.95
Community Day School	61.83
County Special Education	16.81
County Community Schools	199.69
Subtotal	27,246.23
El Rancho Charter	1,122.65
Santiago Charter	959.03
Subtotal (Charter School Only)	2,081.68
GRAND TOTAL	29,327.91

This is to certify that this item was approved by the Board of Education.

 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Revenue Limit: The 2011/12 Enacted State Budget includes “trigger language” that automatically implements reductions to the Revenue Limit and Transportation funding if state revenue forecasts are not met. To date current year state revenues have come in significantly lower than projected. This is a one-time reduction in the amount of \$260 per ADA or \$7,102,787. Therefore, the First Interim Report as compared to September 2011 includes a net decrease of \$7,419,765.

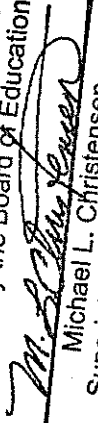
Federal Revenue: The adjustment to federal income is an increase of \$1,401,518.

Special Education Discretionary Grants	+	\$344,288
Medi-Cal Administrative Activity	+	521,172
Title I	+	528,081
VATEA, Part C, Carl D. Perkins	-	17,395
Carl Perkins	-	5,374
Title II, Part A, Teacher Quality	+	3,549
Indian Education	-	136
Education for Homeless Children	+	27,333

Other State Income: A composite increase of \$1,037,611 is reflected in this area at this time.

Transportation-Home to School	-	\$793,395
Transportation-Special Education	-	278,175
Class Size Reduction, K-3	-	170,255
Mandated Costs Reimbursements	+	298,625
Oral Health Assessment Program	+	15,416
Class Size Reduction 9	-	244
After School Ed & Safety	+	468,289
Emergency Repair Williams	+	11,589
Community Based English Tutor	-	57
School Safety & Violence Program	+	346,102
Special Education	-	258,665
Special Education-Mental Health Services	+	1,222,720
Special Education-IDEA Inservice Training	-	69
Tobacco Use Prevention Education	+	4,500
Arts & Music Block Grant	-	470
Agriculture Vocational Education	+	1,556
CAHSEE Intensive Instruction	-	83
School Counseling Program	-	237
Instructional Materials	+	4,009
Partnership Academies	+	1,530
Peer Assistance and Review Program	-	30
CE Staff Mentoring Program	-	10
Staff Development: Math & Reading	-	34
Staff Development ELL	-	37
Principal Training	-	15,452
Specialized Secondary	-	16
Pupil Retention Block Grant	-	22
Teacher Credentialing Block Grant	-	113
Professional Development Block Grant	-	392
Targeted Inst. Improvement Block Grant	+	179,200
School/Library Improvement Block Grant	-	542
Quality Education Investment Act	+	2,373

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Other Local Income: The adjustment to local income is an increase of \$109,801.

School Readiness Pilot Program	+	\$100,000
Positive Behavior Intervention Support	+	21,000
CTE TEACH	+	24,950
Regional Occupational Program	+	265,521
ROP Prop 20 Lottery	+	29,700
ROP CALWORKS	+	15,125
ROP Adult Fee-Based	+	22,120
ROP Adult Dept of Rehabilitation	+	25,200

ROP Adult Health Related	+	14,055
Medi-Cal Administrative Activity	-	450,731
Beckman Science	+	100,000
Other Fees and Contracts	+	5,715
Microsoft General Purpose Vouchers	+	52,573
Microsoft Software Vouchers	+	52,573
Interest	-	168,000

Expenditures: Expenditures have been adjusted to conform to site and program budgets to date.

Ending Balance: The projected ending balance of \$42,707,516 is comprised of the following:

Revolving Cash	\$125,000
Stores	150,000
Reserve for Economic Uncertainties	7,049,969
El Rancho Ending Balance	1,500,000
Non-Resident Tuition	56,127
Unappropriated Amount (Above 3%)	33,826,420

Transfer Resolution: Resolution No. 08-11-12 is the technical mechanism, which the Orange County Department of Education utilizes to authorize and input the information shown in the First Interim Report.

The Orange County Department of Education requested that local boards of education include the following statement in the 2011-12 First Interim Report:

Due to the volatility of California's economic recovery and uncertainty with education funding, it is recognized that, if necessary, the school district plans to implement \$1,000,000 in ongoing budget reductions in 2012-13 to maintain fiscal solvency.

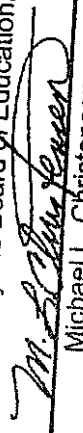
With the 2011-12 Second Interim Report submission, the Board will provide a detailed budget reduction plan along with an implementation timeline.

FISCAL IMPACT:

Fiscal impact as indicated by the 2011-12 SACS Financial Reporting Documents First Interim Report.

RECOMMENDATION:

It is recommended that the Board of Education certify and approve the positive financial status as shown in the District Certification of First Interim Report for the Fiscal Year 2011-12, and authorize staff to implement the necessary transfers as shown in Transfer Resolution No. 08-11-12.

This is to certify that this item was approved by the Board of Education.

 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: 
District Superintendent or Designee

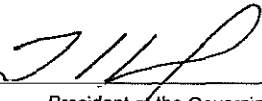
Date: 12-8-11

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 08, 2011

Signed: 
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Barbara Stephens

Telephone: (714) 628-4044

Title: Director-Fiscal Assistance

E-mail: barbaras@orangeusd.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Revenue Limit	Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), eliminates the local match requirement for Deferred Maintenance from 2008-09 through 2014-15. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2010-11) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of first Interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

2011-12 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes In Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		6010-8099	139,956,089.00	149,509,589.00	10,724,331.42	142,089,824.00	(7,419,765.00)	-5.0%
2) Federal Revenue		8100-8299	17,739,196.00	20,421,707.00	6,546,865.26	21,823,225.00	1,401,518.00	6.9%
3) Other State Revenue		8300-8599	48,709,045.00	45,472,092.00	9,916,386.80	46,509,703.00	1,037,611.00	2.3%
4) Other Local Revenue		8600-8799	6,878,830.00	7,248,700.00	2,243,647.99	7,356,501.00	109,801.00	1.5%
5) TOTAL REVENUES			211,283,160.00	222,650,088.00	29,431,031.47	217,779,253.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	106,885,433.00	106,474,327.00	21,870,742.00	105,929,634.00	544,693.00	0.5%
2) Classified Salaries		2000-2999	33,097,428.00	33,248,804.00	6,429,035.44	33,256,485.00	(7,681.00)	0.0%
3) Employee Benefits		3000-3999	52,063,954.00	52,126,764.00	18,063,220.64	52,455,514.00	(328,750.00)	-0.6%
4) Books and Supplies		4000-4999	10,325,395.00	14,171,504.00	1,414,778.92	13,188,987.00	982,517.00	6.9%
5) Services and Other Operating Expenditures		5000-5999	20,041,868.00	20,584,309.00	3,996,125.24	23,686,537.00	(3,102,228.00)	-15.1%
6) Capital Outlay		6000-6999	0.00	59,894.00	59,343.33	84,894.00	(25,000.00)	-41.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	7,633,125.00	7,635,952.00	370,992.81	3,812,537.00	3,823,415.00	50.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(299,758.00)	(299,298.00)	(16,602.40)	(299,298.00)	0.00	0.0%
9) TOTAL EXPENDITURES			229,547,445.00	234,002,256.00	52,185,635.98	232,115,290.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(18,264,285.00)	(11,352,168.00)	(22,754,604.51)	(14,336,037.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	964,921.00	2,894,763.00	0.00	2,894,763.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(964,921.00)	(2,894,763.00)	0.00	(2,894,763.00)		

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General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			19 229 206.00	14 246 931.00	22 754 604.51	17 230 800.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	53 566 526.25	59 938 316.51		59 938 316.51	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			53 566 526.25	59 938 316.51		59 938 316.51		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			53 566 526.25	59 938 316.51		59 938 316.51		
2) Ending Balance, June 30 (E + F1e)			34 337 320.25	45 691 385.51		42 707 516.51		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	125 000.00	125 000.00		125 000.00		
Stores		9712	150 000.00	150 000.00		150 000.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.37		0.37		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	1 556 127.00	1 556 127.00		1 556 127.00		
El Rancho Beginning Balance	0000	9780	1 500 000.00					
Non-Resident Tuition	0000	9780	56 127.00					
El Rancho Beginning Balance	0000	9780		1 500 000.00				
Non-Resident Tuition	0000	9780		56 127.00				
El Rancho Beginning Balance	0000	9780				1 500 000.00		
Non-Resident Tuition	0000	9780				56 127.00		
a) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	8 915 371.00	7 106 911.00		7 049 969.00		
Unassigned/Unappropriated Amount		9790	25 590 822.25	36 753 347.14		33 826 420.14		

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Description	Resource Codes	Object Codes	Original Budget A	Board Approved Operating Budget B	Actuals To Date C	Projected Year Totals D	Difference (Col B & D) E	% Diff (E/B) F
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	26,726,785.00	36,267,775.00	4,159,004.14	28,864,830.00	(7,402,945.00)	-20.4%
Charter Schools General Purpose Entitlement - State Aid		8015	1,507,719.00	1,506,495.00	186,738.94	1,497,424.00	(9,071.00)	-0.6%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	956,045.00	956,045.00	0.00	956,045.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	105,320,837.00	105,320,837.00	0.00	105,320,837.00	0.00	0.0%
Unsecured Roll Taxes		8042	4,328,734.00	4,328,734.00	3,226,286.84	4,328,734.00	0.00	0.0%
Prior Years' Taxes		8043	3,504,759.00	3,504,759.00	2,409,742.32	3,504,759.00	0.00	0.0%
Supplemental Taxes		8044	1,364,653.00	1,364,653.00	551,758.47	1,364,653.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(563,261.00)	(563,261.00)	1,031,197.12	(563,261.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	186,810.00	186,810.00	2,201.13	186,810.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		6089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			143,333,081.00	152,872,847.00	11,566,928.96	145,460,831.00	(7,412,016.00)	-4.8%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(6,028,677.00)	(6,036,699.00)	(23,634.00)	(6,036,699.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	315,221.00	322,292.00	0.00	322,292.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	5,713,456.00	5,714,407.00	23,634.00	5,714,407.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	371,856.00	386,636.00	132,821.46	386,636.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(3,748,848.00)	(3,749,894.00)	(975,419.00)	(3,757,643.00)	(7,749.00)	0.2%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL REVENUE LIMIT SOURCES			139,956,089.00	149,509,589.00	10,724,331.42	142,089,824.00	(7,419,765.00)	-5.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,087,700.00	5,094,111.00	6,410.83	5,094,111.00	0.00	0.0%
Special Education Discretionary Grants		8182	480,967.00	480,967.00	172,144.00	825,255.00	344,288.00	71.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	15,000.00	0.00	530,798.00	515,798.00	3438.7%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/ASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4810, 5510	8290	11,123,218.00	13,149,710.00	5,880,951.98	13,681,340.00	531,630.00	4.0%

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Description	Resource Codes	Object Codes	Original Budget A	Board Approved Operating Budget B	Actuals To Date C	Projected Year Totals D	Difference (Col B & D) E	% Diff (E/B) F
Vocational and Applied Technology Education	3500-3699	8290	188,794.00	188,794.00	0.00	171,399.00	(17,395.00)	-9.2%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	858,517.00	1,493,125.00	507,158.45	1,520,322.00	27,197.00	1.8%
TOTAL FEDERAL REVENUE			17,739,196.00	20,421,707.00	6,546,665.26	21,823,225.00	1,401,518.00	6.9%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311	195,777.00	145,421.00	17,989.18	145,421.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	6,774.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6355-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	16,112,755.00	15,818,617.00	1,914,321.74	15,711,647.00	(106,970.00)	-0.7%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	1,586,308.00	1,586,308.00	444,031.09	792,913.00	(793,395.00)	-50.0%
Economic Impact Aid	7090-7091	8311	3,878,073.00	3,878,073.00	775,615.00	3,878,073.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	556,180.00	556,180.00	155,682.91	278,005.00	(278,175.00)	-50.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8426	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	4,615,796.00	4,615,796.00	1,317,330.00	4,445,541.00	(170,255.00)	-3.7%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	298,625.00	298,625.00	New
Lottery - Unrestricted and Instructional Materi		8560	3,769,548.00	3,790,400.00	117,676.45	3,790,400.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/in-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7260	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	0.00	2,250.00	4,500.00	4,500.00	New
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	1,752,027.00	1,752,027.00	1,578,980.00	1,754,400.00	2,373.00	0.1%
All Other State Revenue	All Other	8590	14,242,581.00	13,329,270.00	3,585,756.43	15,410,178.00	2,080,908.00	15.6%
TOTAL OTHER STATE REVENUE			46,709,045.00	45,472,092.00	9,916,386.80	46,509,703.00	1,037,611.00	2.3%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	1,450,000.00	1,450,000.00	618,055.80	1,450,000.00	0.00	0.0%

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Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	416,061.00	416,061.00	111,011.44	416,061.00	0.00	0.0%
Interest		8660	384,970.00	384,970.00	72,819.89	216,970.00	(168,000.00)	-43.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8871	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	282,000.00	282,000.00	205,705.00	282,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	3,259,251.00	3,530,573.00	635,797.37	3,697,513.00	166,940.00	4.7%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8889	337,902.00	326,472.00	28,747.95	332,187.00	5,715.00	1.8%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	189,993.00	189,993.00	395,286.48	295,139.00	105,146.00	55.3%
Tuition		8710	427,353.00	535,331.00	144,086.06	535,331.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	131,300.00	131,300.00	34,138.00	131,300.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers in from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,878,830.00	7,246,700.00	2,243,647.99	7,356,601.00	109,801.00	1.5%
TOTAL REVENUES			211,283,160.00	222,650,088.00	29,431,031.47	217,779,253.00	(4,870,835.00)	-2.2%

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CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	90,477,801.00	90,303,595.00	17,781,431.47	89,521,227.00	782,368.00	0.9%
Certificated Pupli Support Salaries		1200	5,476,132.00	5,387,591.00	1,127,796.00	5,367,557.00	20,034.00	0.4%
Certificated Supervisors' and Administrators' Salaries		1300	8,361,289.00	8,368,789.00	2,448,457.98	8,412,743.00	(43,954.00)	-0.5%
Other Certificated Salaries		1900	2,370,211.00	2,414,352.00	513,056.55	2,628,107.00	(213,755.00)	-8.9%
TOTAL, CERTIFICATED SALARIES			106,685,433.00	106,474,327.00	21,870,742.00	105,929,634.00	544,693.00	0.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	8,032,359.00	8,098,996.00	788,962.84	8,086,846.00	12,150.00	0.2%
Classified Support Salaries		2200	12,701,881.00	12,707,865.00	2,875,725.50	12,720,985.00	(13,100.00)	-0.1%
Classified Supervisors' and Administrators' Salaries		2300	2,952,644.00	3,018,684.00	716,141.13	2,885,110.00	133,574.00	4.4%
Clerical, Technical and Office Salaries		2400	9,083,950.00	9,096,645.00	2,021,240.50	9,236,950.00	(140,305.00)	-1.5%
Other Classified Salaries		2900	326,594.00	326,594.00	26,965.47	326,594.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			33,097,428.00	33,248,804.00	6,429,035.44	33,256,485.00	(7,681.00)	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	8,819,569.00	8,839,470.00	1,802,122.83	8,906,011.00	(68,541.00)	-0.8%
PERS		3201-3202	4,547,845.00	4,550,053.00	1,018,762.10	4,566,691.00	(16,638.00)	-0.4%
OASDI/Medicare/Alternative		3301-3302	3,881,880.00	3,888,136.00	773,996.17	3,912,585.00	(24,449.00)	-0.6%
Health and Welfare Benefits		3401-3402	16,610,395.00	16,616,009.00	8,354,564.50	16,773,858.00	(157,849.00)	-0.9%
Unemployment Insurance		3501-3502	1,929,237.00	1,932,497.00	232,914.91	1,950,670.00	(18,173.00)	-0.9%
Workers' Compensation		3601-3602	2,059,462.00	2,063,508.00	422,103.12	2,079,484.00	(15,976.00)	-0.8%
OPEB, Allocated		3701-3702	11,704,289.00	11,711,013.00	3,119,200.51	11,738,145.00	(27,132.00)	-0.2%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	285,540.00	300,341.00	113,818.00	300,333.00	8.00	0.0%
Other Employee Benefits		3901-3902	2,225,737.00	2,225,737.00	2,226,736.50	2,225,737.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			52,063,954.00	52,126,764.00	18,063,220.64	52,455,514.00	(328,750.00)	-0.6%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	692,435.00	697,987.00	203,219.18	1,086,726.00	(388,739.00)	-55.7%
Books and Other Reference Materials		4200	23,990.00	56,485.00	32,572.13	94,070.00	(37,585.00)	-68.5%
Materials and Supplies		4300	9,072,925.00	12,791,510.00	1,058,294.26	11,241,190.00	1,550,320.00	12.1%
Noncapitalized Equipment		4400	536,045.00	625,522.00	120,693.35	767,001.00	(141,479.00)	-22.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			10,325,395.00	14,171,504.00	1,414,778.92	13,188,987.00	982,517.00	6.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	5,254,285.00	5,424,282.00	312,186.92	7,736,235.00	(2,311,953.00)	-42.6%
Travel and Conferences		5200	332,856.00	362,879.00	82,995.38	466,317.00	(102,438.00)	-28.2%
Dues and Memberships		5300	100,725.00	100,725.00	71,255.63	97,625.00	3,100.00	3.1%
Insurance		5400-5450	1,071,180.00	1,070,180.00	502,991.50	1,070,160.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,288,431.00	4,288,431.00	1,071,273.50	4,288,431.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,997,356.00	2,954,826.00	364,287.09	3,328,029.00	(373,203.00)	-12.6%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,512,561.00	5,898,512.00	1,518,731.45	6,216,646.00	(318,334.00)	-5.4%
Communications		5900	484,474.00	484,474.00	72,423.79	483,874.00	600.00	0.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			20,041,868.00	20,564,309.00	3,996,125.24	23,686,537.00	(3,102,228.00)	-15.1%

2011-12 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget A	Board Approved Operating Budget B	Actuals To Date C	Projected Year Totals D	Difference (Col B & D) E	% Diff (E/B) F
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	59,894.00	59,343.33	59,894.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	25,000.00	(25,000.00)	New
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	59,894.00	59,343.33	84,894.00	(25,000.00)	-41.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	8,000.00	8,000.00	0.00	8,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	300,000.00	300,000.00	0.00	115,335.00	184,665.00	61.6%
Payments to County Offices		7142	1,100,000.00	1,100,000.00	1,827.54	861,250.00	238,750.00	21.7%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
All Other Transfers	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	121,869.00	121,869.00	0.00	121,869.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	4,276,763.00	4,278,133.00	248,814.68	878,133.00	3,400,000.00	79.5%
Other Debt Service - Principal		7439	1,826,503.00	1,827,950.00	120,350.59	1,827,950.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			7,633,125.00	7,635,952.00	370,992.81	3,812,537.00	3,823,415.00	50.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(299,758.00)	(299,298.00)	(18,602.40)	(299,298.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(299,758.00)	(299,298.00)	(18,602.40)	(299,298.00)	0.00	0.0%
TOTAL EXPENDITURES			229,547,445.00	234,002,256.00	52,185,635.98	232,115,290.00	1,886,966.00	0.8%

2011-12 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget A	Board Approved Operating Budget B	Actuals To Date C	Projected Year Totals D	Difference (Col B & D) E	% Diff (E/B) F
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	964,921.00	2,894,763.00	0.00	2,894,763.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			964,921.00	2,894,763.00	0.00	2,894,763.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
a - b + c - d + e			964,921.00	2,894,763.00	0.00	2,894,763.00	0.00	0.0%

2011-12 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	133,927,412.00	143,472,890.00	10,700,697.42	136,053,125.00	(7,419,765.00)	-5.2%
2) Federal Revenue		8100-8299	14,825.00	18,417.00	0.00	18,417.00	0.00	0.0%
3) Other State Revenue		8300-8599	20,631,246.00	19,700,428.00	3,710,159.55	20,355,786.00	655,358.00	3.3%
4) Other Local Revenue		8800-8799	5,479,976.00	5,576,524.00	1,341,900.71	5,679,760.00	103,236.00	1.9%
5) TOTAL REVENUES			160,053,459.00	168,768,259.00	15,752,757.68	162,107,088.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	81,145,552.00	81,170,226.00	16,223,471.55	79,639,768.00	1,530,458.00	1.9%
2) Classified Salaries		2000-2999	16,778,573.00	16,857,375.00	3,470,837.67	16,752,033.00	105,342.00	0.6%
3) Employee Benefits		3000-3999	38,725,391.00	38,753,299.00	14,968,974.04	38,733,907.00	19,392.00	0.1%
4) Books and Supplies		4000-4999	5,666,682.00	5,851,711.00	623,231.53	5,801,658.00	50,053.00	0.9%
5) Services and Other Operating Expenditures		5000-5999	10,880,899.00	10,959,003.00	2,762,499.36	10,984,819.00	(25,816.00)	-0.2%
6) Capital Outlay		6000-6999	0.00	59,894.00	59,343.33	59,894.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	5,789,862.00	5,792,689.00	247,301.05	2,392,689.00	3,400,000.00	58.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,587,023.00)	(1,562,680.00)	(67,390.09)	(1,579,968.00)	17,288.00	-1.1%
9) TOTAL EXPENDITURES			157,399,936.00	157,881,517.00	38,288,268.43	152,784,800.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B8)			2,653,523.00	10,886,742.00	(22,535,510.75)	9,322,288.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,710,278.00	0.00	1,710,278.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(18,614,196.00)	(19,175,898.00)	0.00	(20,595,313.00)	(1,419,415.00)	7.4%
4) TOTAL OTHER FINANCING SOURCES/USES			(18,614,196.00)	(20,886,178.00)	0.00	(22,305,591.00)		

2011-12 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes In Fund Balance

Description	Resource Codes	Object Codes	Original Budget A	Board Approved Operating Budget B	Actuals To Date C	Projected Year Totals D	Difference (Col B & D) E	% Diff (E/B) F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D)			15 960 673.00	9 999 434.00	22 535 510.75	12 983 303.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	50,297,993.93	55,690,819.51		55,690,819.51	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			50,297,993.93	55,690,819.51		55,690,819.51		
d) Other Restatements		9785	0.00	0.00		0.00	0.00	0.0%
a) Adjusted Beginning Balance (F1c + F1d)			50,297,993.93	55,690,819.51		55,690,819.51		
2) Ending Balance, June 30 (E + F1e)			34 337 320.93	45 691 385.51		42 707 516.51		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	125,000.00	125,000.00		125,000.00		
Stores		9712	150,000.00	150,000.00		150,000.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	1,556,127.00	1,556,127.00		1,556,127.00		
EI Rancho Beginning Balance	0000	9780	1,500,000.00					
Non-Resident Tuition	0000	9780	56,127.00					
EI Rancho Beginning Balance	0000	9780		1,500,000.00				
Non-Resident Tuition	0000	9780		56,127.00				
EI Rancho Beginning Balance	0000	9780				1,500,000.00		
Non-Resident Tuition	0000	9780				56,127.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	6,915,371.00	7,108,911.00		7,049,969.00		
Unassigned/Unappropriated Amount		9790	25,590,822.93	36,753,347.51		33,826,420.51		

2011-12 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget A	Board Approved Operating Budget B	Actuals To Date C	Projected Year Totals D	Difference (Col B & D) E	% Diff (E/B) F
REVENUE LIMIT SOURCES								
Principal Apportionment State Aid - Current Year		8011	26,726,785.00	38,267,775.00	4,159,004.14	28,884,830.00	(7,402,945.00)	-20.4%
Charter Schools General Purpose Entitlement - State Aid		8015	1,507,719.00	1,506,495.00	186,738.94	1,497,424.00	(9,071.00)	-0.6%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	956,045.00	956,045.00	0.00	956,045.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	105,320,837.00	105,320,837.00	0.00	105,320,837.00	0.00	0.0%
Unsecured Roll Taxes		8042	4,328,734.00	4,328,734.00	3,226,286.84	4,328,734.00	0.00	0.0%
Prior Years' Taxes		8043	3,504,759.00	3,504,759.00	2,409,742.32	3,504,759.00	0.00	0.0%
Supplemental Taxes		8044	1,384,653.00	1,384,653.00	551,758.47	1,384,653.00	0.00	0.0%
Education Revenue Augmentation Fund(ERAF)		8045	(563,261.00)	(563,261.00)	1,031,197.12	(563,261.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	186,810.00	186,810.00	2,201.13	186,810.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			143,333,081.00	152,872,847.00	11,566,928.96	145,460,831.00	(7,412,016.00)	-4.8%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(6,028,677.00)	(6,036,699.00)	23,634.00	(6,036,699.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	371,856.00	386,836.00	132,821.46	386,636.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(3,748,848.00)	(3,749,894.00)	(975,419.00)	(3,757,643.00)	(7,749.00)	0.2%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL REVENUE LIMIT SOURCES			133,927,412.00	143,472,890.00	10,700,697.42	136,053,125.00	(7,419,765.00)	-5.2%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
	3000-3299, 4000-4139, 4201-4215, 4610 5510	8290						

2011-12 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8280						
Other Federal Revenue (incl. ARRA)	All Other	8290	14,825.00	18,417.00	0.00	18,417.00	0.00	0.0%
TOTAL FEDERAL REVENUE			14,825.00	18,417.00	0.00	18,417.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement								
Current Year	6355-6360	8311						
Prior Years	6355-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Home-to-School Transportation	7230	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	4,615,796.00	4,615,796.00	1,317,330.00	4,445,541.00	(170,255.00)	-3.7%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	298,625.00	298,625.00	New
Lottery - Unrestricted and Instructional Materials		8560	3,256,185.00	3,289,920.00	48,239.30	3,289,920.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590						
Drug/Alcohol/Tobacco Funds	6650-6690	8590						
Healthy Start	6240	8590						
Class Size Reduction Facilities	6200	8590						
School Community Violence Prevention Grant	7391	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	12,759,265.00	11,794,712.00	2,344,590.25	12,321,700.00	528,988.00	4.5%
TOTAL OTHER STATE REVENUE			20,631,246.00	19,700,428.00	3,710,159.55	20,355,786.00	655,358.00	3.3%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8618	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	1,450,000.00	1,450,000.00	616,055.80	1,450,000.00		

2011-12 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	418,081.00	416,061.00	111,011.44	416,061.00	0.00	0.0%
Interest		8860	384,970.00	384,970.00	72,819.89	216,970.00	(168,000.00)	-43.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	2,374,108.00	2,374,108.00	0.00	2,639,629.00	265,521.00	11.2%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	337,902.00	326,472.00	26,747.95	332,187.00	5,715.00	1.6%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	89,582.00	89,582.00	369,179.57	89,582.00	0.00	0.0%
Tuition		8710	427,353.00	535,331.00	144,086.08	535,331.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,479,976.00	5,576,524.00	1,341,900.71	5,679,760.00	103,236.00	1.9%
TOTAL, REVENUES			160,053,459.00	168,768,269.00	15,752,757.68	162,107,088.00	(6,881,171.00)	-3.9%

2011-12 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes In Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	68,849,733.00	68,933,662.00	13,161,778.60	67,385,442.00	1,548,220.00	2.2%
Certificated Pupil Support Salaries		1200	4,478,733.00	4,390,192.00	870,978.35	4,366,265.00	23,927.00	0.5%
Certificated Supervisors' and Administrators' Salaries		1300	7,450,135.00	7,450,135.00	2,131,656.06	7,390,944.00	59,191.00	0.8%
Other Certificated Salaries		1900	366,951.00	398,237.00	59,058.54	497,117.00	(100,880.00)	-25.5%
TOTAL, CERTIFICATED SALARIES			81,145,552.00	81,170,226.00	16,223,471.55	79,639,768.00	1,530,458.00	1.9%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	481,000.00	543,221.00	(95,814.58)	503,510.00	39,711.00	7.3%
Classified Support Salaries		2200	6,724,331.00	6,730,335.00	1,528,209.40	6,737,227.00	(6,892.00)	-0.1%
Classified Supervisors' and Administrators' Salaries		2300	1,998,076.00	1,998,116.00	431,466.90	1,876,542.00	121,574.00	6.1%
Clerical, Technical and Office Salaries		2400	7,259,789.00	7,270,326.00	1,683,023.10	7,319,377.00	(49,051.00)	-0.7%
Other Classified Salaries		2900	316,377.00	315,377.00	23,952.85	315,377.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			16,778,573.00	16,857,375.00	3,470,837.67	16,752,033.00	105,342.00	0.6%
EMPLOYEE BENEFITS								
STRS		3101-3102	8,722,153.00	6,728,272.00	1,347,650.24	6,718,221.00	10,051.00	0.1%
PERS		3201-3202	2,567,897.00	2,568,176.00	591,814.67	2,567,358.00	818.00	0.0%
OASDI/Medicare/Alternative		3301-3302	2,460,212.00	2,461,466.00	493,521.46	2,461,616.00	(150.00)	0.0%
Health and Welfare Benefits		3401-3402	11,214,124.00	11,215,958.00	6,943,557.85	11,208,949.00	7,009.00	0.1%
Unemployment Insurance		3501-3502	1,327,712.00	1,328,726.00	94,092.69	1,328,592.00	134.00	0.0%
Workers' Compensation		3601-3602	1,442,571.00	1,443,630.00	295,610.89	1,443,500.00	130.00	0.0%
OPEB, Allocated		3701-3702	10,653,400.00	10,655,048.00	2,903,133.24	10,654,855.00	193.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	111,485.00	126,286.00	73,956.50	125,079.00	1,207.00	1.0%
Other Employee Benefits		3901-3902	2,225,737.00	2,225,737.00	2,225,736.50	2,225,737.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			38,725,391.00	38,753,299.00	14,968,974.04	38,733,907.00	19,392.00	0.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	647,512.00	648,054.00	174,475.27	1,018,723.00	(370,659.00)	-57.2%
Books and Other Reference Materials		4200	10,952.00	31,747.00	640.42	33,358.00	(1,611.00)	-5.1%
Materials and Supplies		4300	4,837,207.00	4,932,793.00	416,545.60	4,495,006.00	437,787.00	8.9%
Noncapitalized Equipment		4400	171,011.00	239,107.00	31,570.24	254,571.00	(15,464.00)	-6.5%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			5,666,682.00	5,851,711.00	623,231.53	5,801,658.00	50,053.00	0.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	107,516.00	107,996.00	26,402.84	109,355.00	(1,359.00)	-1.3%
Dues and Memberships		5300	96,725.00	96,725.00	70,148.63	93,225.00	3,500.00	3.6%
Insurance		5400-5450	995,000.00	995,000.00	502,991.50	995,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,280,521.00	4,280,521.00	1,069,102.94	4,280,521.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,988,062.00	2,070,770.00	229,983.74	2,095,187.00	(24,417.00)	-1.2%
Transfers of Direct Costs		5710	900,000.00	900,000.00	902,000.00	900,000.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,070,321.00	2,065,237.00	(108,263.96)	2,072,277.00	(7,040.00)	-0.3%
Communications		5900	442,754.00	442,754.00	70,133.66	439,254.00	3,500.00	0.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			10,880,899.00	10,959,003.00	2,762,499.35	10,984,819.00	(25,816.00)	-0.2%

2011-12 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	59,894.00	59,343.33	59,894.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	59,894.00	59,343.33	59,894.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	761.00	761.00	0.00	761.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	4,245,584.00	4,246,964.00	242,670.00	846,964.00	3,400,000.00	80.1%
Other Debt Service - Principal		7439	1,543,517.00	1,544,964.00	4,631.05	1,544,964.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			6,789,862.00	5,792,689.00	247,301.05	2,392,689.00	3,400,000.00	58.7%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(1,287,265.00)	(1,263,382.00)	(48,787.69)	(1,280,670.00)	17,288.00	-1.4%
Transfers of Indirect Costs - Interfund		7350	(299,758.00)	(299,298.00)	(18,602.40)	(299,298.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,587,023.00)	(1,562,680.00)	(87,390.09)	(1,579,968.00)	17,288.00	-1.1%
TOTAL EXPENDITURES			157,399,936.00	157,681,517.00	38,288,268.43	152,784,800.00	5,096,717.00	3.2%

2011-12 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget A	Board Approved Operating Budget B	Actuals To Date C	Projected Year Totals D	Difference (Col B & D) E	% Diff (E/B) F
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	1,710,278.00	0.00	1,710,278.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	1,710,278.00	0.00	1,710,278.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8955	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(18,614,196.00)	(19,175,898.00)	0.00	(20,595,313.00)	(1,419,415.00)	7.4%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(18,614,196.00)	(19,175,898.00)	0.00	(20,595,313.00)	(1,419,415.00)	7.4%
TOTAL, OTHER FINANCING SOURCES/USES								
a - b + c - d + e			18,614,196.00	20,886,176.00	0.00	22,305,591.00	1,419,415.00	6.8%

2011-12 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	6,028,677.00	6,036,699.00	23,634.00	6,036,699.00	0.00	0.0%
2) Federal Revenue		8100-8299	17,724,371.00	20,403,290.00	6,546,665.26	21,804,808.00	1,401,518.00	6.9%
3) Other State Revenue		8300-8599	26,077,799.00	25,771,664.00	6,206,227.25	26,153,917.00	382,253.00	1.5%
4) Other Local Revenue		8600-8799	1,398,854.00	1,670,176.00	901,747.28	1,676,741.00	6,565.00	0.4%
5) TOTAL REVENUES			51,229,701.00	53,881,829.00	13,678,273.79	55,672,165.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	25,539,881.00	25,304,101.00	5,647,270.45	26,289,866.00	(985,765.00)	-3.9%
2) Classified Salaries		2000-2999	16,318,855.00	16,391,429.00	2,958,197.77	16,504,452.00	(113,023.00)	-0.7%
3) Employee Benefits		3000-3999	13,338,563.00	13,373,465.00	3,094,246.60	13,721,607.00	(348,142.00)	-2.6%
4) Books and Supplies		4000-4999	4,658,713.00	8,319,793.00	791,547.39	7,387,329.00	932,464.00	11.2%
5) Services and Other Operating Expenditures		5000-5999	9,160,969.00	9,625,306.00	1,233,625.89	12,701,718.00	(3,076,412.00)	-32.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	25,000.00	(25,000.00)	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,843,263.00	1,843,263.00	123,691.76	1,419,848.00	423,415.00	23.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,287,265.00	1,263,382.00	48,787.69	1,280,670.00	(17,288.00)	-1.4%
9) TOTAL EXPENDITURES			72,147,509.00	76,120,739.00	13,897,367.55	79,330,490.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			(20,917,808.00)	(22,238,910.00)	(219,093.76)	(23,658,325.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	964,921.00	1,184,485.00	0.00	1,184,485.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	18,614,196.00	19,175,898.00	0.00	20,595,313.00	1,419,415.00	7.4%
4) TOTAL OTHER FINANCING SOURCES/USES			17,649,275.00	17,991,413.00	0.00	19,410,828.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,268,533.00)	(4,247,497.00)	(219,093.76)	(4,247,497.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	3,268,532.32	4,247,497.00		4,247,497.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,268,532.32	4,247,497.00		4,247,497.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,268,532.32	4,247,497.00		4,247,497.00		
2) Ending Balance, June 30 (E + F1e)			(0.68)	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.37		0.37		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(0.68)	(0.37)		(0.37)		

Description	Resource Codes	Object Codes	Original Budget A	Board Approved Operating Budget B	Actuals To Date C	Projected Year Totals D	Difference (Col B & D) E	% Diff (E/B) F
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid- Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement- State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		6029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		6041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 817/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	315,221.00	322,292.00	0.00	322,292.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	5,713,456.00	5,714,407.00	23,634.00	5,714,407.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools In Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL REVENUE LIMIT SOURCES			6,028,677.00	6,036,699.00	23,634.00	6,036,699.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,087,700.00	5,094,111.00	6,410.83	5,094,111.00	0.00	0.0%
Special Education Discretionary Grants		8182	480,967.00	480,967.00	172,144.00	825,255.00	344,288.00	71.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8260	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	15,000.00	0.00	530,798.00	515,798.00	3438.7%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA (Incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610 5510	8290	11,123,218.00	13,149,710.00	5,860,951.98	13,681,340.00	631,630.00	4.0%
California Dept of Education ACS Financial Reporting Software - 2011.2.0 file: fund-a (Rev 05/07/2011)								

2011-12 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	188,794.00	188,794.00	0.00	171,399.00	(17,395.00)	-9.2%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	843,692.00	1,474,708.00	507,158.45	1,501,905.00	2,719.00	1.8%
TOTAL, FEDERAL REVENUE			17,724,371.00	20,403,290.00	6,546,665.26	21,804,808.00	1,401,518.00	8.9%
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311	195,777.00	145,421.00	17,989.18	145,421.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	6,774.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6355-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	16,112,755.00	15,818,617.00	1,914,321.74	15,711,847.00	(106,970.00)	-0.7%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	1,586,308.00	1,586,308.00	444,031.09	792,913.00	(793,395.00)	-50.0%
Economic Impact Aid	7090-7091	8311	3,878,073.00	3,878,073.00	775,615.00	3,878,073.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	556,180.00	556,180.00	155,682.91	278,005.00	(278,175.00)	-50.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	513,363.00	500,480.00	69,437.15	500,480.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources								
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	0.00	2,250.00	4,500.00	4,500.00	New
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	1,752,027.00	1,752,027.00	1,578,960.00	1,754,400.00	2,373.00	0.1%
All Other State Revenue	All Other	8590	1,483,316.00	1,534,558.00	1,241,166.18	3,088,478.00	1,553,920.00	101.3%
TOTAL OTHER STATE REVENUE			28,077,799.00	25,771,664.00	6,206,227.25	26,153,917.00	382,253.00	1.5%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%

2011-12 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget A	Board Approved Operating Budget B	Actuals To Date C	Projected Year Totals D	Difference (Col B & D) E	% Diff (E/B) F
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	282,000.00	282,000.00	205,705.00	282,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	885,143.00	1,156,465.00	635,797.37	1,057,884.00	(98,581.00)	-8.5%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	100,411.00	100,411.00	26,106.91	205,557.00	105,146.00	104.7%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-6783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	131,300.00	131,300.00	34,138.00	131,300.00	0.00	0.0%
From County Offices	8500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL OTHER LOCAL REVENUE			1,398,854.00	1,870,178.00	901,747.28	1,676,741.00	6,565.00	0.4%
TOTAL REVENUES			51,229,701.00	53,881,829.00	13,678,273.79	55,672,165.00	1,790,336.00	3.3%

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General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	21,628,058.00	21,369,933.00	4,619,652.87	22,135,785.00	(765,852.00)	-3.6%
Certificated Pupil Support Salaries		1200	997,399.00	997,399.00	256,817.65	1,001,292.00	(3,893.00)	-0.4%
Certificated Supervisors' and Administrators' Salaries		1300	911,154.00	918,664.00	316,801.92	1,021,799.00	(103,146.00)	-11.2%
Other Certificated Salaries		1900	2,003,260.00	2,018,115.00	453,998.01	2,130,990.00	(112,875.00)	-5.6%
TOTAL CERTIFICATED SALARIES			25,539,881.00	25,304,101.00	5,647,270.45	26,289,866.00	(985,765.00)	-3.9%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	7,551,359.00	7,555,775.00	684,777.42	7,583,336.00	(27,561.00)	-0.4%
Classified Support Salaries		2200	5,977,550.00	5,977,550.00	1,347,516.10	5,983,758.00	(6,208.00)	-0.1%
Classified Supervisors' and Administrators' Salaries		2300	954,568.00	1,020,568.00	284,674.23	1,008,568.00	12,000.00	1.2%
Clerical, Technical and Office Salaries		2400	1,824,161.00	1,826,319.00	438,217.40	1,917,573.00	(91,254.00)	-5.0%
Other Classified Salaries		2900	11,217.00	11,217.00	3,012.62	11,217.00	0.00	0.0%
TOTAL CLASSIFIED SALARIES			16,318,855.00	16,391,429.00	2,958,197.77	16,504,452.00	(113,023.00)	-0.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,097,416.00	2,111,198.00	454,472.59	2,189,790.00	(78,592.00)	-3.7%
PERS		3201-3202	1,979,848.00	1,981,877.00	426,947.43	1,999,333.00	(17,456.00)	-0.9%
OASDI/Medicare/Alternative		3301-3302	1,421,668.00	1,426,670.00	280,476.71	1,450,969.00	(24,299.00)	-1.7%
Health and Welfare Benefits		3401-3402	5,396,271.00	5,400,051.00	1,411,006.65	5,564,909.00	(164,858.00)	-3.1%
Unemployment Insurance		3501-3502	601,525.00	603,771.00	138,822.22	622,078.00	(18,307.00)	-3.0%
Workers' Compensation		3601-3602	616,891.00	619,878.00	126,592.23	635,984.00	(16,106.00)	-2.6%
OPEB, Allocated		3701-3702	1,050,889.00	1,055,965.00	216,067.27	1,083,290.00	(27,325.00)	-2.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3601-3602	174,055.00	174,055.00	39,861.50	176,254.00	(1,199.00)	-0.7%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL EMPLOYEE BENEFITS			13,338,563.00	13,373,465.00	3,094,246.60	13,721,607.00	(348,142.00)	-2.6%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	44,923.00	49,923.00	28,743.91	68,003.00	(18,080.00)	-36.2%
Books and Other Reference Materials		4200	13,038.00	24,738.00	31,931.71	60,712.00	(35,974.00)	-145.4%
Materials and Supplies		4300	4,235,718.00	7,858,717.00	641,748.86	6,746,184.00	1,112,533.00	14.2%
Noncapitalized Equipment		4400	365,034.00	386,415.00	89,123.11	512,430.00	(126,015.00)	-32.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL BOOKS AND SUPPLIES			4,658,713.00	8,319,793.00	791,547.39	7,387,329.00	932,464.00	11.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	5,254,285.00	5,424,282.00	312,166.92	7,736,235.00	(2,311,953.00)	-42.6%
Travel and Conferences		6200	225,340.00	254,883.00	56,592.52	355,962.00	(101,079.00)	-39.7%
Dues and Memberships		5300	4,000.00	4,000.00	1,107.00	4,400.00	(400.00)	-10.0%
Insurance		5400-6460	76,180.00	75,180.00	0.00	75,180.00	0.00	0.0%
Operations and Housekeeping Services		5500	7,910.00	7,910.00	2,170.56	7,910.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		6800	1,009,294.00	884,056.00	134,303.35	1,232,842.00	(348,786.00)	-39.5%
Transfers of Direct Costs		5710	(900,000.00)	(900,000.00)	(902,000.00)	(900,000.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,442,240.00	3,833,275.00	1,626,995.41	4,144,569.00	(311,294.00)	-8.1%
Communications		5900	41,720.00	41,720.00	2,290.13	44,620.00	(2,900.00)	-7.0%
TOTAL SERVICES AND OTHER OPERATING EXPENDITURES			9,160,969.00	9,625,306.00	1,233,625.89	12,701,718.00	(3,076,412.00)	-32.0%

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General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget A	Board Approved Operating Budget B	Actuals To Date C	Projected Year Totals D	Difference (Col B & D) E	% Diff (E/B) F
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	25,000.00	(25,000.00)	New
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL CAPITAL OUTLAY			0.00	0.00	0.00	25,000.00	(25,000.00)	New
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	8,000.00	8,000.00	0.00	8,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	300,000.00	300,000.00	0.00	115,335.00	184,665.00	61.6%
Payments to County Offices		7142	1,100,000.00	1,100,000.00	1,627.54	861,250.00	238,750.00	21.7%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
All Other Transfers	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	121,108.00	121,108.00	0.00	121,108.00	0.00	0.0%
Debt Service								
Debt Service- Interest		7438	31,169.00	31,169.00	6,144.68	31,169.00	0.00	0.0%
Other Debt Service - Principal		7439	282,966.00	282,966.00	115,719.54	282,966.00	0.00	0.0%
TOTAL OTHER OUTGO (excluding Transfers of Indirect Costs)			1,843,263.00	1,843,263.00	123,691.76	1,419,848.00	423,415.00	23.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	1,287,265.00	1,263,382.00	48,787.69	1,280,670.00	(17,288.00)	-1.4%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,287,265.00	1,263,382.00	48,787.69	1,280,670.00	(17,288.00)	-1.4%
TOTAL EXPENDITURES			72,147,509.00	76,120,739.00	13,897,367.55	79,330,490.00	(3,209,751.00)	-4.2%

2011-12 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes In Fund Balance

Description	Resource Codes	Object Codes	Original Budget A	Board Approved Operating Budget B	Actuals To Date C	Projected Year Totals D	Difference (Col B & D) E	% Diff (E/B) F
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	964,921.00	1,184,485.00	0.00	1,184,485.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			964,921.00	1,184,485.00	0.00	1,184,485.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8985	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	18,614,196.00	19,175,898.00	0.00	20,595,313.00	1,419,415.00	7.4%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			18,614,196.00	19,175,898.00	0.00	20,595,313.00	1,419,415.00	7.4%
TOTAL, OTHER FINANCING SOURCES/USES a - b + c - d + e			17,649,275.00	17,991,413.00	0.00	19,410,828.00	1,419,415.00	7.9%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
ELEMENTARY						
1. General Education	16,932.55	16,935.09	16,858.15	16,919.15	(15.94)	0
2. Special Education	707.86	708.32	708.32	708.32	0.00	0
HIGH SCHOOL						
3. General Education	9,048.45	9,047.62	8,941.82	9,002.95	(44.67)	0
4. Special Education	399.37	399.31	399.31	399.31	0.00	0
COUNTY SUPPLEMENT						
5. County Community Schools	209.25	199.69	199.69	199.69	0.00	0
6. Special Education	17.53	16.81	16.81	16.81	0.00	0
7. TOTAL, K-12 ADA	27,315.01	27,306.84	27,124.10	27,246.23	(60.61)	0
8. ADA for Necessary Small Schools also Included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0
9. Regional Occupational Centers/Programs (ROC/P)*						
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students*						
11. Adults Enrolled, State Apportioned*						
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)*						
13. TOTAL, CLASSES FOR ADULTS						
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	27,315.01	27,306.84	27,124.10	27,246.23	(60.61)	0
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary*						
17. High School*						
18. TOTAL, SUPPLEMENTAL HOURS						

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	17.66	15.77	15.77	15.77	0.00	
b. 7th & 8th Hour Pupil Hours (Hours)*						
20. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	53.72	37.25	37.25	37.25	0.00	
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RLI)	0.00	0.00	0.00	0.00	0.00	0
b. All Other Block Grant Funded Charters	2,081.68	2,081.68	2,081.68	2,081.68	0.00	0
22. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	2,081.68	2,081.68	2,081.68	2,081.68	0.00	0
24. SUPPLEMENTAL INSTRUCTIONAL HOURS*						

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), currently in effect from 2008-09 through 2014-15.

RESOLUTION NO. 08-11-12

2011-2012

Resolution 08-11-12 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2011-2012 fiscal year.

01 GENERAL FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)		
8182	Special Education Discretionary Grants	344,288	8011 Revenue Limit	7,402,945
8285	Interagency Contracts Between LEAs	515,798	8015 Charter School Revenue Limit	9,071
	ROP Carl Perkins	(5,374)	8096 In-Lieu Transfers to Charters	7,749
	Medi-Cal Administrative Activity	521,172	8311 Current Year State Apportionments:	1,178,540
8290	Other Federal:	541,432	Special Education	(106,970)
	Indian Education	(136)	Transportation-Home to School	(793,395)
	Education for Homeless Children	27,333	Transportation-Special Education	(278,175)
	Title I	528,081	8434 Class Size Reduction, K-3	170,255
	Title II, Part A, Teacher Quality	3,549	8660 Interest	168,000
	Vocational Education-Carl Perkins	(17,395)	8998 SBX3 4 Flexibility Transfers:	0
8550	Mandated Costs Reimbursements	298,625	Class Size Reduction 9	(802,313)
8590	Other State Includes:	2,087,781	Community Based English Tutoring	(190,699)
	Oral Health Assessment	15,416	International Baccalaureate	(20,194)
	Class Size Reduction 9	(244)	CELDT Testing	(40,350)
	After School Ed & Safety	468,289	Oral Health Assessment	(15,416)
	Emergency Repair Williams	11,589	School Safety	(534,352)
	Community Based English Tutoring	(57)	Arts & Music Block Grant	(404,075)
	School Safety	346,102	CAHSEE Intensive Instruction & Services	(96,071)
	Special Education-CAHSEE/Mental Health	(151,695)	School Counseling Prog 7-12	(777,763)
	Special Education-Mental Health	1,222,720	Gifted & Talented	(52,100)
	Special Education-Inservice Training	(69)	Instructional Materials K-12	(887,317)
	Tobacco Use Prevention Education	4,500	Peer Assistance & Review (PAR)	(104,349)
	Arts & Music Block Grant	(470)	Certificated Staff Mentoring Program	(29,557)
	Agriculture Vocational Education	1,556	Staff Development - Math & Reading (AB466) SB472	(110,230)
	CAHSEE Intensive Instruction & Services	(83)	Staff Development- ELL	(122,251)
	School Counseling Prog 7-12	(237)	Principal Training (AB75)	(19,397)
	Instructional Materials K-12	4,009	Specialized Secondary	(60,147)
	Partnership Academies	1,530	Pupil Retention Block Grant	(71,893)
	Peer Assistance & Review (PAR)	(30)	Teacher Credentialing Block Grant(BTSA)	(381,588)
	Certificated Staff Mentoring Program	(10)	Professional Development Block Grant	(1,296,209)
	Staff Development - Math & Reading (AB466) SB472	(34)	Targeted Instructional Improvement	(251,565)
	Staff Development - ELL	(37)	School/Library Improvement Block Grant	(1,801,354)
	Principal Training (AB75)	(15,452)	ROP	(1,807,220)
	Specialized Secondary	(16)	Unrestricted General Fund/Charter Block	9,876,410
	Pupil Retention Block Grant	(22)	1300 Certificated Administrators' Salaries	43,954
	Teacher Credentialing Block Grant (BTSA)	(113)	1900 Other Certificated Salaries	213,755
	Professional Development Block Grant	(392)	2200 Support Salaries	13,100
	Targeted Instructional Improvement	179,200	2400 Clerical & Other Office Salaries	140,305
	School/Library Improvement Block Grant	(542)	3100 STRS	68,541
	Quality Education Investment Act	2,373	3200 PERS	16,638
8677	Interagency Revenues:	166,940	3300 OASDI / Medicare	24,449
	School Readiness	100,000	3400 Health Benefits	157,849
	Positive Behavior Intervention Support	21,000	3500 State Unemployment Insurance	18,173
	CA TECH Assistance Program	24,950	3600 Workers' Compensation	15,976
	Regional Occupational Program	265,521	3700 Retiree Benefits	27,132
	ROP Lottery	29,700	4100 Textbooks	388,739
	ROP Calworks	15,125	4200 Other Books	37,585
	ROP Adult Fee-Based	22,120	4400 Non-Capitalized Equipment	141,479
	ROP Adult Dept of Rehabilitation	25,200	5100 Subagreements for Services	2,311,953
	ROP Adult Health Related Services	14,055	5200 Travel and Conferences	102,438
	Medical Administrative Activity	(450,731)	5600 Rentals, Leases, Repairs	373,203
	Beckman Science	100,000	5800 Other Non-Instructional Operating	318,334
8689	Other Fees and Contracts	5,715	6400 Equipment	25,000
8699	Other Local Revenue	105,146		
	Microsoft General Purpose Vouchers	52,573		
	Microsoft Software Vouchers	52,573		
1100	Teacher Salaries	782,368		
1200	Pupil Support Salaries	20,034		
2100	Instructional Aide Salaries	12,150		
2300	Classified Administrators' Salaries	133,574		
3800	PERS Reduction	8		
4300	Supplies	1,550,320		
5300	Dues and Memberships	3,100		
5900	Communications	600		
7141	Payments to School Districts	184,665		
7142	Payments to County Offices	238,750		
7438	Debt Service - Interest	3,400,000		
9789	Reserve for Economic Uncertainties	56,942		
9790	Unassigned/Unappropriated	2,926,927		

**RESOLUTION NO. 08-11-12
2011-2012**

Resolution 08-11-12 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2011-2012 fiscal year.

12 CHILD DEVELOPMENT FUND

Revenue Increases (8000's) Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Revenue Decreases (8000's) Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
8590 Other State	96,201	9740 Restricted Ending Fund Balance	96,201
4300 Supplies	10,000	4400 Non-Capitalized Equipment	10,000

13 CAFETERIA FUND

Revenue Increases (8000's) Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Revenue Decreases (8000's) Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
4400 Non-Capitalized Equipment	2,650	4300 Supplies	22,350
4700 Food	21,350	5800 Other Non-Instructional Operating	1,650

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's) Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Revenue Decreases (8000's) Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
5800 Other Non-Instructional Operating	1,046	5600 Rentals, Leases, Repairs	1,046

25 CAPITAL FACILITIES FUND

Revenue Increases (8000's) Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Revenue Decreases (8000's) Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
6200 Buildings/Improvements	1,070	5800 Other Non-Instructional Operating	520
		5900 Communications	550

35 COUNTY SCHOOL FACILITIES FUND

Revenue Increases (8000's) Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Revenue Decreases (8000's) Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
6200 Buildings/Improvements	700	2200 Support Salaries	542
		3200 PERS	77
		3300 OASDI / Medicare	42
		3500 State Unemployment Insurance	9
		3600 Workers' Compensation	8
		3700 Retiree Benefits	14
		3800 PERS Reduction	8

40 SPECIAL RESERVE FUND

Revenue Increases (8000's) Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Revenue Decreases (8000's) Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
9740 Restricted Ending Fund Balance	72,011	2200 Support Salaries	1,002
		3300 OASDI / Medicare	77
		3500 State Unemployment Insurance	16
		3600 Workers' Compensation	15
		3700 Retiree Benefits	25
		5200 Travel and Conferences	650
		5800 Other Non-Instructional Operating	27,740
		6200 Buildings/Improvements	42,486

This is to certify that this resolution was approved by the Board of Education on: December 08, 2011


Michael L. Christensen
Superintendent of Schools

Ayes: 7
Noes: 0
Absent: 0

INFORMATION/DISCUSSION
ITEMS

TOPIC: **EMPLOYEE RATIO CERTIFICATION (FORM R-2)**

DESCRIPTION: Education Code Section 41402 establishes maximum ratios of administrative employees to teachers for school districts in California. School districts are required to complete Form R-2 "Employee Ratio Summary Certification" on an annual basis to ensure that certificated employee ratios are within the limits provided by law. Accordingly, staff will present a brief report on certificated employee ratios for the Orange Unified School District.

This item is for information only.

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.


TOPIC: **GIFTS**

DESCRIPTION: The attached list of cash donations was donated to District for use as indicated.

FISCAL IMPACT: Receipt of \$69,870.45 in cash donations

RECOMMENDATION: It is recommended the Board of Education accept these donations and that a letter of appreciation be forwarded to the benefactors.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **PURCHASE ORDERS LIST**

DESCRIPTION: Purchase orders and change orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be multiple warrants drawn against a given purchase order, up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$6,877,539.60

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Order List dated October 17, through November 6, 2011 in the amount of \$6,877,639.60.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability or credit memo exist in the District's computer system prior to the issuance of warrants. There may be multiple warrants drawn against a given purchase order, up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$5,438,860.01

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated October 17, through November 6, 2011 in the amount of \$5,438,860.01.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **CONTRACT SERVICES REPORT – BUSINESS SERVICES**

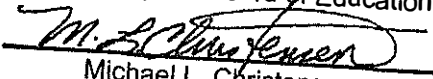
DESCRIPTION: The following is a report of contract services items for Business Services.

DOLINKA GROUP

On July 29, 2010, the District approved the The Dolinka Group to audit the Redevelopment Agencies regarding the apportionment calculations and payment amounts that are remitted to the District. Discrepancies were discovered in the performance of the audit, necessitating additional services to assist the District in negotiating the payment differences. The Dolinka Group will gather and review documentation inclusive of, but not limited to, historical payment records and pass-through payment calculations; perform sensitivity analyses, future tax increment projections, trend analyses, and correspond with agencies to attain a resolution of the discrepancies and payment methodologies.

General Fund not-to-exceed \$40,000
01.00-0000-0-5850-0000-7300-401-401-000 (Sorrera)

This is to certify that this item was approved by the Board of Education.

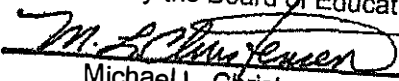

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

GUIDA SURVEYING

The District is in need of a surveying firm to provide services for the surplus properties. In order to meet the needs of the District, Guida Surveying will conduct surveys and prepare associated plats or maps of a professional quality, appropriately uniform, complete and accurate. Additional services will include, but not limited to, records research, locating monuments or lines that control the boundaries of the property, and lines of possession, which may include buildings, easements, servitudes, and right of way.

Capital Projects.....not to exceed.....\$58,500
40.00-0000-0-5850-9842-8500-416-416-000 (Emenaker)

This is to certify that this item was approved by the Board of Education.

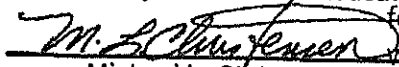

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

LENTZ MORRISSEY ARCHITECTURE, INC.

On January 8, 2004, the Board of Education approved Lentz Morrissey Architecture (LMA) as one of the selected firms to be eligible for the modernization project contract awards. On January 17, 2008, the District retained the services of LMA for the modernization design of Yorba Middle School. The scope is being increased to allow the design team to prepare recommendations and necessary specification documentation for repairs of non-conforming work. The cost for this service will be deducted from the contractor's contract. All fees are based on an hourly basis.

Special Reserve/Capital Projects.....not-to-exceed.....\$50,000
40.00-0809-0-6210-9520-8500-386-416-000 (Emenaker)

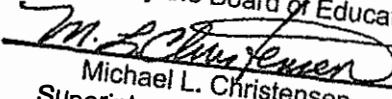
This is to certify that this item was approved by the Board of Education.


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD/Sorrera/L.Davis/Emenaker
Board Agenda
December 8, 2011

**MULTIPLE VENDORS
CAPISTRANO USD
BID NO. 1112-01**

This is to certify that this item was approved by the Board of Education


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Public Contract Code Section 20118 allows school districts the opportunity to utilize competitively bid contracts from other public agencies. Capistrano Unified School District's Bid No. 1112-01 for audio visual equipment awarded to multiple vendors (Aves Audio Visual Systems, Inc., Avid, B&H Photo & Electronics Corp.: dba B&H Photo Video, California Western Visuals, Digital Networks Group, Inc., Longs Electronics, Inc., Camcor, Inc., MNJ Technologies Direct, Inc., and Renaissance Learning, Inc.), provides competitive pricing and has been made available for use to all public agencies and school districts. Staff has determined that it is in the best interest of the District to utilize Bid No. 1112-01 through July 31, 2012, inclusive of future contract renewal options. This is not a request for any additional budgetary appropriation. Expenditures are made from all sites, programs, and department budgets. (L. Davis)

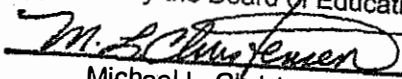
**PW CONSTRUCTION,
INC. (PWCI)**

The District awarded Bid No. FC6021 – Modernization – Lampson Elementary School to PW Construction, Inc. (PWCI), on March 10, 2011.

The following Change Orders increase the value of the contract and do not add additional time to the contract. The cost and scope were reviewed and found to be reasonable by the architect, construction manager, and staff. The Change Orders fall within the allowable maximum of 10% per the Public Contract Code:

1. Phase 1A.001 – Relocate and adjust security cameras due to changes in site conditions.
2. Phase 1D.002 – Installation of additional roof framing supports to accommodate actual weights of rooftop HVAC units for Buildings 500 and 600.

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The following Change Orders do not increase the value of the contract and do not add additional time to the contract; however, documentation is required due to change in glass specifications as a result of manufacturer's discontinuance of glass originally specified by the District:

3. Phase 1C.001
4. Phase 1D.001
5. Phase 2D.001

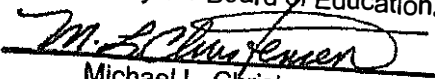
Special Reserve/Capital Projects . . . not-to-exceed . . . \$3,536
40.00-0811-0-6279-9520-8500-251-416-000 (Emenaker)

**XEROX
CORPORATION**

The District's current copier lease agreement with the Xerox Corporation will expire June 30, 2012. In anticipation of this expiration, District staff has carefully reviewed the current contract and performance. In order to promote effective use of resources, provide efficiency, and eliminate unnecessary equipment, staff approached Xerox Corporation to propose the possibility of releasing the District from the current contract in exchange for a new contract with stipulations. Highlights of the agreed upon stipulations are as follows:

- All new copiers throughout the District – machines to be equipped with the latest technology – copy, print, scan and fax functionality
- 17% district-wide savings compared to current contract due to elimination of machines and reduced copy charges (savings of over \$940,000 for the five-year term)
- One standard contract for all equipment and services
- Standard pricing – same amount for the same type of equipment
- Enhanced reporting and simplified monthly billing package

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It is recommended that the Board of Education authorize the District to enter into a new five-year lease agreement with the Xerox Corporation for the new reproduction equipment, software upgrades, and related supplies and services. The agreement will utilize the California Multiple Awards Schedule (CMAS) which has been assessed by the State to be fair, reasonable and competitive. Expenditures will be made from various sites/program budgets.

Various Funds Annual Cost \$906,240
(L. Davis)

FISCAL IMPACT: \$1,068,276

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Business Services as presented.

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$207,444
Classified: \$ 68,087

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

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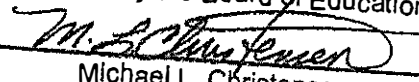


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Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
EMPLOYMENT								
1	Wittkop, Caren	Teacher	Fletcher/Truex		20,772.00	11/14/11	6/14/12	Temp
CHANGE OF STATUS								
1	Berry, Lauren	Teacher	Fletcher/Chung			11/14/11	6/14/12	Contract status 46% to 100%
LEAVE OF ABSENCE								
1	Dutton, Jessica	Teacher	Villa Park HS/Howard			11/15/11	12/16/11	Unpaid/FMLA/Child Care/w Benefits
2	Dutton, Jessica	Teacher	Villa Park HS/Howard				1/9/12	Return from Unpaid/FMLA/Child Care/w Benefits
3	Pedroza, Ashley	Teacher	EI Modena HS/Briquelet			11/17/11	12/2/11	Unpaid/FMLA/Child Care/w Benefits
4	Pedroza, Ashley	Teacher	EI Modena HS/Briquelet				12/5/11	Return from Unpaid/FMLA/Child Care/w Benefits
SEPARATIONS								
1	Eggleston, Doug	Teacher	ROP/McCuiston				6/30/11	Contract Fulfilled

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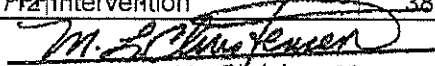
Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Acosta, Kelly	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
2	Acosta, Kelly	Teacher	Special Prog/Truex	misc hrly rate	36.70	9/23/11	5/4/12	Native American Tutor	20	734.00
3	Adauto, Arnold	Teacher	Richland/Truex	misc hrly rate	36.70	10/31/11	11/2/11	Translations	14	513.80
4	Allen-Williams, Regin	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
5	Alvarez, Allison	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	30	1,101.00
6	Amaya, Courtney	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
7	Ames, Randall	Teacher	El Modena HS/Briquelet	stipend	770.75	8/24/11	10/26/11	Instrumental Music	1	770.75
8	Ames, Randall	Teacher	El Modena HS/Briquelet	stipend	914.00	8/24/11	10/26/11	Instrumental Music	1	914.00
9	Antunez, Mary	Teacher	Special Prog/Truex	misc hrly rate	36.70	11/8/11	11/8/11	Avenues Training	1	36.70
10	Arriola, Traci	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
11	Arthur, Jennifer	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
12	Atwood, Sarah	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
13	Babayan, Anastasia	Teacher	La Veta/Truex	misc hrly rate	36.70	11/8/11	1/27/12	Intervention	38	1,394.60
14	Babnick, Steve	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
15	Ballesteros-Upton, M	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	30	1,101.00
16	Baroldi, Christina	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	30	1,101.00
17	Baroldi, Christina	Teacher	Taft/Truex	misc hrly rate	36.70	11/17/11	11/17/11	Family Literacy Night	2	73.40
18	Baron, Debbie	Teacher	La Veta/Truex	misc hrly rate	36.70	11/8/11	1/27/12	Intervention	38	1,394.60
19	Batard, Nicole	Teacher	Canyon HS/Bowden	stipend	750.00	7/1/11	8/30/11	Leadership Camp	1	750.00
20	Bauer, Jaime	Teacher	Special Prog/Truex	payment	119.00	12/1/11	4/19/12	RTI Training	3	357.00
21	Bauer, Jaime	Teacher	Taft/Truex	misc hrly rate	36.70	11/17/11	11/17/11	Family Literacy Night	2	73.40
22	Bauer, Jaime	Teacher	Taft/Truex	payment	119.00	12/8/11	12/8/11	Inservice	1	119.00
23	Beaumont, Carol	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
24	Bell Natalie	Teacher	Villa Park HS/Truex	misc hrly rate	36.70	1/31/12	3/8/12	CAHSEE Training	6	220.20
25	Berry, Colleen	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/Tu	10	367.00
26	Bishop, Lindsay	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
27	Blokdyk, Michele	Teacher	Palmyra/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	20	734.00
28	Blum, David	Teacher	ROP/McCuistion	hrly rate	32.47	10/1/11	1/27/12	Curriculum Meetings	15	487.05
29	Bogues, Catherine	Speech T	SpEd/Schoger	misc hrly rate	36.70	11/1/11	12/2/11	IEP's and Assessments	6	220.20
30	Boucher, Michael	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
31	Bower, Nancy	Teacher	La Veta/Truex	misc hrly rate	36.70	11/8/11	1/27/12	Intervention	38	1,394.60

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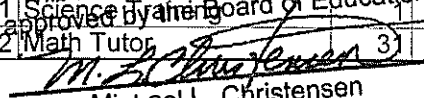
Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

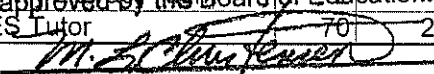
	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Boyd, Kathleen	Counselor	Orange HS/Gonzalez	misc hrly rate	36.70	10/15/11	10/15/11	PSAT Coordinator	5.5	201.85
33	Brady, Dan	Teacher	Orange HS/Truex	misc hrly rate	36.70	10/1/11	10/31/11	SMART BOARD Training	1	36.70
34	Brennan, Julie	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
35	Buchmiller, Phyllis	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
36	Buchness, Lisa	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
37	Bui-Satoh, Lehang	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
38	Buttrey, Glenna	Teacher	Orange HS/Truex	misc hrly rate	36.70	10/1/11	10/31/11	SMART BOARD Training	1	36.70
39	Carlile, Melissa	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
40	Carlton, Sonia	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
41	Cartiglia, John	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
42	Castro, Scott	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
43	Ceja de Anda, Abril	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
44	Ceja de Anda, Abril	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
45	Ceja de Anda, Abril	Teacher	Prospect/Truex	misc hrly rate	36.70	10/1/11	6/30/12	Translations	6	220.20
46	Ceja de Anda, Abril	Teacher	Special Prog/Truex	misc hrly rate	36.70	11/7/11	5/4/12	Native American Tutor	20	734.00
47	Coffin, Debra	Teacher	Curriculum/Stoterau	payment	119.00	10/13/11	10/13/11	Science Training	1	119.00
48	Conners, Jody	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
49	Dalton, Sarah	Teacher	Imperial/Truex	misc hrly rate	36.70	10/26/11	5/4/12	Native American Tutor	10	367.00
50	Davis, Harry	Teacher	ROP/McCuiston	hrly rate	32.47	10/1/11	1/27/12	Curriculum Meetings	15	487.05
51	deLeon, LaTanisha	Teacher	Sycamore/Truex	misc hrly rate	36.70	11/7/11	6/14/12	Math Tutor	31	1,137.70
52	Devine, Kelly	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/T	50	1,835.00
53	Devine, Kelly	Teacher	Taft/Truex	misc hrly rate	36.70	11/17/11	11/17/11	Family Literacy Night	5	183.50
54	Domer, Kimberly	Teacher	Special Prog/Truex	payment	119.00	11/8/11	11/8/11	Avenues Training	1	119.00
55	Drake, Robert	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
56	Dull, Elena	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
57	Durham, Matthew	Teacher	ROP/McCuiston	hrly rate	32.47	10/1/11	1/27/12	Curriculum Meetings	15	487.05
58	Eagan, Jeanine	Teacher	La Veta/Truex	misc hrly rate	36.70	11/7/11	5/4/12	Native American Tutor	20	734.00
59	Earley, Matthew	Teacher	Orange HS/Truex	misc hrly rate	36.70	10/1/11	10/31/11	SMART BOARD Training	2	73.40
60	Edminston, Jennifer	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
61	Ellis, Nancy	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
62	Ellson, Kristeena	Teacher	Cambridge/Truex	misc hrly rate	36.70	11/7/11	12/16/11	Tutor	12	440.40
63	Espinosa, Edward	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/T	10	367.00
64	Everakes, Kristy	Teacher	Curriculum/Stoterau	payment	119.00	10/10/11	10/10/11	Science Training	1	119.00
65	Fessett, Thomas	Teacher	Sycamore/Truex	misc hrly rate	36.70	11/7/11	6/14/12	Math Tutor	31	1,137.70

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 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Fessett, Tracy	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
67	Fisher, Charles	Teacher	Orange HS/Truex	misc hrly rate	36.70	10/1/11	10/31/11	SMART BOARD Training	1	36.70
68	Flores, Adriana	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/Tu	10	367.00
69	Flores, Adriana	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	22	807.40
70	Flores, Paul	Teacher	Sycamore/Truex	misc hrly rate	36.70	11/7/11	6/14/12	Math Tutor	31	1,137.70
71	Fordham, Andrea	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/1/11	6/30/12	GLAD Key Trainers	5	183.51
72	Gaut, Janet	Teacher	La Veta/Truex	misc hrly rate	36.70	11/7/11	5/4/12	Native American Tutor	20	734.00
73	Gavitt, Lisa	Teacher	Taft/Truex	misc hrly rate	36.70	11/17/11	11/17/11	Family Literacy Night	2	73.40
74	Giudici, Stephanie	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
75	Glahn, Brian	Teacher	El Modena HS/Briquelet	stipend	2,312.25	10/27/11	6/14/12	Instrumental Music	1	2,312.25
76	Glahn, Brian	Teacher	El Modena HS/Briquelet	stipend	2,742.00	10/27/11	6/14/12	Instrumental Music	1	2,742.00
77	Goldberg, Rodney	Teacher	Orange HS/Truex	misc hrly rate	36.70	11/19/11	11/19/11	Staff Development	4	146.80
78	Gonzales, Patricia	Teacher	Taft/Truex	misc hrly rate	36.70	11/17/11	11/17/11	Family Literacy Night	2	73.40
79	Graff, Steven	Teacher	Orange HS/Truex	misc hrly rate	36.70	11/19/11	11/19/11	Staff Development	4	146.80
80	Graff, Steven	Teacher	Orange HS/Truex	misc hrly rate	36.70	10/1/11	10/31/11	SMART BOARD Training	1	36.70
81	Graham, Alex	Teacher	ROP/McCuiston	hrly rate	32.47	10/1/11	1/27/12	Curriculum Meetings	15	487.05
82	Graham, Alex	Teacher	ROP/McCuiston	stipend	750.00	11/1/11	6/14/12	BTSA	2	1,500.00
83	Greenwald, Rochelle	Teacher	Special Prog/Truex	misc hrly rate	36.70	11/15/11	11/15/11	GLAD Training	2	73.40
84	Hablani, Radha	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/Tu	35	1,284.50
85	Hablani, Radha	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/1/11	6/14/12	SES Facilitator	20	734.00
86	Hale, Amy	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
87	Harrison, Nate	Teacher	Canyon HS/Bowden	stipend	2,500.00	11/1/11	2/28/12	Boys' Basketball/BP	1	2,500.00
88	Hauck, Dresden	Teacher	Villa Park HS/Truex	misc hrly rate	36.70	1/31/12	3/8/12	CAHSEE Training	12	440.40
89	Hedspeth, Lisa	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
90	Helmer, Mary	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
91	Henderson, Matthew	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
92	Henton, Debbie	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	45	1,651.50
93	Hermes, Anita	Teacher	Taft/Truex	misc hrly rate	36.70	11/17/11	11/17/11	Family Literacy Night	2	73.40
94	Herron, Patrick	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
95	Hinton, Mary	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
96	Hitchens, Briana	Teacher	ROP/McCuiston	hrly rate	32.47	10/1/11	1/27/12	Curriculum Meetings	15	487.05
97	Hoggatt, Joseph	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
98	Horeczko, Andrea	Teacher	Taft/Truex	misc hrly rate	36.70	11/17/11	11/17/11	Family Literacy Night	2	73.40
99	Housky, Charlotte	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00


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 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
100	Howerton, Jennifer	Teacher	ROP/McCuiston	hrly rate	32.47	10/1/11	1/27/12	Curriculum Meetings	15	487.05
101	Howver, Janice	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
102	Howver, Janice	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/1/11	5/31/12	Intervention	25	917.50
103	Humphries, Andrea	Teacher	Cambridge/Truex	misc hrly rate	36.70	11/7/11	12/16/11	Tutor	12	440.40
104	Hunt, Amy	Teacher	SpEd/Schoger	misc hrly rate	36.70	11/1/11	6/14/12	Brigance Training/SEIS/IE	20	734.00
105	Hutchinson, Candice	Teacher	La Veta/Truex	misc hrly rate	36.70	11/8/11	1/27/12	Intervention	38	1,394.60
106	Huynh, Nona	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	45	1,651.50
107	Huynh, Nona	Teacher	Taft/Truex	misc hrly rate	36.70	11/17/11	11/17/11	Family Literacy Night	2	73.40
108	Iadevaia, Debbie	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/Tu	10	367.00
109	Jellerson, Jennifer	Teacher	ROP/McCuiston	hrly rate	32.47	10/1/11	1/27/12	Curriculum Meetings	15	487.05
110	Jennings, Lori	Teacher	Palmyra/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	10	367.00
111	Jolly, Shasta	Teacher	Villa Park HS/Howard	detention rate	24.87	8/24/11	6/14/12	Detention Coverage	108	2,685.96
112	Jolly, Shasta	Teacher	ROP/McCuiston	hrly rate	32.47	10/1/11	1/27/12	Curriculum Meetings	15	487.05
113	Kintsch, Karla	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
114	Krill, Lindsay	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
115	Krill, Lindsay	Teacher	Panorama/Moore	misc hrly rate	36.70	10/11/11	6/14/12	Intervention	82	3,009.40
116	Krill, Lindsay	Teacher	Panorama/Moore	misc hrly rate	36.70	10/11/11	6/14/12	Intervention	61	2,238.70
117	Lampe, Karen	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	10/17/11	10/17/11	Science Training	8	293.60
118	Lantz, Leigh	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/Tu	50	1,835.00
119	Larkin, Zachary	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
120	Laundrie, Wilton	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
121	Lawson, Scott	Teacher	Ed Tech/Davis	misc hrly rate	36.70	11/1/11	6/14/12	Online Testing	25	917.50
122	Lebsack, Brenda	Teacher	McPherson/Sterling	misc hrly rate	36.70	11/12/11	6/9/12	Saturday School	72	2,642.40
123	Lee, Michael	Teacher	Villa Park HS/Howard	stipend	874.20	11/14/11	2/3/12	Girls' Tennis/BP	1	874.20
124	Lee, Michael	Teacher	Villa Park HS/Howard	stipend	874.20	9/12/11	12/2/11	Boys' Tennis/BP	1	874.20
125	Lew, Diane	Teacher	Curriculum/Stoterau	payment	71.00	10/27/11	3/30/12	Teacher Collaboration	6	426.00
126	Lopez, Carlos	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
127	Loring, Julie	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
128	Lu, Amy	Teacher	Sycamore/Truex	misc hrly rate	36.70	11/7/11	6/14/12	Math Tutor	15.5	568.85
129	Luebben-Rivera, Lisa	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
130	MacDonald, Mendy	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
131	Mai, Jennifer	Teacher	Nohl Canyon/Polchow	misc hrly rate	36.70	11/29/11	11/29/11	Blackboard Training	2	73.40
132	Malooof-Owen, Jeanet	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
133	Mann, Abigail	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	1/27/12	Curriculum Meetings	15	550.50

This is to certify that the report was approved by the Board of Education.


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
134	Mann, Abigail	Teacher	Handy/Truex	misc hrly rate	36.70	10/1/11	5/30/12	Grade Level Planning	20	734.00
135	Mannen, David	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/Tu	10	367.00
136	Martin, Amy	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/Tu	10	367.00
137	Matson, Jeanne	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	45	1,651.50
138	McCullough, Mary	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
139	McElroy, Mike	Teacher	Villa Park HS/Howard	stipend	2,500.00	2/1/12	5/31/12	J.V. Girls Softball	1	2,500.00
140	McFadden, Pamela	Teacher	Taft/Truex	misc hrly rate	36.70	11/17/11	11/17/11	Family Literacy Night	2	73.40
141	McMillen, Tracy	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
142	Meeks, Karee	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
143	Miles, Brandon	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
144	Millet, Karen	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
145	Mirise, Shannon	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
146	Moore, Bradley	Teacher	Sycamore/Truex	misc hrly rate	36.70	11/7/11	6/14/12	Math Tutor	15.5	568.85
147	Morita, Melanie	Teacher	Special Prog/Truex	misc hrly rate	36.70	9/23/11	5/4/12	Native American Tutor	20	734.00
148	Morris, Matt	Teacher	Canyon HS/Bowden	stipend	867.00	8/1/11	11/31/11	Boys' Baseball/BP	1	867.00
149	Mueller, Steven	Teacher	Imperial/Truex	misc hrly rate	36.70	10/26/11	5/4/12	Native American Tutor	35	1,284.50
150	Munoz, Stephanie	Teacher	Nohl Canyon/Polchow	stipend	390.00	11/14/11	11/18/11	Outdoor Science School	1	390.00
151	Murray, Janis	Teacher	Special Prog/Truex	misc hrly rate	36.70	9/23/11	5/4/12	Native American Tutor	20	734.00
152	Musson, Diana	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
153	Musson, Diana	Teacher	Special Prog/Truex	misc hrly rate	36.70	11/10/11	6/30/12	Tutor	20	734.00
154	Najera, Michael	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
155	Nelson, Rebeca	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/Tu	10	367.00
156	Nelson, Rebeca	Teacher	Palmyra/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	20	734.00
157	Newby, Jennifer	Teacher	Palmyra/Hausner	stipend	390.00	2/7/12	2/10/12	Outdoor Science School	1	390.00
158	Newman, Stephanie	Teacher	Sycamore/Truex	misc hrly rate	36.70	11/7/11	6/14/12	Math Tutor	15.5	568.85
159	Nghiem, Quynh Nhu	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	35	1,284.50
160	Nguyen, Christopher	Teacher	Villa Park HS/Truex	misc hrly rate	36.70	1/31/12	3/8/12	CAHSEE Training	6	220.20
161	Norquist, Jessica	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	45	1,651.50
162	Nunley, Kimberley	Teacher	Special Prog/Truex	misc hrly rate	36.70	11/8/11	11/8/11	Avenues Training	1	36.70
163	Nussbaum, William	Teacher	Sycamore/Truex	misc hrly rate	36.70	11/7/11	6/14/12	Math Tutor	31	1,137.70
164	O'Donnell, Kelly	Teacher	Special Prog/Truex	payment	71.00	11/8/11	11/8/11	Avenues Training	1	71.00
165	Ohta, Michael	Teacher	SpEd/Schoger	misc hrly rate	36.70	10/13/11	6/14/12	Fast Forward	10	367.00
166	Packham, Kristi	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
167	Palucki, Lynne	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20

BOARD AGENDA - DECEMBER 8, 2011 - 57

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

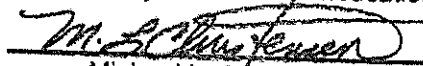
Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
168	Pansini, Jennifer	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
169	Pastorek, Jonathan	Teacher	Canyon HS/Bowden	stipend	750.00	11/1/11	2/28/12	Boys' Basketball/BP	1	750.00
170	Pongco, Jonathan	Teacher	El Modena HS/Briquelet	misc hrly rate	36.70	10/29/11	10/29/11	Band Competition	4	146.80
171	Pongco, Jonathan	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	30	1,101.00
172	Poole, Mary	Teacher	ROP/McCuistion	hrly rate	32.47	10/1/11	1/27/12	Curriculum Meetings	15	487.05
173	Powers, Andrea	Teacher	Taft/Truex	misc hrly rate	36.70	11/17/11	11/17/11	Family Literacy Night	2	73.40
174	Praska, Scott	Teacher	Esplanade/Truex	misc hrly rate	36.70	11/7/11	6/16/12	Support Team Goal Setting	20	734.00
175	Quiroz, Jamie	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
176	Ray, Robin	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/Tu	10	367.00
177	Ray, Robin	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/6/11	6/14/12	SES Facilitator	10	367.00
178	Ray, Robin	Teacher	Sycamore/Truex	misc hrly rate	36.70	11/7/11	6/14/12	Math Tutor	15.5	568.85
179	Rickabaugh, Laura	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	35	1,284.50
180	Rivas, Rachelle	Teacher	ROP/McCuistion	hrly rate	32.47	10/1/11	1/27/12	Curriculum Meetings	15	487.05
181	Rodriguez, Rhonda	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
182	Roth, Sara	Teacher	Special Prog/Truex	misc hrly rate	36.70	11/15/11	11/15/11	GLAD Training	2	73.40
183	Ryan, Mitchell	Teacher	Orange HS/Truex	misc hrly rate	36.70	10/1/11	10/31/11	SMART BOARD Training	2	73.40
184	Savela, Eva	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	35	1,284.50
185	Scott-Griffith, Christie	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Facilitator/Traning/Tu	20	734.00
186	Self, Gino	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
187	Sherman, Joshua	Teacher	Villa Park HS/Truex	misc hrly rate	36.70	1/31/12	3/8/12	CAHSEE Training	12	440.40
188	Shipcott, Trisha	Teacher	SpEd/Schoger	daily rate	456.60	10/17/11	12/16/11	Speech Teacher Coverag	14	6,392.44
189	Shipman, Lisa	Teacher	La Veta/Truex	misc hrly rate	36.70	11/8/11	1/27/12	Intervention	38	1,394.60
190	Smith, Allison	Teacher	Curriculum/Stoterau	payment	71.00	10/27/11	3/30/12	Teacher Collaboration	6	426.00
191	Snyder, Gary	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
192	Solis, Tracy	Teacher	El Modena HS/Briquelet	misc hrly rate	36.70	10/29/11	10/29/11	Band Competition	4	146.80
193	Steindlberger, Jane	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	16	587.20
194	Stevens, Leslie	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
195	Stiles, Clay	Teacher	ROP/McCuistion	hrly rate	32.47	10/1/11	1/27/12	Curriculum Meetings	15	487.05
196	Still, Carolyn	Teacher	Orange HS/Truex	misc hrly rate	36.70	10/1/11	10/31/11	SMART BOARD Training	2	73.40
197	Strong-Ortega, Stace	Teacher	Nohl Canyon/Polchow	misc hrly rate	36.70	11/29/11	11/29/11	Blackboard Training	2	73.40
198	Sudakoff, Rachael	Teacher	Special Prog/Truex	misc hrly rate	36.70	11/7/11	5/4/12	Native American Tutor	20	734.00
199	Tavoularis, Peter	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/25/11	6/15/12	TAH Grant Curriculum	80	2,936.00
200	Taylor, Christina	Teacher	Special Prog/Truex	misc hrly rate	36.70	10/27/11	3/31/12	SES Tutor	70	2,569.00
201	Thomas, Cynthia	Teacher	Palmyra/Hausner	stipend	390.00	2/7/12	2/10/12	Outdoor Education	1	390.00

BOARD AGENDA - DECEMBER 8, 2011 - 58

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

This is to certify that this item was approved by the Board of Education.

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
7	Sherman, Josh	Teacher	Villa Park HS/Howard	Math	10	1/10/11	6/30/11	Yamamoto, Kelly		
8	Hedspeth, Lisa	Teacher	Cerro Villa MS/Miller	History	10	1/10/11	6/30/11	Allen, Lindsay		
9	Tavoularis, Pater	Teacher	Orange HS/Gonzales	History	10	1/10/11	6/30/11	Beckman, John		
10	Tavoularis, Pater	Teacher	Orange HS/Gonzales	History	10	1/10/11	6/30/11	Flamson, Richard		
11	Solis, Tracy	Teacher	El Modena HS/Briquelet	Music	10	1/10/11	6/30/11	Hardy, Lindsie		
12	Hedspeth, Lisa	Teacher	Cerro Villa MS/Miller	History	10	1/10/11	6/30/11	Mackessy, Sydney		
13	Fisher, Elizabeth	Teacher	Cerro Villa MS/Miller	English	10	1/10/11	6/30/11	Kutsunai, Allison		
14	Roney, Julie	Teacher	Cambridge/Merkow	Kdg.	5	1/10/11	6/30/11	Kao, Jefferey		
15	Bell, Kyle	Teacher	Canyon HS/Bowden	Health	10	1/10/11	6/30/11	Bracken, Kristin		
16	Mitchell, Gregory	Teacher	Villa Park HS/Howard	Biology	10	1/10/11	6/30/11	Parmar, Franklin		
17	Hedspeth, Lisa	Teacher	Cerro Villa MS/Miller	History	10	1/10/11	6/30/11	Allen, Lindsay		
18	Tavoularis, Pater	Teacher	Orange HS/Gonzales	History	10	1/10/11	6/30/11	Beckman, John		
19	Tavoularis, Pater	Teacher	Orange HS/Gonzales	History	10	1/10/11	6/30/11	Flamson, Richard		
20	Hedspeth, Lisa	Teacher	Cerro Villa MS/Miller	History	10	1/10/11	6/30/11	Mackessy, Sydney		

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY PROJECT - COACHING STIPENDS									
1	Woody, Todd	Walk-On Coach	Canyon HS/Bowden	stipend	923.00	8/1/11	11/31/11	Boys' Baseball/BP	1	923.00
2	Wade, Mark	Walk-On Coach	Canyon HS/Bowden	stipend	1,816.00	8/1/11	11/31/11	Boys' Baseball/BP	1	1,816.00
3	Seltzer, Ashleigh	Walk-On Coach	Canyon HS/Bowden	stipend	2,100.00	11/1/11	2/28/12	F/S Girls' WaterPolo/BP	1	2,100.00
4	Genrich, Ashley	Walk-On Coach	Canyon HS/Bowden	stipend	650.00	8/1/11	11/31/11	F/S Girls' WaterPolo/BP	1	650.00
5	Davis, Jesse	Walk-On Coach	Canyon HS/Bowden	stipend	2,500.00	11/1/11	2/28/12	V/JV Girls' WaterPolo/BP	1	2,500.00
6	Johns, Tom	Walk-On Coach	Canyon HS/Bowden	stipend	250.00	11/1/11	2/28/12	Boys' Basketball/BP	1	250.00
7	Nelson, Christophe	Walk-On Coach	Canyon HS/Bowden	stipend	250.00	11/1/11	2/28/12	Boys' Basketball/BP	1	250.00
8	Steele, Edward	Walk-On Coach	Canyon HS/Bowden	stipend	1,000.00	11/1/11	2/28/12	Boys' Basketball/BP	1	1,000.00
9	Unger, Shane	Walk-On Coach	El Modena HS/Brique	stipend	1,943.00	8/1/11	11/31/11	Varsity Girls' WaterPolo/BP	1	1,943.00
10	Hanna, Janelle	Walk-On Coach	El Modena HS/Brique	stipend	1,000.00	11/1/11	2/28/12	F/S Girls' Soccer/BP	1	1,000.00
11	Secrest, Charmela	Walk-On Coach	El Modena HS/Brique	stipend	1,126.00	8/1/11	11/30/11	Girls' Cross Country	1	1,126.00
12	Cooley, Ashleigh	Walk-On Coach	El Modena HS/Brique	stipend	1,000.00	11/1/11	2/28/12	Frosh. Girls' Soccer/BP	1	1,000.00
13	Hernandez, Ignacio	Walk-On Coach	El Modena HS/Brique	stipend	1,943.00	11/9/11	3/9/12	A.V. Boys' Soccer/BP	1	1,943.00
14	Dennis, Susan	Walk-On Coach	El Modena HS/Brique	stipend	1,473.00	9/1/11	6/14/12	Vocal Music	1	1,473.00
15	Schley, Michelle	Walk-On Coach	El Modena HS/Brique	stipend	1,000.00	2/1/12	5/31/12	JV Boys' Golf/BP	1	1,000.00
16	Arzola, Stephanie	Walk-On Coach	Villa Park HS/Howard	stipend	2,399.00	2/1/12	5/31/12	F/S Girls' Softball	1	2,399.00
17	Huard, Robbie	Walk-On Coach	Villa Park HS/Howard	stipend	2,294.00	11/1/11	2/28/12	Varsity Girls' WaterPolo	1	2,294.00
18	Valentine, Vanessa	Walk-On Coach	Villa Park HS/Howard	stipend	2,225.00	11/1/11	2/28/12	VA Girls' Soccer/BP	1	2,225.00

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility: Ed Kissee,
Assistant Superintendent, Human Resources

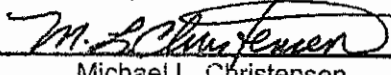
TOPIC: CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES

DESCRIPTION: The following is a report of contract service items Educational Services.

DISCOVERY SCIENCE CENTER

The Discovery Science Center offers "Science Programs in Your Classroom" that are based on the California State Science Standards. La Veta Elementary fourth and fifth grade students will participate in the **Watts Current** and **Reaction Lab** programs on January 17 & 19, 2012, to promote and enrich the physical science standards. The cost is \$590 per session and will be paid for through donations. There is no impact to the general fund. Expected enrollment in the program is 129 4th graders and 131 5th graders.

This is to certify that this item was approved by the Board of Education



 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Elementary Education.....not-to-exceed.....\$1,180
 (Laura)

DOCUMENT TRACKING SERVICES

Document Tracking Services is a web-based application which will enable the District to efficiently create, update and track the Single Plan for Student Achievement and the School Accountability Report Card – which are mandated by the state and/or federal government. The application allows the District to adapt the California Department of Education Single Plan for Student Achievement and School Accountability Report Card templates for all schools and pre-populate data and narrative fields with site specific information. This feature will facilitate the school site's process to use the information for their school plan. It will allow school sites to set goals and activities to address student needs in a more efficient and timely manner. The School Accountability Report Card template allows schools to report required accountability data to the state and the school community.

This is to certify that this item was approved by the Board of Education


 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

This contract is for the licensing agreement from December 1, 2011 through December 1, 2012 at approximately \$254 per school site/District. Funding will be allocated from the centralized School/Library Improvement, Title I, and Economic Impact Aid Programs. Fiscal impact will be the expenditure of restricted categorical fund monies.

01.00-7395-0-5843-1110-2420-604-604-000..... \$3,962
 01.00-7091-0-5843-1110-2420-604-604-000..... \$2,378
 01.00-3010-2-5843-1110-2420-604-604-000..... \$3,566
 Not-to-exceed.....\$9,906
 (Truex)

OUSD /Hansen/Laura/Sterling/Schoger/Truex
 Board Agenda
 December 8, 2011

**CENTER FOR AUTISM
AND RELATED
DISORDERS (C.A.R.D.)**

Services required for the purpose of providing special education and/or related services to students with exceptional needs during the 2011-12 school year.

Special Educationnot-to-exceed \$70,500
01.00-6500-0-5871-5770-1190-207-207-000 (Schoger)

**MEMORANDUM OF
UNDERSTANDING
BETWEEN THE
ORANGE COUNTY
SUPERINTENDENT OF
SCHOOLS AND THE
ORANGE UNIFIED
SCHOOL DISTRICT
FOR 2011-2012**

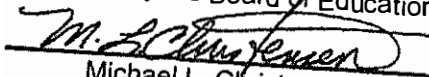
Orange County Superintendent of Schools, in collaboration with O'Neal Educational Consultants, will provide ongoing coordination and consultation services for the District's Special Education Information System (SEIS), including collaborative workgroups, biannual SEIS collaborative meetings and revision of SEIS forms. Orange County Special Education Local Plan Areas (SELPA) have agreed to share funding of these services based on the total average daily attendance (ADA) of each participating Orange County SELPA.

Special Education.....not-to-exceed.....\$381
01.00-6500-0-7142-5750-9200-207-207-000 (Schoger)

FISCAL IMPACT: \$81,967

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report presented.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **STUDY TRIPS**

DESCRIPTION

El Modena High School - Boys Basketball Team – Santa Maria, CA - December 19-23, 2011

El Modena’s Boys Basketball Team, under the direction of Jeff Berokoff, will travel to Santa Maria to participate in the National Prep Classic Basketball Tournament. This is an opportunity for students to gain a higher sense of teamwork and team bonding. The twelve male students will be accompanied by five male and five female adult chaperones. Parents will provide transportation for their student and any parent driving a student other than their own will have an approved OUSD Driver Certification on file prior to this trip. Chaperones and students will be staying at the Radisson Hotel. Students will not miss any school days. A substitute is not required.


Sycamore Elementary - 6th Grade Class – Calvary – Running Springs - Outdoor Science School – January 23-27, 2012

The sixth grade students from Sycamore Elementary School, under the supervision of Robin Ray, as well as trained Orange County Department of Education camp staff, will participate in the Orange County Department of Education’s Outdoor Science School program. This five-day program provides students an opportunity to explore established trails, investigate geological features, observe wildlife and compare plan adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from event will be provided by OUSD Transportation. The cost per student is \$340 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund.

Cambridge Elementary - 6th Grade Class – Calvary – Running Springs - Outdoor Science School – January 30-February 3, 2012

The sixth grade students from Cambridge Elementary School, under the supervision of Nicole Wyckoff, Richard Torres, as well as trained Orange County Department of Education camp staff, will participate in the Orange County

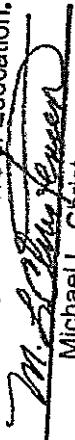
This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to explore established trails, investigate geological features, observe wildlife and compare plan adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from event will be provided by OUSD Transportation. The cost per student is \$215 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

La Veta Elementary - 6th Grade Class – Calvary – Running Springs - Outdoor Science School – January 30-February 3, 2012

The sixth grade students from La Veta Elementary School, under the supervision of Lanette Gutman, Cary Bordner, as well as trained Orange County Department of Education camp staff, will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to explore established trails, investigate geological features, observe wildlife and compare plan adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from event will be provided by OUSD Transportation. The cost per student is \$325 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund.

Panorama Elementary – 6th Grade Class – Calvary – Running Springs - Outdoor Science School – February 27-March 2, 2012


The fifth grade students from Panorama Elementary School, under the supervision of Richard Ireland, Scott Williams, as well as trained Orange County Department of Education camp staff, will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to explore established trails, investigate geological features, observe wildlife and compare plan adaptations. Students will study

the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from event will be provided by OUSD Transportation. The cost per student is \$400 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund.

Taft Elementary – 5th/6th Grade G.A.T.E. Class – Calvary – Running Springs - Outdoor Science School – February 27-March 2, 2012

The fifth/sixth grade G.A.T.E students from Taft Elementary School, under the supervision of Robert Rosselli, as well as trained Orange County Department of Education camp staff, will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to explore established trails, investigate geological features, observe wildlife and compare plan adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from event will be provided by OUSD Transportation. The cost per student is \$304 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

El Modena High School – Girls Varsity Softball Team– Bullhead City, AZ March 8-10, 2012

El Modena's Girls Varsity Softball Team, under the direction of Steve Harrington, will travel by invitation to Bullhead City, AZ to participate in the Tournament of Champions Softball Tournament. College coaches will be present to evaluate, recruit, and offer athletic scholarships as students compete with forty state and nationally ranked teams. The eighteen female students will be accompanied by fourteen female and seven male adult chaperones. Chaperones and students will stay at the Tropicana Express. Parents will provide transportation for their student and any parent driving a student other than their own will have an approved OUSD Driver Certification on file prior to this trip. There is no cost for this trip. A substitute is not required and students will miss two days of school.

Villa Park Elementary – 5th Grade Class – Astro Camp – April 27-29, 2012

The 5th grade class from Villa Park Elementary School, under the supervision of Gregory Johnson, Cecilia Pak, as well as trained AC staff, will participate in the Astro Camp on April 27-29. The students will be accompanied by nine adult chaperones. Students will experience a variety of science activities such as rockets, space exploration, electromagnetic, states of matter and astronaut training. The curriculum is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from event will be provided by OUSD Transportation. The cost per student is \$225, and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Crescent Elementary – 4th Grade G.A.T.E. Class – Catalina Island – Toyon Bay – Catalina Island Marine Institute – May 14-16, 2012

The fourth grade G.A.T.E. students from Crescent Elementary School, under the supervision of Suzanne Fowler, Jennifer Bond, as well as trained MI staff, will travel to Catalina Island Marine Institute. The students will be accompanied eleven adult chaperones. The program focuses on hands on experiences in Science. This includes a combination of labs, aquariums and touch tanks on land as well as snorkeling, kayaking and collecting data in the field. Students and teachers will learn about the many ecosystems of the island and ocean and get to see and touch a whole range of fish, algae, sharks and rays. Transportation to and from event will be provided by OUSD Transportation. The cost per student is \$245, and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund.

FISCAL IMPACT:

This item has no fiscal impact to the school district.

RECOMMENDATION:

It is recommended that the Board of Education approve the study trips as presented.

TOPIC: **SINGLE PLANS FOR STUDENT ACHIEVEMENT FOR THE 2011-2012 SCHOOL YEAR**

DESCRIPTION: Annually, the Board of Education accepts and approves the Single Plan for Student Achievement from each school, receiving funding through the Consolidated Application for State and Federal Funding.

The School Site Council of each school, with the review, certification and advice of their applicable school advisory committees, has developed and approved the Single Plan for Student Achievement for their school for the 2011-12 school year. The content of the plan is aligned with the District's strategic plan and school goals for improving student achievement. These goals are based upon an analysis of verifiable state data from the spring 2011 STAR Assessment Program and current educational practice at the school sites. The plans also contain the categorical site budget, which has been approved by the School Site Council.

In addition, as a requirement for schools identified for Program Improvement Year 1, their School Plan for Student Achievement must be revised within three months. California Elementary School submits to the Board of Education their revised School Plan for approval.


The Single Plans for Student Achievement have been reviewed by the Educational Services staff. All plans have been found to contain the required elements.

The Single Plans for Student Achievement are available for review in the Board Room during the meeting, and thereafter in the Special Programs Office and at the school sites.

FISCAL IMPACT: Acceptance of this report has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept and approve the Single Plans for Student Achievement for the 2011-2012 school year.

This is to certify that this item was approved by the Board of Education.



Michael L. Cifstensen
Superintendent and Secretary
Orange Unified School District

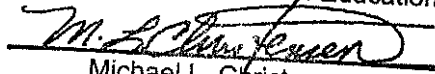
TOPIC: **TEXTBOOK ADOPTIONS – FINAL**

DESCRIPTION: The attached list of textbooks has been available for review for the thirty days as required by the Education Code.

FISCAL IMPACT: \$1,060.20
Supplemental Adoption – Various School Site Funds

RECOMMENDATION: It is recommended that the Board of Education adopt the attached list of textbooks for the Orange Unified School District.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Orange Unified School District

TEXTBOOK ADOPTIONS


Board Review – October 20, 2011

Final Approval – December 8, 2011

SUPPLEMENTAL ADOPTIONS

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Quantity</i>	<i>Cost Per Item</i>	<i>Total Cost</i>
AP* French : Preparing for the Language & Culture Examination	Foreign Language	10-12	Pearson / Prentice Hall	2012	9780133175370	No	9/16/11	School Site Funds	20	\$42.63	\$852.60
The Hunger Games	Reading / Language Arts	7-9	Scholastic	2008	9780439023528	No	9/16/11	School Site Funds	30	\$6.92	\$207.60

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

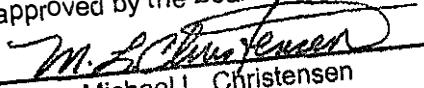
TOPIC: **2011–2012 RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT (RSCCD) – ACT GRANT: COMMUNITY COLLEGE CAREER TECHNICAL EDUCATION (CTE) PATHWAYS-WORKFORCE INNOVATION PARTNERSHIP GRANT AWARD**

DESCRIPTION: The purpose of the RSCCD ACT Grant is part of a statewide initiative sponsored by the California Community Colleges Chancellor's Office. This grant will support the expansion of the Orange Unified School District's ROP/CTE Product Design, Industrial Engineering and Manufacturing Pathway. The District will soon offer a new ROP/CTE Program, Rapid Prototyping and this grant will provide funds for the training of the teacher, field trips for the students, and student assessment development.

FISCAL IMPACT: Receipt of \$5,000 in categorical funds

RECOMMENDATION: It is recommended that the Board of Education authorize the Superintendent or designee to accept the RSCCD ACT Grant Award for the 2011-12 school year.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **BOOSTER CLUBS – ORANGE HIGH SCHOOL**

DESCRIPTION Booster Clubs are separate organizations from a school district to contribute financial and moral support. California Education Code section 51521 requires that all organizations that conduct fundraising to benefit clubs, schools, students or the district have prior approval from the district's governing board. The Orange Unified School District has adopted Board Policy 1230 and administrative regulations to establish specific conditions and controls for the relationship between organizations and the District.

The following Orange High School Booster Clubs have completed the required application and provided: A list of site officers, tax identification numbers, non-profit 501(c)(3), bylaws, proposed budget and proposed activities. These documents have been reviewed by the site principal for submission for Board approval. Booster Clubs may be revoked by the principal and shall be reauthorized by the Board of Education every five years.

Booster Clubs

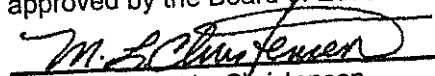
FISCAL IMPACT:

- Baseball
- Girls Basketball

RECOMMENDATION: This item has no fiscal impact on the general fund.

It is recommended that the Board of Education approve the request to establish the above-named Booster Clubs.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **EXPULSION OF STUDENT: CASE NO. 11-12-05**

DESCRIPTION: Violation of California Education Code 48900 (c), (k), and 48915 (a-3)

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for the remainder of the current semester and the following semester and transfer to Community Day School for the duration of the expulsion.

Administrators met with the student and parent(s) on October 25, 2011. It was determined a recommendation for expulsion (stipulated) be presented to the Board of Education.

If conditions of the rehabilitation plan are met, student will be eligible for transition to a comprehensive school program no earlier than June 15, 2012.

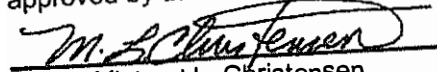
Authority for Expulsion Recommendation:

Education Code § 48915.

(e) Upon recommendation by the principal, superintendent of schools, or by a hearing officer or administrative panel appointed pursuant to subdivision (d) of Section 48918, the governing board may order a pupil expelled upon finding that the pupil, at school or at a school activity off of school grounds violated subdivision (f), (g), (h), (i), (j), (k), (l), or (m) of Section 48900, or Section 48900.2, 48900.3, or 48900.4, and either of the following:

- (1) That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.
- (2) That due to the nature of the violation, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **EXPULSION OF STUDENT: CASE NO. 11-12-06**

DESCRIPTION: Violation of California Education Code 48900 (c), (k), and 48915 (c-3)

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for one calendar year from the date of the Board action and transfer to Community Day School for the duration of the expulsion.

Administrators met with the student and parent(s) on October 25, 2011. It was determined a recommendation for expulsion (stipulated) be presented to the Board of Education.

If conditions of the rehabilitation plan are met, student will be eligible for transition to a comprehensive school program no earlier than December 8, 2012.

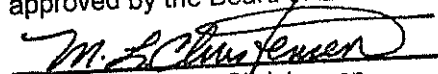
Authority for Expulsion Recommendation:

Education Code § 48915.

(c) The principal or superintendent of schools shall immediately suspend, pursuant to Section 48911, and shall recommend expulsion of a pupil that he or she determines has committed any of the following acts in 48915 c-1 thru c-5 at school or at a school activity off school grounds:

(d) the governing board shall order a pupil expelled upon finding that the pupil committed an act listed in subdivision (c).

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **EXPULSION OF STUDENT: CASE NO. 11-12-07**

DESCRIPTION: Violation of California Education Code 48900 (c) and (k)

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for the remainder of the current semester and the following semester and transfer to the Community Day School Program for the duration of the expulsion.

A hearing panel of administrators met on November 14, 2011. It was determined a recommendation for expulsion be presented to the Board of Education.

If conditions of the rehabilitation plan are met, student will be eligible for transition to a regular school program no earlier than June 15, 2012.

Authority for Expulsion Recommendation:

Education Code § 48915.

(e) Upon recommendation by the principal, superintendent of schools, or by a hearing officer or administrative panel appointed pursuant to subdivision (d) of Section 48918, the governing board may order a pupil expelled upon finding that the pupil, at school or at a school activity off of school grounds violated subdivision (f), (g), (h), (i), (j), (k), (l), or (m) of Section 48900, or Section 48900.2, 48900.3, or 48900.4, and either of the following:

- (1) That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.
- (2) That due to the nature of the violation, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **EXPULSION OF STUDENT: CASE NO. 11-12-08**

DESCRIPTION: Violation of California Education Code 48900 (c), (k), and 48915 (c-3)

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for one calendar year from the date of the Board action and transfer to Community Day School and the expulsion be suspended in part.

Administrators met with the student and parent(s) on November 8, 2011. It was determined a recommendation for expulsion (stipulated) be presented to the Board of Education.

If all conditions of the rehabilitation plan are met, student may apply for readmission for the Fall semester of the 2012/13 school year.

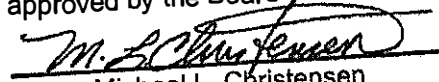
Authority for Expulsion Recommendation:

Education Code § 48915.

(c) The principal or superintendent of schools shall immediately suspend, pursuant to Section 48911, and shall recommend expulsion of a pupil that he or she determines has committed any of the following acts in 48915 c-1 thru c-5 at school or at a school activity off school grounds:

(d) the governing board shall order a pupil expelled upon finding that the pupil committed an act listed in subdivision (c).

This is to certify that this item was approved by the Board of Education.


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District