

ORANGE UNIFIED SCHOOL DISTRICT

Board of Education – Regular Meeting
1401 N. Handy Street – Orange, CA 92867
Thursday, September 15, 2011
6:00 p.m. – Closed Session
7:00 p.m. – Open Session

AGENDA

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

1. **CALL MEETING TO ORDER**
2. **ESTABLISH QUORUM**
3. **PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS**
4. **ADJOURN TO CLOSED SESSION**
 - A. PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE
Government Code 54957
 - B. CONFERENCE WITH REAL PROPERTY NEGOTIATORS
Government Code 54956.8
Properties: 1) Former Killefer School located at 541 N. Lemon St., Orange; 2) Parkside located at 250 S. Yorba St., Orange; 3) Former Peralta School located at 2190 N. Canal St., Orange; 4) Walnut Avenue site located adjacent south of Santiago Middle School, Orange
Agency Negotiators: Michael Christensen, Joe Sorrera, Douglas Yeoman, Parker & Covert LLP
Purpose: Instructions to negotiators will concern price and terms for possible lease or sale of sites
5. **CALL TO ORDER – REGULAR SESSION**
6. **PLEDGE OF ALLEGIANCE**
7. **REPORT OF CLOSED SESSION DECISIONS**
8. **ADOPTION OF AGENDA**
9. **ANNOUNCEMENTS AND ACKNOWLEDGEMENTS**
 - A. Superintendent’s Report..... 1
 - B. Board President’s Report..... 1
 - C. Board Recognition of Students, Staff and Community 1
 - D. Board Recognition – Outstanding Customer Service Program 2
 - E. Student Advisory Council to the Board of Education (SACBE) – Introduction 3
 - F. Proclamation Declaring “Walk to School Week” and “Walk to School Day” 4-5
10. **APPROVAL OF MINUTES**
July 28, 2011 (Regular Meeting)
11. **PUBLIC COMMENT**

Members of the audience may address the Board of Education on agenda items during consideration of that item and items not on the agenda that are within the Board’s subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted upon or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12. **ACTION ITEMS**
 A. Adoption of 2010-11 Unaudited Actuals and Revised Budget for 2011-126-24
13. **INFORMATION/DISCUSSION ITEMS**
 A. Presentation of District Student Achievement Results: The California Department of Education 2010-11 Accountability Progress Reporting (APR) System 25
 B. Legislative Coalition – SB 161 (Huff) Update 26
14. **CONSENT ITEMS**
Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.
SUPPORT SERVICES
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 B. Purchase Orders List 29
 C. Warrants List 30
 D. Contract Services Report – Business Services 31-32
 E. Resolution No. 06-11-12 Gann Amendment Appropriations Limit 33-34
 F. Personnel Report 35-51
 G. Teacher Assignment/Consent – Variable or Short-Term Waiver 52-53
EDUCATIONAL SERVICES
 H. Contract Services Report – Educational Services 54-56
 I. Study Trips 57-59
 J. Booster Clubs 60
15. **PUBLIC COMMENT – Non-Agenda Items**
(Please see No. 11 – Public Comment.)
16. **OTHER BUSINESS (Board/Staff Conference and Comments)**
17. **ADJOURNMENT**

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC: **ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION: **9.A. Superintendent's Report**
9.B. Board President's Report
9.C. Board Member Recognition of Students, Staff, and Community

TOPIC: **BOARD RECOGNITION – “ATTITUDE IS EVERYTHING” – OUTSTANDING CUSTOMER SERVICE PROGRAM**

DESCRIPTION: This item pertains to the employee recognition program entitled “Attitude is Everything”. The “Attitude is Everything” recognition program has been designed with one of the District’s Top Ten Core Values in mind, that of providing outstanding customer service.

Certificated and classified employees who have been nominated by their peers, co-workers, and/or supervisors are selected for this monthly recognition based on their positive “can do” attitude as reflected in daily activities. Qualifications for this recognition include:

- Demonstrating a positive “can do” attitude and optimistic perspective;
- Providing a solution when presenting a challenge;
- Consistently going the extra mile;
- Always a team player.

For the month of September, the employee chosen for exemplifying outstanding customer service is:

Leonard “Bernie” Bernard
Maintenance Specialist, Maintenance and Operations

The Board of Education will recognize **Leonard “Bernie” Bernard** as the recipient of the Outstanding Customer Service Award for the month of September 2011.

TOPIC: **STUDENT ADVISORY COUNCIL TO THE BOARD OF EDUCATION (SACBE) - INTRODUCTION**

DESCRIPTION: Annually, each high school selects a student to represent the school at the meetings of the Board of Education. The Board believes it is important to seek out and consider student ideas, viewpoints, and reactions to the educational programs of the District. The individuals selected to serve as student advisors are exemplary students, engaged in campus activities, and leaders among their peers. They serve a one-year term that extends from September through June.

Throughout the 2011-2012 school year, Aileen Sterling, Executive Director for Secondary Education, will work with the student representatives to facilitate communication between the Board and the students of this District. SACBE representatives are expected to attend all regular school Board meetings, remain informed on District issues, and contribute ideas and insights. At Board meetings, on a rotating basis, each student will present a State of the School report on their school of attendance.

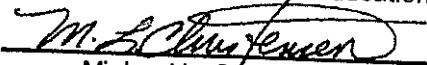
The members of the 2011-2012 Student Advisory Council to the Board of Education are:

Robert Wiens	Canyon High School
Veronica Bui	El Modena High School
Valeria Graneros	Orange High School
Jacklyn Perez	Richland High School
Nicholas Ko	Villa Park High School

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education recognize and commend the designated students to serve as the 2011-2012 SACBE representatives.

This is to certify that this item was approved by the Board of Education.


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **PROCLAMATION DECLARING “WALK TO SCHOOL WEEK” AND “WALK TO SCHOOL DAY”**

DESCRIPTION: International Walk to School Week takes place the first full week of October. It's an international week that raises awareness about the positive ways walking to school helps children and communities. In neighborhoods all around the world the first week of October is the week to walk to school. The goal is to encourage more adults and children to walk to school together to raise awareness about:

- The importance of teaching children safe walking behaviors, such as how to cross streets and how to select safe routes to school
- How easy and enjoyable walking is. Adults and children spend healthy, active time together doing the world's simplest exercise – walking
- Taking specific steps to create more walkable communities such as advocating for more crosswalks, sidewalks, crossing guards and better driver behavior

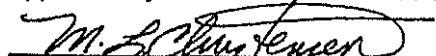
The attached proclamation promotes participation in walking as a healthy activity for all people in our community and schools.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that The Board of Education adopt the proclamation declaring:

- “Walk to School Week” is October 3-7, 2011
- “Walk to School Day” is October 5, 2011

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District


PROCLAMATION
of the
BOARD OF EDUCATION
of the
ORANGE UNIFIED SCHOOL DISTRICT
DECLARING "WALK TO SCHOOL WEEK"
AND "WALK TO SCHOOL DAY"

WHEREAS, the Orange Unified School District recognizes the importance of walking as a healthy activity for all people in our community, and the importance of making walking safer for all people, especially our children; and

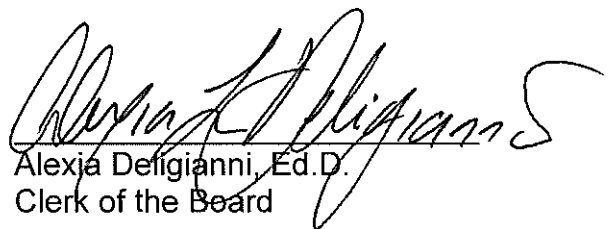
WHEREAS, walking or biking instead of driving creates cleaner, safer and environmentally healthier neighborhoods; and

WHEREAS, "Walk to School Week" affords people the opportunity to spend more time with their children, reduces car use and traffic hazards, promotes physical activity and contributes to a safer community.

THEREFORE, The Orange Unified School District proclaims October 3-7, 2011 as "Walk to School Week" and October 5, 2011 as "Walk to School Day," and encourages everyone to participate in this very worthwhile event.

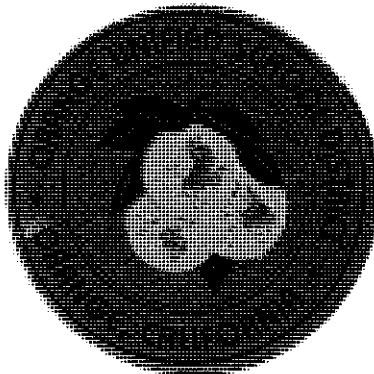


Rick Ledesma
President of the Board



Alexia Deligianni, Ed.D.
Clerk of the Board

Date: September 15, 2011




ACTION ITEMS

TOPIC: **ADOPTION OF 2010/11 UNAUDITED ACTUALS AND REVISED BUDGET FOR 2011/12**

DESCRIPTION: Orange Unified School District, as a single-adoption District, adopted the 2011/12 budget on June 9, 2011. *Education Code* section 42127(i)(4) specifies that within 45 days after the Governor signs the budget, the district shall make available for public review any material revisions in the revenues and expenditures made available by the Budget Act. In compliance with AB 1200 requirements, the Board of Education is presented the 2010/11 Unaudited Actuals for approval by September 15.

Average Daily Attendance: Average daily attendance of 27,306.84 (not including District charter schools) is used for purposes of calculating the Revenue Limit Apportionment. The following chart is a composition of 2011/12 ADA:

ADA	
OUSD	26,985.56
Non-Public Schools	42.95
OUSD Community Day School	61.83
County Special Education	16.81
County Community Schools	199.69
Subtotal	27,306.84
El Rancho Charter	1,122.65
Santiago Charter	959.03
Subtotal (Charter School Only)	2,081.68
GRAND TOTAL	29,388.52

This is to certify that this item was approved by the Board of Education.

 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Revenues: Included in the revenue of the District's budget for 2011/12 is a 2.24% cost of living adjustment (COLA) with a 19.754% Revenue Limit Deficit. The COLA and deficit yield a flat funding in the revenue-limit calculation resulting in a deficiated revenue limit of \$5,212.55 per ADA for 2011/12. The 2011/12 Budget revenue component now reflects deferred revenues/carryovers from the 2010/11 fiscal year. The unexpended entitlements have been included in components of the 2010/11 ending fund balance and added to the 2011/12 expenditure lines. These entitlements, including: Medical-Cal Billing option, SB70 Mental Health, Economic Impact Aid, and Quality Education Investment Act, amount to approximately \$4.2 million.

Other unexpended/remaining components of the 2010/11 ending fund balance are El Rancho Charter School, non-resident tuition, site carryover, site/department donations, ARRA Special Education "Freed-Up" Funds, AP Fee Reimbursement and Instructional Materials totaling approximately \$4.3 million.

Federal and state categoricals are projected at 2010/11 allocations with increases in COLA of 0% and 2.24% respectively for those entitlements and grants known to be ongoing.

Expenditures: Supplies, services/operating expenses, and capital outlay are in conformity with estimated site and program budgets.

Ending Balance: The projected ending balance of \$45,691,386 is comprised of the following:

Revolving Cash	\$125,000
Stores	\$150,000
El Rancho Beginning Balance	\$1,500,000
Non-Resident Tuition	\$ 56,127
Reserve for Economic Uncertainties (3%)	\$7,106,911
Unappropriated Amount	\$36,753,348

The ending balance meets the state-required three percent reserve, and the 2011/12 budget complies with the AB1200 accountability guidelines as set forth by the State of California. The First Interim Report will be presented to the Board of Education at the December 8, 2011 meeting. The Second Interim will be presented at the first meeting in March 2012.

Transfer Resolution: Resolution Nos. 04-11-12 and 05-11-12 are the technical mechanisms which the Orange County Department of Education uses to authorize and input the information shown in the 2010/11 Unaudited Actuals and the 2011/12 Revised Budget.

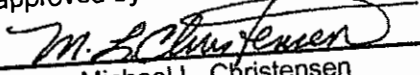
FISCAL IMPACT:

The District is solvent and has a balanced budget for 2011/12.

RECOMMENDATION:

It is recommended that the Board of Education adopt the 2010/11 Unaudited Actuals and 2011/12 Revised Budget and authorize staff to implement the necessary transfers as shown in Transfer Resolutions Nos. 04-11-12 and 05-11-12.


This is to certify that this item was approved by the Board of Education.


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2010-11 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed 
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 15, 2011

To the Superintendent of Public Instruction:

2010-11 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

Wendy Benkert

Barbara Stephens

Name

Name

Assistant Superintendent-Business Services

Director-Fiscal Assistance

Title

Title

(714) 966-4229

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Telephone

Telephone

E-mail Address

E-mail Address

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to Education Code Section 42127(i), this school district elects to use the following budget adoption cycle for the 2012-13 budget year:

(S) Budget Adoption Cycle ('D' for Dual or 'S' for Single)

Description	Resource Codes	Object Codes	2010-11 Unaudited Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) Revenue Limit Sources		8010-8099	142,528,163.25	6,056,365.00	148,584,528.25	143,472,890.00	6,036,699.00	149,509,589.00	0.6%
2) Federal Revenue		8100-8299	27,752.68	21,812,879.06	21,840,631.74	18,417.00	20,403,260.00	20,421,707.00	-6.5%
3) Other State Revenue		8300-8599	22,102,586.50	28,145,182.74	50,247,769.24	19,700,428.00	25,771,864.00	45,472,092.00	-9.5%
4) Other Local Revenue		8600-8799	5,731,673.02	2,124,865.03	7,856,538.05	5,576,524.00	1,670,178.00	7,246,700.00	-7.8%
5) TOTAL REVENUES			170,390,175.45	58,139,071.83	228,529,247.28	168,768,259.00	53,881,829.00	222,650,088.00	-2.6%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	76,843,434.68	27,882,083.83	104,725,518.51	81,170,226.00	25,304,101.00	106,474,327.00	1.7%
2) Classified Salaries		2000-2999	14,721,379.53	17,950,038.91	32,671,416.44	16,857,375.00	16,391,429.00	33,248,804.00	1.8%
3) Employee Benefits		3000-3999	28,583,342.92	14,248,665.21	42,832,008.13	38,753,299.00	13,373,465.00	52,126,764.00	21.7%
4) Books and Supplies		4000-4999	1,688,515.88	4,515,291.83	6,203,807.71	5,851,711.00	8,319,793.00	14,171,504.00	128.4%
5) Services and Other Operating Expenditures		5000-5999	8,381,985.68	8,445,017.60	16,827,003.28	10,959,003.00	9,825,306.00	20,584,309.00	22.3%
8) Capital Outlay		6000-6999	0.00	33,040.26	33,040.26	59,894.00	0.00	59,894.00	81.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	2,486,645.15	1,447,943.68	3,934,588.83	5,782,689.00	1,843,263.00	7,635,952.00	94.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,764,432.28)	1,491,917.54	(272,514.74)	(1,562,680.00)	1,263,382.00	(299,298.00)	9.8%
9) TOTAL EXPENDITURES			130,940,871.88	76,013,996.88	206,954,868.72	157,881,517.00	76,120,739.00	234,002,256.00	13.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B9)									
			39,449,303.59	(17,874,925.03)	21,574,378.56	10,886,742.00	(22,238,910.00)	(11,352,168.00)	-152.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	422,687.70	0.00	422,687.70	0.00	0.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	1,710,278.00	1,184,485.00	2,894,763.00	New
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7830-7899	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(11,898,162.71)	11,898,162.71	0.00	(19,175,898.00)	19,175,898.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(11,475,475.01)	11,898,162.71	422,687.70	(20,886,176.00)	17,991,413.00	(2,894,763.00)	-784.8%

Description	Resource Codes	Object Codes	2010-11 Unaudited Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)									
			27,973,828.58	(5,976,782.32)	21,997,066.26	(9,999,434.00)	(4,247,497.00)	(14,246,931.00)	-164.8%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	27,716,990.93	10,224,259.32	37,941,250.25	55,690,819.51	4,247,497.00	59,938,316.51	58.0%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			27,716,990.93	10,224,259.32	37,941,250.25	55,690,819.51	4,247,497.00	59,938,316.51	58.0%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			27,716,990.93	10,224,259.32	37,941,250.25	55,690,819.51	4,247,497.00	59,938,316.51	58.0%
2) Ending Balance, June 30 (E + F1e)									
			55,660,819.51	4,247,497.00	59,938,316.51	45,691,385.51	0.00	45,691,385.51	-23.8%
Components of Ending Fund Balance (Actuals)									
a) Reserve for									
Revolving Cash		9711	125,000.00	0.00	125,000.00				
Stores		9712	111,490.90	0.00	111,490.90				
Prepaid Expenditures		9713	1,100,064.49	0.00	1,100,064.49				
All Others		9719	0.00	0.00	0.00				
General Reserve		9730	0.00	0.00	0.00				
Legally Restricted Balance		9740	0.00	0.00	0.00				
b) Designated Amounts									
Designated for Economic Uncertainties									
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9770	6,208,647.00	0.00	6,208,647.00				
Other Designations		9780	4,258,809.82	4,247,497.00	8,506,306.82				
El Rancho Beginning Balance	0000	9780	2,678,529.00		2,678,529.00				
Non-Resident Tuition	0000	9780	56,127.00		56,127.00				
School Site Carryover	0000	9780	135,041.00		135,041.00				
School Site/Department Donations	0000	9780	754,056.00		754,056.00				
Instructional Materials	0000	9780	370,658.50		370,658.50				
ARRA Special Ed Freed Up Funds	0000	9780	260,806.32		260,806.32				
AP Fee Reimbursement	0000	9780	3,592.00		3,592.00				
Medi-Cal Billing Option	5640	9780		1,292,713.00	1,292,713.00				
SB70 Mental Health	6500	9780		261,991.00	261,991.00				
EIA	7091	9780		1,069,828.00	1,069,828.00				
QEIA	7400	9780		1,622,965.00	1,622,965.00				
c) Undesignated Amount		9790	43,886,807.30	0.00	43,886,807.30				
d) Unappropriated Amount									
		9790							
Components of Ending Fund Balance (Budget)									
a) Nonspendable									
Revolving Cash		9711				125,000.00	0.00	125,000.00	
Stores		9712				150,000.00	0.00	150,000.00	
Prepaid Expenditures		9713				0.00	0.00	0.00	
All Others		9719				0.00	0.00	0.00	
b) Restricted									
		9740				0.00	0.00	0.00	
c) Committed									
Stabilization Arrangements									
		9750				0.00	0.00	0.00	
Other Commitments									
		9760				0.00	0.00	0.00	
d) Assigned									
Other Assignments									
El Rancho Beginning Balance	0000	9780				1,556,127.00	0.00	1,556,127.00	
Non-Resident Tuition	0000	9780				1,500,000.00		1,500,000.00	
						56,127.00		56,127.00	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9769				7,106,911.00	0.00	7,106,911.00	
Unassigned/Unappropriated Amount		9790				38,753,347.51	0.00	38,753,347.51	

Description	Resource Codes	Object Codes	2010-11 Unaudited Actuals			2011-12 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
G. ASSETS									
1) Cash									
a) in County Treasury		9110	38,177,248.68	1,953,468.13	40,130,716.81				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	37,679.20	0.00	37,679.20				
c) in Revolving Fund		9130	125,000.00	0.00	125,000.00				
d) with Fiscal Agent		9135	1,219,073.77	0.00	1,219,073.77				
e) collections awaiting deposit		9140	466,035.07	0.00	466,035.07				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	17,514,817.86	9,268,355.69	26,783,173.55				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	7,108,045.35	0.00	7,108,045.35				
6) Stores		9320	111,490.90	0.00	111,490.90				
7) Prepaid Expenditures		9330	1,100,064.49	0.00	1,100,064.49				
8) Other Current Assets		9340	10,199,444.43	0.00	10,199,444.43				
9) Fixed Assets		9400							
10) TOTAL ASSETS			76,057,899.75	11,221,823.82	87,279,723.57				
H. LIABILITIES									
1) Accounts Payable		9500	9,176,328.50	2,286,193.33	11,462,521.83				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	1,190,756.55	57.48	1,190,814.01				
4) Current Loans		9640	10,000,000.00	0.00	10,000,000.00				
5) Deferred Revenue		9650	0.00	4,688,071.22	4,688,071.22				
6) Long-Term liabilities		9660							
7) TOTAL LIABILITIES			20,367,085.05	6,974,322.01	27,341,407.06				
I. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			55,690,814.70	4,247,501.81	59,938,316.51				

Description	Resource Codes	Object Codes	2010-11 Unaudited Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	35,494,349.80	0.00	35,494,349.80	36,267,775.00	0.00	36,267,775.00	2.2%
Charter Schools General Purpose Entitlement - State Aid		8015	1,695,898.00	0.00	1,695,898.00	1,506,495.00	0.00	1,506,495.00	-11.2%
State Aid - Prior Years		8019	(457,907.43)	0.00	(457,907.43)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	956,045.83	0.00	956,045.83	956,045.00	0.00	956,045.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	101,957,847.52	0.00	101,957,847.52	105,320,837.00	0.00	105,320,837.00	3.3%
Unsecured Roll Taxes		8042	4,399,779.81	0.00	4,399,779.81	4,328,734.00	0.00	4,328,734.00	-1.6%
Prior Years' Taxes		8043	3,434,188.11	0.00	3,434,188.11	3,504,759.00	0.00	3,504,759.00	2.1%
Supplemental Taxes		8044	1,369,816.41	0.00	1,369,816.41	1,364,653.00	0.00	1,364,653.00	-0.4%
Education Revenue Augmentation Fund (ERAF)		8045	(614,032.99)	0.00	(614,032.99)	(563,261.00)	0.00	(563,261.00)	-8.3%
Supplemental Educational Revenue Augmentation Fund (SERAF)		8046	2,852,287.01	0.00	2,852,287.01				
Community Redevelopment Funds (SB 617/699/1992)		8047	182,694.18	0.00	182,694.18	186,810.00	0.00	186,810.00	2.3%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			151,270,966.25	0.00	151,270,966.25	152,872,847.00	0.00	152,872,847.00	1.1%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(6,056,385.00)		(6,056,385.00)	(6,036,699.00)		(6,036,699.00)	-0.3%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		322,232.00	322,232.00		322,292.00	322,292.00	0.0%
Special Education ADA Transfer	6500	8091		5,734,133.00	5,734,133.00		5,714,407.00	5,714,407.00	-0.3%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	486,554.00	0.00	486,554.00	386,636.00	0.00	386,636.00	-20.5%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(3,172,992.00)	0.00	(3,172,992.00)	(3,749,894.00)	0.00	(3,749,894.00)	18.2%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL REVENUE LIMIT SOURCES			142,528,163.25	6,056,385.00	148,584,528.25	143,472,890.00	6,036,699.00	149,509,589.00	0.8%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		0181	0.00	7,252,606.25	7,252,606.25	0.00	5,094,111.00	5,094,111.00	-29.8%
Special Education Discretionary Grants		8182	0.00	886,951.00	886,951.00	0.00	480,967.00	480,967.00	-30.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	12,927.88	0.00	12,927.88	0.00	0.00	0.00	-100.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	68,943.00	68,943.00	0.00	15,000.00	15,000.00	-78.2%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	0290		11,625,003.30	11,625,003.30		13,149,710.00	13,149,710.00	13.1%
Vocational and Applied Technology Education	3500-3699	8290		249,739.44	249,739.44		188,794.00	188,794.00	-24.4%
Safe and Drug Free Schools	3700-3799	8290		64,912.00	64,912.00		0.00	0.00	-100.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	14,824.80	1,864,524.07	1,879,348.87	18,417.00	1,474,708.00	1,493,125.00	-20.6%
TOTAL, FEDERAL REVENUE			27,752.68	21,812,879.06	21,840,431.74	18,417.00	20,403,290.00	20,421,707.00	-6.5%

Description	Resource Codes	Object Codes	2010-11 Unaudited Actuals			2011-12 Budget		% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	
OTHER STATE REVENUE								
Other State Apportionments								
Community Day School Additional Funding								
Current Year	2430	8311		145,421.00	145,421.00		145,421.00	0.0%
Prior Years	2430	8319		0.00	0.00		0.00	0.0%
ROC/IP Entitlement								
Current Year	6355-6360	8311		0.00	0.00		0.00	0.0%
Prior Years	6355-6360	8319		0.00	0.00		0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311		17,806,593.00	17,806,593.00		15,818,617.00	-11.2%
Prior Years	6500	8319		16.00	16.00		0.00	-100.0%
Home-to-School Transportation	7230	8311		1,590,699.35	1,590,699.35		1,586,308.00	-0.3%
Economic Impact Aid	7090-7091	8311		3,878,073.00	3,878,073.00		3,878,073.00	0.0%
Spec. Ed. Transportation	7240	8311		557,719.85	557,719.85		556,180.00	-0.3%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	5,269,320.00	0.00	5,269,320.00	4,615,796.00	4,615,796.00	-12.4%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,190,296.00	0.00	1,190,296.00	0.00	0.00	-100.0%
Lottery - Unrestricted and Instructional Materials		8560	3,322,699.74	519,071.17	3,841,770.91	3,289,820.00	500,480.00	-1.3%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590		18,028.00	18,028.00		0.00	-100.0%
Healthy Start	6240	8590		0.00	0.00		0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.0%
Quality Education Investment Act	7400	8590		1,780,600.00	1,780,600.00		1,752,027.00	-1.6%
All Other State Revenue	All Other	8590	12,320,270.76	1,848,941.57	14,169,212.33	11,794,712.00	1,534,658.00	-5.0%
TOTAL OTHER STATE REVENUE			22,102,586.50	28,145,162.74	50,247,749.24	19,700,428.00	25,771,664.00	-9.5%

Description	Resource Codes	Object Codes	2010-11 Unaudited Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		815	0.00	0.00	0.00	0.00	0.00	0.00	
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	
Community Redevelopment Funds									
Not Subject to RL Deduction		8625	1,472,447.62	0.00	1,472,447.62	1,450,000.00	0.00	1,450,000.00	
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	
Leases and Rentals		8650	507,343.37	0.00	507,343.37	416,061.00	0.00	416,061.00	
Interest		8680	433,557.41	0.00	433,557.41	384,970.00	0.00	384,970.00	
Net Increase (Decrease) in the Fair Value of Investments		8682	(42,394.09)	0.00	(42,394.09)	0.00	0.00	0.00	
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	
Transportation Fees From Individuals		8675	0.00	280,141.20	280,141.20	0.00	282,000.00	282,000.00	
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.00	
Interagency Services	All Other	8677	2,465,597.00	1,506,755.52	3,972,352.52	2,374,108.00	1,156,465.00	3,530,573.00	
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	
All Other Fees and Contracts		8689	344,255.89	0.00	344,255.89	326,472.00	0.00	326,472.00	
Other Local Revenue									
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	
All Other Local Revenue		8699	244,254.83	166,372.31	410,627.14	89,562.00	100,411.00	189,993.00	
Tuition		8710	306,610.99	0.00	306,610.99	535,331.00	0.00	535,331.00	
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		171,596.00	171,596.00		131,300.00	131,300.00	
From County Offices	8500	8792		0.00	0.00		0.00	0.00	
From JPAs	6500	8793		0.00	0.00		0.00	0.00	
ROCP Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	
From County Offices	6360	8792		0.00	0.00		0.00	0.00	
From JPAs	6360	8793		0.00	0.00		0.00	0.00	
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	
All Other Transfers in from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL, OTHER LOCAL REVENUE			5,731,673.02	2,124,865.03	7,856,538.05	5,576,524.00	1,670,176.00	7,246,700.00	
TOTAL, REVENUES			170,390,175.45	58,139,071.83	228,529,247.28	168,768,259.00	53,881,829.00	222,650,088.00	

Description	Resource Codes	Object Codes	2010-11 Unaudited Actuals			2011-12 Budget		Total Fund col. D + E (F)	% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)		
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	65,728,086.64	22,888,416.95	88,616,503.59	66,933,662.00	21,369,933.00	90,303,595.00	1.9%
Certificated Pupil Support Salaries		1200	3,844,883.17	1,216,376.11	5,061,259.28	4,390,192.00	997,399.00	5,387,591.00	6.4%
Certificated Supervisors' and Administrators' Salaries		1300	7,200,373.41	1,315,348.67	8,515,722.08	7,450,135.00	918,654.00	8,368,789.00	-1.7%
Other Certificated Salaries		1900	70,091.45	2,461,942.10	2,532,033.56	396,237.00	2,018,115.00	2,414,352.00	-4.6%
TOTAL CERTIFICATED SALARIES			76,843,434.68	27,882,083.83	104,725,518.51	81,170,226.00	25,304,101.00	106,474,327.00	1.7%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	554,917.22	7,138,425.88	7,693,343.10	543,221.00	7,555,775.00	8,098,996.00	5.3%
Classified Support Salaries		2200	5,885,081.28	7,181,123.90	13,066,205.18	6,730,335.00	5,977,550.00	12,707,885.00	-2.7%
Classified Supervisors' and Administrators' Salaries		2300	1,516,310.40	1,124,040.64	2,640,351.04	998,116.00	1,020,568.00	3,018,684.00	14.3%
Clerical, Technical and Office Salaries		2400	8,516,087.17	2,493,987.29	9,010,074.46	7,270,328.00	1,826,319.00	9,096,645.00	1.0%
Other Classified Salaries		2900	246,983.48	12,459.20	261,442.68	315,377.00	11,217.00	326,594.00	24.9%
TOTAL CLASSIFIED SALARIES			14,721,379.53	17,950,036.91	32,671,416.44	16,857,375.00	16,391,429.00	33,248,804.00	1.8%
EMPLOYEE BENEFITS									
STRS		3101-3102	6,313,147.24	2,224,251.32	8,537,398.56	8,728,272.00	2,111,198.00	8,839,470.00	3.5%
PERS		3201-3202	2,315,951.71	2,352,115.58	4,668,067.29	2,568,178.00	1,981,877.00	4,550,053.00	-2.5%
QASDI/Medicare/Alternative		3301-3302	2,117,482.39	1,541,735.83	3,659,188.22	2,481,466.00	1,426,670.00	3,888,136.00	6.3%
Health and Welfare Benefits		3401-3402	11,108,813.79	5,785,514.50	16,894,328.29	11,215,958.00	5,400,051.00	16,616,009.00	-1.6%
Unemployment Insurance		3501-3502	657,867.27	345,803.57	1,003,670.84	1,328,726.00	603,771.00	1,932,497.00	92.5%
Workers' Compensation		3601-3602	1,360,761.69	672,029.15	2,032,790.84	1,443,830.00	619,878.00	2,063,508.00	1.5%
OPEB, Allocated		3701-3702	2,332,475.95	1,144,573.71	3,477,049.66	10,855,048.00	1,055,965.00	11,711,013.00	236.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	247,106.43	182,641.55	429,747.98	128,288.00	174,055.00	300,341.00	-30.1%
Other Employee Benefits		3901-3902	2,129,756.45	0.00	2,129,756.45	2,225,737.00	0.00	2,225,737.00	4.5%
TOTAL EMPLOYEE BENEFITS			28,583,342.92	14,248,865.21	42,832,208.13	38,753,299.00	13,373,465.00	52,126,764.00	21.7%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	206,777.26	407,823.96	614,601.22	648,064.00	49,923.00	697,987.00	13.6%
Books and Other Reference Materials		4200	8,659.09	138,420.44	148,079.53	31,747.00	24,738.00	56,485.00	-61.9%
Materials and Supplies		4300	1,328,087.12	2,689,808.59	4,015,893.71	4,932,793.00	7,858,717.00	12,791,510.00	218.5%
Noncapitalized Equipment		4400	145,992.51	1,279,240.84	1,425,233.35	239,107.00	388,415.00	625,522.00	-56.1%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL BOOKS AND SUPPLIES			1,688,516.98	4,515,291.83	6,203,607.81	5,851,711.00	8,319,793.00	14,171,504.00	128.4%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	4,367,553.77	4,367,553.77	0.00	5,424,282.00	5,424,282.00	24.2%
Travel and Conferences		5200	103,265.57	317,428.05	420,693.62	107,998.00	254,883.00	362,879.00	-13.7%
Dues and Memberships		5300	75,647.78	4,077.00	79,724.78	86,725.00	4,000.00	100,725.00	26.3%
Insurance		5400 - 5450	944,969.85	72,619.00	1,017,588.85	995,000.00	75,180.00	1,070,180.00	5.2%
Operations and Housekeeping Services		5500	4,115,111.84	8,883.60	4,123,995.44	4,280,521.00	7,910.00	4,288,431.00	4.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,354,155.69	494,614.12	1,848,769.81	2,070,770.00	884,056.00	2,954,826.00	59.8%
Transfers of Direct Costs		5710	743,055.39	(743,055.39)	0.00	900,000.00	(900,000.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	782,176.82	3,882,769.52	4,664,946.34	2,085,237.00	3,833,275.00	5,898,512.00	26.4%
Communications		5900	263,602.84	40,127.93	303,730.77	442,754.00	41,720.00	484,474.00	59.5%
TOTAL SERVICES AND OTHER OPERATING EXPENDITURES			8,381,985.88	8,445,017.60	16,827,003.48	10,959,003.00	9,625,306.00	20,584,309.00	22.3%

Description	Resource Codes	Object Codes	2010-11 Unaudited Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	22,000.00	22,000.00	59,894.00	0.00	59,894.00	172.2%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	11,040.26	11,040.26	0.00	0.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL CAPITAL OUTLAY			0.00	33,040.26	33,040.26	59,894.00	0.00	59,894.00	81.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	8,000.00	8,000.00	New
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	188,248.41	188,248.41	0.00	300,000.00	300,000.00	59.4%
Payments to County Offices		7142	0.00	781,272.21	781,272.21	0.00	1,100,000.00	1,100,000.00	40.8%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		121,108.00	121,108.00		0.00	0.00	-100.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROGP Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7261-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	1,523.46	0.00	1,523.46	761.00	121,108.00	121,869.00	7899.5%
Debt Service									
Debt Service - Interest		7438	1,060,778.07	25,071.14	1,085,849.21	4,246,964.00	31,169.00	4,278,133.00	294.0%
Other Debt Service - Principal		7438	1,424,343.62	332,243.92	1,756,587.54	1,544,964.00	282,986.00	1,827,950.00	4.1%
TOTAL OTHER OUTGO (excluding Transfers of Indirect Costs)			2,486,645.15	1,447,943.68	3,934,588.83	5,792,689.00	1,843,263.00	7,635,952.00	94.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,491,917.54)	1,491,917.54	0.00	(1,263,382.00)	1,263,382.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(272,514.74)	0.00	(272,514.74)	(299,298.00)	0.00	(299,298.00)	9.8%
TOTAL OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,764,432.28)	1,491,917.54	(272,514.74)	(1,562,680.00)	1,263,382.00	(299,298.00)	9.8%
TOTAL EXPENDITURES			130,940,871.86	76,013,996.86	206,954,868.72	167,881,517.00	76,120,739.00	234,002,256.00	13.1%

Description	Resource Codes	Object Codes	2010-11 Unaudited Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	422,687.70	0.00	422,687.70	0.00	0.00	0.00	-100.0%
(a) TOTAL INTERFUND TRANSFERS IN			422,687.70	0.00	422,687.70	0.00	0.00	0.00	-100.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferre Maintenance Fund		7615	0.00	0.00	0.00	1,710,278.00	1,184,485.00	2,894,763.00	New
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7819	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL INTERFUND TRANSFERS OUT			0.00	0.00	0.00	1,710,278.00	1,184,485.00	2,894,763.00	New
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7851	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8960	(11,898,162.71)	11,898,162.71	0.00	(19,175,898.00)	19,175,898.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			(11,898,162.71)	11,898,162.71	0.00	(19,175,898.00)	19,175,898.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(11,475,475.01)	11,898,162.71	422,687.70	(20,886,176.00)	17,991,413.00	(2,894,763.00)	-784.8%

**RESOLUTION NO. 04-11-12
2010-2011**

Resolution 04-11-12 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2010-2011 fiscal year.

01 GENERAL FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
8011 Revenue Limit	45,656	8019 State Aide - Pnor Years	207,907
8015 Charter School Revenue Limit	134,269	8043 Pnor Years' Taxes	70,571
8041 Secured Roll Taxes	10,349,292	8046 Supplemental Educational Revenue	11,001,679
8042 Unsecured Roll Taxes	71,046	8047 Community Redevelopment Funds	4,115
8044 Supplemental Taxes	37,788	6092 PERS Reduction Transfer	44,172
8045 Education Revenue Augmentation Fund	118,642	8311 Current Year State Apportionments	46,123
6096 In-Lieu Transfers to Charter Schools	617,353	Community Day School Add'l Funding	(50,356)
8181 Special Education Entitlement	20,097	Special Education	(1,698)
8182 Special Education Discretionary Grants	3,881	Transportation - Home to School	4,392
Sp Ed - IDEA Preschool	241	Transportation - Special Education	1,539
Sp Ed - IDEA Reschool Loc Ent	987	8560 Lottery - Unrestricted and Instructional Materials	17,591
Sp Ed - IDEA Preschool St. Development	2,653	8590 Other State Includes:	398,345
8260 Forest Reserve Funds	12,926	Cal All Performance Assessment	1,445
8285 Interagency Contracts Between LEAs	68,943	CELDT Testing	60
8290 Other Federal	7,477,765	Charter Categorical Block Grant	(39,108)
ARRA State Fiscal Stabilization	1,303,084	Charter General Block Grant	622
ARRA Jobs Fund	5,270,083	Community Day Schools	311
Education for Homeless Children	538	Deferred Maintenance	(964,921)
Medi-Cal Billing Option	647,846	Gifted & Talented Education	(9)
Title II, Part A Principal Training	23,512	High School Exit Exam Testing	1,001
Title II, Part D Tech Competitive	232,700	Quality Education Investment Act	16,600
8319 Prior Years State Apportionments	16	Regular Education - Adult	218
8434 Class Size Reduction, K-3	8,568	Special Education	403,237
8550 Mandated Costs Reimbursements	886,990	Sp Ed - IDEA Infant Discretionary	1,000
8625 Community Redevelopment Funds	572,448	State Testing Program	2,324
8650 Leases and Rentals	197,000	Summer School	(783)
8677 Interagency Revenues:	396,566	Targeted Instructional Improvement Block Grant	179,658
CA TECH Assistance Program	12,846	8675 Transportation Fees from Individuals	30,000
CalSTAT	4,000	8710 Tuition	68,142
CTE TEACH - CRY-ROP	24,950	8791 Transfer of Apportionment fr District	3,370
Medical Administrative Activity	186,123	8998 SBX3 4 Flexibility Transfers:	0
ROP ARRA	146,101	Community Based English Tutoring	(190,756)
ROP Carl Perkins	(61,943)	International Baccalaureate	(20,194)
ROP General	91,489	CELDT Testing	(39,350)
VATEA Tech Prep	(7,000)	Oral Health Assessment Program	(15,421)
8689 Other Fees and Contracts	917	Morgan Hari CSR	(802,557)
8699 Other Local Income	518	School Safety	(361,355)
6919 Other Interfund Transfers In	422,688	Arts & Music Block Grant	(425,145)
3800 PERS Reduction	30,992	CAHSEE Intensive Instruction & Services	(198,285)
3900 Other Benefits	95,890	School Counseling Prog 7-12	(780,186)
4100 Textbooks	3,474	Gifted & Talented	(150,422)
5300 Dues and Memberships	7,529	Instructional Materials K-12	(1,221,130)
5600 Rentals, Leases, Repairs	541,292	Peer Assistance & Review (PAR)	(104,379)
5900 Communications	64,409	Certificated Staff Mentoring Program	(29,567)
7141 Payments to Districts	72,170	Staff Development - Math & Reading (AB466) SB472	(110,264)
7222 Transfers of Appt to County	403,000	EL Professional Development (SB472)	(122,288)
7438 Debt Service - Interest	552,218	AB430 Administrator Training Program	(34,849)
7439 Debt Service - Principal	302,857	Specialized Secondary	(60,163)
7350 Transfers of Indirect Costs - Interfund	167,458	Pupil Retention Block Grant	(71,915)
7615 Interfund Transfer to Deferred Maintenance	964,921	Teacher Credentialing Block Grant (BTSA)	(381,701)
9712 Reserve for Stores	38,509.10	Professional Development Block Grant	(1,296,601)
9770 Designated for Economic Uncertainties	653,528.00	Targeted Instructional Improvement	(1,253,824)
		School Library Improvement Block Grant	(2,547,668)
		ROP	(2,465,597)
		Unrestricted General Fund/Chailer Block	12,683,617

RESOLUTION NO. 04-11-12

2010-2011

Resolution 04-11-12 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42510, for the 2010-2011 fiscal year

01 GENERAL FUND

Revenue Increases (8000's)	Revenue Decreases (8000's)
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)	Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)
	1100 Teacher Salaries 656,321
	1200 Pupil Support Salaries 353,539
	1300 Certificated Administrators' Salaries 228,181
	1900 Other Certificated Salaries 569,429
	2100 Instructional Aide Salaries 40,749
	2200 Support Salaries 1,082,931
	2300 Classified Administrators' Salaries 1,632
	2400 Clerical & Other Office Salaries 73,511
	2900 Other Classified Salaries 7,314
	3100 STRS 91,256
	3200 PERS 395,912
	3300 OASDI/ Medicare 117,960
	3400 Health Benefits 343,404
	3500 State Unemployment Insurance 35,781
	3600 Workers' Compensation 52,878
	3700 Retiree Benefits 88,874
	4200 Other Books 35,690
	4300 Supplies 3,710,706
	4400 Non-Capitalized Equipment 432,147
	5100 Subagreements for Services 29,146
	5200 Travel and Conferences 37,987
	5400 Insurance 5,555
	5500 Operations and Housekeeping Services 500
	5800 Other Non-Instructional Operating 985,453
	6400 Equipment 11,045
	7299 Other Transfers 765
	7310 Indirect Cost 22
	9713 Reserve for Prepaid Expenditures 1,100,064.49
	9780 Other Designations 702,682.82
	9790 Undesignated Amount 2,258,185.79

11 ADULT EDUCATION FUND

Revenue Increases (8000's)	Revenue Decreases (8000's)
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)	Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)
1100 Teacher Salaries 9,199	2200 Support Salaries 2,161
1900 Other Certificated Salaries 2	3200 PERS 90
3100 STRS 504	3800 PERS Reduction 11
3300 OASDI / Medicare 168	7619 Interfund Transfers Out 40,887
3500 State Unemployment Insurance 51	8660 Interest 109
3600 Workers' Compensation 106	8662 Increase/Decrease in the Fair Value of Investments 77
3700 Retiree Benefits 177	
4200 Other Books 1,571	
4300 Supplies 960	
5600 Rentals, Leases, Repairs 11	
5800 Other Non-Instructional Operating 1,647	
7350 Transfers of Indirect Costs - Interfund 273	
9780 Other Designations 28,666	

12 CHILD DEVELOPMENT FUND

Revenue Increases (8000's)	Revenue Decreases (8000's)
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)	Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)
2100 Instructional Aide Salaries 4,750	2200 Support Salaries 4,750
4300 Supplies 31,979	4400 Non-Capitalized Equipment 24,220
5600 Rentals, Leases, Repairs 15,604	5800 Other Non-Instructional Operating 4,000
	5900 Communications 7,000
	7438 Debt Service - Interest 171
	7439 Debt Service - Principal 12,192

RESOLUTION NO. 04-11-12

2010-2011

Resolution 04-11-12 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2010-2011 fiscal year

13 CAFETERIA FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
4400 Non-Capitalized Equipment	24,500	2200 Support Salaries	1,105
4700 Food Services Supplies	168,395	2300 Administrator Salaries	1,637
6400 Equipment	10,000	2400 Clerical & Other Office Salaries	1,105
7350 Transfers of Indirect Costs - Interfund	166,203	3200 PERS	1,620
8220 Federal Child Nutrition Programs	34,969	3300 OASDI / Medicare	279
9712 Reserve for Stores	91,767.92	3500 State Unemployment Insurance	1,367
		3600 Workers' Compensation	56
		3700 Retiree Benefits	96
		5600 Rentals, Leases, Repairs	15,000
		7619 Interfund Transfers Out	361,802
		9780 Other Designations	91,767.92

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
5600 Rentals, Leases, Repairs	19,303	4300 Supplies	13,053
8590 Other State Revenue	964,921	5800 Other Non-Instructional Operating	6,650
8799 Other Transfers	33,379	8915 Interfund Transfers In	964,921
		9780 Other Designations	32,979

25 CAPITAL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
4300 Supplies	636	5800 Other Non-Instructional Operating	44,713
4400 Non-Capitalized Equipment	1,000	5900 Communications	95
5200 Travel and Conferences	1,350	6200 Buildings/Improvements	60,678
8581 Mitigation/Developer Fees	108,788	9780 Other Designations	6,288

35 COUNTY SCHOOL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
8545 School Facilities Apportionments	12,162,340	5800 Other Non-Instructional Operating	2,544
8660 Interest	6,870	6200 Buildings/Improvements	1,945,729
8913 Interfund Transfers In	9,993,608	7619 Interfund Transfers Out	20,211,225
		8662 Increase/Decrease in the Fair Value of Investments	3,320

40 SPECIAL RESERVE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
3800 PERS Reduction	109	2200 Support Salaries	2,467
8625 Community Development Funds	1,545,616	2400 Clerical & Other Office Salaries	360
8919 Other Interfund Transfers In	17,442,098	3200 PERS	213
9780 Other Designations	575,163	3300 OASDI / Medicare	46
		3400 Health Benefits	281
		3500 State Unemployment Insurance	37
		3600 Workers' Compensation	30
		3700 Retiree Benefits	75
		4400 Non-Capitalized Equipment	25,000
		5600 Rentals, Leases, Repairs	40,000
		5800 Other Non-Instructional Operating	117,754
		6200 Buildings/Improvements	9,149,621
		7613 Interfund Transfers Out	9,993,608
		8650 Leases and Rentals	205,000
		8660 Interest	20,693
		8662 Increase/Decrease of Investments	7,801

**RESOLUTION NO. 04-11-12
2010-2011**

Resolution 04-11-12 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2010-2011 fiscal year.

49 CAPITAL PROJECT FUND for BLENDED COMPONENT UNITS

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
5800 Other Non-Instructional Operating	50,531	6200 Buildings/Improvements	3,085,395
7619 Interfund Transfers Out	2,381,332	8622 Other Revenues	2,615,130
8919 Other Interfund Transfers In	2,769,127	8660 Interest	58,333
9780 Other Designations	557,658		

52 DEBT SERVICE FUND FOR BLENDED COMPONENT UNITS

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
7438 Interest	981,332	8919 Other Interfund Transfers In	2,381,332
7439 Principal	1,400,000		

56 DEBT SERVICE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
9780 Other Designations	602,939	7438 Interest	531,941
		7439 Principal	270,998

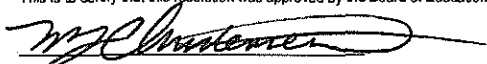
68 SELF INSURANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
4400 Non-Capitalized Equipment	1,530	5800 Other Non-Instructional Operating	1,833,317
8674 In-District Premiums/Contributions	327,269		
9780 Other Designations	1,504,516		

71 RETIREE BENEFIT FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
6674 In-District Premiums/Contributions	7,500,000	5800 Other Non-Instructional Operating	3,412,386.00
		9713 Reserve for Prepaid Expenditures	146,796.90
		9780 Other Designations	3,940,817.10

This is to certify that this resolution was approved by the Board of Education on: September 15, 2011


Michael L. Christensen
Superintendent of Schools

Ayes: 7
Noes: 0
Absent: 0

RESOLUTION NO. 05-11-12

2011-2012

Resolution 05-11-12 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42510, for the 2011-2012 fiscal year.

01 GENERAL FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)		
6011	Revenue Limit	9,540,990	6015 Charter School Revenue Limit	1,224
6092	PERS Reduction Transfer	14,760	6096 In-Lieu Transfers to Charter Schools	1,046
6161	Special Education Entitlement	6,411	6311 Current Year State Apportionments	344,494
6265	Interagency Contracts Between LEAs	15,000	Community Day School Add'l Funding	(50,356)
6290	Other Federal	2,651,100	Special Education	(294,138)
	Advanced Placement	3,592	6590 Other State Includes	913,311
	ARRA Jobs Fund SB 847	(461,955)	Charter General Block Grant	622
	Readins/Emergency Mgmt Schools	590,455	Community Day Schools	311
	Teaching American History	40,561	Deferred Maintenance	(964,921)
	Title I	1,509,662	Adult Education	218
	Title II, Part A, Teacher Quality	629,233	Partnership Academies	51,231
	Title II, Part A, Principal Training	24,000	Special Education	11
	Title II, Part D, Tech Formula	28,449	Hourly Programs	(763)
	Title II, Part D, Tech Competitive	100,617	8699 Other Fees and Contracts	11,430
	Title III, Part A, NCLB	196,476	8998 SBX34 Flexibility Transfers	0
8560	Lottery - Unrestricted and Instructional Materials	20,852	Class Size Reduction 9	(602,557)
8677	Interagency Revenues	271,322	Community Based English Tutoring	(190,756)
	Beckman Science	22,745	International Baccalaureate	(20,194)
	CA TECH Assistance Program	12,646	CELDY Testing	(40,350)
	Medical Administrative Activity	250,731	School Safety	(19,246)
	RCP Carl Perkins	(15,000)	Arts & Music Block Grant	(404,545)
8710	Tuition	107,978	CAHSEE Intensive Instruction & Services	(47,368)
1100	Teacher Salaries	174,206	School Counseling Plog 7-12	(547,554)
1200	Pupil Support Salaries	86,541	Gifted & Talented	(52,100)
5400	Insurance	1,000	Instructional Materials K-12	(883,308)
5500	Operations and Housekeeping Services	36,000	Peer Assistance & Review (PARR)	(104,379)
5600	Rentals, Leases, Repairs	42,530	Certificated Staff Mentoring Program	(29,567)
			Staff Development - Math & Reading (AB466) SB472	(110,264)
			Staff Development - ELL	(122,288)
			Principal Training (AB75)	(34,649)
			Specialized Secondary	(60,163)
			Pupil Retention Block Grant	(71,915)
			Teacher Credentialing Block Grant (BTSA)	(381,701)
			Professional Development Block Grant	(1,286,601)
			Targeted Instructional Improvement	(79,514)
			School/Library Improvement Block Grant	(1,805,877)
			RCP	(1,544,144)
			Unrestricted General Fund	8,449,240
			1300 Certificated Administrators' Salaries	7,500
			1900 Other Certificated Salaries	44,141
			2100 Instructional Aide Salaries	66,637
			2200 Support Salaries	6,004
			2300 Classified Administrators' Salaries	66,040
			2400 Clerical & Other Office Salaries	12,695
			3100 STRS	19,901
			3200 PERS	2,208
			3300 OASDI / Medicare	6,256
			3400 Health Benefits	5,614
			3500 State Unemployment Insurance	3,260
			3600 Workers' Compensation	4,046
			3700 Retiree Benefits	6,724
			3800 PERS Reduction	14,801
			4100 Textbooks	5,552
			4200 Other Books	32,495
			4300 Supplies	3,718,585
			4400 Non-Capitalized Equipment	89,477
			5100 Subagreements for Services	169,997
			5200 Travel and Conferences	30,023
			5600 Other Non-Instructional Operating	423,951
			6200 Buildings and Improvements of Buildings	59,894
			7350 Transfers of Indirect Costs - Interfund	460
			7438 Debt Service - Interest	1,360
			7439 Debt Service - Principal	1,447
			7615 Interfund Transfer to Deferred Maintenance	1,929,842
			9799 Reserve for Economic Uncertainties	191,540
			9790 Unassigned/Unappropriated	4,790,735.00

RESOLUTION NO. 05-11-12

2011-2012

Resolution 05-11-12 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2011-2012 fiscal year.

11 ADULT EDUCATION FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
1100 Teacher Salaries	10,000	6660 Interest	500
1900 Other Certificated Salaries	1,500	9780 Other Designations	21,573
2200 Support Salaries	5,000		
3100 STRS	1,280		
3200 PERS	179		
3300 OASDI/ Medicare	303		
3500 State Unemployment Insurance	270		
3600 Workers' Compensation	246		
3700 Retiree Benefits	414		
3800 PERS Reduction	21		
4200 Other Books	500		
4300 Supplies	1,850		
5600 Other Non-Instructional Operating	50		
7350 Transfers of Indirect Costs - Interfund	460		

13 CAFETERIA FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
9740 Restricted Ending Fund Balance	160,000.00	9711 Nonspendable Revolving Cash	10,000
		9712 Stores	150,000

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
6590 Other State Revenue	964,921	9780 Other Commitments	6,727,266.02
6915 Interfund Transfers	1,929,842		
9780 Other Designations	3,632,503.02		

25 CAPITAL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
5600 Other Non-Instructional Operating	75,000	2300 Classified Administrators' Salaries	3,966
9780 Other Designations	3,294,441.51	4300 Supplies	113
		6100 Capital Outlay - Land	1,440
		6200 Buildings/Improvements	73,447
		9740 Restricted Ending Fund Balance	3,290,475.51

35 COUNTY SCHOOL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
9780 Other Designations	3,325,050.16	6100 Capital Outlay - Land	161,699
		6200 Buildings/Improvements	3,143,351
		9790 Unassigned/Unappropriated	0.16

40 SPECIAL RESERVE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
9780 Other Designations	16,623,925.36	2400 Clerical & Other Office Salaries	360
		3300 OASDI / Medicare	65
		3500 State Unemployment Insurance	13
		3700 Retiree Benefits	14
		4400 Non-Capitalized Equipment	101,621
		5600 Rentals, Leases, Repairs	7,277
		5800 Other Non-Instructional Operating	90,000
		5900 Communications	1,000
		6200 Buildings/Improvements	12,616,603
		9740 Restricted Ending Fund Balance	5,606,772.36

**RESOLUTION NO. 05-11-12
2011-2012**

Resolution 05-11-12 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2011-2012 fiscal year.

49 CAPITAL PROJECT FUND for BLENDED COMPONENT UNITS

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
7819 Interfund Transfers	2,393,050	5800 Other Non-Instructional Operating	187,150
0740 Restricted Ending Fund Balance	6,632,474.12	6200 Buildings/Improvements	4,635,589
		8622 Other Revenues	2,756,234
		8660 Interest	59,251
		9780 Other Designations	1,387,300.12

52 DEBT SERVICE for BLENDED COMPONENT UNITS

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
7438 Debt Service - Interest	908,050	8919 Interfund Transfers In	2,393,050
7430 Debt Service - Principal	1,485,000		

50 DEBT SERVICE

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
9760 Other Designations	10,395,377.88	9740 Restricted Ending Fund Balance	10,305,377.88


68 SELF INSURANCE

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
8660 Interest	2,300,000	5600 Other Non-Instructional Operating	1,696,457
9797 Restricted Net Assets	1,698,457.00	6674 In-District Premiums/Contributions	2,300,000

BE IT FURTHER RESOLVED that the 2011-2012 actual fund balances are greater than estimated and the excess funds below be appropriated as:

Fund #	FROM		Source	TO	Amount
01	9780	Unappropriated Surplus	2010/2011 Fund Balance	9709 Beginning Fund Balance	6,371,790.26
11	9780	Unappropriated Surplus	2010/2011 Fund Balance	0799 Beginning Fund Balance	(40,280.56)
12	9740	Unappropriated Surplus	2010/2011 Fund Balance	9799 Beginning Fund Balance	167,480.04
13	9740	Unappropriated Surplus	2010/2011 Fund Balance	9799 Beginning Fund Balance	713,942.16
14	9780	Unappropriated Surplus	2010/2011 Fund Balance	9799 Beginning Fund Balance	367,558.22
25	9760	Unappropriated Surplus	2010/2011 Fund Balance	9799 Beginning Fund Balance	(56,856.54)
35	9780	Unappropriated Surplus	2010/2011 Fund Balance	9799 Beginning Fund Balance	3,325,040.55
40	0780	Unappropriated Surplus	2010/2011 Fund Balance	0700 Beginning Fund Balance	13,468,831.94
49	9740	Unappropriated Surplus	2010/2011 Fund Balance	0799 Beginning Fund Balance	(1,367,300.12)
56	0780	Unappropriated Surplus	2010/2011 Fund Balance	9799 Beginning Fund Balance	79,854.02
68	9707	Unappropriated Surplus	2010/2011 Fund Balance	9799 Beginning Fund Balance	(1,711,642.90)
71	9797	Unappropriated Surplus	2010/2011 Fund Balance	9799 Beginning Fund Balance	6,735,084.63

This is to certify that this resolution was approved by the Board of Education on: September 15, 2011


Michael L. Christenson
Superintendent of Schools

Ayas: 7
Noes: 0
Absent: 0

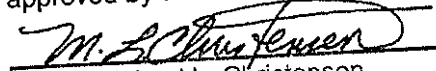
INFORMATION/DISCUSSION
ITEMS

TOPIC: **PRESENTATION OF DISTRICT STUDENT ACHIEVEMENT RESULTS: THE CALIFORNIA DEPARTMENT OF EDUCATION 2010-11 ACCOUNTABILITY PROGRESS REPORTING (APR) SYSTEM**

DESCRIPTION: The APR System measures the academic performance and growth of schools on a variety of academic measures including the Academic Performance Index (API) and Adequate Yearly Progress (AYP). An overview of the District's student achievement data from the State of California's spring 2011 assessments will be presented.

This item is for information only.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

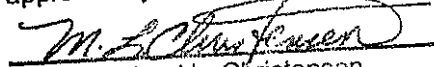
TOPIC: **LEGISLATIVE COALITION – SB 161 (HUFF) UPDATE**

DESCRIPTION: On April 21, Christina Bayles, Chairperson of the Legislative Coalition, addressed the Board regarding Senate Bill 161, a bill authored by State Senator Bob Huff regarding emergency medical assistance and the administration of Diastat. On May 12, the Board took action authorizing the Legislative Coalition to add the Orange Unified School District to the list of school districts, county offices of education, groups, and organizations supporting the bill.

This evening, Ms. Bayles will present a legislative update on the status of SB 161 (Huff).

This item is for information only.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC:

GIFTS

DESCRIPTION:

The following gift and attached list of cash donations were donated to District for use as indicated.

- HP scanner to be used in the photography class at El Modena HS, donated by www.donorschoose.com
- Utility golf cart to be used by the Villa Park High School football program, donated by Jim Dunleavy

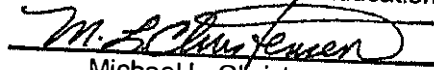
FISCAL IMPACT:

Receipt of \$24,138.35 in cash donations

RECOMMENDATION:

It is recommended the Board of Education accept these donations and that a letter of appreciation be forwarded to the benefactors.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

DONATIONS
July-August 2011

To: **Michael L. Christensen**
Superintendent of Schools

From: **Joe Sorrera** 
Assistant Superintendent, Business Services

We have received the following donated monies. Please prepare the resolution for the following:

Abate #	Date Posted	Donor/School/Description	Amount
120044	08/08/11	WELLS FARGO - CAMBRIDGE ELEMENTARY - SUPPLIES	\$35.00
		CANYON HIGH SCHOOL BAND BOOSTERS - CANYON HS - STIPEND	\$859.52
120052	08/19/11	MUSIC MAKER / KNOTT'S / TRUIST - CANYON RIM ELEMENTARY - SUPPLIES	\$415.65
		EL MODENA AQUATICS BOOSTERS - EL MODENA HIGH SCHOOL - CANOPY	\$8,943.25
		CARL KARCHER ENTERPRISES - HANDY ELEMENTARY - SUPPLIES	\$332.53
		WELLS FARGO / CARTRIDGES FOR KIDS - IMPERIAL ELEMENTARY - SUPPLIES	\$136.86
		SCREAMIN' MEDIA GROUP - LA VETA ELEMENTARY - SUPPLIES	\$54.29
		WELLS FARGO - LINDA VISTA ELEMENTARY - SUPPLIES	\$249.67
		WELLS FARGO - NOHL CANYON ELEMENTARY - SUPPLIES	\$199.66
		HONEYWELL INTERNATIONAL - NOHL CANYON - SUPPLIES	\$400.01
		KROGER / SCREAMIN' MEDIA GROUP - RUNNING SPRINGS ELEM - SUPPLIES	\$211.91
120053	08/19/11	CONVERSA - CANYON RIM ELEMENTARY - SPANISH CLASS SUPPLIES	\$50.00
120057	08/26/11	SCHOOLS FIRST FEDERAL CREDIT UNION - ED SERVICES - SLICE OF ORANGE	\$250.00
		SERRANO ELEMENTARY FOUNDATION - SERRANO ELEMENTARY - TECH AIDE	\$12,000.00
			\$24,138.35

TOPIC: **PURCHASE ORDERS LIST**

DESCRIPTION: Purchase orders and change orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.


District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$3,046,061.94

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Order List dated August 15, through September 4, 2011 in the amount of \$3,046,061.94.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **WARRANTS LIST**

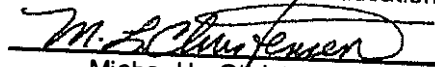
DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability or credit memo exist in the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$4,365,204.32

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated August 15, through September 4, 2011 in the amount of \$4,365,204.32.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District


TOPIC: **CONTRACT SERVICES REPORT – BUSINESS SERVICES**

DESCRIPTION: The following is a report of contract services items for Business Services

GDL BEST CONTRACTORS INC. BID NO. 635

Bid No. 635 is for the award of a unit price contract (UPC) for Plumbing Services. As required by Public Contract Code, the District advertised in the Orange City News on July 28, and August 4, 2011. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Two vendors submitted bids which were opened on August 26, 2011 at 11:00 a.m. The contract will be for an initial one-year term, with two successive one-year options, exercisable at the sole discretion of the District. It is recommended that the Board of Education award Bid No. 635 – Plumbing UPC to the lowest responsible and responsive bidder, GDL Best Contractors Inc. Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.

This is to certify that this item was approved by the Board of Education.

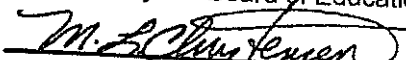

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Various funds.....not to exceed.....\$500,000
(L.Davis)

GIANNELLI ELECTRIC INC. BID NO. 632

Bid No. 632 is for the award of a unit price contract (UPC) for Electric Services. As required by Public Contract Code, the District advertised in the Orange City News on July 28, and August 4, 2011. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Five vendors submitted bids which were opened on August 26, 2011 at 9:30 a.m. The contract will be for an initial one year term, with two successive one-year options, exercisable at the sole discretion of the District. It is recommended that the Board of Education award Bid No. 632 – Electric UPC to the lowest responsible and responsive bidder, Giannelli Electric Inc. Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.

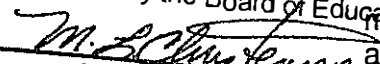
This is to certify that this item was approved by the Board of Education.


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Various funds.....not to exceed.....\$500,000
(L.Davis)

INTERSCHOLASTIC TRADING COMPANY, LLC aka INTERSCHOLA

This is to certify that this item was approved by the Board of Education.


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

In October 2009, the Board approved a service agreement with Interscholastic Trading Company, LLC (Interschola) to provide a service assisting with the selling of surplus items. The arrangement has been successful, benefitting the District in multiple ways. Accordingly, this agreement should be renewed for a third year to support continuing District needs. This is not a request for any additional budgetary appropriation.

Income less fees (L. Davis)


JJJ FLOOR COVERING INC. BID NO. 633

Bid No. 633 is for the award of a unit price contract (UPC) for Flooring Services. As required by Public Contract Code, the District advertised in the Orange City News on July 28, and

OUSD/Sorrera/L.Davis
Board Agenda
September 15, 2011

August 4, 2011. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Two vendors submitted bids which were opened on August 26, 2011 at 10:00 a.m. The contract will be for an initial one-year term, with two successive one-year options, exercisable at the sole discretion of the District. It is recommended that the Board of Education award Bid No. 633 – Flooring UPC to the lowest responsible and responsive bidder, JJJ Floor Covering Inc. Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.

This is to certify that this item was approved by the Board of Education.

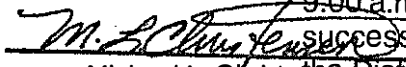

 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Various funds.....not to exceed.....\$500,000
 (L.Davis)

**TERRA PAVE INC.
 BID NO. 631**

Bid No. 631 is for the award of a unit price contract (UPC) for Asphalt Services. As required by Public Contract Code, the District advertised in the Orange City News on July 28, and August 4, 2011. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Five vendors submitted bids which were opened on August 26, 2011 at 9:00 a.m. The contract will be for an initial one-year term, with two successive one-year options, exercisable at the sole discretion of the District. It is recommended that the Board of Education award Bid No. 631 – Asphalt UPC to the lowest responsible and responsive bidder, Terra Pave Inc. Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.

This is to certify that this item was approved by the Board of Education.



 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Various funds.....not to exceed.....\$500,000
 (L.Davis)

**TORRES
 CONSTRUCTION CORP.
 BID NO. 634**

Bid No. 634 is for the award of a unit price contract (UPC) for General Contracting Services. As required by Public Contract Code, the District advertised in the Orange City News on July 28, and August 4, 2011. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Two vendors submitted bids which were opened on August 26, 2011 at 10:30 a.m. The contract will be for an initial one-year term, with two successive one-year options, exercisable at the sole discretion of the District. It is recommended that the Board of Education award Bid No. 634 – General Contracting UPC to the lowest responsible and responsive bidder, Torres Construction Corp. Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.

This is to certify that this item was approved by the Board of Education.


 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Various funds.....not to exceed.....\$500,000
 (L.Davis)


FISCAL IMPACT: \$2,500,000

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Business Services as presented.

TOPIC: **RESOLUTION NO: 06-11-12 GANN AMENDMENT APPROPRIATIONS LIMIT**

DESCRIPTION: The Gann Amendment provides a ceiling, or limit, on each year's appropriations of tax dollars by each tax-receiving agency, including the state, cities, counties, school districts, and special districts. Proposition 4, an initiative passed in November 1979, added controls on the growth in appropriations (Article XIII-B of the California Constitution). Using 1978-79 as a base year, subsequent year appropriations' limits have been adjusted for: (1) An inflation increase equal to the change in the Consumer Price Index, or per capita personal income, whichever is smaller, and (2) the change in population, which for school agencies is the change in ADA. Proposition 111 was adopted in June 1990 and amended the Gann Limit inflation factor to be based only on the change in per capita personal income.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

The starting point for the 2011-2012 Gann Limit calculation is the agency's 2010-2011 Gann Limit which has increased by this year's inflation factor and by the District's percentage increase in ADA. A second calculation is made to determine those revenues that are subject to the limit, and ensure that a school agency is not over its limits. Not all revenue sources count against the District's Gann Limit--Gann Limits only constrain the appropriations from state and local tax sources, and so federal aid is excluded as well as non-tax income, such as revenues from cafeteria sales or adult education fees. It is by virtue of this calculation that almost every school district and county office of education's expenditures are exactly at its Gann Limit. Orange Unified School District is no exception.

In accordance with Article XIII-B of the California Constitution, a resolution must be adopted annually regarding the appropriations' limit for current and preceding fiscal years. Approval of this resolution will fulfill that requirement.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education adopt Resolution No. 06-11-12, Gann Amendment Appropriations Limit, for current and preceding fiscal years in accordance with Article XIII-B of the California Constitution.

OUSD/Sorrera/Stephens
Board Agenda
September 15, 2011

RESOLUTION NO. 06-11-12
of the
BOARD OF EDUCATION
of the
ORANGE UNIFIED SCHOOL DISTRICT

GANN AMENDMENT APPROPRIATIONS LIMIT

WHEREAS, Article XIII-B of the California Constitution provides certain Limitations and controls on the total annual appropriations of any school district; and

WHEREAS, Division 9, (commencing with Section 7900) of Title 1 of the Government Code provides for the implementation of Article XIII-B; and

WHEREAS, Government Code Section 7900 provides that the governing body of each school district shall annually adopt a resolution to identify the estimated appropriations limit for the district for the current fiscal year and the actual appropriations limit for the district for the preceding fiscal year:

NOW, THEREFORE, BE IT RESOLVED and ordered that the Orange Unified School District Board of Education declares as follows:

1. The actual appropriations limit for the 2010-11 was \$154,593,046 and the Appropriations in the 2010-11 budget did not exceed the limitations imposed by Article XIII-B of the California Constitution.
2. The appropriations limit for 2011-12 is expected to be \$158,536,721 and the appropriations in the 2011-12 budget do not exceed the limitations imposed by Article XIII-B of the California Constitution.
3. The documentation used in determining the appropriations limit shall be available to the public in the Business Office of the Orange Unified School District.

IN WITNESS WHEREOF THE ABOVE STATED ACTION, I have hereunto set my hand and seal this 15th day of September, 2011.

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

Alexia Deligianni, Ed.D.
Clerk of the Board

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

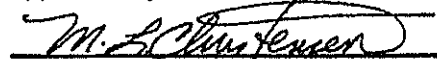
All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$3,124,407

Classified: \$ 186,665

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

This is to certify that this item was approved by the Board of Education.

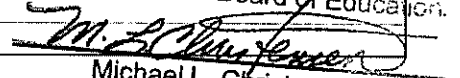


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
EMPLOYMENT								
1	Acosta, Kelly	Teacher	Palmyra/Hausner		52,982.00	8/24/11	6/14/12	Temp
2	Aihara, Kristen	Teacher	Esplanade/Hitt		68,545.00	8/24/11	6/14/12	Temp
3	Alvarez, Allison	Teacher	Esplanade/Truex		58,310.00	8/24/11	6/14/12	Temp
4	Avalos, Alejandra	Teacher	Esplanade/Truex		54,837.00	8/24/11	6/14/12	Temp
5	Ballestero-Upton, Mary Ann	Teacher	Handy/Truex		59,734.00	8/24/11	6/14/12	Temp
6	Banes, Michael	Teacher	El Modena HS/McCuiston		32.47	8/24/11	6/14/12	Hourly
7	Bartsch, Pamela	Teacher	Palmyra/Schoger		53,876.00	8/24/11	6/14/12	Temp
8	Beall, Jennifer	Teacher	Esplanade/Truex		38,542.00	8/24/11	6/14/12	Temp
9	Blanco, Lindsay	Teacher	Canyon HS/Bowden		46,171.00	8/24/11	6/14/12	Temp
10	Cazeau, Jean	Teacher	Esplanade/Hitt		58,742.00	8/24/11	6/14/12	Temp
11	Connell, Jennifer	Teacher	McPherson/Bentley		16,893.00	8/24/11	6/14/12	Temp
12	deBrucky, Stephanie	Teacher	Esplanade/Truex		56,339.00	8/24/11	6/14/12	Temp
13	Flaugher, Laurilee	School Nurse	Parkside/Stephens		36,751.00	8/24/11	6/14/12	Temp
14	Flores de Apodaca, Lucille	Teacher	West Orange/Olander		37,999.00	8/24/11	6/14/12	Temp
15	Galion, Terence	Teacher	Yorba/Schoger		52,592.00	8/24/11	6/14/12	Temp
16	Hays, Kimberley	Teacher	Lampson/Dieppa		56,339.00	8/24/11	6/14/12	Temp
17	Heck, David	Teacher	Canyon HS/Bowden		47,433.00	8/24/11	6/14/12	Temp
18	Helmer, Mary	Teacher	Esplanade/Truex		58,951.00	8/24/11	6/14/12	Temp
19	Kenny, Heather	Teacher	ROP/McCuiston		32.47	8/24/11	6/14/12	Hourly
20	Knecht, Jamie	Teacher	Anaheim Hills/Miller		63,989.00	8/24/11	6/14/12	Temp
21	Lampe, Karen	Teacher	Anaheim Hills/Miller		62,463.00	8/24/11	6/14/12	Temp
22	Lightfoot, Mary	Teacher	Parkside/Stephens		30,385.00	8/24/11	6/14/12	Temp
23	Lu, Amy	Teacher	Sycamore/Schoger		47,433.00	8/24/11	6/14/12	Temp
24	Mariano, Michelle	Teacher	Handy/Schaffer		52,592.00	8/24/11	6/14/12	Temp
25	Mc Church, Shannon	Teacher	Running Springs/Roach		78,658.00	8/24/11	6/14/12	Temp
26	Nelson, Rebeca	Teacher	Palmyra/Truex		75,002.00	8/24/11	6/14/12	Temp
27	O'Brien, Heather	Teacher	Jordan/Truex		75,002.00	8/24/11	6/14/12	Temp
28	Owens, Corinne	Teacher	West Orange/Olander		20,476.00	8/24/11	6/14/12	Temp
29	Parrish, Karen	Teacher	Olive/Martin		63,149.00	8/24/11	6/14/12	Temp
30	Ramsey, Kristin	Teacher	Esplanade/Truex		63,989.00	8/24/11	6/14/12	Temp
31	Reed, Jordan	Teacher	Orange HS/Gonzalez		54,837.00	8/24/11	6/14/12	Temp

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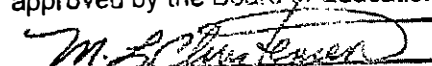

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

32	Rickabaugh, Laura	Teacher	Lampson/Truex	56,958.00	8/24/11	6/14/12	Temp
33	Roman, Patricia	Teacher	Fairhaven/Keller	66,228.00	8/24/11	6/14/12	Temp
34	Rutledge, Patricia	Teacher	Serrano/Lansman	58,742.00	8/24/11	6/14/12	Temp
35	Saltikov, Olay	Teacher	Esplanade/Truex	58,951.00	8/24/11	6/14/12	Temp
36	Schaack, Courtney	Teacher	West Orange/Truex	30,488.00	8/24/11	6/14/12	Temp
37	Taylor, Christina	Teacher	Lampson/Truex	58,951.00	8/24/11	6/14/12	Temp
38	Tieu, Thanh	School Nurse	Parkside/Stephens	22,624.00	8/24/11	6/14/12	Temp
39	Tippets, Rebekah	Teacher	Esplanade/Hitt	61,014.00	8/24/11	6/14/12	Temp
40	Urquhart, Laura	Teacher	Fairhaven/Keller	63,989.00	8/24/11	6/14/12	Temp
41	Victor, Amanda	Teacher	Olive/Martin	47,433.00	8/24/11	6/14/12	Temp
42	Young, Kellie	Teacher	Lampson/Dieppa	56,958.00	8/24/11	6/14/12	Temp
43	Zielinski, Lauren	Teacher	California/Paik	51,191.00	8/24/11	6/14/12	Temp
CHANGE OF STATUS							
1	Berg, Kimberly	Teacher	West Orange/Olander		8/24/11	6/14/12	Contract status 60% to 100%
2	Garcia, Krista	Teacher	Canyon HS/Bowden		8/24/11	6/14/12	Contract status 80% to 100%
3	Lee, Krystal	Teacher	El Modena HS/Briquelet		8/24/11	6/14/12	Contract status 80% to 100%
4	Mull, Vicki	Teacher	El Modena HS/Briquelet		8/24/11	6/14/12	Contract status 60% to 80%
5	Pedersen, Kenneth	Teacher	Cerro Villa/Miller		8/31/11	6/14/12	Contract status 50% to 100%
LEAVE OF ABSENCE							
1	Martin, Amy	Teacher	Cambridge/Merkow		8/29/11	9/9/11	Unpaid/FMLA/Child Care/w Benefits
2	Martin, Amy	Teacher	Cambridge/Merkow			9/12/11	Return from Unpaid/FMLA/CC w/Benefits
3	Martinez, Laura	Psych	Psych Serv/Schoger		9/6/11	11/30/11	Unpaid/FMLA/Child Care/w Benefits
4	Ramsey, Kristen	Teacher	Esplanade/Hitt		8/24/11	10/28/11	Unpaid/FMLA/Child Care/w Benefits

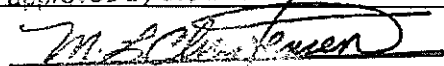
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Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Abel, Christy	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
2	Abel, Christy	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
3	Adauto, Arnold	Teacher	ROP/McCuiston	hrly rate	33.94	8/24/11	1/27/12	Fall Semester	356	12,082.64
4	Adauto, Arnold	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
5	Adauto, Arnold	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
6	Aihara, Kristen	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
7	Aihara, Kristen	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
8	Aiken Pease, Susan	Teacher	Portola/Truex	payment	119.00	8/16/11	8/17/11	Language! Training	2	238.00
9	Alvarez, Allison	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
10	Alvarez, Allison	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
11	Anderson, Vicki	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
12	Andrade, Teresa	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/15/11	8/15/11	Science Presenter	8	293.60
13	Andrade, Teresa	Teacher	Curriculum/Stoterau	payment	71.00	8/1/11	8/1/11	Math Collaboration	1	71.00
14	Antunez, Mary	Teacher	Nohl Canyon/Polchow	misc hrly rate	36.70	8/25/11	6/14/12	School Newspaper	60	2,202.00
15	Atwood, Sarah	Teacher	Villa Park HS/Howard	payment	716.50	6/20/11	8/19/11	Softball	1	716.50
16	Aulick, Lisa	Teacher	Ed Tech/Hansen	misc hrly rate	36.70	9/1/11	6/30/12	Staff Development/SMART	10	367.00
17	Ausmus, Robert	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Fall Semester	268	8,701.96
18	Ausmus, Robert	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
19	Ausmus, Robert	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
20	Ausmus, Robert	Teacher	ROP/McCuiston	hrly rate	32.47	8/23/11	1/27/12	Room Prep, Meetings	20	649.40
21	Avalos, Alejandra	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
22	Avalos, Alejandra	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
23	Banes, Michael	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Fall Semester	89	2,889.83
24	Banes, Michael	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
25	Banes, Michael	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
26	Banes, Michael	Teacher	ROP/McCuiston	hrly rate	32.47	8/23/11	1/27/12	Room Prep, Meetings	20	649.40
27	Barney, Helen	Teacher	Yorba/Truex	misc hrly rate	36.70	8/17/11	8/17/11	Identify Teaching Stages	4	146.80
28	Barney, Helen	Teacher	Portola/Truex	payment	119.00	8/17/11	8/18/11	Math Training	2	238.00
29	Bartrom, Linda	Teacher	Villa Park HS/Howard	hrly rate	95.75	8/24/11	1/27/12	Extra Period	176	16,852.00
30	Bauer, Jamie	Teacher	Taft/Schoger	misc hrly rate	36.70	8/15/11	8/15/11	Math Training	2	73.40
31	Bauer, Seonag	Teacher	ROP/McCuiston	hrly rate	33.94	8/24/11	1/27/12	Fall Semester	534	18,123.96

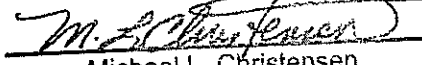

Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Bauer, Seonag	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
33	Bauer, Seonag	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
34	Baum, Susan	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
35	Beal, Lori	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
36	Beall, Jennifer	Teacher	Special Prog/Truex	payment	119.00	8/17/11	8/17/11	CELDT Training	1	119.00
37	Beall, Jennifer	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/17/11	10/6/11	Data Analysis	30	1,101.00
38	Beaman, Francene	Teacher	ROP/McCuiston	hrly rate	35.54	8/24/11	1/27/12	Fall Semester	445	15,815.30
39	Beaman, Francene	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
40	Beaman, Francene	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
41	Beard, John	Teacher	Sec Ed Services/Sterlin	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
42	Beard, John	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
43	Beckham, Randy	Teacher	Canyon Hills/Schoger	noon sup rate	18.65	8/25/11	6/14/12	Noon Supervision	175	3,263.75
44	Benekos, George	Teacher	Richland/Sterling	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
45	Berg, Kimberly	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
46	Black Le Tourneau, B	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
47	Borden, Sara	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
48	Borden, Sara	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
49	Bornhop, Rodney	Teacher	Canyon Hills/Schoger	noon sup rate	18.65	8/25/11	6/14/12	Noon Supervision	175	3,263.75
50	Bowers, Gary	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
51	Bracken, Kristine	Teacher	Canyon HS/Bowden	stipend	2,500.00	8/1/11	8/30/11	Athletic Trainer	1	2,500.00
52	Bracken, Kristine	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Fall Semester	176	5,714.72
53	Bracken, Kristine	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
54	Bracken, Kristine	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
55	Brady, Dan	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
56	Brian, Eileen	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/15/11	8/15/11	Science Presenter	8	293.60
57	Buchmiller, Phyllis	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
58	Buchmiller, Phyllis	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
59	Buehler, Diane	Teacher	Sec Ed Services/Sterlin	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
60	Bulrice, Jeremy	Counselor	Villa Park HS/Howard	noon sup rate	24.87	8/25/11	6/14/12	Noon Supervision	88	2,188.56
61	Bustamante, Mark	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
62	Buttrey, Glenna	Teacher	Sec Ed Services/Sterlin	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
63	Buttrey, Glenna	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
64	Carrillo, Eddie	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
65	Cazeau, Jean	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20

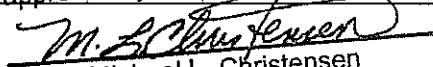
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Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Cazeau, Jean	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
67	Chamberlain, Jodi	Teacher	ROP/McCuiston	hrly rate	35.54	8/24/11	1/27/12	Fall Semester	180	6,397.20
68	Chamberlain, Jodi	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
69	Chamberlain, Jodi	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
70	Chapman, Heather	Teacher	Sec Ed Services/Sterlin	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
71	Chevront, Thomas	Teacher	Villa Park HS/Howard	hrly rate	89.38	8/24/11	1/27/12	Extra Period	176	15,731.58
72	Choate, Wesley	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
73	Church, Susan	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
74	Churney, Christy	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
75	Churney, Stephen	Teacher	Yorba/Truex	misc hrly rate	36.70	8/17/11	8/17/11	Identify Teaching Strategies	4	146.80
76	Cintron, Nicole	Teacher	ROP/McCuiston	hrly rate	33.94	8/24/11	1/27/12	Fall Semester	445	15,103.30
77	Cintron, Nicole	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
78	Cintron, Nicole	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
79	Cole, Michelle	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
80	Cole, Michelle	Teacher	Esplanade/Truex	payment	119.00	8/15/11	8/16/11	Read 180 Training	2	238.00
81	Cole, Michelle	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/15/11	6/12/12	Read 180 Planning	18	660.60
82	Connally, Niccole	Teacher	Richland/Madrid	hrly rate	46.88	8/24/11	1/27/12	Extra Period	176	8,250.18
83	Conway, Tom	Teacher	Sec Ed Services/Sterlin	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
84	Conway, Tom	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
85	Cooper, Susan	Teacher	ROP/McCuiston	hrly rate	33.94	8/24/11	1/27/12	Fall Semester	445	15,103.30
86	Cooper, Susan	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
87	Cooper, Susan	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
88	Corbett, Gwen	Teacher	Villa Park HS/Howard	hrly rate	89.38	8/24/11	1/27/12	Extra Period	176	15,731.58
89	Corona, Douglas	Teacher	Sec Ed Services/Sterlin	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
90	Corpus, Carlene	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
91	Coulter, Heather	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
92	Cowie, Bonnie	Teacher	Taft/Schoger	misc hrly rate	36.70	8/15/11	8/15/11	Read Well Training	2	73.40
93	Craig, Merritt	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
94	Davis, Celeste	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
95	Davis, Harry	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Fall Semester	89	2,889.83
96	Davis, Harry	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
97	Davis, Harry	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
98	deBrucky, Stephanie	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
99	Derham, Matthew	Teacher	Canyon HS/Bowden	hrly rate	71.00	8/24/11	5/14/12	Extra Period	176	12,364.70

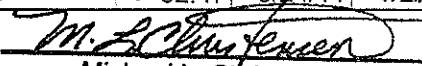
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 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
100	Donaldson, Maribelle	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
101	Dorf, Kristi	Teacher	Sec Ed Services/Sterling	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
102	Drace, Adam	Teacher	ROP/McCuiston	hrly rate	33.94	8/24/11	1/27/12	Fall Semester	531	18,022.14
103	Drace, Adam	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
104	Drace, Adam	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
105	Draffen, Tami	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
106	Drake, Robert	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
107	Drzaneck, Edward	Teacher	EI Modena HS/Briquele	hrly rate	85.28	8/31/11	6/14/12	Extra Period	171	14,583.39
108	Duff, Francesca	Teacher	Yorba/Truex	misc hrly rate	36.70	8/17/11	8/17/11	Identify Teaching Strategies	4	146.80
109	Duncan, Shannon	Teacher	CDS/Sterling	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
110	Earley, Matt	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
111	Edgeworth, Patricia	Teacher	Yorba/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Identify Teaching Strategies	4	146.80
112	English, Sheila	Teacher	ROP/McCuiston	hrly rate	35.54	8/24/11	1/27/12	Fall Semester	442	15,708.68
113	English, Sheila	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
114	English, Sheila	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
115	Erickson, Ellen	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
116	Espinosa, Elsie	Teacher	Yorba/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Identify Teaching Strategies	4	146.80
117	Espinoza, Melanie	Teacher	Villa Park HS/Howard	hrly rate	86.36	8/24/11	1/27/12	Extra Period	176	15,199.54
118	Felipe, Ken	Teacher	Portola/Truex	payment	119.00	8/17/11	8/18/11	Math Training	2	238.00
119	Fisher, Charles	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
120	Fitch, Melissa	Teacher	Sycamore/Truex	misc hrly rate	36.70	8/17/11	8/18/11	Curriculum Planning	8	293.60
121	Flores de Apodaca, L	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
122	Flores, Adriana	Teacher	Orange HS/Truex	hrly rate	89.38	8/24/11	6/14/12	Extra Period	176	15,730.88
123	Flores, Adriana	Teacher	Ed Services/Sterling	misc hrly rate	36.70	8/5/11	9/15/11	iSchool Training/Prep	14	513.80
124	Foreman, Amelia	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
125	Fox, Stephanie	Teacher	Portola/Truex	payment	119.00	8/17/11	8/18/11	Math Training	2	238.00
126	Fox, Thomas	Teacher	Villa Park HS/Howard	noon sup rate	24.87	8/25/11	6/14/12	Noon Supervision	88	2,188.56
127	Francoeur, Jacque	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
128	Fry, Laurie	Teacher	Canyon Hills/Schoger	noon sup rate	18.65	8/25/11	6/14/12	Noon Supervision	175	3,263.75
129	Fusco, Judith	Teacher	Villa Park HS/Howard	hrly rate	92.51	8/24/11	1/27/12	Extra Period	176	16,281.76
130	Garcia, Krista	Teacher	Sec Ed Services/Sterling	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
131	Goldberg, Rodney	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
132	Gomez, Andrew	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Fall Semester	534	17,338.98
133	Gomez, Andrew	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10

This is to certify that this item was approved by the Board of Education



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
134	Gomez, Andrew	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
135	Gomez, Andrew	Teacher	ROP/McCuiston	hrly rate	32.47	8/23/11	1/27/12	Room Prep, Meetings	20	649.40
136	Graff, Steve	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
137	Gross, Amy	Teacher	Portola/Truex	payment	119.00	8/17/11	8/18/11	Math Training	2	238.00
138	Hagelbarger, Theresa	Teacher	ROP/McCuiston	hrly rate	38.35	8/9/11	8/24/11	Curriculum Prep & Planning	20	767.00
139	Hagelbarger, Theresa	Teacher	ROP/McCuiston	payment	1,600.00	8/24/11	6/14/12	CTSO Advisor	1	1,600.00
140	Hagelbarger, Theresa	Teacher	ROP/McCuiston	hrly rate	38.35	8/24/11	1/27/12	Fall Semester	627	24,026.28
141	Hagelbarger, Theresa	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
142	Hagelbarger, Theresa	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
143	Hall, Jessica	Teacher	Canyon Rim/Appling	payment	71.00	8/23/11	8/23/11	Math Training	1	71.00
144	Haug, John	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
145	Helmer, Mary	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
146	Helmer, Mary	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
147	Helmer, Mary	Teacher	Esplanade/Truex	payment	119.00	8/15/11	8/16/11	Read 180 Training	2	238.00
148	Helmer, Mary	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/15/11	6/12/12	Read 180 Planning	18	660.60
149	Helsper, Allison	Teacher	Portola/Truex	payment	119.00	8/17/11	8/18/11	Math Training	2	238.00
150	Herbert, Laura	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
151	Herbert, Laura	Teacher	Ed Services/Sterling	misc hrly rate	36.70	8/5/11	9/15/11	iSchool Training/Prep	14	513.80
152	Hoertz, Nancee	Teacher	ROP/McCuiston	hrly rate	38.35	8/24/11	1/27/12	Fall Semester	623	23,892.05
153	Hoertz, Nancee	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
154	Hoertz, Nancee	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
155	Hoggatt, Joseph	Teacher	Canyon HS/Bowden	hrly rate	66.75	8/24/11	6/14/12	Extra Period	176	11,748.35
156	Holloway, Lida	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
157	Houston, Patricia	Teacher	Cambridge/Truex	payment	71.00	8/23/11	8/23/11	Math Training	1	71.00
158	Howerton, Jennifer	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Fall Semester	89	2,889.83
159	Howerton, Jennifer	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
160	Howerton, Jennifer	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
161	Hunt, Paul	Teacher	Villa Park HS/Howard	hrly rate	92.51	8/24/11	1/27/12	Extra Period	176	16,281.94
162	Iadevaia, Deborah	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
163	Iadevaia, Deborah	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
164	Ikenoyama, Gilbert	Teacher	Canyon Hills/Schoger	noon supervision	18.65	8/28/11	6/14/12	Noon Supervision	175	3,263.75
165	Irving, Melissa	Teacher	Sec Ed Services/Sterling	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
166	Jackson, Gigi	Teacher	Fairhaven/Truex	misc hrly rate	36.70	8/16/11	8/19/11	Kinder Camp	14	513.80
167	Jay, Charles	Teacher	Villa Park HS/Howard	noon supervision	24.80	8/14/11	8/14/12	Noon Supervision	88	2,188.56

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 Michael L. Christensen
 Superintendent and Secretary
 Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

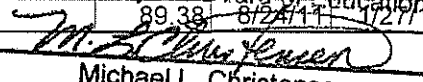
	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
168	Johnson, Georgia	Teacher	Canyon Hills/Schoger	noon sup rate	18.65	8/25/11	6/14/12	Noon Supervision	175	3,263.75
169	Johnson, Sally	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	8/15/11	8/15/11	Science Presenter	8	293.60
170	Johnston, Dana	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
171	Jolly, Shasta	Teacher	Villa Park HS/Howard	misc hrly rate	36.70	8/24/11	6/14/12	Saturday School	80	2,936.00
172	Jolly, Shasta	Teacher	Villa Park HS/Howard	hrly rate	67.88	8/24/11	1/27/12	Extra Period	176	11,946.70
173	Jones, Cheri	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
174	Judy, Christine	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
175	Kammerlohr, Mark	Counselor	Villa Park HS/Howard	noon sup rate	24.87	8/25/11	6/14/12	Noon Supervision	88	2,188.56
176	Kenyon, Kami	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
177	Killeen, Martin	Teacher	Canyon Hills/Schoger	noon sup rate	18.65	8/25/11	6/14/12	Noon Supervision	175	3,263.75
178	Kliner, Joshua	Teacher	El Modena HS/Briquele	hrly rate	73.46	8/31/11	6/14/12	Extra Period	171	12,562.34
179	Koehler, Jessica	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
180	Kouri, Pamela	Teacher	Curriculum/Stoterau	payment	71.00	8/1/11	8/1/11	Math Collaboration	1	71.00
181	Kraft, Danielle	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
182	LaBonte, Roland	Teacher	Sec Ed Services/Sterlin	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
183	Lake, Jeffrey	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
184	Lantz, Leigh	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
185	Larkin, Zachary	Teacher	Villa Park HS/Howard	hrly rate	64.72	8/24/11	1/27/12	Extra Period	176	11,391.42
186	Lawson, Scott	Teacher	Sec Ed Services/Sterlin	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
187	Lee, Jo-An	Teacher	Portola/Truex	payment	119.00	8/17/11	8/18/11	Math Training	2	238.00
188	Lee, Krystal	Teacher	El Modena HS/Briquele	payment	4,229.30	6/20/11	8/19/11	Girls' Volleyball	1	4,229.30
189	Lentini, Daniel	Teacher	Taft/Schoger	misc hrly rate	36.70	8/15/11	8/15/11	Read Well Training	2	73.40
190	Lentz, Bryan	Teacher	Canyon Hills/Schoger	noon sup rate	18.65	8/25/11	6/14/12	Noon Supervision	175	3,263.75
191	Lett, Marie	Teacher	Portola/Truex	payment	119.00	8/17/11	8/18/11	Math Training	2	238.00
192	Lloyd, Kathleen	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
193	Lloyd, Kathleen	Teacher	Special Prog/Truex	payment	119.00	8/18/11	8/19/11	Professional Development/RTI	2	238.00
194	Lonergan, Cathy	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
195	Loya, Danny	Teacher	ROP/McCuiston	hrly rate	38.35	8/24/11	1/27/12	Fall Semester	533	20,421.38
196	Loya, Danny	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
197	Loya, Danny	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
198	Mai, Jennifer	Teacher	Nohl Canyon/Polchow	misc hrly rate	36.70	8/25/11	6/14/12	Tutor	40	1,468.00
199	Maldonado, Ricardo	Teacher	Portola/Truex	payment	119.00	8/17/11	8/18/11	Math Training	2	238.00
200	Mann, Abigail	Teacher	Handy/Truex	misc hrly rate	36.70	8/25/11	8/14/12	RTI Planning & Assessments	60	2,202.00
201	Martin, Linda	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70

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Orange Unified School District

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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

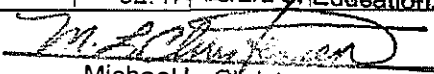
	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
202	Matassarini, Pam	Teacher	Canyon HS/Bowden	hrly rate	95.75	8/24/11	6/14/12	Extra Period	176	16,852.18
203	Maxwell, David	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
204	McClure, Pamela	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
205	McCullough, Mary	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
206	McCullough, Mary	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
207	McElroy, Michael	Teacher	Villa Park HS/Howard	noon sup rate	24.87	8/25/11	6/14/12	Noon Supervision	88	2,188.56
208	McElroy, Michael	Teacher	Villa Park HS/Howard	hrly rate	77.89	8/24/11	1/27/12	Extra Period	176	13,708.64
209	McMillen, Molly	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
210	McMillen, Molly	Teacher	Esplanade/Truex	payment	119.00	8/15/11	8/16/11	Read 180 Training	2	238.00
211	McMillen, Molly	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/15/11	6/12/12	Read 180 Planning	18	660.60
212	McMillen, Tracy	Teacher	Handy/Truex	misc hrly rate	36.70	8/25/11	10/5/11	RTI Assessment	4	146.80
213	Medart, Alissa	Teacher	Canyon Hills/Schoger	noon sup rate	18.65	8/25/11	6/14/12	Noon Supervision	175	3,263.75
214	Medina, Jane	Teacher	Cambridge/Truex	payment	71.00	8/23/11	8/23/11	Math Training	1	71.00
215	Meyer, Peggy	Teacher	ROP/McCuiston	hrly rate	38.35	8/24/11	1/27/12	Fall Semester	270	10,354.50
216	Meyer, Peggy	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
217	Meyer, Peggy	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
218	Moeller, Jason	Teacher	El Modena HS/Briquele	hrly rate	85.23	8/24/11	6/14/12	Extra Period	176	15,000.30
219	Moeller, Jason	Teacher	Villa Park HS/Howard	hrly rate	85.23	8/24/11	1/27/12	Extra Period	176	15,000.30
220	Moore, Ling-Ka	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
221	Moreland, Katelyn	Teacher	Portola/Truex	payment	119.00	8/16/11	8/17/11	Language! Training	2	238.00
222	Morgan, Jeffrey	Teacher	Villa Park HS/Howard	noon sup rate	24.87	8/25/11	6/14/12	Noon Supervision	88	2,188.56
223	Morgan, Jeffrey	Teacher	Villa Park HS/Howard	hrly rate	61.86	8/24/11	1/27/12	Extra Period	176	10,886.66
224	Morita, Melanie	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
225	Mudry, Ryan	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
226	Mull, Brian	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
227	Muller, Louise	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
228	Mundschau, Robin	Teacher	Yorba/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Identify Teaching Strategies	4	146.80
229	Munoz, Stephanie	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
230	Munoz, Stephanie	Teacher	Nohl Canyon/Polchow	noon sup rate	24.87	8/25/11	6/14/12	Noon Supervision	111	2,760.57
231	Murphy, Dawn	Teacher	Yorba/Truex	misc hrly rate	36.70	8/17/11	8/17/11	Identify Teaching Strategies	4	146.80
232	Murphy, Sherri	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
233	Najera, Michael	Teacher	Canyon HS/Bowden	hrly rate	103.46	8/24/11	6/14/12	Extra Period	176	18,209.14
234	Netherton, Pamela	Teacher	El Modena HS/Briquele	hrly rate	89.38	8/24/11	6/14/12	Extra Period	176	15,731.58
235	Netherton, Pamela	Teacher	El Modena HS/Briquele	hrly rate	89.38	8/24/11	1/27/12	Extra Period	176	15,731.58

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 Michael L. Christensen
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 Orange Unified School District

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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
236	Nguyen, Christopher	Teacher	Sec Ed Services/Sterling	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
237	Nii, Theresa	Teacher	ROP/McCuiston	hrly rate	38.35	7/1/11	8/24/11	Curriculum Planning & Prep	150	5,752.50
238	Nii, Theresa	Teacher	ROP/McCuiston	hrly rate	38.35	8/25/11	1/27/11	Mentor Teacher	356	13,652.60
239	Nii, Theresa	Teacher	ROP/McCuiston	hrly rate	38.35	8/24/11	1/27/12	Fall Semester	712	27,305.20
240	Nii, Theresa	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
241	Nii, Theresa	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
242	Norquist, Jessica	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
243	O'Hare, Kindra	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
244	Ohta, Michael	Teacher	Canyon Hills/Schoger	noon sup rate	18.65	8/25/11	6/14/12	Noon Supervision	175	3,263.75
245	Oliva, Keri	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
246	Olson, Laura	Teacher	Portola/Truex	payment	119.00	8/17/11	8/18/11	Math Training	2	238.00
247	Owens, Corinne	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
248	Parke, Mary Beth	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
249	Peacock, Connie	Teacher	Ed Tech/Hansen	misc hrly rate	36.70	9/1/11	7/1/12	Staff Development/Blackboard	30	1,101.00
250	Peacock, Matthew	Teacher	Sec Ed Services/Sterling	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
251	Pedroza, Ashley	Teacher	El Modena HS/Briquele	hrly rate	59.76	8/24/11	6/14/12	Extra Period	176	10,518.29
252	Pedroza, Ashley	Teacher	El Modena HS/Sterling	misc hrly rate	36.70	9/14/11	9/15/11	iSchool Training	8	293.60
253	Petersen, Deidra	Teacher	West Orange/Truex	misc hrly rate	36.70	6/28/11	8/22/11	Prep & Planning for Inservice	16	587.20
254	Petersen, Deidra	Teacher	Special Prog/Truex	misc hrly rate	36.70	8/25/11	12/15/11	RTI Support	30	1,101.00
255	Petersen, Marianne	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
256	Pham, Jason	Counselor	Villa Park HS/Howard	noon sup rate	24.87	8/25/11	6/14/12	Noon Supervision	88	2,188.56
257	Pham, Jason	Counselor	Villa Park HS/Howard	misc hrly rate	36.70	8/24/11	6/14/12	Saturday School	80	2,936.00
258	Pharris, Courtney	Teacher	Special Prog/Truex	payment	119.00	8/18/11	8/19/11	Professional Development/RTI	2	238.00
259	Pongco, Jonathan	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	8/1/11	12/31/11	TAH Grant Curriculum	10	367.00
260	Pongco, Jonathan	Teacher	Ed Services/Sterling	misc hrly rate	36.70	8/5/11	9/15/11	iSchool Training/Prep	14	513.80
261	Praska, Scott	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
262	Praska, Scott	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
263	Prothero, Alice	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
264	Quiros, Pamela	Teacher	Villa Park HS/Howard	hrly rate	92.51	8/24/11	1/27/12	Extra Period	176	16,281.94
265	Quiroz, Jamie	Teacher	Villa Park HS/Howard	hrly rate	86.36	8/24/11	1/27/12	Extra Period	176	15,199.54
266	Ramsey, Kristen	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
267	Ramsey, Kristen	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
268	Reda, Julie	Teacher	ROP/McCuiston	hrly rate	42.47	8/27/11	1/27/12	Fall Semester	445	17,065.75
269	Reda, Julie	Teacher	ROP/McCuiston	hrly rate	32.47	8/27/11	1/27/12	Room Prep, Meetings	30	974.10

This is to certify that this item was approved by the Board of Education.

 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

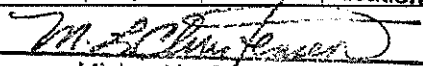
	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
270	Reda, Julie	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
271	Reeves, Amy	Teacher	Taft/Truex	payment	119.00	8/9/11	8/9/11	Work Smarter/Not Harder Train	1	119.00
272	Reynolds, Malia	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Fall Semester	89	2,889.83
273	Reynolds, Malia	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
274	Reynolds, Malia	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
275	Ricipito, Jeffrey	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
276	Rivas, Rachel	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
277	Roney, Genie	Teacher	Cambridge/Truex	payment	71.00	8/23/11	8/23/11	Math Training	1	71.00
278	Rooten, Donna	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
279	Rotsios, Christine	Teacher	Cambridge/Truex	payment	71.00	8/23/11	8/23/11	Math Training	1	71.00
280	Rowntree, Lynda	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	3	110.10
281	Ryan, Mitchell	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
282	Saenz, Jana	Teacher	Special Prog/Truex	payment	119.00	8/18/11	8/19/11	Professional Development/RTI	2	238.00
283	Salcedo, Bob	Psych	Taft/Truex	payment	119.00	8/11/11	8/11/11	RTI Planning	1	119.00
284	Saltikov, Olay	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
285	Sanchez, Carlos	Teacher	ROP/McCuiston	hrly rate	38.35	8/24/11	1/27/12	Fall Semester	531	20,363.85
286	Sanchez, Carlos	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
287	Sanchez, Carlos	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
288	Sataki, Barbara	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
289	Schaack, Courtney	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
290	Schoubye, Donald	Teacher	Canyon Hills/Schoger	noon sup rate	18.65	8/25/11	6/14/12	Noon Supervision	175	3,263.75
291	Schram, Heather	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
292	Scott-Griffith, Christy	Teacher	Curriculum/Stoterau	payment	71.00	8/1/11	8/1/11	Math Collaboration	1	71.00
293	Scott-Griffith, Christy	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
294	Scott-Griffith, Christy	Teacher	Esplanade/Truex	payment	71.00	8/22/11	8/22/11	Math Training	3	213.00
295	Sherman, Joshua	Teacher	Sec Ed Services/Sterlin	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
296	Shipman, Phillip	Teacher	Sec Ed Services/Sterlin	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
297	Shoemaker, Lori	Teacher	Sycamore/Truex	payment	119.00	8/15/11	8/16/11	Read 180 Training	2	238.00
298	Silva, Mary Ann	Teacher	Special Prog/Truex	payment	119.00	8/18/11	8/19/11	Professional Development/RTI	2	238.00
299	Simonson, Amanda	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
300	Smith, Audra	Teacher	Villa Park HS/Howard	payment	516.50	6/20/11	8/19/11	Softball	1	516.50
301	Smith, Julie	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
302	Smith, Julie	Teacher	Esplanade/Truex	payment	119.00	8/22/11	8/22/11	Math Training	3	213.00
303	Snavely, Alana	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00

Michael L. Christensen
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Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
304	Snider, Keith	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
305	Snyder, Christopher	Teacher	El Modena HS/Briquele	hrly rate	73.46	8/31/11	6/14/12	Extra Period	171	12,562.34
306	Snyder, Gary	Teacher	Yorba/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Identify Teaching Strategies	4	146.80
307	Springer, Marlene	Teacher	Independent Study/McC	misc hrly rate	36.70	7/1/11	8/24/11	WASC Prep and Planning	50	1,835.00
308	Steindlberger, Jane	Teacher	Portola/Truex	hrly rate	53.94	8/24/11	6/14/12	Extra Period	176	9,492.91
309	Stewart, Michelle	Teacher	Villa Park HS/Howard	hrly rate	89.38	8/24/11	1/27/12	Extra Period	176	15,731.58
310	Stuck, Anne	Teacher	Independent Study/McC	misc hrly rate	36.70	7/1/11	8/24/11	WASC Prep and Planning	50	1,835.00
311	Sudakoff, Rachael	Teacher	Canyon Rim/Appling	payment	71.00	8/23/11	8/23/11	Math Training	1	71.00
312	Takacs, Gabor	Teacher	Canyon HS/Bowden	hrly rate	86.36	8/24/11	6/14/12	Extra Period	176	15,199.54
313	Takayama, Mary	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
314	Talamontes, Rosina	Teacher	Yorba/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Identify Teaching Strategies	4	146.80
315	Tatch, Amber	Teacher	Special Prog/Truex	payment	119.00	8/17/11	8/17/11	CELDT Training	1	119.00
316	Tavoularis, Peter	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
317	Thomas, Curt	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
318	Thomas, Jack	Teacher	ROP/McCuistion	hrly rate	33.95	8/24/11	1/27/12	Fall Semester	175	5,941.25
319	Thomas, Jack	Teacher	ROP/McCuistion	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
320	Thomas, Jack	Teacher	ROP/McCuistion	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
321	Thompson, Debra	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
322	Thompson, Randy	Teacher	ROP/McCuistion	hrly rate	38.35	8/24/11	1/27/12	Fall Semester	356	13,652.60
323	Thompson, Randy	Teacher	ROP/McCuistion	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
324	Thompson, Randy	Teacher	ROP/McCuistion	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
325	Tippets, Rebekah	Teacher	Esplanade/Truex	misc hrly rate	36.70	8/23/11	8/23/11	Student Support Planning	6	220.20
326	Toohy, Michael	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
327	Tran, Tran	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
328	Uriostegui, Arturo	Teacher	Sec Ed Services/Sterlin	misc hrly rate	36.70	8/30/11	8/30/11	PLATO CAHSEE Training	2	73.40
329	Vali, Yasmin	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
330	Van Veen, Eric	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
331	Vargas, Susan	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
332	Wartenberg, Christine	Teacher	ROP/McCuistion	hrly rate	32.47	8/24/11	1/27/12	Fall Semester	87.5	2,841.13
333	Wartenberg, Christine	Teacher	ROP/McCuistion	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
334	Wartenberg, Christine	Teacher	ROP/McCuistion	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
335	Webb, Ann	Teacher	ROP/McCuistion	hrly rate	32.47	8/24/11	1/27/12	Fall Semester	178	5,779.66
336	Webb, Ann	Teacher	ROP/McCuistion	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
337	Webb, Ann	Teacher	ROP/McCuistion	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40

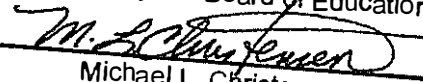
This is to certify that this item was approved by the Board of Education.

 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

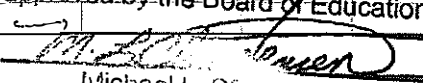
	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
338	Welch, Ray	Teacher	ROP/McCuiston	hrly rate	33.94	8/24/11	1/27/12	Fall Semester	353	11,980.82
339	Welch, Ray	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
340	Welch, Ray	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
341	White, David	Teacher	Villa Park HS/Howard	payment	16.60	6/20/11	8/19/11	Cross Country	1	16.60
342	Wielenga, Laurie	Teacher	Orange HS/Truex	misc hrly rate	36.70	7/1/11	7/30/11	Data Analysis	1	36.70
343	Williams, Danna	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
344	Williams, Vicki	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
345	Win'e, Jennifer	Teacher	Curriculum/Stoterau	payment	119.00	8/15/11	8/15/11	Science Training	1	119.00
346	Wong, Julie	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
347	Woodson, Carrie	Teacher	ROP/McCuiston	hrly rate	38.35	8/24/11	1/27/12	Fall Semester	445	17,065.75
348	Woodson, Carrie	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	Room Prep, Meetings	30	974.10
349	Woodson, Carrie	Teacher	ROP/McCuiston	hrly rate	32.47	8/24/11	1/27/12	ROP Substitute	20	649.40
350	Wun, Alisha	Teacher	West Orange/Truex	payment	119.00	8/22/11	8/22/11	Pathway to Proficiency Training	1	119.00
351	Yip, Chanmony	Teacher	McPherson/Schoger	misc hrly rate	36.70	8/15/11	8/15/11	Read Well Training	2	73.40

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Orange Unified School District

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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/ Step	Rate	Eff. From	Eff. To	Comments
EMPLOYMENT							
Anderson, Kirsten	Speech/Language Pthologist	Special Ed/Schoger	48 (50) 1	3471.00		8/16/11	Replacement for K. Walker
Flores, Bernardo	Custodian	El Modena HS/Briquelet	31 (50) 6	3577.00		8/10/11	Replacement for P. Lopez
Garcia, Kelly	Instructional Assistant, Sp Ed	Special Ed/Schoger	26 (53) 1	13.89		8/16/11	Replacement for R. Green
Gonzalez, Sonia	Bus Driver	Transportation/McDonald	34 (51) 2	16.98		8/25/11	Replacement for B. Mercado
Hernandez, Fernando	Custodian	Crescent/Leach	31 (50) 5	3177.00		8/18/11	Reemployment from 39 mths
Marx, Tiffany	Instructional Assistant, Sp Ed	Special Ed/Schoger	26 (53) 1	13.89		8/16/11	Replacement for C. Hipple
Mullally, Peter	Instructional Assistant, Sp Ed	Special Ed/Schoger	28 (53) 1	14.62		8/16/11	Replacement for B. Wollweber
Neely, Cherith	Child Care Aide	Child Development Center/Stephens	14 (51) 6	12.61		8/11/11	Reemployment from 39 mths
Pastorello, Andy	Bus Driver	Transportation/McDonald	34 (51) 1	16.15		8/30/11	New position/NCLB
Patsos, Judith	Instructional Assistant, Sp Ed	Special Ed/Schoger	28 (51) 6	17.83		8/25/11	Return from 39 month rehire
Tapia, Alvaro	Custodian	Esplanade/Hitt	31 (51) 3	16.55		8/22/11	Return from layoff
SHORT TERM CONTRACT							
Androsko, Amy	P. E. Specialist	Linda Vista/Hughson	hourly rate	25.00	9/20/11	6/7/12	Not to exceed \$5,000.00
Bittner, Shawn	P. E. Specialist	Nohl Canyon/Polchow	hourly rate	20.00	8/25/11	6/14/12	Not to exceed \$3,000.00
Chaney, Ashley	Cheer Coach	Canyon HS/Bowden	monthly rate	800.00	8/1/11	5/30/12	Not to exceed \$8,000.00
Dempsey, Nancy	Braille Transcriber	Special Education/Schoger	hourly rate	18.26	7/1/11	6/30/12	Not to exceed \$8,000.00
Guerriero, Nate	P. E. Specialist	Linda Vista/Hughson	hourly rate	25.00	9/20/11	6/7/12	Not to exceed \$6,000.00
Lubchansky, Jessica	P.E. Specialist	Running Springs/Roach	hourly rate	15.00	9/1/11	6/14/12	Not to exceed \$9,000.00
EMPLOYMENT CHANGE							
	FROM	TO					
Anaya, Jessica	Unpaid LOA	Child Care Aide				8/2/11	Return from Unpaid LOA
Carabes, Salvador	Custodian	Custodian				8/29/11	Recall from layoff to 8 hours
Miller, Jackie	Instructional Assistant, Sp Ed	FMLA			8/24/11	10/5/11	FMLA
Nieva, Gloria	Career Guidance Technician	FMLA			8/3/11	8/19/11	FMLA
Sadler, Cathy	Accounting Tech II	Lead Accounting Technician				8/1/11	Reclassification
Sanchez, Marco	Custodian	Head Custodian				8/23/11	Promotion
Vanderhoff, Michelle	Attendance/Health Clerk	Information Systems Specialist				8/24/11	Promotion
<p style="text-align: center;">This is to certify that this item was approved by the Board of Education.</p> <p style="text-align: center;"> Michael L. Christensen Superintendent and Secretary Orange Unified School District</p>							

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	Units	Salary
SUMMER SPORTS									
Abifadel, Rodger	Walk-On Coach	Canyon HS/Bowden	payment	1,230.00	6/20/11	8/19/11	Cross Country	1	1,230.00
Cadler, Rebecca	Walk-On Coach	Canyon HS/Bowden	payment	3,680.00	6/20/11	8/19/11	Cross Country	1	3,680.00
Davis, Shelby	Walk-On Coach	Canyon HS/Bowden	payment	1,400.00	6/20/11	8/19/11	Cross Country	1	1,400.00
O'Leary, Lois	Walk-On Coach	Canyon HS/Bowden	payment	4,789.17	6/20/11	8/19/11	Cross Country	1	4,789.17
Petrezelli, Amber	Walk-On Coach	Canyon HS/Bowden	payment	2,221.08	6/20/11	8/19/11	Golf	1	2,221.08
Seltzer, Ashleigh	Walk-On Coach	Canyon HS/Bowden	payment	400.00	6/20/11	8/19/11	Girls' Water Polo	1	400.00
Farley, Kevin	Walk-On Coach	El Modena HS/Briquelet	payment	500.00	6/20/11	8/19/11	Football	1	500.00
Guillen, Anthony	Walk-On Coach	El Modena HS/Briquelet	payment	2,642.00	6/20/11	8/19/11	Tennis	1	2,642.00
Lundquist, Matt	Walk-On Coach	El Modena HS/Briquelet	payment	305.55	6/20/11	8/19/11	Water Polo	1	305.55
Melton, Josh	Walk-On Coach	El Modena HS/Briquelet	payment	1,500.00	6/20/11	8/19/11	Girls' Volleyball	1	1,500.00
Shanaham, Kevin	Walk-On Coach	El Modena HS/Briquelet	payment	3,500.00	6/20/11	8/19/11	Tennis	1	3,500.00
Sievers, Angelica	Walk-On Coach	El Modena HS/Briquelet	payment	1,500.00	6/20/11	8/19/11	Girls' Volleyball	1	1,500.00
Spencer, Brett	Walk-On Coach	El Modena HS/Briquelet	payment	400.00	6/20/11	8/19/11	Basketball	1	400.00
Unger, Shane	Walk-On Coach	El Modena HS/Briquelet	payment	611.09	6/20/11	8/19/11	Water Polo	1	611.09
Van Horne, Spencer	Walk-On Coach	El Modena HS/Briquelet	payment	305.54	6/20/11	8/19/11	Water Polo	1	305.54
Welch, Jim	Walk-On Coach	El Modena HS/Briquelet	payment	850.00	6/20/11	8/19/11	Water Polo	1	850.00
Winter, Matt	Walk-On Coach	El Modena HS/Briquelet	payment	650.00	6/20/11	8/19/11	Basketball	1	650.00
Hernandez, Marita	Walk-On Coach	Orange HS/Gonzalez	payment	635.00	6/20/11	8/19/11	Girls' Basketball	1	635.00
Mahi, Mike	Walk-On Coach	Orange HS/Gonzalez	payment	166.00	6/20/11	8/19/11	Girls' Basketball	1	166.00
Navarro, Karen	Walk-On Coach	Orange HS/Gonzalez	payment	635.00	6/20/11	8/19/11	Volleyball	1	635.00
Sitner, Phillip	Walk-On Coach	Villa Park HS/Howard	payment	149.40	6/20/11	8/19/11	Cross Country	1	149.40

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

TOPIC: **TEACHER ASSIGNMENT/CONSENT - VARIABLE OR SHORT-TERM WAIVER**

DESCRIPTION: Since July 1994, the California Commission on Teacher Credentialing (CCTC) has had the authority to issue waiver documents relating to educator preparation and credentialing which provide school districts the ability to employ or assign persons who are not fully credentialed to qualifying assignments. The CCTC has divided the waiver process into two types of waivers; short-term and variable term.

Short-Term Waivers give school districts the ability to cover immediate and short-term needs. This waiver allows employers to assign teachers who hold a basic credential to teach outside of their credential authorization for one semester or less with the teachers' consent.

Variable Term Waivers give school districts the ability to cover assignments when a fully credentialed employee cannot be found. Waivers allow school districts to meet staffing needs while searching for an individual who either holds an appropriate credential or qualifies for one of the available assignment options. It also allows the individuals holding waivers to complete their credential requirements while serving in the classroom.

The certificated employee(s) whose name(s) is/are listed on the attached has/have met the requirements, has/have consented to the assignment, and has/have been judged by the site administrator to be competent in the subject matter. Likewise, all other means of credentialing and reassignment have been explored. The passage of this waiver will allow the District to remain compliant with SB 435, which requires that all teachers be appropriately assigned.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the variable term waiver(s) as presented.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

VARIABLE/SHORT TERM WAIVERS

Board Agenda
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<u>NAME</u>	<u>SITE</u>	<u>POSITION</u>
E.C. 44253.11 Preparation Program: Certificate or credential to provide instruction to English Learners for holders of Designated Subjects, Career Technical Education Teaching Credentials		
Michael Banes	El Modena High	ROP Teacher Sports Medicine (Initial waiver to complete requirements)

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District


TOPIC: **CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES**

DESCRIPTION: The following is a report of contract service items for Educational Services.

PBS SoCAL/KOCE-TV FOUNDATION

The District will renew the agreement with PBS SoCal/KOCE-TV Foundation (formerly KOCE-TV Foundation) for the 2011-2012 school year. The agreement provides the rights and licenses for duplication of instructional television programs airing on our educational channel. Discovery United Streaming video online service which includes 7,000 videos, full encyclopedia, 27,000 images, 3,000 speeches and audio files, 3,000 sound effects, 512 educational songs is included in the PBS SoCAL agreement. Other resources include training resources and teacher guides. PBS SoCAL will provide an online video service which entitles staff and students to access online video streaming at school or home. Targeted Instructional Improvement.....not-to-exceed.....\$29,832
01.00-7394-0-5843-0000-2420-603-401-000 (G. Davis)

This is to certify that this item was approved by the Board of Education.


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District


PIER NETWORK

School districts are required to provide an equitable share of federal monies to the private schools within their attendance boundaries. Dr. Brad Ermeling of Plan, Implement, Examine, Revise (PIER) Network, will provide executive coaching, strategic planning, and guidance for the alignment of instructional activities, as well as support and training for teacher and administrators as they work to establish classroom based and global assessment systems for the leaders at Lutheran High School of Orange County. This training will be conducted the 2nd Monday and 3rd Thursday of each month during the 2011-2012 school year. Fiscal impact will be the expenditure of restricted categorical fund monies. Title II, Part A.....not to exceed.....\$15,000
01.00-4035-2-5850-1323-2140-604-604-000 (Truex)

TALKING TEACHING FOUNDATION

School districts are required to provide an equitable share of federal monies to the private schools within their attendance boundaries. Talking Teaching Foundation led by David Marcelletti and William Saunders, Senior Research Directors, will provide 14.5 days of consulting to Lutheran High School of Orange County (LHOC) throughout the 2011-12 school year. This consulting will also include six days of face-to-face training support to the faculty of LHOC (October 2011 through June 2012), three and one-half days of face-to-face and/or conference call and e-mail support to LHOC faculty, administrators and support providers, and five days of preparation and materials development related to their direct work with LHOC faculty and administration.

This is to certify that this item was approved by the Board of Education.


Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

OUSD Hansen/Laura/Sterling/Truex/Schoger
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Title II, Part A..... not to exceed.....\$14,500
01.00-4035-2-5850-1323-2140-604-604-000 (Truex)

SANTIAGO CANYON COLLEGE The Santiago Canyon College will conduct Fall Classes beginning September 24, to October 22, 2011. The "College For Kids and TEENS SUMMER PROGRAM" will assist students in grades 4 through 12 with Writing Skills, Study Skills and SAT Workshops. The classes are being offered to students in the Title VII Native American Education Program who are in need of additional academic support. The cost will vary for each subject. Prices range from \$49 per student per class to \$94 per student per class. Cost will be funded by the Title VII- Native American Education Program. Fiscal impact will be the expenditure of restricted categorical fund monies.

Title VII.....not-to-exceed.....\$1,880
01.00-4510-2-5850-1110-1000-604-604-000 (Truex)

PARENT INSTITUTE FOR QUALITY EDUCATION (PIQE) The Parent Institute for Quality Education (PIQE) will provide parent training for the parents of students enrolled at Sycamore Elementary School. The Training will take place October 5, through December 7, 2011. The training is designed to develop skills and techniques which will enable parents to address the educational needs of their school-aged children. The cost for this training is approximately \$90 per parent graduate. Fiscal impact will be the expenditure of restricted categorical fund monies.

Title I Part A not-to-exceed \$8,000
01.00-3010-2-5850-1131-2495-663-604-000 (Truex)

ASSISTANCE LEAGUE OF ORANGE Through programs such as School Bell, HALOS (Helping a Little One Succeed) and the Dental Health Center, the Assistance League of Orange (ALO), will provide reading tutoring/mentoring, school uniforms and dental care to students in need, as identified by the District. ALO assumes all costs associated with these programs. Special Education.....No impact to general fund (Schoger)

A2Z EDUCATIONAL ADVOCATES As the result of an agreement, the District agrees to reimburse for educational costs and expenses. Family's representative will be responsible for disbursement of funds. Special Education.....not-to-exceed.....\$33,000
01.00-6500-0-5835-5001-2110-207-207-000 (Schoger)

AUGUSTIN EGELSEE LLP As the result of an agreement, the District will reimburse for educational costs and expenses. Funds will be distributed through the family's attorney. Special Education.....not-to-exceed.....2,500
01.00-6500-0-5835-5001-2110-207-207-000 (Schoger)

OUSD Hansen/Laura/Sterling/Truex/Schoger
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**ORANGE COUNTY
DEPARTMENT OF
EDUCATION**

Participation in the 2011-12 Special Education Legal Alliance provides opportunities to address issues without litigation.
Special Education.....not to exceed.....\$7,500
01.00-6500-0-5850-5001-2110-207-207-000 (Schoger)

**ORANGE COUNTY
SOCIAL SERVICES
AGENCY**

The District agrees to reimburse Orange County Social Services Agency for the cost of board and care for AB3632 students placed in out-of-home residential educational facilities.
Special Education.....not-to-exceed.....\$2,800
01.00-6500-0-5870-5750-1180-207-207-000 (Schoger)

**SPECIAL EDUCATION
STUDENT #359728**

As the result of an agreement, the District agrees to reimburse parents for educational costs and expenses.
Special Education.....not-to-exceed.....\$36,900
01.00-6500-0-5835-5001-2110-207-207-000 (Schoger)

**SPECIAL EDUCATION
STUDENT #359728**

As the result of an agreement, the District agrees to reimburse parents for educational costs and expenses.
Special Education.....not-to-exceed.....\$10,000
01.00-6500-0-5835-5001-2110-207-207-000 (Schoger)

**SUSANNE SMITH
ROLEY**

Services required to perform an independent educational evaluation in the area of occupational therapy during the 2011-2012 school year.
Special Education.....not-to-exceed.....\$1,400
01.00-6500-0-5870-5750-1180-207-207-000 (Schoger)

FISCAL IMPACT: \$163,312

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report- Educational Services as presented.

OUSD Hansen/Laura/Sterling/Truex/Schoger
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This is to certify that this item was approved by the Board of Education.
M. L. Christensen
Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

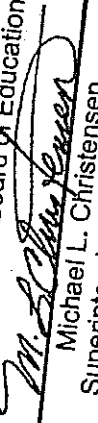
TOPIC:

STUDY TRIPS

DESCRIPTION

Canyon Rim Elementary - 6th Grade Class – Calvary – Running Springs - Outdoor Science School – October 10-14, 2011

The sixth grade students from Canyon Rim Elementary School, under the supervision of Steve Sokoloff, Emma Granados, Colleen Botts, as well as trained Orange County Department of Education camp staff, will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to explore established trails, investigate geological features, observe wildlife and compare plant adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from event will be provided by OUSD Transportation. The cost per student is \$380 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund.

This is to certify that this item was approved by the Board of Education.

 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Crescent Elementary - 6th Grade Class – Creekside – Forest Falls - Outdoor Science School – October 10-14, 2011

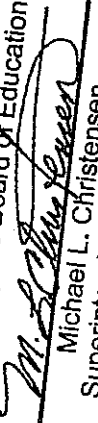
The sixth grade students from Crescent Elementary School, under the supervision of Richard O'Connor, Robin Nelson, as well as trained Orange County Department of Education camp staff, will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to explore established trails, investigate geological features, observe wildlife and compare plant adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from event will be provided by OUSD Transportation. The cost per student is \$395 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund.

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Olive Elementary - 6th Grade Class – Creekside – Forest Falls - Outdoor Science School – October 10-14, 2011

The sixth grade students from Olive Elementary School, under the supervision of Lisa Leon, Clifford Kavanaugh, as well as trained Orange County Department of Education camp staff, will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to explore established trails, investigate geological features, observe wildlife and compare plant adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from event will be provided by OUSD Transportation. The cost per student is \$380 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

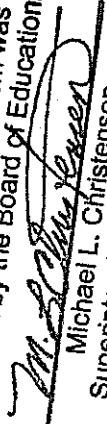
Running Springs Elementary - 6th Grade Class – Calvary – Running Springs - Outdoor Science School – October 10-14, 2011

The sixth grade students from Running Springs Elementary School, under the supervision of Julie Akullian, Shannon Meehan, Andy Tarango, as well as trained Orange County Department of Education camp staff, will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to explore established trails, investigate geological features, observe wildlife and compare plant adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Transportation to and from event will be provided by OUSD Transportation. The cost per student is \$420 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund.

Villa Park High School – Boys Water Polo Team – Atherton, CA – October 21-22, 2011

Villa Park High's Boys Water Polo Team, under the direction of John Carcich, will travel to Atherton to participate in the North-South Challenge Water Polo Tournament. The student athletes will have the opportunity to compete with top high school and private schools from throughout the state and will have an opportunity to tour Stanford University. Twelve male students will be accompanied by two male adult chaperones. Chaperones and students will stay at the Embassy Suites. Air transportation will be provided by Southwest Airlines from John Wayne Airport and parents will provide transportation for their student to and from the airport. Cost per student is \$300 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. A substitute is required for one day and the students will miss one day of school.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen
Superintendent and Secretary
Orange Unified School District

Cerro Villa Middle School - Sailing Club- Catalina Island – November 5-6, 2011

Cerro Villa's Sailing Club, under the direction of Cynthia Higley, will travel to Catalina Island (Saturday-Sunday) aboard the tall ship Tole Mour in conjunction with Catalina Island Marine Institute (CIMI). The students will be immersed in science, sail training, and team-building. Sailing instruction by a highly qualified crew provided by CIMI includes classes and hands-on experiences based upon the running of a sailing ship and the scientific study of the water they sail through. Sixteen female and sixteen male students will be accompanied by three female and one male adult chaperones. Chaperones and students will stay in onboard cabins. Transportation will be provided by OUSD Transportation to and from the harbor. Cost per student is \$350 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

FISCAL IMPACT:

This item will have no fiscal impact to the District.

RECOMMENDATION:

It is recommended that the Board of Education approve the study trips as presented.

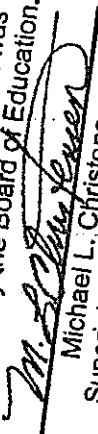
OUSD/Hansen/Laura/Sterling
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TOPIC:

BOOSTER CLUBS

DESCRIPTION

Booster Clubs are separate organizations from a school district to contribute financial and moral support. California Education Code section 51521 requires that all organizations that conduct fundraising to benefit clubs, schools, students or the district have prior approval from the district's governing board. The Orange Unified School District has adopted Board Policy 1230 and administrative regulations to establish specific conditions and controls for the relationship between organizations and the District. The following schools and Booster Clubs have completed the required application and provided: A list of site officers, tax identification numbers, non-profit 501(c)(3), bylaws, proposed budget and proposed activities. These documents have been reviewed by site principals for submission for Board approval. Booster Clubs may be revoked by the principal and shall be reauthorized by the Board of Education every five years.

This is to certify that this item was approved by the Board of Education.

 Michael L. Christensen
 Superintendent and Secretary
 Orange Unified School District

Canyon High School

- Athletics (Football)
- Band Auxiliary Units
- Baseball
- Boys Basketball
- Cheer & Song
- Education Foundation
- Girls Basketball

El Modena High School

- Band
- Baseball
- Boys Basketball
- Girls Volleyball
- Softball
- Vanguard Football
- Wrestling

Orange High School

- Cheer

Villa Park High School

- Aquatics
- Baseball
- Basketball
- Boys & Girls Tennis
- Boys & Girls Volleyball
- Cross Country
- Soccer
- Softball
- Wrestling

FISCAL IMPACT:

This item has no fiscal impact on the general fund.

RECOMMENDATION:

It is recommended that the Board of Education approve the request to establish the above booster clubs.