

ORANGE UNIFIED SCHOOL DISTRICT

Board of Education – Regular Meeting
1401 N. Handy Street – Orange, CA 92867
Thursday, June 9, 2011
5:30 p.m. – Closed Session
7:00 p.m. – Open Session

AGENDA

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

1. **CALL MEETING TO ORDER**
2. **ESTABLISH QUORUM**
3. **PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS**
4. **ADJOURN TO CLOSED SESSION**
 - A. PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE
Government Code 54957
 - B. PUBLIC EMPLOYEE APPOINTMENT
Government Code 54957
Title: Coordinator, Alternative Schools and ROP
Title: Assistant Principal, Senior High School (three positions)
 - C. CONFERENCE WITH REAL PROPERTY NEGOTIATORS
Government Code 54956.8
Properties: 1) Former Killefer School located at 541 N. Lemon St., Orange; 2) Former Riverdale School located at 4540 E. Riverdale Ave., Anaheim; 3) Former Silverado School located at 7531 Santiago Canyon Road, Silverado
Agency Negotiators: Michael Christensen, Douglas Yeoman
Purpose: Instructions to negotiators will concern price and terms for possible lease or sale of sites
5. **CALL TO ORDER – REGULAR SESSION**
6. **PLEDGE OF ALLEGIANCE**
7. **REPORT OF CLOSED SESSION DECISIONS**
8. **ADOPTION OF AGENDA**
9. **ANNOUNCEMENTS AND ACKNOWLEDGEMENTS**
 - A. Superintendent’s Report..... 1
 - B. Board President’s Report..... 1
 - C. Board Recognition of Students, Staff and Community 1
 - (i) Outstanding Customer Service Award 2
 - D. State of the School Report..... 1
 1. Recognition of 2010-11 SACBE Representatives
 2. Introduction of 2011-12 SACBE Representatives
 - E. Recognition of High School Students from the Class of 2011 – Outstanding Academic Achievement 3
10. **APPROVAL OF MINUTES**
May 6, 2011 (Special Meeting)
May 10, 2011 (Special Meeting)
11. **PUBLIC COMMENT**

Members of the audience may address the Board of Education on agenda items during consideration of that item and items not on the agenda that are within the Board’s subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the

Board should complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted upon or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12. ACTION ITEMS

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SUPPORT SERVICES

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H. Approval of Eligibility List for Construction Materials Testing and Special Inspection Services and Contract Award for Lampson Elementary School Modernization Project.....	48
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15. PUBLIC COMMENT – Non-Agenda Items

(Please see No. 11 – Public Comment.)

16. OTHER BUSINESS (Board/Staff Conference and Comments)

17. ADJOURNMENT

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

Item No. 9.A-D.

TOPIC: ANNOUNCEMENTS & ACKNOWLEDGMENTS

DESCRIPTION:

- 9.A. Superintendent's Report**
- 9.B. Board President's Report**
- 9.C. Board Member Recognition of Students, Staff, and Community**
 - (i) Outstanding Customer Service Award –
- 9.D. State of the School Report**
 - 1. *Recognition of 2010-11 SACBE Representatives*
 - 2. *Introduction of 2011-12 SACBE Representatives*

TOPIC: **BOARD RECOGNITION – “ATTITUDE IS EVERYTHING” –
OUTSTANDING CUSTOMER SERVICE PROGRAM**

DESCRIPTION: This item pertains to the employee recognition program entitled “Attitude is Everything”. The “Attitude is Everything” recognition program has been designed with one of the District’s Top Ten Core Values in mind, that of providing outstanding customer service.

Certificated and classified employees who have been nominated by their peers, co-workers, and/or supervisors are selected for this monthly recognition based on their positive “can do” attitude as reflected in daily activities. Qualifications for this recognition include:

- Demonstrating a positive “can do” attitude and optimistic perspective;
- Always bringing a solution when presenting a challenge;
- Consistently going the extra mile;
- Exhibiting a positive telephone and in-person etiquette;
- Is always a team player.

For the month of June, the employee chosen for exemplifying outstanding customer service is:

**John Erratt, Special Education Teacher,
Villa Park High School**

The Board of Education will recognize **John Erratt** as the recipient of the Outstanding Customer Service Award for the month of June 2011.

TOPIC: **RECOGNITION OF HIGH SCHOOL STUDENTS FROM THE CLASS OF 2011 - OUTSTANDING ACADEMIC ACHIEVEMENT**

DESCRIPTION: The class of 2011 students from the District's four comprehensive high schools are being recognized and honored for outstanding scholastic achievement. Each school has selected their honorees with the highest academic grade point average.

CANYON HIGH SCHOOL

Ali Tafreshi	Summa Cum Laude
Tina Aziminobar	Summa Cum Laude

EL MODENA HIGH SCHOOL

David Keating	Highest Honors
Jose Robles	Highest Honors

ORANGE HIGH SCHOOL

Juan Macias	Valedictorian
Helena Pham	Salutatorian
	Valedictorian

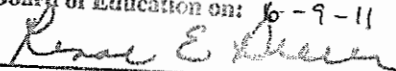
VILLA PARK HIGH SCHOOL

Simon Lee	Highest Honors
Leah Wilensky	Highest Honors

FISCAL IMPACT: This item has no fiscal impact to the District.

RECOMMENDATION: It is recommended that the Board of Education congratulate the honorees from the District's four comprehensive high schools, recognize their outstanding scholastic achievements, and congratulate their teachers and principals for contributing to the academic achievements of these exceptional students from the Class of 2011.

This is to certify that this item was approved by
the Board of Education on: 6-9-11



Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

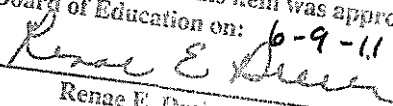
ACTION
ITEMS

TOPIC: PUBLIC HEARING: ORANGE UNIFIED EDUCATION ASSOCIATION PROPOSAL

DESCRIPTION: The Orange Unified Education Association presents, for Board consideration, the attached proposal for 2011-2012 reopener negotiations.

FISCAL IMPACT: The presentation of this proposal has no direct fiscal impact. As a result of negotiations between the Orange Unified Education Association and the District, there will be a determined fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education hold a Public Hearing to receive input on the proposal to the District for 2011-2012 reopener negotiations from the Orange Unified Education Association.

This is to certify that this item was approved by
the Board of Education on: 6-9-11


Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District



Orange Unified Education Association

1224 East Katella Ave., Suite 203 Orange, CA 92867

714-288-1288 ◊ FAX 714-288-0227 ◊ e-mail: ouea@sbcglobal.net

OUEA Bargaining Proposal 2011-2012

The Association proposes that OUSD and OUEA negotiate the following:

Article 2: Compensation

Given the current state fiscal situation, the Association proposes that the District continue to provide salaries which are competitive and which maintain or improve Orange Unified's ranking with other Orange County districts.

Maintain employee benefits packages which are competitive with other Orange County districts.

Article 5: Safety Conditions

Address concerns regarding student discipline referrals.

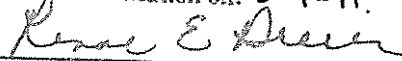
Article 6: Hours

Provide language to clarify, amend, and update the article.

Make changes in Appendices to reflect changes in other articles.

- TOPIC:** PUBLIC HEARING: CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION, CHAPTER #67, PROPOSAL
- DESCRIPTION:** The California School Employees Association, Chapter #67, presents, for Board consideration, the attached proposal for 2011-2012 reopener negotiations.
- FISCAL IMPACT:** The presentation of this proposal has no direct fiscal impact. As a result of negotiations between the California School Employees Association, Chapter #67, and the District, there will be a determined fiscal impact.
- RECOMMENDATION:** It is recommended that the Board of Education hold a Public Hearing to receive input on the proposal to the District for 2011-2012 reopener negotiations from the California School Employees Association, Chapter #67.

This is to certify that this item was approved by
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Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
CHAPTER #67

2011/12 REOPENER INITIAL PROPOSAL

To

ORANGE UNIFIED SCHOOL DISTRICT

May 16, 2011

CSEA Orange Chapter 67 requests the following articles to be reopened for discussion and negotiations.

ARTICLE 2: Chapter Presidents Release Time

This article to be reviewed and, discussed and negotiated.

ARTICLE 12: COMPENSATION

This article to be reviewed discussed and negotiated, including
Inserting language dealing with re-classifications.

All other provisions of the collective agreement in force to September 30, 2013 shall remain in full force and effect and shall be incorporated within the provisions of the successor agreement

The Association reserves the right to make additional proposals at any time during the bargaining process; including but not limited to responses to proposals made by the District.

TOPIC: **PROPOSED BOARD POLICY 3470: FUND BALANCE POLICY – SECOND READING**

DESCRIPTION: Board Policies are routinely reviewed and updated. Updates may be triggered by changes in law, regulation, or direction from the Board of Education. The Governmental Accounting Standards Board (GASB) is the regulatory body responsible for establishing and improving standards of state and local governmental accounting and financial reporting.

GASB has issued Statement 54 (GASB 54), *Fund Balance Reporting and Governmental Fund Type Definitions*, which alters the categories and terminology used to describe the components that compose fund balance. These changes are intended to enhance how fund balance information is reported and to improve its usefulness by establishing new fund balance classifications that are easier for users to understand and apply. The new standard also clarifies the definitions of certain governmental funds.

The establishment of BP3470 was presented at the May 12, 2011 meeting for a first reading, and is now presented for approval.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education receive proposed Board Policy 3470, Fund Balance Policy for final reading and approval.

This is to certify that this item was approved by the Board of Education on: 6-9-11 ..



Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Business and Non-Instructional Operations

Fund Balance Policy

Purpose

This Fund Balance Policy establishes the procedures for reporting unrestricted fund balance in the General Fund financial statements for the district's governmental funds. Certain commitments and assignments of fund balance will help ensure that there will be adequate financial resources to protect the District against unforeseen circumstances and events such as revenue shortfalls and unanticipated expenditures.

The policy also authorizes and directs the Superintendent or designee to prepare financial reports which accurately categorize fund balance as per Governmental Accounting Standards Board (GASB) Statement No. 54, Fund Balance Reporting and Governmental Fund Type Definitions.

General Policy

Fund balance is essentially the difference between the assets and liabilities reported in a governmental fund. There are five separate components of fund balance, each of which identifies the extent to which the District is bound to honor constraints on the specific purpose for which amounts can be spent.

- **Nonspendable Fund Balance** consists of funds that cannot be spent due to their form (e.g. inventories and prepaids) or funds that legally or contractually must be maintained intact.
- **Restricted Fund Balance** consists of funds that are mandated for a specific purpose by external parties, constitutional provisions or enabling legislation.
- **Committed Fund Balance** consists of funds that are set aside for a specific purpose by the district's highest level of decision making authority (governing board). Formal action must be taken prior to the end of the fiscal year. The same formal action must be taken to remove or change the limitations placed on the funds.
- **Assigned Fund Balance** consists of funds that are set aside with the intent to be used for a specific purpose by the district's highest level of decision making authority or a body or official that has been given the authority to assign funds. Assigned funds cannot cause a deficit in unassigned fund balance.
- **Unassigned Fund Balance** consists of excess funds that have not been classified in the previous four categories. All funds in this category are considered spendable resources. This category also provides the resources necessary to meet unexpected expenditures and revenue shortfalls.

Minimum Fund Balance Policy

The Governing Board maintains a minimum fund balance policy for the General Fund in order to protect the District against revenue shortfalls or unpredicted one-time expenditures. The policy requires a Reserve for Economic Uncertainties consisting of unassigned amounts equal to no less than three percent of General Fund expenditures and other financing uses.

Authority to Commit Funds

The Governing Board, as the District's highest level of decision-making authority, may commit fund balance for specific purposes pursuant to constraints imposed by formal actions taken, such as a majority vote or resolution. These committed amounts cannot be used for any other purpose unless the Governing Board removes or changes the specific use through the same type of formal action taken to establish the commitment. Governing Board action to commit fund balance needs to occur within the fiscal reporting period, no later than June 30th; however, the amount can be determined subsequent to the release of the financial statements.

Authority to Assign Funds

Upon passage of the Fund Balance Policy, authority is given to the Superintendent or designee to assign funds for specific purposes. The Governing Board has the authority to remove or change the assignment of the funds with a simple majority vote.

Adopted:

ORANGE UNIFIED SCHOOL DISTRICT
Orange, California

TOPIC: PUBLIC HEARING AND ADOPTION OF 2010-11 ESTIMATED ACTUALS AND THE 2011-12 ALL FUNDS BUDGET

DESCRIPTION: **Average Daily Attendance:** The 2011-12 budget is constructed on the following student population:

	ADA
OUSD	26,984.97
Non-Public Schools	42.56
Community Day School	60.70
County Special Education	17.53
County Community Schools	209.25
Sub-Total	27,315.01
El Rancho Charter MS	1,122.65
Santiago Charter MS	959.03
Sub Total (Charter Schools Only)	2,081.68
GRAND TOTAL	29,396.69

The total budgeted attendance of 27,088.23 (not including District charter schools, county special education, and county community schools) reflects an anticipated gain of 11.36 in District ADA. District charter schools' ADA of 2,081.68 also reflects no growth as compared to the prior year.


Revenues: Although the State of California has not adopted its 2011-12 budget at this time, the May Revise, proposes a 2.24% cost of living adjustment (COLA) with a 19.754% deficit. The funding increase in COLA with a corresponding increase in deficit constitutes a flat funding from the previous fiscal year. This flat funding proposal is dependent upon extension of temporary taxes. Until the state adopts its 2011-12 budget, the estimated funded Revenue Limit yields an estimated \$349 per student decrease in the revenue limit calculation for 2011-12 as compared to the prior year.

State categorical entitlements and grants known to be ongoing are projected at current levels based on 2007-08 allocations adjusted down for by 15.4%, 4.5% and .38% for 2008-09, 2009-10, and 2010-11, respectively and no funded COLA for 2011-12.

On March 10, 2011, the Board of Education held a public hearing and voted to authorize the transfer of Tier III programs into the General Fund for any educational purpose, as allowed by law, through 2014-15.

No increase is anticipated for ongoing federal programs in this adoption as the Federal Government debates its budget for an October 1 fiscal year adoption. Interest earnings are projected at .75% and lottery is estimated at \$128.50 per student (\$111.00, unrestricted, \$17.50 restricted by Proposition 20).

Certificated Staffing: Certificated staffing is based upon a ratio of 30:1 for grades K-2; 33:1 for grades 3-12. Salaries include step/column increases for certificated employees and step/range increases for classified employees as well as proposed

This is to certify that this item was approved by
 the Board of Education on: 6-5-11.

 Renee E. Dreier, Ed.D.
 Superintendent and Secretary
 Orange Unified School District

reorganizations. Statutory benefits (STRS, PERS, Workers' Compensation, etc.) are driven by payroll costs. Health benefits are based on 2010-11 allocations.

Expenditures: Supplies, services/operating expenses, and capital outlay are in conformity with estimated site and program budgets.

The estimated unexpended entitlements have been included in components of the 2010-11 ending fund balance and added to the 2011-12 budget expenditure lines. The estimated unexpended entitlements include: Medi-Cal Billing Option, English Language Acquisition, EIA and QEIA of approximately \$3.2 million.

Other unexpended/remaining components of the 2010-11 ending fund balance are El Rancho Charter School, site/department donations and non-resident tuition of approximately \$3.9 million; these estimated unexpended items have been included in the 2011-12 budget expenditure lines.

Ending Balance: The projected ending balance of \$34,337,320 is comprised of the following:

Revolving Cash	\$125,000
Stores	\$150,000
Reserve for Economic Uncertainties	\$6,915,371
El Rancho Ending Balance	\$1,500,000
Non-resident Tuition	\$56,127
Un-appropriated Amount (Above 3%)	\$25,590,822

The ending balance meets the State-required three-percent reserve, and the 2011-12 budget complies with the AB1200 accountability guidelines as set forth by the State of California. Unaudited actuals for 2010-11 and budget revisions for 2011-12 which result from carryover and the actual adoption of the State of California budget will be presented to the Board of Education at its September 15, 2011 meeting.

The First Interim Report will occur on December 8, 2011, with the Second Interim to be presented in March 2012.

The Orange County Department of Education requested that local boards of education include the following statement in the 2011-12 budget adoption action:


"In submitting the 2011-12 Adopted Budget, the Board understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years. It is recognized that if the temporary tax extension proposed in the Governor's May 2011 Revision fails, or if the fiscal condition further deteriorates, the District will implement \$9,100,000 in ongoing budget reductions in 2012-13 to maintain fiscal solvency."

FISCAL IMPACT:

The fiscal impact to the various funds is shown in the State budget documents.

RECOMMENDATION:

It is recommended that the Board of Education hold a public hearing and subsequently adopt the 2010-11 Estimated Actuals and the 2011-12 Budget.

This is to certify that this item was approved by
 the Board of Education on: 6-9-11

 Reneae E. Dreier, Ed.D.
 Superintendent and Secretary
 Orange Unified School District

ANNUAL BUDGET REPORT:
July 1, 2011 Single Budget Adoption

This budget was developed using the state-adopted Criteria and Standards. It was filed and adopted subsequent to a public hearing by the governing board of the school district. (Pursuant to Education Code sections 33129 and 42127)

Budget available for inspection at:

Public Hearing:

Place: 1401 N. Handy, Orange
Date: June 06, 2011

Place: 1401 N. Handy, Orange
Date: June 09, 2011
Time: 07:00 PM

Adoption Date: June 09, 2011

Signed: _____
Clerk/Secretary of the Governing Board
(Original signature required)

Contact person for additional information on the budget reports:

Name: Barbara Stephens

Telephone: (714) 628-4044

Title: Director-Fiscal Assistance

E-mail: barbaras@orangeusd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.		X
4	Revenue Limit	Projected change in revenue limit is within the standard for the budget and two subsequent fiscal years.		X

CRITERIA AND STANDARDS (continued)			Met	Not Met
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009) eliminates the local match requirement for Deferred Maintenance for a five-year period from 2008-09 through 2012-13. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2010-11) annual payment?		X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, are they lifetime benefits?		X
		• If yes, do benefits continue beyond age 65?		X
		• If yes, are benefits funded by pay-as-you-go?		X
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation)?		X
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:		
		• Certificated? (Section S8A, Line 1)	X	
		• Classified? (Section S8B, Line 1)	X	
		• Management/supervisor/confidential? (Section S8C, Line 1)	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

Description	2010-11 Estimated Actuals			2011-12 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			16,946.41	16,932.55	16,932.55	16,932.55
a. Kindergarten	2,044.54	2,044.54				
b. Grades One through Three	6,228.57	6,228.57				
c. Grades Four through Six	6,433.24	6,433.24				
d. Grades Seven and Eight	2,218.13	2,218.13				
e. Opportunity Schools and Full-Day Opportunity Classes						
f. Home and Hospital	10.52	10.52				
g. Community Day School	11.41	11.41				
2. Special Education						
a. Special Day Class	660.54	660.54	660.54	689.58	689.58	689.58
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	15.59	15.59	15.59	15.59	15.59	15.59
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions	2.69	2.69	2.69	2.69	2.69	2.69
3. TOTAL, ELEMENTARY	17,625.23	17,625.23	17,625.23	17,640.41	17,640.41	17,640.41
HIGH SCHOOL						
4. General Education			9,055.54	9,048.45	9,048.45	9,048.45
a. Grades Nine through Twelve	8,648.23	8,648.23				
b. Continuation Education	319.19	319.19				
c. Opportunity Schools and Full-Day Opportunity Classes						
d. Home and Hospital	38.83	38.83				
e. Community Day School	49.29	49.29				
5. Special Education						
a. Special Day Class	371.82	371.82	371.82	375.09	375.09	375.09
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	10.82	10.82	10.82	10.82	10.82	10.82
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions	13.46	13.46	13.46	13.46	13.46	13.46
6. TOTAL, HIGH SCHOOL	9,451.64	9,451.64	9,451.64	9,447.82	9,447.82	9,447.82
COUNTY SUPPLEMENT						
7. County Community Schools (EC 1982[a])						
a. Elementary	100.66	100.66	100.66	101.04	101.04	101.04
b. High School	99.03	99.03	99.03	108.21	108.21	108.21
8. Special Education						
a. Special Day Class - Elementary	6.50	6.50	6.50	6.68	6.68	6.68
b. Special Day Class - High School	10.31	10.31	10.31	10.85	10.85	10.85
c. Nonpublic, Nonsectarian Schools - Elementary						
d. Nonpublic, Nonsectarian Schools - High School						
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	216.50	216.50	216.50	226.78	226.78	226.78
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	27,293.37	27,293.37	27,293.37	27,315.01	27,315.01	27,315.01
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS*						

Description	2010-11 Estimated Actuals			2011-12 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students*						
14. Adults Enrolled, State Apportioned*						
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study*						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)						
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	27,293.37	27,293.37	27,293.37	27,315.01	27,315.01	27,315.01
SUPPLEMENTAL INSTRUCTIONAL HOURS						
19. ELEMENTARY*						
20. HIGH SCHOOL*						
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)						
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	14.29	17.66	17.66	14.29	17.66	17.66
b. 7th & 8th Hour Pupil Hours (Hours)*						
23. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	41.20	53.72	53.72	41.20	53.72	53.72
b. 7th & 8th Hour Pupil Hours (Hours)*						
CHARTER SCHOOLS						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters	2,081.68	2,081.68	2,081.68	2,081.68	2,081.68	2,081.68
25. Charter ADA Funded Through the Revenue Limit						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b, and 25)	2,081.68	2,081.68	2,081.68	2,081.68	2,081.68	2,081.68
27. SUPPLEMENTAL INSTRUCTIONAL HOURS*						

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), currently in effect for a five-year period from 2008-09 through 2012-13.

July 1 Budget (Single Adoption)
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2010-11 Estimated Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) Revenue Limit Sources		8010-8099	142,494,624.00	6,070,437.00	146,565,061.00	133,927,412.00	6,028,677.00	139,956,069.00	-5.8%
2) Federal Revenue		8100-8299	14,825.00	23,842,835.00	23,857,660.00	14,825.00	17,724,371.00	17,739,196.00	-25.6%
3) Other State Revenue		8300-8599	22,805,263.00	27,846,472.00	50,651,755.00	20,631,246.00	26,077,799.00	46,709,045.00	-7.8%
4) Other Local Revenue		8600-8799	5,503,195.00	2,285,329.00	7,788,524.00	5,479,976.00	1,398,854.00	6,878,830.00	-11.7%
5) TOTAL REVENUES			170,617,927.00	60,045,073.00	230,863,000.00	160,053,459.00	51,229,701.00	211,283,160.00	-8.5%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	77,368,489.00	28,420,931.00	105,789,420.00	81,145,552.00	25,539,881.00	106,685,433.00	0.8%
2) Classified Salaries		2000-2999	14,822,140.00	17,612,261.00	32,434,401.00	16,778,573.00	16,318,855.00	33,097,428.00	2.0%
3) Employee Benefits		3000-3999	28,755,185.00	14,716,692.00	43,472,077.00	38,725,391.00	13,338,563.00	52,063,954.00	19.8%
4) Books and Supplies		4000-4999	759,269.00	7,187,809.00	7,947,078.00	5,666,682.00	4,658,713.00	10,325,395.00	29.9%
5) Services and Other Operating Expenditures		5000-5999	8,598,299.00	11,675,469.00	20,273,768.00	10,880,899.00	9,160,969.00	20,041,868.00	-1.1%
6) Capital Outlay		6000-6999	0.00	22,000.00	22,000.00	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	2,636,406.00	2,009,907.00	4,646,313.00	5,789,862.00	1,843,263.00	7,633,125.00	64.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,885,658.00)	1,573,404.00	(312,254.00)	(1,587,023.00)	1,287,265.00	(299,758.00)	-4.0%
9) TOTAL EXPENDITURES			131,054,130.00	83,218,673.00	214,272,803.00	157,399,936.00	72,147,509.00	229,547,445.00	7.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			39,763,797.00	(23,173,600.00)	16,590,197.00	2,653,523.00	(20,917,808.00)	(18,264,285.00)	-210.1%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	964,921.00	964,921.00	0.00	964,921.00	964,921.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(17,182,794.00)	17,182,794.00	0.00	(18,614,196.00)	18,614,196.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(17,182,794.00)	16,217,873.00	(964,921.00)	(18,614,196.00)	17,649,275.00	(964,921.00)	0.0%

July 1 Budget (Single Adoption)
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2010-11 Estimated Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			22,581,003.00	(6,955,727.00)	15,625,276.00	(15,960,673.00)	(3,268,533.00)	(19,229,206.00)	-223.1%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	27,716,990.93	10,224,259.32	37,941,250.25	50,297,993.93	3,268,532.32	53,566,526.25	41.2%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			27,716,990.93	10,224,259.32	37,941,250.25	50,297,993.93	3,268,532.32	53,566,526.25	41.2%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			27,716,990.93	10,224,259.32	37,941,250.25	50,297,993.93	3,268,532.32	53,566,526.25	41.2%
2) Ending Balance, June 30 (E + F1e)			50,297,993.93	3,268,532.32	53,566,526.25	34,337,320.93	(0.68)	34,337,320.25	-35.9%
Components of Ending Fund Balance (Actuals)									
a) Reserve for									
Revolving Cash		9711	125,000.00	0.00	125,000.00				
Stores		9712	44,709.86	0.00	44,709.86				
Prepaid Expenditures		9713	1,428,639.34	0.00	1,428,639.34				
All Others		9719	0.00	0.00	0.00				
General Reserve		9730	0.00	0.00	0.00				
Legally Restricted Balance		9740	0.00	0.00	0.00				
b) Designated Amounts									
Designated for Economic Uncertainties		9770	6,457,132.00	0.00	6,457,132.00				
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00				
Other Designations		9780	3,956,929.00	3,268,532.32	7,225,461.32				
El Rancho Beginning Balance	0000	9780	2,313,652.00		2,313,652.00				
School Site/Department Donations	0000	9780	880,184.00		880,184.00				
Non-Resident Tuition	0000	9780	56,127.00		56,127.00				
Instructional Materials	0000	9780	363,058.00		363,058.00				
ARRA Special Ed Freed Up Funds	0000	9780	343,908.00		343,908.00				
Medi-Cal Billing Option	5640	9780		632,631.00	632,631.00				
English Language Acquisition	6286	9780		142,328.00	142,328.00				
EIA	7091	9780		1,171,753.32	1,171,753.32				
QEIA	7400	9780		1,321,820.00	1,321,820.00				
c) Undesignated Amount			38,285,583.73	0.00	38,285,583.73				
d) Unappropriated Amount									
Components of Ending Fund Balance (Budget)									
a) Nonspendable									
Revolving Cash		9711				125,000.00	0.00	125,000.00	
Stores		9712				150,000.00	0.00	150,000.00	
Prepaid Expenditures		9713				0.00	0.00	0.00	
All Others		9719				0.00	0.00	0.00	
b) Restricted									
		9740				0.00	0.00	0.00	
c) Committed									
Stabilization Arrangements		9750				0.00	0.00	0.00	
Other Commitments		9760				0.00	0.00	0.00	
d) Assigned									
Other Assignments		9780				1,556,127.00	0.00	1,556,127.00	
El Rancho Beginning Balance	0000	9780				1,500,000.00		1,500,000.00	
Non-Resident Tuition	0000	9780				56,127.00		56,127.00	
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789				6,915,371.00	0.00	6,915,371.00	
Unassigned/Unappropriated Amount		9790				25,590,822.93	(0.68)	25,590,822.25	

Description	Resource Codes	Object Codes	2010-11 Estimated Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	70,873,814.04	(8,502,855.13)	62,370,958.91				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	25,000.00	0.00	25,000.00				
c) in Revolving Fund		9130	125,000.00	0.00	125,000.00				
d) with Fiscal Agent		9135	2,685,936.84	0.00	2,685,936.64				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	461,997.09	507,052.98	969,050.07				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	44,709.86	0.00	44,709.86				
7) Prepaid Expenditures		9330	1,428,639.34	0.00	1,428,639.34				
8) Other Current Assets		9340	8,000,960.14	0.00	8,000,960.14				
9) Fixed Assets		9400							
10) TOTAL, ASSETS			83,666,057.31	(7,995,802.15)	75,670,255.16				
H. LIABILITIES									
1) Accounts Payable		9500	2,422,280.12	79,550.19	2,501,830.31				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	22,665.26	57.46	22,722.72				
4) Current Loans		9640	10,000,000.00	0.00	10,000,000.00				
5) Deferred Revenue		9650	0.00	0.00	0.00				
6) Long-Term Liabilities		9660							
7) TOTAL, LIABILITIES			12,444,945.38	79,607.65	12,524,553.03				
I. FUNDEQUITY									
Ending Fund Balance, June 30 (G10 - H7)			71,221,111.93	(8,075,409.80)	63,145,702.13				

Description	Resource Codes	Object Codes	2010-11 Estimated Actuals			2011-12 Budget			% Off Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	35,169,287.00	0.00	35,169,287.00	26,726,785.00	0.00	26,726,785.00	-24.0%
Charter Schools General Purpose Entitlement- State Aid		8015	1,565,109.00	0.00	1,565,109.00	1,507,719.00	0.00	1,507,719.00	-3.7%
State Aid- Pr or Years		8019	(457,907.00)	0.00	(457,907.00)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	956,045.00	0.00	956,045.00	956,045.00	0.00	956,045.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	91,609,006.00	0.00	91,609,006.00	105,320,837.00	0.00	105,320,837.00	15.0%
Unsecured Roll Taxes		8042	4,328,734.00	0.00	4,328,734.00	4,328,734.00	0.00	4,328,734.00	0.0%
Pr or Years' Taxes		8043	3,504,759.00	0.00	3,504,759.00	3,504,759.00	0.00	3,504,759.00	0.0%
Supplemental Taxes		8044	1,364,653.00	0.00	1,364,653.00	1,364,653.00	0.00	1,364,653.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(563,261.00)	0.00	(563,261.00)	(563,261.00)	0.00	(563,261.00)	0.0%
Supplemental Educational Revenue Augmentation Fund (SERAF)		8046	13,711,831.00	0.00	13,711,831.00				
Community Redevelopment Funds (SB 617/699/1992)		8047	186,810.00	0.00	186,810.00	186,810.00	0.00	186,810.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			151,375,066.00	0.00	151,375,066.00	143,333,081.00	0.00	143,333,061.00	-5.3%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(6,070,437.00)		(6,070,437.00)	(6,028,677.00)		(6,028,677.00)	-0.7%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		316,343.00	316,343.00		315,221.00	315,221.00	-0.4%
Special Education ADA Transfer	6500	6091		5,754,094.00	5,754,094.00		5,713,456.00	5,713,456.00	-0.7%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	474,714.00	0.00	474,714.00	371,856.00	0.00	371,856.00	-21.7%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(3,284,719.00)	0.00	(3,284,719.00)	(3,748,848.00)	0.00	(3,748,848.00)	14.1%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Pr or Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			142,494,624.00	6,070,437.00	146,565,061.00	133,927,412.00	6,028,677.00	139,956,089.00	-5.6%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	7,295,652.00	7,295,652.00	0.00	5,087,700.00	5,087,700.00	-30.3%
Special Education Discretionary Grants		8182	0.00	684,298.00	684,298.00	0.00	480,967.00	480,967.00	-29.7%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290		13,700,541.00	13,700,541.00		11,123,218.00	11,123,218.00	-18.8%
Vocational and Applied Technology Education	3500-3699	8290		249,740.00	249,740.00		188,794.00	188,794.00	-24.4%
Safe and Drug Free Schools	3700-3799	8290		64,912.00	64,912.00		0.00	0.00	-100.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	14,825.00	1,847,692.00	1,862,517.00	14,825.00	843,692.00	858,517.00	-53.9%
TOTAL, FEDERAL REVENUE			14,825.00	23,842,835.00	23,657,660.00	14,825.00	17,724,371.00	17,739,196.00	-25.6%

July 1 Budget (Single Adoption)
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2010-11 Estimated Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER STATE REVENUE									
Other State Apportionments									
Community Day School Additional Funding									
Current Year	2430	8311		195,777.00	195,777.00		195,777.00	195,777.00	0.0%
Prior Years	2430	8319		0.00	0.00		0.00	0.00	0.0%
ROC/P Entitlement									
Current Year	6355-6360	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6355-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		17,826,539.00	17,826,539.00		16,112,755.00	16,112,755.00	-9.6%
Prior Years	6500	8319		16.00	16.00		0.00	0.00	-100.0%
Home-to-School Transportation	7230	8311		1,586,308.00	1,586,308.00		1,586,308.00	1,586,308.00	0.0%
Economic Impact Aid	7090-7091	8311		3,878,073.00	3,878,073.00		3,878,073.00	3,878,073.00	0.0%
Spec. Ed. Transportation	7240	8311		556,180.00	556,180.00		556,180.00	556,180.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	5,269,312.00	0.00	5,269,312.00	4,615,796.00	0.00	4,615,796.00	-12.4%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,154,713.00	0.00	1,154,713.00	0.00	0.00	0.00	-100.0%
Lottery - Unrestricted and Instructional Materials		8560	3,293,776.00	512,366.00	3,806,142.00	3,256,185.00	513,363.00	3,769,548.00	-1.0%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources									
		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590		18,028.00	18,028.00		0.00	0.00	-100.0%
Healthy Start	6240	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		1,764,000.00	1,764,000.00		1,752,027.00	1,752,027.00	-0.7%
All Other State Revenue	All Other	8590	13,087,482.00	1,509,185.00	14,596,667.00	12,759,265.00	1,483,316.00	14,242,581.00	-2.4%
TOTAL OTHER STATE REVENUE			22,805,283.00	27,846,472.00	50,651,755.00	20,631,246.00	26,077,799.00	46,709,045.00	-7.8%

July 1 Budget (Single Adoption)
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2010-11 Estimated Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to RL Deduction		8625	1,462,923.00	0.00	1,462,923.00	1,450,000.00	0.00	1,450,000.00	-0.9%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes									
		6629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies									
		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications									
		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales									
		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales									
		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals									
		8650	399,500.00	0.00	399,500.00	416,061.00	0.00	416,061.00	4.1%
Interest									
		8660	386,700.00	0.00	386,700.00	384,970.00	0.00	384,970.00	-0.4%
Net Increase (Decrease) in the Fair Value of Investments									
		8662	(42,394.00)	0.00	(42,394.00)	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees									
		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students									
		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals									
		8675	0.00	282,000.00	282,000.00	0.00	282,000.00	282,000.00	0.0%
Transportation Services									
	7230, 7240	8677		0.00	0.00		0.00	0.00	0.0%
Interagency Services									
	All Other	8677	2,374,108.00	1,665,361.00	4,039,469.00	2,374,108.00	885,143.00	3,259,251.00	-19.3%
Mitigation/Developer Fees									
		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts									
		8689	340,947.00	0.00	340,947.00	337,902.00	0.00	337,902.00	-0.9%
Other Local Revenue									
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment									
		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources									
		6697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue									
		8699	189,503.00	166,372.00	355,875.00	89,582.00	100,411.00	189,993.00	-46.6%
Tuition									
		8710	391,908.00	0.00	391,908.00	427,353.00	0.00	427,353.00	9.0%
All Other Transfers In									
		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools									
	6500	8791		171,596.00	171,596.00		131,300.00	131,300.00	-23.5%
From County Offices									
	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs									
	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools									
	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices									
	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs									
	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools									
	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices									
	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs									
	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others									
		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,503,195.00	2,285,329.00	7,788,524.00	5,479,976.00	1,398,854.00	6,878,830.00	-11.7%
TOTAL, REVENUES			170,817,927.00	60,045,073.00	230,863,000.00	160,053,459.00	51,229,701.00	211,283,160.00	-8.5%

Description	Resource Codes	Object Codes	2010-11 Estimated Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	65,780,692.00	23,352,911.00	89,133,603.00	68,849,733.00	21,628,068.00	90,477,801.00	1.5%
Certificated Pupil Support Salaries		1200	4,025,668.00	1,131,344.00	5,157,012.00	4,478,733.00	997,399.00	5,476,132.00	6.2%
Certificated Supervisors' and Administrators' Salaries		1300	7,410,048.00	1,413,295.00	8,823,343.00	7,450,135.00	911,154.00	8,361,289.00	-5.2%
Other Certificated Salaries		1900	152,081.00	2,523,381.00	2,675,462.00	366,951.00	2,003,260.00	2,370,211.00	-11.4%
TOTAL CERTIFICATED SALARIES			77,368,489.00	28,420,931.00	105,789,420.00	81,145,552.00	25,539,881.00	106,685,433.00	0.8%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	510,991.00	7,630,661.00	8,141,652.00	481,000.00	7,551,359.00	8,032,359.00	-1.3%
Classified Support Salaries		2200	5,971,847.00	6,200,628.00	12,172,475.00	6,724,331.00	5,977,550.00	12,701,881.00	4.3%
Classified Supervisors' and Administrators' Salaries		2300	1,528,374.00	1,200,600.00	2,728,974.00	1,998,076.00	954,568.00	2,952,644.00	8.2%
Clerical, Technical and Office Salaries		2400	6,545,384.00	2,574,156.00	9,119,540.00	7,259,789.00	1,824,161.00	9,083,950.00	-0.4%
Other Classified Salaries		2900	265,544.00	6,216.00	271,760.00	315,377.00	11,217.00	326,594.00	20.2%
TOTAL CLASSIFIED SALARIES			14,822,140.00	17,612,261.00	32,434,401.00	16,778,573.00	16,318,855.00	33,097,428.00	2.0%
EMPLOYEE BENEFITS									
STRS		3101-3102	6,379,404.00	2,582,044.00	8,961,448.00	6,722,153.00	2,097,416.00	8,819,569.00	-1.6%
PERS		3201-3202	2,242,675.00	2,088,598.00	4,331,273.00	2,567,997.00	1,979,848.00	4,547,845.00	5.0%
OASDI/Medicare/Alternative		3301-3302	2,260,815.00	1,570,314.00	3,831,129.00	2,460,212.00	1,421,668.00	3,881,880.00	1.3%
Health and Welfare Benefits		3401-3402	10,529,502.00	5,995,704.00	16,525,206.00	11,214,124.00	5,396,271.00	16,610,395.00	0.5%
Unemployment Insurance		3501-3502	677,200.00	345,161.00	1,022,361.00	1,327,712.00	601,525.00	1,929,237.00	88.7%
Workers' Compensation		3601-3602	1,385,708.00	703,844.00	2,089,552.00	1,442,571.00	616,891.00	2,059,462.00	-1.4%
OPEB, Allocated		3701-3702	2,893,527.00	1,202,288.00	4,095,815.00	10,653,400.00	1,050,889.00	11,704,289.00	185.8%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	155,389.00	228,939.00	384,328.00	111,485.00	174,055.00	285,540.00	-25.7%
Other Employee Benefits		3901-3902	2,230,965.00	0.00	2,230,965.00	2,225,737.00	0.00	2,225,737.00	-0.2%
TOTAL EMPLOYEE BENEFITS			28,755,185.00	14,716,892.00	43,472,077.00	38,725,391.00	13,338,563.00	52,063,954.00	19.8%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	538,748.00	90,976.00	629,724.00	647,512.00	44,923.00	692,435.00	10.0%
Books and Other Reference Materials		4200	432.00	165,392.00	165,824.00	10,952.00	13,038.00	23,990.00	-85.5%
Materials and Supplies		4300	103,357.00	5,687,334.00	5,790,691.00	4,837,207.00	4,235,718.00	9,072,925.00	56.7%
Noncapitalized Equipment		4400	116,732.00	1,244,107.00	1,360,839.00	171,011.00	365,034.00	536,045.00	-60.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL BOOKS AND SUPPLIES			759,269.00	7,187,809.00	7,947,078.00	5,666,682.00	4,658,713.00	10,325,395.00	29.9%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	6,557,319.00	6,557,319.00	0.00	5,254,285.00	5,254,285.00	-19.9%
Travel and Conferences		5200	102,768.00	624,239.00	727,007.00	107,516.00	225,340.00	332,856.00	-54.2%
Dues and Memberships		5300	75,741.00	4,470.00	80,211.00	96,725.00	4,000.00	100,725.00	25.6%
Insurance		5400 - 5450	990,500.00	71,180.00	1,061,680.00	995,000.00	76,180.00	1,071,180.00	0.9%
Operations and Housekeeping Services		5500	4,145,412.00	8,786.00	4,154,198.00	4,318,521.00	7,910.00	4,326,431.00	4.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,257,170.00	1,293,957.00	2,551,127.00	1,988,062.00	1,009,294.00	2,997,356.00	17.5%
Transfers of Direct Costs		5710	893,154.00	(893,154.00)	0.00	900,000.00	(900,000.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	675,975.00	3,949,134.00	4,625,109.00	2,032,321.00	3,442,240.00	5,474,561.00	18.4%
Communications		5900	457,579.00	59,538.00	517,117.00	442,754.00	41,720.00	484,474.00	-6.3%
TOTAL SERVICES AND OTHER OPERATING EXPENDITURES			8,598,299.00	11,675,469.00	20,273,768.00	10,880,899.00	9,160,969.00	20,041,868.00	-1.1%

July 1 Budget (Single Adoption)
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2010-11 Estimated Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	22,000.00	22,000.00	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL CAPITAL OUTLAY			0.00	22,000.00	22,000.00	0.00	0.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.0%
Tuition, Excess Costs, and/or Delicit Payments									
Payments to Districts or Charter Schools		7141	0.00	350,000.00	350,000.00	0.00	300,000.00	300,000.00	-14.3%
Payments to County Offices		7142	0.00	1,105,015.00	1,105,015.00	0.00	1,100,000.00	1,100,000.00	-0.5%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		121,108.00	121,108.00		0.00	0.00	-100.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	759.00	0.00	759.00	761.00	121,108.00	121,869.00	15956.5%
Debt Service									
Debt Service - Interest		7438	1,212,342.00	46,418.00	1,258,760.00	4,245,584.00	31,169.00	4,276,753.00	239.8%
Other Debt Service - Principal		7439	1,423,305.00	379,366.00	1,802,671.00	1,543,517.00	282,986.00	1,826,503.00	1.3%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,636,406.00	2,009,907.00	4,646,313.00	5,789,862.00	1,843,263.00	7,633,125.00	64.3%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,573,404.00)	1,573,404.00	0.00	(1,287,265.00)	1,287,265.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(312,254.00)	0.00	(312,254.00)	(299,758.00)	0.00	(299,758.00)	-4.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,885,658.00)	1,573,404.00	(312,254.00)	(1,587,023.00)	1,287,265.00	(299,758.00)	-4.0%
TOTAL EXPENDITURES			131,054,130.00	83,218,673.00	214,272,803.00	157,399,936.00	72,147,509.00	229,547,445.00	7.1%

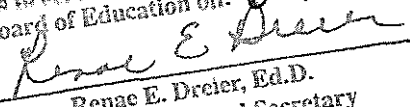
Description	Resource Codes	Object Codes	2010-11 Estimated Actuals			2011-12 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	964,921.00	964,921.00	0.00	964,921.00	964,921.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	964,921.00	964,921.00	0.00	964,921.00	964,921.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(17,182,794.00)	17,182,794.00	0.00	(18,614,196.00)	18,614,196.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(17,182,794.00)	17,182,794.00	0.00	(18,614,196.00)	18,614,196.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(17,182,794.00)	16,217,873.00	(964,921.00)	(18,614,196.00)	17,649,275.00	(964,921.00)	0.0%

TOPIC: PRECAUTIONARY BOARD RESOLUTION DUE TO STATE BUDGET CRISIS

DESCRIPTION: There is a need, based upon the significant level of State funding reductions and the uncertainty surrounding the State budget, for the Board of Education to enact a precautionary resolution prior to July 1, 2011, which reserves the District's right to reduce compensation for the 2011-2012 school year for all employees, including those represented by exclusive bargaining units as well as those who are unrepresented, subject to compliance with required negotiations and associated procedures.

FISCAL IMPACT: The presentation of this precautionary resolution has no direct fiscal impact. The final disposition of employee work year, salary compensation, and salary schedules will have a determined impact.

RECOMMENDATION: It is recommended that the Board of Education adopt the attached resolution prior to July 1, 2011.

This is to certify that this item was approved by
the Board of Education on: 6-9-11

Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

**RESOLUTION OF THE BOARD OF EDUCATION
OF THE ORANGE UNIFIED SCHOOL DISTRICT
DUE TO THE STATE'S BUDGET CRISIS**

Resolution No. 28-10-11

WHEREAS, the Orange Unified School District's ("District") General Fund is substantially dependent upon revenue from the State of California; and

WHEREAS, the State of California continues to face a budgetary crisis that is clearly one of the worst in the State's history; and

WHEREAS, the State of California is projecting a State budget shortfall for the 2011-2012 fiscal year; and

WHEREAS, the State of California has not determined the level of State support for K-12 public schools in the 2011-2012 fiscal year; and

WHEREAS, as a result of this uncertainty in State funding, the Orange Unified School District may be required to reduce its 2011-2012 budget; and

WHEREAS, employee compensation constitutes over 80% of the Orange Unified School District budget, and

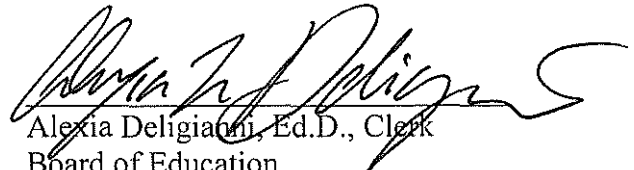
WHEREAS, due to the uncertainty of the law, the governing Board of the Orange Unified School District wishes to reserve its right to make adjustments to the salary and work year/annual compensation for administrative, supervisory, confidential, and unrepresented employees for the 2011-2012 fiscal year, and to reserve its right to seek to negotiate salary and work year/annual compensation reductions for certificated and classified employees for the 2011-2012 fiscal year.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. Based upon the foregoing, as a precautionary measure, it is declared that the Orange Unified School District work year, compensation, and benefits, including all salary schedules for all employees and other respective daily rates of pay, are declared indefinite for the 2011-2012 fiscal year.
2. The Superintendent or designee is directed to notify all administrative, supervisory, confidential, and unrepresented employees before July 1, 2011, of the indefinite nature of the 2011-2012 work year, compensation and benefits, with the possibility that significant adjustments may be made with respect to work year, compensation and benefits and other cost containment matters.

3. The Orange Unified School District reserves its right to seek to initiate negotiations under the State's collective bargaining laws, the District's collective bargaining agreements, and Government Code section 3540 et seq., to reduce salaries and work year/annual compensation for certificated and classified employees for the 2011-2012 fiscal year. The District is currently in the process of reopening negotiations with the classified and certificated bargaining units pursuant to the respective collective bargaining agreements.
4. The exclusive representatives of the certificated and classified bargaining units are hereby notified of this precautionary measure, and of the indefinite nature of the 2011-2012 work year, compensation and benefits.

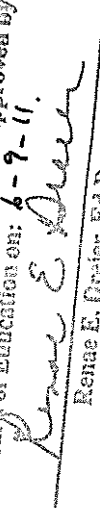
PASSED AND ADOPTED by the Board of Education of the Orange Unified School District on this 9th day of June 2011.



Alexia Deligiafni, Ed.D., Clerk
Board of Education
Orange Unified School District

TOPIC: **EDUCATIONAL SERVICES AND SUPPORT SERVICES REORGANIZATION**

DESCRIPTION: Board Policy 2100 requires that the Superintendent organize the District administrative staff in a manner that best supports the educational program through efficient operations, effective communications and direct assistance to schools. Based upon this responsibility, the Superintendent recommends that the Educational Services and Support Services Divisions be reorganized as described below, effective June 30, 2011, with new position assignments to be effective July 1, 2011, or as soon as is permitted by statute, policy, and/or Collective Bargaining Agreement.

This is to certify that this item was approved by the Board of Education on: 6-9-11.

 Renee E. Dreier, Ed.D.
 Superintendent and Secretary
 Orange Unified School District

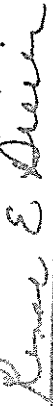
Certificated reassignments connected with this item are subject to the provisions of the Education Code. Non-certificated position elimination recommendations connected with this process may result in layoff. The Education Code, Board Policy, and Collective Bargaining Agreement stipulate the provisions and timelines for layoff due to lack of work/lack of funds. Under the Education Code, affected employees shall be given notice of layoff not less than 45 days prior to the effective date.

FISCAL IMPACT: It is estimated that there will be a savings to the unrestricted general fund of approximately \$200,000 based upon the substance and funding of the reorganization.

RECOMMENDATION: It is recommended that the Board of Education approve the actions as listed.

- Eliminate certificated management position title Executive Director, Special Education/SELPA (salary range L127) and assign the incumbent to new certificated management position Coordinator, Special Education-Learning Support Services, 12 months (salary range L108);
- Eliminate the certificated management position title Principal, Canyon Hills (salary range L111) and assign the incumbent to new certificated unit position, School Psychologist (certificated salary schedule-appendix B4);
- Change one certificated unit position School Nurse to Nurse on Special Assignment (certificated salary schedule-appendix B1);
- Eliminate one classified unit position Senior Secretary (salary range 35);
- Eliminate certificated management position title Administrative Director, Communication and Technology (salary range 118) and assign the incumbent to vacant site certificated management position;

This is to certify that this item was approved by
the Board of Education on: 6-9-11



Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

- Re-title classified management position Coordinator, Student and Community Services (12 months) to Director, Student and Community Services;
- Add certificated management position Coordinator, Student and Community Services, 11 months (salary range L108);
- Reclassify one classified unit position AV/TV Production Technician (salary range 44) to Web Specialist (salary range 47);
- Reclassify certificated management position Administrator, K-12 Curriculum, Instruction, Assessment and GATE (salary range L111) to Administrative Director, K-12 Curriculum, Instruction, Assessment and GATE (salary range L118);
- Add certificated unit position Special Education Coach (certificated salary schedule-appendix B1);
- Add certificated management position Assistant Principal, Elementary School (salary range L96);
- Reclassify classified management position Director, Facilities and Planning (salary range L87) to Director, Facilities Planning and Technology (salary range L99);
- Reclassify classified supervisory position Network Systems Manager (salary range L84) to classified management position Director, Network Systems (salary range L87);
- Eliminate classified management position Director, Information Services (salary range L99);
- Eliminate classified unit position Senior Information Systems Analyst (salary range 65);
- Add one classified unit position Senior Information Systems Specialist (salary range 53);
- Reclassify classified supervisory position Accounting Manger (salary range L68) to classified management position Director, Accounting/Risk Management (salary range L87);
- Eliminate classified management position Director, Risk Management (salary range L103);
- Add classified supervisory position Financial Analyst (salary range L57);
- Reclassify one classified management position Energy Manager (salary range L66) to Director, Support Services (salary range L87);
- Reclassify classified supervisory position Human Resources Specialist (salary range L35) to Human Resources Supervisor (salary range L48);
- Eliminate classified confidential position Executive Assistant, Educational Services (salary range L42);
- Add classified confidential position Executive Secretary II (salary range L35);
- Add classified confidential position Executive Secretary I (salary range L31).

INFORMATION/DISCUSSION
ITEMS

TOPIC: **LEGAL SERVICES/FEES**

DESCRIPTION: Trustees have requested information on the process used to procure and account for legal services/fees.

The District arranges for legal services from attorneys based on the firm and/or attorney specialization. In order to conduct business efficiently and timely, District departments estimate the potential legal service expenditures during the budget development process annually prior to the beginning of the fiscal year, usually in May or June. It is necessary to have these Purchase Orders in place on July 1, as some legal cases carry over fiscal years. Unused encumbrances are reversed at the end of the year and funding is made available for allocation the following year. The process is repeated annually.

It is necessary for the District to have prior approval for legal services as the lack of adequate legal representation severely limits the District when required to respond within legally mandated time frames. Often, staff is able to get free legal counsel from the Orange County Department of Education (OCDE), however, they cannot represent us apart from cases we are jointly involved in.

This item is for information only.

TOPIC: **CANINE DETECTION SERVICES UPDATE**

DESCRIPTION: On August 26, 2010, staff presented an information item to the Board of Education titled, Safe and Drug-free High School Campuses. Per the Strategic Plan goal of Safe and Welcoming Schools, the report focused on providing the community with information on student drug/alcohol abuse during the 2009-2010 school year. On September 23, 2010, the Board of Education approved a contract for services for Interquest Canine Detection Services to provide random drug detection canine visits to OUSD's four comprehensive high schools, continuation school and Community Day School. The canine searches commenced in January 2011. Since that time, suspension and expulsion data has been gathered on the effects of the program.

Staff will provide an update on the Canine Detection program provided by Interquest Canine Detection Services, including the data on the effectiveness of this program.

This item is for information only.

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC: GIFTS

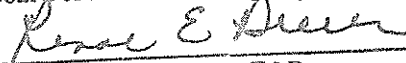
DESCRIPTION: The following items and attached list of cash donations were donated to District for use as indicated.

- Simmon Omega Photo Enlarger to be used in the photo lab at El Modena High School, donated by Ray Sczesny

FISCAL IMPACT: Receipt of \$119,080.39 in cash donations

RECOMMENDATION: It is recommended the Board of Education accept these donations and that a letter of appreciation be forwarded to the benefactors.

This is to certify that this item was approved by
the Board of Education on: 6-9-11.



Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

DONATIONS
April 8-May 27, 2011

To: Renae Dreier, Ed. D.
 Superintendent of Schools

From: Joe Serrera
 Executive Director, Fiscal Services

We have received the following donated monies. Please prepare the resolution for the following:

Abate #	Date Posted	Donor/School/Description	Amount
110672	05/02/11	VILLA PARK ELEMENTARY HOME & SCHOOL-VILLA PARK ELEM - TECHNOLOGY	\$3,911.74
		ORANGE EDUCATION FOUNDATION - ED SERVICES - PRINCIPAL FOR A DAY	\$405.00
		LA VETA PTA - LA VETA ELEMENTARY - COMMUNICATION FOLDERS	\$410.00
		CANYON HIGH SCHOOL BAND BOOSTERS-CANYON HS - STIPENDS	\$6,766.46
		LIFETOUCH - ANAHEIM HILLS ELEMENTARY - SUPPLIES	\$563.00
		LIFETOUCH - SERRANO - SUPPLIES	\$567.00
		NOHL CANYON S.A. - NOHL CANYON ELEMENTARY - TUTORING	\$3,147.55
		NOHL CANYON S.A. - NOHL CANYON ELEMENTARY - NOON SUPERVISOR	\$841.11
		VILLA PARK HIGH SCHOOL BASEBALL BOOSTES - VPHS - STIPENDS	\$10,000.00
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HS - STIPENDS	\$10,906.00
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HS - STIPENDS	\$4,662.00
		KAWASAKI MOTORS - LINDA VISTA ELEMENTARY - TECHNOLOGY	\$500.00
		TOYOTA MOTORS - MCPHERSON MAGNET SCHOOL - SUPPLIES	\$25.00
		EL MODENA HIGH SCHOOL ASB - EL MODENA HS - SAT PREP STIPENDS	\$880.80
110679	05/05/11	BOX TOPS FOR EDUCATION- FAIRHAVEN ELEMENTARY - SUPPLIES	\$145.00
		PACIFIC LIFE - RUNNING SPRINGS ELEMENTARY - SUPPLIES	\$3,000.00
		CANYON HIGH SCHOOL BASEBALL BOOSTERS - CANYON HS - STIPEND	\$9,419.00
		CANYON HIGH SCHOOL ASB - CANYON HS - VOLLEYBALL STIPEND	\$2,381.00
		CANYON HIGH SCHOOL ASB - CANYON HS - SENIOR ADS STIPENDS	\$238.05
		KIWANIS CLUB - CANYON RIM ELEMENTARY - TECHNOLOGY	\$100.00
110685	05/09/11	CANYON HIGH SCHOOL ASB - CANYON HS - TRACK & SWIM STIPENDS	\$11,690.00
		CANYON HIGH SCHOOL ASB - TENNIS STIPENDS	\$2,149.00
		RUNNING SPRINGS PTA - RUNNING SPRINGS ELEMENTARY - SOUND SYSTEM	\$4,999.77
		ANONYMOUS DONOR - CERRO VILLA MIDDLE SCHOOL - ADA RECOVERY	\$200.00
110720	05/24/11	ERIC SENSE D.C. - CURRICULUM - SCIENCE CENTER DONATION	\$100.00
		WELLS FARGO - CAMBRIDGE - SUPPLIES	\$35.00
		CANYON HS BAND BOOSTERS - CANYON HIGH SCHOOL - STIPENDS	\$6,766.46
		CANYON HIGH SCHOOL ASB - CANYON HIGH SCHOOL - STIPENDS	\$2,955.00
		CANYON RIM PTA - CANYON RIM ELEMENTARY - TECHNOLOGY	\$6,000.00
		TRUIST - CANYON RIM ELEMENTARY - TECHNOLOGY	\$25.00
		VANGUARD FOOTBALL BOOSTERS - EL MODENA HIGH SCHOOL - STIPENDS	\$561.70
		EL MODENA HS BASEBALL BOOSTERS - EL MODENA HS - STIPENDS	\$10,000.00
		WELLS FARGO - IMPERIAL ELEMENTARY - SUPPLIES	\$67.34
		FRESH & EASY - LA VETA ELEMENTARY - SUPPLIES	\$184.00
		MC PHERSON OUTDOOR ED - MC PHERSON MAGNET - ADMISSIONS DONATION	\$35.00
		WELLS FARGO - NOHL CANYON ELEMENTARY - SUPPLIES	\$1,707.66
		SERRANO PFO - SERRANO ELEMENTARY - LAPTOP & SOFTWARE	\$1,278.11
		TAFT PTA - TAFT ELEMENTARY - COMPUTER LAB	\$3,000.00
		RUNNING SPRINGS PTA - RUNNING SPRINGS ELEMENTARY - PE TEACHER	\$300.00
		VILLA PARK HIGH SCHOOL GOLF - VILLA PARK HIGH SCHOOL - STIPENDS	\$2,596.00
110729	05/25/11	EL MODENA HOGH SCHOOL ASB - EL MODENA HIGH SCHOOL - STIPENDS	\$2,246.80
		NOHL CANYON SCHOOL ASSN - NOHL CANYON ELEMENTARY - PE TEACHER	\$2,920.84
		LIFETOUCH - FLETCHER ELEMENTARY - SUPPLIES	\$394.00
			\$119,080.39

TOPIC: PURCHASE ORDERS LIST

DESCRIPTION: Purchase orders and change orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$2,056,823.48

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Order List dated May 2, 2011 through May 29, 2011 in the amount of \$2,056,823.48.

This is to certify that this item was approved by the Board of Education on: 6-9-11.



Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability or credit memo exist in the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$7,545,522.83

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated May 2, through May 29, 2011 in the amount of \$7,545,522.83.

This is to certify that this item was approved by
the Board of Education on: 6-9-11.



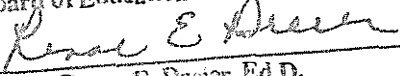
Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **CONTRACT SERVICES REPORT – ADMINISTRATIVE SERVICES**

DESCRIPTION: The following is a report of contract services items for Administrative Services


**A.J. FISTES CORPORATION
BID NO. 628**

Bid No. 628 is for the exterior painting of Fairhaven Elementary School. As required by Public Contract Code, the District advertised in the Orange City News on May 5 and May 12, 2011. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Fifteen vendors submitted bids which were opened on May 23, 2011 at 10:30 a.m. It is recommended that the Board of Education award Bid No. 628 – Exterior Painting of Fairhaven Elementary School to the lowest responsible and responsive bidder, A.J. Fistes Corporation.
Deferred Maintenance Fund.....not to exceed.....\$24,649
14.00-0000-0-4367-0000-8110-244-410-000 (L.Davis/Harlin)

This is to certify that this item was approved by the Board of Education on: 6-9-11.

Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

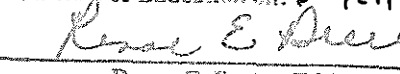
**A.J. FISTES CORPORATION
BID NO. 629**

Bid No. 629 is for the exterior painting of Cerro Villa Middle School. As required by Public Contract Code, the District advertised in the Orange City News on May 5 and May 12, 2011. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Sixteen vendors submitted bids which were opened on May 23, 2011 at 11:00 a.m. It is recommended that the Board of Education award Bid No. 629 – Exterior Painting of Cerro Villa Middle School to the lowest responsible and responsive bidder, A.J. Fistes Corporation.
Deferred Maintenance Fund.....not to exceed.....\$28,990
14.00-0000-0-4367-0000-8110-380-410-000 (L.Davis/Harlin)

This is to certify that this item was approved by the Board of Education on: 6-9-11.

Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

ALTIRIS

Software and maintenance renewal for the Altiris Client Management Suite is the primary support software for computers. Management Suite provides Helpdesk Solutions for reporting problems, provides inventory of hardware and software on computers, reimaging of software and the ability to provide remote support for computers for the 2011-12 fiscal year.
Information Servicesnot-to-exceed \$16,055
01.00-000-0-5843-0000-7700-430-401-000 (Emenaker)

This is to certify that this item was approved by the Board of Education on: 6-9-11.

Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

**AVI-CON, INC
dba CA
CONSTRUCTION
BID NO. 627**


Bid No. 627 is for the Parking Lot Expansion and Lunch Shelter project at Prospect Elementary School. As required by Public Contract Code, the District advertised this bid in the Orange City News on May 5th and 12th, 2011. In addition to the required Public Notice, thirty contractors and five plan rooms were notified. Five contractors submitted bids which were opened on May 27, 2011. It is recommended that the Board of Education award Bid No. 627 for the Parking Lot Expansion and Lunch Shelter project at Prospect

OUSD/Christensen/Davis/Emenaker/Filbeck/Harlin/Sorrera
Board Agenda
June 9, 2011

Elementary School to the lowest responsible bidder, Avi-Con, Inc., dba CA Construction.
Special Reserve/Capital Projects... not to exceed.....\$497,000
35.00-0807-0-6200-9520-8500-259-416-000 (Emenaker)

BLACKBOARD CONNECT


This is to certify that this item was approved by the Board of Education on: 6-9-11


Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Blackboard Connect is a school-to-home communications network and safety system built for K-12 schools that enables schools to contact parents throughout the year regarding important school events, safety updates and activities through its Outreach and Crisis Communication components. Blackboard Connect provides an effective, affordable, and easy-to-use way for schools to improve and expand their outreach communication capabilities to parents, students and faculty. There is an annual fee of \$1.99 per student and includes unlimited use and technical support for the 2011-12 fiscal year.
Information Services . . . not- to-exceed \$60,482
01.00-0000-0-5843-0000-2420-430-401-000 (Emenaker)


CALIFORNIA SCHOOL BOARDS ASSOCIATION

This is to certify that this item was approved by the Board of Education on: 6-9-11


Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

The California School Boards Association (CSBA) has long served as the provider for the District's Hazmat Communications Program. Federal and State health and safety regulations require employees to have access to Material Safety Data Sheets (MSDS) for each hazardous material at a site. This easy-to-use, low-cost program eliminates the need to maintain paper copies of MSDS on-site and includes the dissemination of Hazmat related information including Material Safety Data Sheets and Chemical Spill and Poison Control information services to all District sites. Authorization is requested to continue those services with CSBA for the 2011-12 fiscal year.
General Fund.....not to exceed.....\$2,070
01.00-0000-0-5850-0000-7530-421-401-000 (L.Davis)

This is to certify that this item was approved by the Board of Education on:

DANNIS, WOLIVER & KELLY (DWK)

Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Dannis, Woliver & Kelley (DWK) will provide legal services to the District in matters related to construction. An open purchase order will be established for the payment of invoices through June 30, 2012.
Special Reserves. not-to-exceed \$30,000
40.00-0000-0-5830-0000-8500-416-416-000 (Christensen)

DOLINKA GROUP

This is to certify that this item was approved by the Board of Education on: 6-9-11


Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

The Education Code requires that the District provide reports to the public on the collection of Reportable Fees (developer fees.) The reports must include information and findings related to the fees received and expended or projected to be expended, in connection with school facilities to accommodate students from new development if funded or partially funded with the fees. The Dolinka Group prepares the school fee justification studies for the District and has the knowledge and availability to prepare these reports.
Capital Facilities Fund.....not to exceed.....\$14,500
25.00-0000-0-5850-0000-8500-416-416-000 (Emenaker)

This is to certify that this item was approved by the Board of Education on:

EAGLE SOFTWARE

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Eagle Software provides AERIES maintenance and support for the student information system, including telephone support, updates and enhancements for all sites. This contract is through June 30, 2012.

Information Servicesnot-to-exceed \$37,620
01.00-0000-0-5843-0000-7700-430-401-000 (Emenaker)

E. BITSAKIS PAINTING INC.

BID NO. 630

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Bid No. 630 is for the exterior painting of El Rancho Charter Middle School. As required by Public Contract Code, the District advertised in the Orange City News on May 5 and May 12, 2011. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Sixteen vendors submitted bids which were opened on May 23, 2011 at 11:30 a.m. It is recommended that the Board of Education award Bid No. 630 – Exterior Painting of El Rancho Charter Middle School to the lowest responsible and responsive bidder, E. Bitsakis Painting Inc.

General Fund.....not to exceed.....\$30,000
01.00-0910-0-4319-1132-8200-387-202-000 (L.Davis/Harlin)

ESCI ENVIRO SERVICES, INC.

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

The Federal Clean Water Act (CWA) requires that storm water associated with industrial activity that discharges either directly to surface waters or indirectly through municipal separate storm sewers, must be regulated by a federally enforceable discharge permit. ESCI Enviro Services, In. is qualified and will provide storm water permitting, related plan development and implementation services to the District. ESCI Enviro Services will also provide necessary occupational health and safety compliance services for the 2011-2012 fiscal year.

General Fund.....not to exceed.....\$7,500
01.00-0000-0-5850-9417-7390-810-410-000 (Harlin)

HARRINGTON GEOTECHNICAL

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

The services of an engineering firm are needed to provide soil monitoring at: Canyon Rim ES which has experienced drywall cracking in non structural walls, indicating possible building movement; Linda Vista ES due to expansive soils, which has caused movement and cracking of the slab; and Nohl Canyon ES due to hillside movement in the area and cracking of some exterior walls and concrete flatwork throughout the site. Harrington Geotechnical has the experience and availability to continue providing these services for fiscal year 2011-2012.

General Fund.....not to exceed.....\$21,400
01.00-8150-0-5640-0000-8110-818-410-000.....(Harlin)

JANA MILLS CONSULTING SERVICES

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

The District requires construction contract management services in the Facilities and Planning Department to efficiently manage bidding and contracts for modernization funded construction projects. Jana Mills is qualified to perform this work.

Special Reserves/Capital Projects... not to exceed.....\$90,000
40.00-0000-0-6278-9842-8500-416-416-0000 (Christensen)

KEENAN & ASSOCIATES

Keenan & Associates is the administrator for Property and Liability claims. They represent the District in connection with investigations, processing and resolution of claims. Keenan's fee is based on the number of hours worked. Approval of this item will authorize the District to contract with Keenan & Associates for claim administration for 2011-12.

This is to certify that this item was approved by the Board of Education on: 6-9-11

Renee E. Dreier
 Renee E. Dreier, Ed.D.
 Superintendent and Secretary
 Orange Unified School District

RISK Management anticipated cost \$20,000
 01.00-0000-0-5850-9415-7390-431-501-000 (Sorrera)

KEVIN NYBERG ARCHITECTS

The District requires design services which include architectural drawings, electrical drawings, and specifications to obtain Division of State Architect (DSA) approval for the relocation of two portables at Olive ES. Nyberg Architects has the experience and qualifications to provide these services.

This is to certify that this item was approved by the Board of Education on:
Renee E. Dreier
 Renee E. Dreier, Ed.D.
 Superintendent and Secretary
 Orange Unified School District

25.00-0000-0-5850-0000-8500-255-416-000..not-to-exceed...\$18,150
 Special Reserves.....(Filbeck)

LIBERTY MUTUAL INSURANCE COMPANY

Several carriers were solicited for this program and various levels of coverage were considered. The same \$100,000 Self-Insured Retention level with up to \$100,000,000 Limits of Coverage is offered. This option will provide stability for the District not available with the higher retentions. There are no additional corridors or deductibles, which provide additional savings. Approval of this item will permit staff to arrange coverage with Liberty Mutual for 2011-2012.

This is to certify that this item was approved by the Board of Education on:
Renee E. Dreier
 Renee E. Dreier, Ed.D.
 Superintendent and Secretary
 Orange Unified School District

Self Insurance Fund expected cost \$740,630
 68.00-0000-0-5450-9446-6000-431-501-000 (Sorrera)

MARK J. PAONE, A.I.A.

The District has the need for the services of design professionals for consultation purposes throughout the year as questions arise as to structural safety and code compliance issues. Mark Paone has the experience to provide the necessary services. Approval of this item will allow staff the ability to consult with Mark Paone on an as needed basis for the 2011-2012 fiscal year.

This is to certify that this item was approved by the Board of Education on:
Renee E. Dreier
 Renee E. Dreier, Ed.D.
 Superintendent and Secretary
 Orange Unified School District

General Fundnot to exceed.....\$5,000
 01.00-8150-0-5850-0000-8110-810-410-000 (Harlin)

MINISOFT, INC.

MiniSoft is the complete terminal emulation and date communication package that is used by staff to access the QSS Business System. MiniSoft 92 provides users with a powerful connectivity tool that combines the flexibility of the PC environment with the power of host computing. This contract is for the 2011-12 fiscal year.

This is to certify that this item was approved by the Board of Education on:
Renee E. Dreier
 Renee E. Dreier, Ed.D.
 Superintendent and Secretary
 Orange Unified School District

Information Services not-to-exceed \$3,250
 01.00-0000-0-5843-0000-7700-430-401-000 (Emenaker)

**MOHSENI GUALDA
PURSIFULL
ASSOCIATES (MGPA)**

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

On January 8, 2004, the Board of Education approved Mohseni Gualda Pursifull Associates (MGPA) as one of the selected firms to be eligible for the modernization project contract awards. On May 22, 2008, the District retained the services of MGPA for the modernization design of Lampson Elementary School. Additional funds are needed due to an increase in the scope of work, construction duration period, and additional phasing of the project. All fees are based on MGPA's architectural agreement with the District.

Special Reserve/Capital Projects.....not to exceed.....\$90,000
40.00-00-0811-0-6210-9520-8500-251-416-000 (Emenaker)

**ORANGE COUNTY
DEPARTMENT OF
EDUCATION**

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Orange County Department of Education (OCDE) provides technical support and training for intranet network support services, payroll support, Internet filtering, and data circuit network management. Approval of this item will provide the District services during the 2011-12 fiscal year.

Information Services not to exceed \$900
01.00-0000-0-5850-0000-7700-430-401-000 (Emenaker)

PLANET BIDS

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Planet Bids provides a modular suite of e-procurement solutions to help automate and better manage the complete bidding process of goods, services and construction related projects, cost effectively and efficiently. The Purchasing Department requires such a system to manage quotes, contracts, vendors, insurance and related information for the 2011-12 fiscal year.

General Fund.....not to exceed.....\$21,375
01.00-0000-0-5850-0000-7530-421-401-000 (L. Davis)

**PARKER & COVERT,
LLP**

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

The District requires the services of Parker & Covert, LLP to provide legal counsel and consultation in matters related to the modernization program, surplus property utilization/liquidation and developer fee issues. An open purchase order will be established for the payment of invoices for the 2011-12 fiscal year.

Special Reserves.....not to exceed.....\$100,000
Various funds (Christensen)

**PARKER & COVERT,
LLP**

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Parker & Covert, LLP provides legal services to the District in matters related to general counsel and other issues related to education. An open purchase order will be established for the payment of invoices through the 2011-12 fiscal year.

General Fund not to exceed \$200,000
01.00-0000-0-5831-0000-7100-101-101-000 (Dreier)

This is to certify that this item was approved by the Board of Education on:

PHANTOM TECHNOLOGIES

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Phantom Technologies provides the iBoss Web Filter 10550 which provides Internet security, including Internet filtering, advanced threat protection and reporting. Approval of this item will provide the District services during the 2011-12 fiscal year.

Information Services.....not-to-exceed.....\$11,944
01.00-3200-0-5843-0000-2420-430-210-00 (Emenaker)

PUBLIC ECONOMICS, INC.

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

The District currently utilizes the services of Public Economics to provide professional analyses and consultation services on various economics matters concerning public finance issues, i.e. redevelopment agreements, community facility districts and bond sales. Services will be provided for the 2011-12 fiscal year.

General Fund not-to-exceed \$5,000
01-00-0000-0-5850-0000-7300-401-401-000 (Sorrera)

**RUSSELL SIGLER, INC
BID NO. FC6022**

Bid FC6022 is for the Purchase of Rooftop Package Gas/Electric HVAC Equipment. As required by Public Contract Code, the District advertised this bid in the Orange City News on March 31st and April 7th, 2011. In addition to the required Public Notice, vendors were notified and all documents were posted electronically. Three vendors submitted bids which were opened on April 21, 2011 at 2:00 p.m.

This is to certify that this item was approved by the Board of Education on: 6-9-11

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

The District has the immediate need to purchase HVAC equipment for the Lampson Elementary School modernization project. Additionally, it is beneficial to the District to utilize this bid for additional purchases and the replacement of equipment on an as-needed basis throughout the District's sites.

It is recommended that the Board of Education award Bid No. 627 – Purchase of Rooftop Package Gas/Electric HVAC Equipment to the lowest responsible and responsive bidder, Russell Sigler, Inc., and enter into a pricing agreement for the purchase of equipment listed in the bid on an as needed basis for the period of one (1) year from the date of award, with the District reserving the option to renew for additional one year periods, not to exceed a maximum of five (5) years.

Special Reserve/Capital Projects...not to exceed.....\$451,152
40.00-0811-0-6274-9520-8500-251-416-000 (L.Davis/Filbeck)

SCHOOL SERVICES OF CALIFORNIA

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

The District retains School Services of California, Inc., on an annual basis for information, consultation, and support on various issues related to the State budget, legislation, contract negotiations support, and other general areas of education.

Services will be provided during the 2011-12 school year.
General Fund not-to-exceed \$7,500
01.00-0000-0-5850-0000-7100-101-101-000 (Sorrera)

SOUTHERN CALIFORNIA REGIONAL LIABILITY EXCESS FUND (ReLiEF)

This joint powers authority (JPA) provides property and liability coverage to the District. The JPA has been challenged to maintain coverage that will meet the unique needs of school districts and maintain stability in rates. The District supplements the JPA coverage with Crime and Equipment Breakdown coverage to achieve lower deductibles and coverage for losses that the JPA would not otherwise cover. Approval of this item will authorize the District to continue membership with ReLiEF for 2011-12.

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Risk Management expected cost \$1,002,469
01.00-0000-0-5450-9415-7390-431-501-000 (Sorrera)

WeTip

WeTip is an anonymous crime reporting program that is linked with local police and fire agencies. Calls to WeTip are identified with a code number or a code name and no actual names are exchanged. Information is gathered by WeTip and shared with the authorities in hopes of identifying people responsible for vandalism, arson, child abuse, etc. Authorization of this item will allow the District to continue membership with WeTip for the 2011-12 fiscal year.

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Risk Management expected cost \$1,757
01.00-0000-0-5450-9415-7390-431-501-000 (Sorrera)

YORK

YORK Insurance provides administration for the District's workers' compensation claims. The Medical Provider Network (MPN) is made up of hand selected physicians with proven treatment ethics and good medical results. YORK understands that the District intends for injured workers to be treated fairly, and for fraudulent claims to be defended aggressively. Authorization of this item will extend the contract with YORK for the 2011-12 fiscal year.

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Self Insurance Fund expected cost \$125,000
68.00-0000-0-5850-9446-6000-431-501-000 (Sorrera)

3D/I-DMJM (PARSONS)

The District entered into a multi-year contract with 3D/I-DMJM (Parsons) to provide program management and construction management services for the District's modernization program. This approval is for the anticipated fees for the 2011-12 year.

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Special Reserve/Capital Projects... not to exceed... \$1,100,000
40.00-0000-0-5850-9842-8500-416-416-000 (Christensen)

FISCAL IMPACT: \$5,001,393

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Administrative Services as presented.

TOPIC: **APPROVAL TO UTILIZE THE STATE CMAS CONTRACTS AS NEEDED**

DESCRIPTION: The California Multiple Award Schedules (CMAS) program contracts are established using products, services and prices from already existing competitively assessed and cost compared multiple award contracts. The products, services and prices are primarily from the federal General Services Administration (GSA) multiple award schedules, but not exclusively. California contract terms and conditions and procurement codes and policies are added to these products, services and prices by the District.

The District has an ongoing need to purchase products and services utilizing CMAS contracts and is therefore requesting a delegation of authority for the Superintendent or designee to approve purchases, effective through June 30, 2012.

FISCAL IMPACT: Expenditures will be made from various sites/program budgets and purchase orders will be submitted to the Board of Education for approval. This is not a request for any additional budgetary appropriation.

RECOMMENDATION: It is recommended that the Board of Education authorize the use of California Multiple Award Schedules (CMAS) contracts and authorize the Superintendent or designee to approve CMAS purchases through June 30, 2012.

This is to certify that this item was approved by the Board of Education on: 6-9-11.



Renee E. Dreton, Ed.D.

Superintendent and Secretary
Orange Unified School District

TOPIC: DECLARATION OF SURPLUS ITEMS

DESCRIPTION: District sites and programs have accumulated various pieces of equipment, vehicles, materials, and other District items that are obsolete, beyond economical repair, or are no longer required within the current curriculum or for any other school purposes.

Education Code Section 17545 *et seq* and Board Policy 3270(a) provide for the sale of District items. A list of items to be declared surplus is attached and the items will be dispositioned by public sale or, if no reasonable bids are received, by private sale for salvage. All items are subject to reallocation within the District prior to sale or disposal.

FISCAL IMPACT: Unknown revenue from sale

RECOMMENDATION: It is recommended that the Board of Education declare the items listed and described as surplus and approve the public and private disposition of the surplus items in accordance with Education Code Section 17545 and Board Policy 3270.

**SURPLUS ITEMS LIST
EQUIPMENT TAG NUMBERS & DESCRIPTION**

No Tag Modular Furniture

**Miscellaneous Items (not on Asset Inventory List or Value < \$1,000)
*To be declared surplus on a continuing basis throughout the fiscal year.***

Various lots of obsolete computers and electronic related items.

Various lots of obsolete garage and tire items.

Various lots of obsolete HVAC equipment and supplies.

Various lots of obsolete kitchen equipment and related items.

Various lots of obsolete lighting fixtures and lamps.

Various lots of obsolete plumbing equipment and supplies.

Various lots of obsolete tools and parts.

Various lots of miscellaneous items determined to be unusable by the District.

This is to certify that this item was approved by the Board of Education on: 6-5-11.
Renee E. Dreier
Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **APPROVAL OF AGREEMENT BETWEEN ORANGE UNIFIED SCHOOL DISTRICT AND LOWELL JOINT SCHOOL DISTRICT FOR OCCASIONAL STUDENT BUS TRANSPORTATION SERVICES**

DESCRIPTION: The Lowell Joint School District (LJSD) outsources its student bus transportation service requirements. On occasion, LJSD has need for additional student bus transportation services for field trips, sports activities and special events.

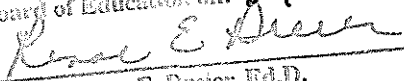
The Orange Unified School District (OUSD) has the potential capability to provide occasional supplemental bus transportation services to LJSD. Accordingly, a pilot program agreement is proposed that would provide for the following:

- In its sole discretion, and subject to availability, OUSD would provide occasional student bus transportation services to LJSD.
- LJSD would pay OUSD transportation fees sufficient to cover all operational and labor costs.
- The initial agreement will be effective July 1, 2011 through June 30, 2012, followed by two one-year options, if agreed by both parties.
- This agreement is subject to cancellation by either district upon thirty days written notice.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education authorize the Superintendent or designee to enter into a student bus transportation services agreement with the Lowell Joint School District.

This is to certify that this item was approved by the Board of Education on: 6-8-11.




Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: APPROVAL OF ELIGIBILITY LIST FOR CONSTRUCTION MATERIALS TESTING AND SPECIAL INSPECTION SERVICES AND CONTRACT AWARD FOR LAMPSON ELEMENTARY SCHOOL MODERNIZATION PROJECT

DESCRIPTION: The Department of the State Architect (DSA) requires construction materials testing and special inspections for all school construction projects. The District requires the services of the certified inspectors to provide in-plant and on-site inspections for the modernization program and various construction projects as they arise. Currently, the District has the need for these services for the Lampson Elementary School modernization project.

Add to certify that this item was approved by the Board of Education on: 6-1-11.


Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

The District issued a Request for Proposals 110428-01 Construction Materials Testing and Special Inspections for Various School Facilities Construction and Modernization Projects (RFP) by advertising in the Orange City News on April 28 and May 5, 2011. The District sent invitations to fourteen firms who had expressed prior interest. Eleven firms submitted proposals and were evaluated by the District's evaluation team, utilizing the pre-established RFP evaluation criteria.

On the basis of the RFP criteria and construction schedules the following five firms are highly qualified and competitively priced:

- **AESCO Technologies, Inc**
- **Koury Engineering and Testing, Inc**
- **MGTL, Inc**
- **Smith-Emery Laboratories, Inc**
- **Southwest Inspection and Testing, Inc**

FISCAL IMPACT: Special Reserves - Modernization \$250,000
40.00-0811-0-6280-9520-8500-251-416-000

RECOMMENDATION: It is recommended that the Board of Education authorize staff to establish the above list of firms as the District's eligibility list, of DSA approved construction materials testing and special inspection service firms, for the period of one (1) year from the date of award, with the District reserving the option to renew for additional one-year periods, not to exceed a maximum of four years. Additionally, recommend award of the Lampson Elementary School modernization project to MGTL, Inc.

TOPIC: **RESOLUTION NO. 29-10-11 TO ESTABLISH TEMPORARY AUTHORITY FOR INTERFUND TRANSFERS OF SPECIAL OR RESTRICTED FUNDS**

DESCRIPTION: Education Code Section 42603 allows for monies held in any fund or account to be temporarily transferred to another fund or account of the district for payment of obligations. The amounts transferred are accounted for as temporary borrowing shall be repaid in the same fiscal year, or in the following fiscal year, if the transfer takes place within the final 120 calendar days of a fiscal year.

The state continues to solve their cash flow issues by delaying payments to school districts. Statewide, more than 26% of 2011-12 school district funding is being delayed. These delays necessitate that school districts have flexibility to make temporary transfers for short-term cash flow purposes.

FISCAL IMPACT: No fiscal impact

RECOMMENDATION: It is recommended that the Board of Education approve Resolution No. 29-10-11 authorizing the Superintendent or designee to approve inter-fund transfers of special or restricted fund moneys for 2011-12 Fiscal Year.

This is to certify that this item was approved by the Board of Education on: 6-9-11.



Renae E. Dreier, Ed.D.

Superintendent and Secretary
Orange Unified School District

RESOLUTION NO. 29-10-11
of the
BOARD OF EDUCATION
of the
ORANGE UNIFIED SCHOOL DISTRICT

**RESOLUTION TO ESTABLISH TEMPORARY INTERFUND
TRANSFERS OF SPECIAL OR RESTRICTED FUND MONEYS**

WHEREAS, the governing board of any school may direct that monies held in any fund or account may be temporarily transferred to another fund or account of the district for payment of obligations as authorized by Education Code Section 42603; and

WHEREAS, the transfer shall be accounted for as temporary borrowing between funds or accounts and shall not be available for appropriation or be considered income to the borrowing fund or account; and


WHEREAS, amounts transferred shall be repaid either in the same fiscal year, or in the following fiscal year if the transfer takes place within the final 120 calendar days of a fiscal year;

NOW THEREFORE, BE IT RESOLVED, that the Board of Education of the Orange Unified School District, in accordance with the provisions of Education Code Section 42603 adopts the following authorization for fiscal year 2011-12 to temporarily transfer funds between the following funds provided that all transfers are approved by the Superintendent or designee.

General Fund	Adult Education
Child Development	Cafeteria
Deferred Maintenance	Capital Facilities Fund
School Facilities	Debt Service Fund
Special Reserve/Capital Outlay Project	Retiree Benefit Fund
Insurance-Workers Compensation Fund	

PASSED AND ADOPTED this 9th day of June, 2011.

AYES:	<u>7</u>
NOES:	<u>0</u>
ABSENT:	<u>0</u>
ABSTAIN:	<u>0</u>



Alexia L. Deligianni, Ed. D., Clerk of the Board
Orange Unified School District

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$4,364,561
Classified: \$ 36,901

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

This is to certify that this item was approved by the Board of Education on: 6-9-11.



Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
	EMPLOYMENT							
1	Alexander, Gwynn	Teacher	El Modena HS/Briquelet		46,171.00	8/24/11	6/14/12	Temp
2	Allen, Alison	Teacher	Crescent/Leach		26,296.00	8/24/11	6/14/12	Temp
3	Alvarez, Nora	Teacher	Canyon HS/Bowden		50,814.00	8/24/11	6/14/12	Temp
4	Arthur, Jennifer	Teacher	Orange HS/Gonzales		50,814.00	8/24/11	6/14/12	Temp
5	Atwood, Sarah	Teacher	Villa Park HS/Howard		58,310.00	8/24/11	6/14/12	Temp
6	Aulick, Lisa	Teacher	Canyon HS/Bowden		56,339.00	8/24/11	6/14/12	Temp
7	Ausmus, Leslie	Counselor	Canyon HS/Bowden		57,991.00	8/10/11	6/14/12	Temp
8	Barber, Todd	Teacher	Villa Park HS/Hanson		54,434.00	8/24/11	6/14/12	Temp
9	Boehler, Melinda	Teacher	Orange HS/Gonzales		12,930.00	8/24/11	6/14/12	Temp
10	Bowers, Gary	Teacher	Orange HS/Gonzales		78,658.00	8/24/11	6/14/12	Temp
11	Choate, Wesley	Teacher	Orange HS/Gonzales		49,096.00	8/24/11	6/14/12	Temp
12	Connors, Jody	Teacher	El Modena HS/Briquelet		75,002.00	8/24/11	6/14/12	Temp
13	Crooks, Jeffrey	Teacher	El Modena HS/Hanson		53,170.00	8/24/11	6/14/12	Temp
14	Czerny, Dorothy	Teacher	Special Ed/Hanson		64,648.00	8/24/11	6/14/12	Temp
15	Dorf, Kristi	Teacher	Orange HS/Hanson		50,814.00	8/24/11	6/14/12	Temp
16	Drzanek, Edward	Teacher	El Modena HS/Briquelet		64,648.00	8/24/11	6/14/12	Temp
17	Dutton, Jessica	Teacher	Villa Park HS/Howard		56,339.00	8/24/11	6/14/12	Temp
18	Echavarria, Amanda	Counselor	El Modena HS/Briquelet		74,278.00	8/10/11	6/14/12	Temp
19	Eygabroat, Sarah	Teacher	Canyon HS/Hanson		60,350.00	8/24/11	6/14/12	Temp
20	Fors, Jennifer	Teacher	El Modena HS/Hanson		49,096.00	8/24/11	6/14/12	Temp
21	Franklin, Daniel	Teacher	Villa Park HS/Hanson		49,096.00	8/24/11	6/14/12	Temp
22	Garcia, Richard	Teacher	El Modena HS/Briquelet		50,814.00	8/24/11	6/14/12	Temp
23	Garcia, Ulises	Teacher	Villa Park HS/Howard		54,434.00	8/24/11	6/14/12	Temp
24	Gardnar, Stacy	Teacher	McPherson/Bentley		29,155.00	8/24/11	6/14/12	Temp
25	Gould, Mindy	Teacher	Canyon HS/Hanson		75,998.00	8/24/11	6/14/12	Temp
26	Graff, Steven	Teacher	Orange HS/Gonzales		65,359.00	8/24/11	6/14/12	Temp
27	Graham, Alex	Teacher	Canyon HS/Bowden		55,763.00	8/24/11	6/14/12	Temp
28	Greenlee, Alexis	Teacher	El Modena HS/Briquelet		78,658.00	8/24/11	6/14/12	Temp
29	Grimaldo, Fernando	Teacher	Comm Day School/Reider		58,310.00	8/24/11	6/14/12	Temp
30	Guo, Lin	Teacher	Canyon HS/Bowden		40,651.00	8/24/11	6/14/12	Temp
31	Hanna, Christina	Teacher	Canyon HS/Bowden		52,982.00	8/24/11	6/14/12	Temp

Rene E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL


	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
32	Hansen, Jessica	Teacher	Canyon HS/Bowden		55,031.00	8/24/11	6/14/12	Temp
33	Hart, Bruce	Teacher	Villa Park HS/Howard		63,149.00	8/24/11	6/14/12	Temp
34	Highlen, Arlene	Teacher	Villa Park HS/Hanson		47,786.00	8/24/11	6/14/12	Temp
35	Hurst, Darin	Teacher	Villa Park HS/Howard		63,989.00	8/24/11	6/14/12	Temp
36	Irving, Melissa	Teacher	Orange HS/Hanson		63,149.00	8/24/11	6/14/12	Temp
37	Lapchak, Lynn	Teacher	Canyon Rim/Appling		23,085.00	8/24/11	6/14/12	Temp
38	Larkin, Zachary	Teacher	Villa Park HS/Howard		56,958.00	8/24/11	6/14/12	Temp
39	Leavitt, Susan	Teacher	Linda Vista/Hughson		25,596.00	8/24/11	6/14/12	Temp
40	Lee, Michael	Teacher	Villa Park HS/Howard		49,460.00	8/24/11	6/14/12	Temp
41	Lissner, Diane	Teacher	El Modena HS/Briquelet		56,339.00	8/24/11	6/14/12	Temp
42	Louis, Amanda	Teacher	Canyon HS/Bowden		55,763.00	8/24/11	6/14/12	Temp
43	McBrien, Karen	Teacher	McPherson/Bentley		24,985.00	8/24/11	6/14/12	Temp
44	McCabe, Tashla	Teacher	Serrano/Lansman		37,501.00	8/24/11	6/14/12	Temp
45	McDermott, Sean	Teacher	Villa Park HS/Hanson		46,171.00	8/24/11	6/14/12	Temp
46	Meyer, Crystal	Teacher	Comm Day School/Reider		46,171.00	8/24/11	6/14/12	Temp
47	Miller, Erin	Teacher	Canyon HS/Bowden		52,982.00	8/24/11	6/14/12	Temp
48	Milne, James	Teacher	Villa Park HS/Howard		58,310.00	8/24/11	6/14/12	Temp
49	Mudry, Ryan	Teacher	Orange HS/Gonzales		53,170.00	8/24/11	6/14/12	Temp
50	Nodado, Ernesto	Teacher	El Modena HS/Briquelet		55,763.00	8/24/11	6/14/12	Temp
51	Pansini, Jennifer	Teacher	Villa Park HS/Howard		52,592.00	8/24/11	6/14/12	Temp
52	Papin, Lisa	Teacher	El Modena HS/Briquelet		81,410.00	8/24/11	6/14/12	Temp
53	Patel, Aekta	Teacher	Anaheim Hills/Miller		30,488.00	8/24/11	6/14/12	Temp
54	Peacock, Matthew	Teacher	Canyon HS/Bowden		56,339.00	8/24/11	6/14/12	Temp
55	Pedroza, Ashley	Teacher	El Modena HS/Briquelet		52,592.00	8/24/11	6/14/12	Temp
56	Periman, Dana	Teacher	El Modena HS/Hanson		58,742.00	8/24/11	6/14/12	Temp
57	Pongco, Jonathan	Teacher	El Modena HS/Briquelet		52,982.00	8/24/11	6/14/12	Temp
58	Poole, Mary	Teacher	Canyon HS/Bowden		64,648.00	8/24/11	6/14/12	Temp
59	Rowntree, Lynda	Teacher	Orange HS/Gonzales		78,658.00	8/24/11	6/14/12	Temp
60	Sataki, Barbara	Teacher	Orange HS/Gonzales		75,002.00	8/24/11	6/14/12	Temp
61	Schmitt, Sarah	Teacher	Villa Park HS/Hanson		52,592.00	8/24/11	6/14/12	Temp
62	Scholte, Jennifer	Teacher	Palmyra/Smith		27,217.00	8/24/11	6/14/12	Temp
63	Schulman, Melissa	Teacher	El Modena HS/Hanson		70,945.00	8/24/11	6/14/12	Temp
64	Schweitzer, Stephanie	Teacher	Canyon HS/Bowden		51,191.00	8/24/11	6/14/12	Temp
65	Smith, Audra	Teacher	Villa Park HS/Howard		52,982.00	8/24/11	6/14/12	Temp

Ed Dreier
Ed Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
66	Smith, Steven	Teacher	Canyon HS/Bowden		52,592.00	8/24/11	6/14/12	Temp
67	Snyder, Christopher	Teacher	El Modena HS/Briquelet		64,648.00	8/24/11	6/14/12	Temp
68	Starkweather, Shanno	Teacher	Anaheim Hills/Miller		33,803.00	8/24/11	6/14/12	Temp
69	Tran, Tran	Teacher	Orange HS/Gonzales		63,149.00	8/24/11	6/14/12	Temp
70	Vicario, Alexander	Teacher	Orange HS/Gonzales		75,002.00	8/24/11	6/14/12	Temp
71	Vinas, Patricia	Teacher	Canyon HS/Bowden		56,339.00	8/24/11	6/14/12	Temp
72	Visconti, Jennifer	Teacher	Orange HS/Gonzales		61,824.00	8/24/11	6/14/12	Temp
73	Wagner, Ryan	Teacher	El Modena HS/Briquelet		49,460.00	8/24/11	6/14/12	Temp
74	Walsh, Barry	Teacher	Canyon HS/Bowden		52,592.00	8/24/11	6/14/12	Temp
75	Wang, Emmy	Teacher	Orange HS/Gonzales		49,460.00	8/24/11	6/14/12	Temp
76	Weber, Jennifer	Teacher	McPherson/Bentley		23,086.00	8/24/11	6/14/12	Temp
77	Whitehead, Deanna	Teacher	Palmyra/Smith		41,159.00	8/24/11	6/14/12	Temp
78	Zarkos, Elizabeth	Teacher	Comm Day School/Reider		73,428.00	8/24/11	6/14/12	Temp

This is to certify that this item was approved by
the Board of Education on: 6-9-11

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
CHANGE OF STATUS										
1	Kennedy, Angela	Teacher	Palmyra/Smith			8/24/11	6/14/12	Contract status 20% to 19%		
2	Pearson, Carrie	Teacher	Anaheim Hills/Miller			8/24/11	6/14/12	Contract status 50% to 40%		
3	Roth, Todd	Teacher	McPherson/Bentley			8/24/11	6/14/12	Asst Principal to Teacher (Voluntary Request)		
4	Zethraeus, Rachel	Teacher	Anaheim Hills/Miller			8/24/11	6/14/12	Contract status 50% to 40%		
LEAVE OF ABSENCE										
1	Arn, Casey	Teacher	Portola/Backstrom			8/24/11	6/14/12	Unpaid/LOA/Personal/No Benefits		
2	Bielat, Mary	Teacher	Prospect/Rodriguez			8/24/11	6/14/12	Unpaid/LOA/Medical/w Benefits		
3	Croy, Jamie	Teacher	El Modena HS/Briquet			8/24/11	6/14/12	Unpaid/LOA/Personal/No Benefits		
4	Fields, Kari	Teacher	McPherson/Bentley			8/24/11	6/14/12	Unpaid/LOA/Personal/No Benefits		
5	Huerta, Francisco	Teacher	Canyon/Bowden			8/24/11	6/14/12	Unpaid/LOA/Personal/No Benefits		
6	LePow, Jamie	Counselor	Villa Park HS/Howard			8/10/11	6/14/12	Unpaid/LOA/Personal/No Benefits		
7	McAnlis, Christy	Teacher	Portola/Hanson			8/24/11	6/14/12	Unpaid/LOA/Personal/No Benefits		
8	Navarro, Michelle	Teacher	Special Prog/Truex			8/24/11	6/14/12	Unpaid/LOA/Personal/No Benefits		
9	Pons, Gillian	Teacher	Sycamore/Krohn			8/24/11	6/14/12	Unpaid/LOA/Personal/No Benefits		
SEPARATIONS										
1	Clickner, Thomas	Teacher	Yorba/Torres				6/16/11	Retirement		
2	Davis-Berry, Rachel	Teacher	ROP/Reider				4/1/11	Contract Fulfilled		
3	Filson, Katherine	Teacher	Fletcher/Chung				6/16/11	Retirement		
4	Harrison, Jennifer	Teacher	Canyon HS/Bowden				6/16/11	Resignation		
5	Kellerman, Sandra	Teacher	Cerro Villa/Miller				6/16/11	Retirement		
6	Lightfoot, Mary	Teacher	CDC/Stephens				6/16/11	Retirement		
7	Pearl, David	Teacher	Villa Park HS/Howard				6/16/11	Retirement		
8	Santiago, Emily	Psycholog	Psych Serv/Hanson				6/3/11	Resignation		
9	Shaw, Catherine	Teacher	Human Res/Kissee				5/13/11	39 Month Rehire List		
10	Slater, Jackie	Teacher	ROP/Reider				6/16/11	Resignation		
11	Turner, Gena	Teacher	Prospect/Rodriguez				6/16/11	Resignation		

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Alatorre, Kelly	Teacher	Fairhaven/Truex	misc hrly rate	36.70	3/9/11	3/9/11	Family Math Night	1.5	55.05
2	Ames, Randy	Teacher	El Modena HS/Briquele	stipend	593.00	8/1/10	11/30/10	Dance Director	1	593.00
3	Amestoy, Teresa	Teacher	El Modena HS/Briquele	stipend	784.50	9/1/10	6/17/11	Jr. Class Advisor	1	784.50
4	Barney, Helen	Teacher	Ed Tech/Truex	payment	350.00	9/1/10	6/30/11	Instructional Technology Coach	1	350.00
5	Bautista, Andrea	Nurse	SAC/Stephens	misc hrly rate	36.70	6/20/11	8/19/11	SAC Summer Camp	44	1,614.80
6	Beard, Joe	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/30/11	Destination Math Training	1.5	55.05
7	Bishop, Wes	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
8	Bittle, Sarah	Teacher	Orange HS/Sterling	misc hrly rate	36.70	5/2/11	6/16/11	PLATO Substitute	6	220.20
9	Bittle, Sarah	Teacher	Orange HS/Truex	misc hrly rate	36.70	4/26/11	5/6/11	Native American Tutor	4	146.80
10	Boehler, Melinda	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
11	Bonham, Kathy	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	3/8/11	3/9/11	CAHSEE Testing Coverage	2	73.40
12	Boothe, Julie	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
13	Brady, Daniel	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
14	Brian, Eileen	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
15	Bryan, Cathy	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	4/1/11	6/30/11	Home Hospital Program	30	1,101.00
16	Bryan, Cathy	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	30	1,101.00
17	Buchness, Liisa	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40
18	Buehler, Diane	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	3/8/11	3/9/11	CAHSEE Testing Coverage	6	220.20
19	Buttrey, Glenna	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
20	Campbell, Lea	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
21	Cardenas, Jennifer	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
22	Carrillo, Edward	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/30/11	Destination Math Training	1.5	55.05
23	Casas, Christina	Teacher	McPherson/Truex	payment	71.00	5/25/11	5/25/11	After School Training	1	71.00
24	Castiglione, Stacy	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
25	Castro, Andrew	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40
26	Cecchi, Sharon	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
27	Ceja de Anda, Abril	Teacher	Prospect/Truex	misc hrly rate	36.70	4/1/11	6/30/11	Latino Family Literacy	30	1,101.00
28	Ceja de Anda, Abril	Teacher	Olive/Truex	misc hrly rate	36.70	11/2/10	5/3/11	EL Tutor	5	183.50
29	Chertock, Molly	Teacher	El Modena HS/Briquele	stipend	736.50	9/1/10	6/17/11	Drama Assistant	1	736.50
30	Church, Susan	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	30	1,101.00
31	Churney, Christina	Teacher	Orange HS/Truex	misc hrly rate	36.70	4/18/11	6/16/11	Grade Boost Program	8	293.60
32	Conn, Sonja	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/16/11	6/10/11	Curriculum Development	12	440.40

Renee E. Dreier
Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
33	Conn, Sonja	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
34	Conway, Thomas	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/30/11	Destination Math Training	1.5	55.05
35	Cooper, Susan	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
36	Cross, Aaron	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	4/25/11	6/30/11	Home Hospital Program	40	1,468.00
37	Cycenas, Joan	Teacher	Serrano/Lansman	misc hrly rate	36.70	4/15/11	6/4/11	PBIS Team	26	954.20
38	Davidson, Dorielle	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
39	Diaz, Diana	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	3/8/11	3/9/11	CAHSEE Testing Coverage	1	36.70
40	Dorf, Kristi	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
41	Doyle, Mary	Teacher	Fairhaven/Truex	misc hrly rate	36.70	3/9/11	3/9/11	Family Math Night	1.5	55.05
42	Dulaney, Elizabeth	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	4/1/11	6/30/11	Home Hospital Program	400	14,680.00
43	Duncan, Shannon	Teacher	CDS/Reider	misc hrly rate	36.70	6/20/11	7/21/11	Summer Program	161	5,908.70
44	Earley, Matthew	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
45	Elson, Kristeena	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
46	Finn, Michael	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	3/8/11	3/9/11	CAHSEE Testing Coverage	2	73.40
47	Fisher, Charles	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/30/11	Destination Math Training	1.5	55.05
48	Fisher, Elizabeth	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40
49	Fisher, LuAnn	Teacher	Serrano/Lansman	misc hrly rate	36.70	4/15/11	6/4/11	PBIS Team	13	477.10
50	Foreman, Amelia	Teacher	Orange HS/Truex	misc hrly rate	36.70	4/18/11	6/16/11	Grade Boost Program	8	293.60
51	Francoeur, Jackie	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
52	Francoeur, Jackie	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
53	Fry, Laurie	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	150	5,505.00
54	Garcia, Nicole	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
55	Garcia, Ulises	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
56	Gillen, Deborah	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	3/8/11	3/9/11	CAHSEE Testing Coverage	2	73.40
57	Goldberg, Rodney	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/30/11	Destination Math Training	1.5	55.05
58	Gotts, Valerie	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40
59	Graff, Steven	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/30/11	Destination Math Training	1.5	55.05
60	Graham, Alex	Teacher	Canyon HS/Bowden	misc hrly rate	36.70	5/1/11	6/16/11	Graphic Design/PBIS Logo	8	293.60
61	Grauspensperger, Rob	Lib Media Spec	Canyon HS/Bowden	misc hrly rate	36.70	8/11/11	8/16/11	Issue Textbo oks	16	587.20
62	Grauspensperger, Rob	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
63	Hardage, Heidi	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	60	2,202.00
64	Harrison, Nate	Teacher	Canyon HS/Bowden	stipend	2,000.00	2/1/11	5/31/11	Varsity Boys' Basketball/BP	1	2,000.00
65	Hedspeth, Lisa	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40
66	Hemans, Susan	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
67	Herbert, Laura	Teacher	Orange HS/Truex	misc hrly rate	36.70	4/18/11	6/16/11	Critical Reading Strategies	4	146.80

The Board of Education on:


Ronae E. Dreiser
Ronae E. Dreiser, Ed.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
68	Herbert, Laura	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
69	Hickman, Peyton	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40
70	Holguin, Elisa	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
71	Holguin, Elisa	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/19/11	5/19/11	Data Collection & Analysis	2	73.40
72	Hopkins, Andrea	Teacher	Serrano/Lansman	misc hrly rate	36.70	4/15/11	6/4/11	PBIS Team	13	477.10
73	Houston, Jacque	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
74	Houston, Patricia	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
75	Howver, Janice	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	60	2,202.00
76	Hughes, Sarah	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
77	Humphreys, Andrea	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
78	Hurst, Allison	Teacher	Panorama/Moore	misc hrly rate	36.70	9/30/10	5/31/11	Staff Development	10	367.00
79	Hurst, Darin	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
80	Imhoof, Karin	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
81	Irvwin, Heather	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
82	Ivory, Celeste	Teacher	Serrano/Lansman	misc hrly rate	36.70	4/15/11	6/4/11	PBIS Team	13	477.10
83	Jackson, Gigi	Teacher	Fairhaven/Truex	misc hrly rate	36.70	3/9/11	3/9/11	Family Math Night	1.5	55.05
84	James, Victoria	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	4/1/11	6/30/11	Home Hospital Program	150	5,505.00
85	Johnson, Donna	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
86	Johnson, Georgia	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	60	2,202.00
87	Johnson, Johnny	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	4/1/11	6/30/11	Home Hospital Program	200	7,340.00
88	Kenyon, Kami	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
89	Kerckhoff, Stephanie	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
90	Kerckhoff, Stephanie	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/19/11	5/19/11	Data Collection & Analysis	2	73.40
91	Killeen, Martin	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	150	5,505.00
92	Koch, Linda	Teacher	EI Modena HS/Briquele	misc hrly rate	36.70	3/8/11	3/9/11	CAHSEE Testing Coverage	2	73.40
93	Lamphier, Kristin	Teacher	EI Modena HS/Briquele	misc hrly rate	36.70	3/8/11	3/9/11	CAHSEE Testing Coverage	2	73.40
94	Lane, Dawn	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	4/1/11	6/30/11	Home Hospital Program	100	3,670.00
95	Lane, Dawn	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	90	3,303.00
96	Lear, Charlene	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
97	Lissner, Diane	Teacher	EI Modena HS/Briquele	misc hrly rate	36.70	3/8/11	3/9/11	CAHSEE Testing Coverage	1	36.70
98	Loya, Danny	Teacher	ROP/Reider	hrly rate	32.47	6/20/11	6/20/11	Prep/Staff Mtgs for Summer school	5.5	178.59
99	Loya, Danny	Teacher	ROP/Reider	hrly rate	35.54	6/21/11	7/22/11	Summer School	103	3,660.62
100	Luu, Seng	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
101	Malooof-Owen, Jeanett	Teacher	Olive/Truex	misc hrly rate	36.70	5/16/11	6/10/11	EL Tutor	8	293.60
102	Marshall, Heather	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources


Ron E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
103	Martin, Amy	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
104	Martin, Linda	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/30/11	Destination Math Training	1.5	55.05
105	Marzolo, Dara	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
106	Matlock, Ursula	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	5/1/11	5/14/11	Jazz Band Festival	10	367.00
107	Maxfield, Victoria	Teacher	Serrano/Lansman	misc hrly rate	36.70	4/15/11	6/4/11	PBIS Team	13	477.10
108	McCarthy, Helen	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40
109	McElroy, Wendy	Teacher	SpEd/McElroy	payment	119.00	5/5/11	6/16/11	IEP's & Assessments	12	1,428.00
110	Medina, Jane	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
111	Merlihan, Kim	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
112	Meulmester, John	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40
113	Meyer, Tad	Teacher	CDS/Reider	misc hrly rate	36.70	6/20/11	7/21/11	Summer Program	161	5,908.70
114	Meyer, Tara	Teacher	La Veta/Truex	misc hrly rate	36.70	11/9/10	5/1/11	Intervention	20	734.00
115	Miederhoff, Vickie	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
116	Millet, Karen	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40
117	Morris-Williamson, De	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
118	Muller, Louise	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/30/11	Destination Math Training	1.5	55.05
119	Muller, Louise	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
120	Mullins, Susan	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	60	2,202.00
121	Norquist, Jessica	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
122	Ottens, Cindy	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
123	Paez, Damien	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
124	Parrish, Karen	Teacher	Olive/Truex	misc hrly rate	36.70	5/16/11	6/10/11	EL Tutor	8	293.60
125	Peacock, Connie	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
126	Pedroza, Ashley	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	3/8/11	3/9/11	CAHSEE Testing Coverage	2	73.40
127	Pedroza, Ashley	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
128	Perez, Aliset	Teacher	Fairhaven/Hanson	misc hrly rate	36.70	5/2/11	6/16/11	IEP's & Assessments	132	4,844.40
129	Pharris, Courtney	Teacher	Olive/Martin	misc hrly rate	36.70	4/1/11	6/16/11	Intervention	8	293.60
130	Pharris, Courtney	Teacher	Olive/Truex	misc hrly rate	36.70	11/2/10	5/6/11	EL Tutor	10	367.00
131	Pharris, Courtney	Teacher	Olive/Truex	misc hrly rate	36.70	5/16/11	6/10/11	EL Tutor	8	293.60
132	Pongco, Jonathan	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
133	Preciado-Martin, Sand	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
134	Quiros, Pamela	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
135	Quiroz, Jamie	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
136	Ricupito, Jeffrey	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
137	Rivera, Loreen	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

Office of Education
Renee E. Dwyer
Renee E. Dwyer, Ed.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
138	Rommelfanger, Shelby	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
139	Roney, Genie	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
140	Roney, Julie	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
141	Rosselli, Erin	Teacher	Panorama/Moore	misc hrly rate	36.70	9/30/10	5/31/11	Staff Development	10	367.00
142	Rotsios, Christine	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
143	Saenz, Jana	Teacher	Fairhaven/Truex	misc hrly rate	36.70	4/23/11	4/30/11	Saturday School	8	293.60
144	Sanchez, Carlos	Teacher	ROP/Reider	hrly rate	32.47	6/20/11	6/20/11	Prep/Staff Mtgs for Summer scho	5.5	178.59
145	Sanchez, Carlos	Teacher	ROP/Reider	hrly rate	38.35	6/21/11	7/22/11	Summer School	103	3,950.05
146	Scheffick, Julie	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40
147	Scheidt, Suzanne	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
148	Schmuhl, Vicky	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
149	Sebastian, Barbara	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	4/1/11	6/30/11	Home Hospital Program	200	7,340.00
150	Shelby, Carole	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	3/8/11	3/9/11	CAHSEE Testing Coverage	1	36.70
151	Skillman, Kelly	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	30	1,101.00
152	Smith, Allison	Teacher	BTSA/McNealy	misc hrly rate	36.70	4/1/11	6/30/01	PAR Support Services	32	1,174.40
153	Smith, Teddine	Teacher	ROP/Reider	hrly rate	38.35	6/17/11	7/29/11	ROP Class	265	10,162.75
154	Solis, Tracy	Teacher	El Modena HS/Briquele	stipend	593.00	8/1/10	11/30/10	Dance Director	1	593.00
155	Stein, Doris	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	4/1/11	6/30/11	Home Hospital Program	200	7,340.00
156	Stewart, Steven	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	4/18/11	6/30/11	Home Hospital Program	30	1,101.00
157	Still, Carolyn	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
158	Strawn, Kathy	Teacher	Serrano/Lansman	misc hrly rate	36.70	4/15/11	6/4/11	PBIS Team	13	477.10
159	Sudakoff, Racheal	Teacher	Canyon Rim/Truex	misc hrly rate	36.70	4/26/11	6/3/11	Native American Tutor	20	734.00
160	Tavoularis, Peter	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	6/20/11	8/19/11	TAH Program	140	5,138.00
161	Tayag, Bernard	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	6/10/11	6/30/11	EETT Grant/Staff Development	2	73.40
162	Taylor, Christina	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
163	Thomas, Curt	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/30/11	Destination Math Training	1.5	55.05
164	Thompson, Debra	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/9/11	5/9/11	Science Center Meeting	2	73.40
165	Thompson, Ramona	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
166	Toohey, Michael	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/16/11	6/10/11	Curriculum Development	12	440.40
167	Toohey, Michael	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
168	Torres, Richard	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
169	Tran, Tran	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/30/11	Destination Math Training	1.5	55.05
170	Underwood, Lorraine	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	30	1,101.00
171	Uriostegui, Arturo	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
172	Walsh, Barry	Teacher	Canyon HS/Bowden	misc hrly rate	36.70	2/1/11	5/1/11	Science Olympiad Testing	12	440.40

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

Renee E. Droser
Renee E. Droser, Ed.D.
Superintendent and Secretary
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL


	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
173	Walter, Joyce	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	4/1/11	6/30/11	Home Hospital Program	200	7,340.00
174	Walter, Joyce	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	6/21/11	7/29/11	Summer Program	120	4,404.00
175	Wilson, Karen	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	7/1/11	6/30/12	Staff Development/Online	20	734.00
176	Wood, Brent	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	3/8/11	3/9/11	CAHSEE Testing Coverage	2	73.40
177	Woods, Dale	Teacher	Curriculum/Stotera	misc hrly rate	36.70	6/20/11	8/19/11	TAH Program	120	4,404.00
178	Wyckoff, Nicole	Teacher	Cambridge/Truex	misc hrly rate	36.70	5/11/11	5/11/11	Family Math Night	1.5	55.05
179	Young, Lauren	Teacher	Orange HS/Truex	misc hrly rate	36.70	5/1/11	6/16/11	Critical Reading Strategies	1	36.70
STUDENT TEACHER PLACEMENTS										
	Hernandez, Juan	Teacher	Cerro Villa/Miller	Spanish	10	2/1/11	5/31/11	Baker, Emily		
	Churney, Steven	Teacher	Yorba/Torres	Math	10	2/1/11	5/31/11	Bravo, Susana		
	Barney, Helen	Teacher	Yorba/Torres	Math	10	2/1/11	5/31/11	Bravo, Susana		
CREDENTIAL WAIVER										
	Christensen, Michael	Superintendent	Supt. Office/Dreier	Ed Code 35029		8/2/11		Administrative Credential Waiver		

This is to certify that this item was approved by
the Board of Education on: 6-9-11
Rene E. Dreier
Rene E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources


CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/ Step	Rate	Eff. From	Eff. To	Comments
EMPLOYMENT							
Fernando, Bravo	Food Service Assistant	Nutrition Services/Reeves			5/31/11		Replacing H. Ha
Fink, Karen	Instructional Assistant, Sp Ed	Special Education/Hanson			5/23/11		Replacing J. Penir
Goins, Roberta	Sr. Food Service Assistant	Nutrition Services/Reeves			5/16/11		Replacing B. Zimmerman
Mallen, Mizraim	Food Service Assistant	Nutrition Services/Reeves			5/18/11		Replacing H. Patel
Mulder, Athena	Food Service Assistant	Nutrition Services/Reeves			5/19/11		Replacing M. Baeza
Rodriguez, Susan	Sr. Food Service Assistant	Nutrition Services/Reeves			5/11/11		Replacing C. Oviedo
Villarreal, Yolanda	Food Service Assistant	Nutrition Services/Reeves			5/16/11		Replacing V. Martinez
SHORT TERM CONTRACT							
Arnold, Elissa	Occupational Therapist	Special Education/Hanson			4/28/2011	6/30/11	Not to exceed \$7,300.00
Ayres, Karen	Varsity Song Coach	Canyon HS/Bowden			8/1/11	5/30/12	Not to exceed \$11,000.00
Mak, Eva	Translator	Special Education/Hanson	Hourly rate	17.82	5/25/11	6/30/11	As needed
Sandford, Katie	Junior Varsity/Coach	Canyon HS/Bowden			8/1/11	5/30/12	Not to exceed \$5,500.00
EMPLOYMENT CHANGE							
	From	To					
Jarvis-Tolman, Alix	Child Care Aide	Leave of Absence			5/23/11	7/5/11	Personal Unpaid
Keating, Luz	Food Service Assistant	Food Service Assistant			5/3/11		Additional hours
Maher, Jan	Senior Food Service Assistant	Leave of Absence			10/26/11	11/23/11	Personal Unpaid
Sahli, Joy	Senior Staff/Clerk	HSAP Secretary			6/6/11		Promotion
SEPARATIONS							
Aniva, Sene	Custodian	Maintenance/Harlin				8/26/11	Retirement
Becerra, Ernest	Senior Maintenance Worker	Maintenance/Harlin				6/22/11	Retirement
Burns, Maurine	Instructional Assistant, Sp Ed	Special Education/Hanson				5/13/11	Resignation
Clarence, Victor	Head Custodian	Maintenance/R. Torres				7/5/11	Retirement
Formanek, Jasmine	HSAP, Secretary	Villa Park HS/Howard				5/17/11	Resignation
Gailbraith, Emma	Instructional Assistant, Sp Ed	Special Education/Hanson				6/17/11	Resignation
Garcia John	Child Care Aide	School Age Care/J. Stephens				6/13/11	Resignation
James, Renee	HSAP, Secretary	Canyon HS/Bowden				6/3/11	Resignation
Johnson, Riley	Instructional Assistant, Sp Ed	Special Education/Hanson				5/25/11	Resignation
Mc Cormick II, Merrill	Head Custodian	Maintenance/Harlin				5/13/11	39 month list
Merino, Patricia	Attendance/Health Clerk	Panorama/Moore				4/29/11	Resignation
Perez, Benjamin	Senior Information System	Information Services/Emenaker				5/13/11	Resignation
Signaigo, Mary Ellen	Instructional Assistant, Sp Ed	Special Education/Hanson				6/17/11	Retirement
Walker, Karen	Instructional Assistant, Sp Ed	Special Education/Hanson				6/17/11	Retirement
Wilcox, Erika	Occupational Therapist	Special Education/Hanson				6/17/11	Resignation

Approved by

 Renee E. Dreier, Ed.D.
 Superintendent and Secretary
 Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
EXTRA PAY PROJECT - COACHING STIPENDS									
Barker, Shannon	Walk-On Coach	Canyon HS/Bowden	stipend	2,000.00	2/1/11	5/31/11	JV/FS Boys' Tennis/BP	1	2,000.00
Gaspard, Gary	Walk-On Coach	Canyon HS/Bowden	stipend	1,000.00	3/1/11	5/31/11	Var. Boys' Basketball/BP	1	1,000.00
Terry, Rick	Walk-On Coach	EI Modena HS/Briquelet	stipend	1,186.00	2/1/11	5/31/11	Dance Director	1	1,186.00
Kowalski, Kathleen	Walk-On Coach	EI Modena HS/Briquelet	stipend	2,000.00	2/1/11	5/31/11	JV Boys' Volleyball/BP	1	2,000.00

This is to certify that this item was approved by
the Board of Education on: 6-9-11.

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Staff Responsibility: Ed Kissee,
Assistant Superintendent, Human Resources

TOPIC: **DECLARATION OF POSSIBLE NEED FOR FULLY QUALIFIED EDUCATORS – REQUIRED ANNUAL REPORT**

DESCRIPTION: The California Commission on Teacher Credentialing (Commission), pursuant to Title V, Section 80026, of the California Code of Regulations, requires school districts to file with the Commission an annual Declaration of Need for Fully Qualified Educators (Declaration) as a prerequisite to the Commission's issuance of any emergency or limited assignment permit for employees of the qualifying agency. The annual Declaration is valid for twelve months, and the current Declaration on file at the Commission expires on June 30, 2011. A copy of the Declaration for the 2011-2012 school year is attached, to be effective as of July 1, 2011. The Declaration includes the titles and numbers of each type of emergency permit and limited assignment permit which the employing agency estimates, based on previous year actual needs and projections of enrollment, it will need during the year covered by the Declaration. The Declaration may be revised at a later date based upon actual usage or need.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the attached Declaration of Need for Fully Qualified Educators for the 2011-2012 school year.

This is to certify that this item was approved by
the Board of Education on: *6-9-11.*



Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District



State of California
 Commission on Teacher Credentialing
 Certification, Assignment and Waivers Division
 1900 Capitol Avenue
 Sacramento, CA 95811-4213

Telephone:
 (888) 921-2682
 Email: credentials@ctc.ca.gov
 Website: www.ctc.ca.gov

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Original Declaration of Need for year: 2011-2012

Revised Declaration of Need for year: _____

FOR SERVICE IN A SCHOOL DISTRICT

Name of District: Orange Unified School District District CDS Code: 66621

Name of County: Orange County County CDS Code: 30

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board of the school district specified above adopted a declaration at a regularly scheduled public meeting held on 06 / 09 / 11 certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

► **Enclose a copy of the board agenda item**

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, 2012.

Submitted by (Superintendent, Board Secretary, or Designee):

<u>Rena E. Dreier, Ed.D.</u> <small>Name</small>	<hr/> <small>Signature</small>	<u>Superintendent of Schools</u> <small>Title</small>
<u>714-628-4011</u> <small>Fax Number</small>	<u>714-628-5537</u> <small>Telephone Number</small>	<u>June 9, 2011</u> <small>Date</small>
<u>1401 North Handy Street, Orange, CA 92867</u> <small>Mailing Address</small>		
<u>juanitav@orangeusd.org</u> <small>E-Mail Address</small>		

FOR SERVICE IN A COUNTY OFFICE OF EDUCATION, STATE AGENCY OR NONPUBLIC SCHOOL OR AGENCY

Name of County _____ County CDS Code _____

Name of State Agency _____

Name of NPS/NPA _____ County of Location _____

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on ___/___/___, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, _____.

► **Enclose a copy of the public announcement**

Submitted by Superintendent, Director, or Designee:

_____ <i>Name</i>	_____ <i>Signature</i>	_____ <i>Title</i>
_____ <i>Fax Number</i>	_____ <i>Telephone Number</i>	_____ <i>Date</i>
_____ <i>Mailing Address</i>		
_____ <i>E-Mail Address</i>		

► *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

Type of Emergency Permit	Estimated Number Needed
<input checked="" type="checkbox"/> CLAD/English Learner Authorization (applicant already holds teaching credential)	20
<input type="checkbox"/> Bilingual Authorization (applicant already holds teaching credential)	
List target language(s) for bilingual authorization: _____	
<input checked="" type="checkbox"/> Resource Specialist	2
<input checked="" type="checkbox"/> Teacher Librarian Services	2
<input checked="" type="checkbox"/> Visiting Faculty Permit	1

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	10
Single Subject	5
Special Education	25
TOTAL	40

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to www.cde.ca.gov for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program? Yes No

If no, explain. Our county office offers a District Intern program for our teachers.

Does your agency participate in a Commission-approved college or university internship program? Yes No

If yes, how many interns do you expect to have this year? 20-23

If yes, list each college or university with which you participate in an internship program.
Azusa Pacific University, Chapman University, Calif. State University Fullerton,
National University, University of Phoenix

If no, explain why you do not participate in an internship program.

TOPIC: CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES

DESCRIPTION: The following is a report of contract service items for Educational Services.

**CAMP FIRE USA
ORANGE COUNTY
COUNCIL**

The Camp Fire USA – Orange County Council organization will provide the After School Education and Safety (ASES) Grant Program for students at Portola and Yorba Middle Schools from July 1, 2011 through June 30, 2012. The After School Education and Safety Grant Program is the result of the 2002 voter approved initiative, Proposition 49. The ASES Grant funds the establishment of local after school education and enrichment programs. The program hours are from the end of school to 6:00 PM each day the school is in session. Fiscal Impact will be the expenditure of restricted categorical fund monies.

This is to certify that this item was approved by the Board of Education on: 6-9-11

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

After School Education and Safety Grant Program
not-to-exceed.....\$ 285,000
01.00-6010-0-5850-1132-1000-604-604-000
01.00-6010-0-5150-1132-1000-604-604-000 (Truex)

YMCA OF ORANGE

The YMCA Of Orange will provide the After School Education and Safety (ASES) Grant Program for students at California, Esplanade, Jordan, Prospect, Sycamore, and West Orange Elementary Schools from July 1, 2011 through June 30, 2012. The After School Education and Safety Grant Program is the result of the 2002 voter approved initiative, Proposition 49. The ASES Grant funds the establishment of local after school education and enrichment programs. The program hours are from the end of school to 6:00 PM each day the school is in session. Fiscal Impact will be the expenditure of restricted categorical fund monies.

This is to certify that this item was approved by the Board of Education on: 6-9-11

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

After School Education and Safety Grant Program
not-to-exceed.....\$ 650,000
01.00-6010-0-5850-1131-1000-604-604-000 (Truex)
01.00-6010-0-5150-1131-1000-604-604-000

**LINKS SIGN
LANGUAGE AND
INTERPRETING
SERVICES**

In order to effectively communicate with parents with special needs, the District will contract with LiNKs Sign Language and Interpreting Services. A sign language interpreter will be provided to communicate with eligible parents for school events occurring both during and outside of the regular school day for the balance of the 2011-12 school year.

This is to certify that this item was approved by the Board of Education on:

Renee E. Dreier

Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

Educational Services.....not-to-exceed.....\$4,000
01.00-0000-0-5850-1110-1000-210-210-000 (Hansen)

OUSD Hansen/Hanson/Truex/Davis
Board Agenda
June 9, 2011

**HIGH TRAILS
OUTDOOR SCIENCE
SCHOOL
2011-2012**

Staff is requesting to contract with High Trails Outdoor Science School, located in the San Bernardino Mountains, which offers an educational outdoor science program for 5th and 6th grade students. A three-to-five day program provides students an opportunity to study science in a natural setting. The curriculum correlates to the 5th and 6th grade California Science standards. Students attending the program from each participating school are responsible for the program cost. There is no impact to the general fund. The student cost can be supplemented by funds donated from individual parent organizations. Scholarships are available.
Educational Services/Elementary Education
01.00-0000-0-4319-1131-1000-201-201-000 (Hansen)

This is to certify that this item was approved by the Board of Education on:

Rene E. Dreier

Rene E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

**ROSETTA STONE
SOFTWARE -
VERSION 3**

This is an agreement to upgrade and expand the Rosetta Stone Software - Version 3 license to an online site license available to all students at Lampson Elementary. The program will be used before school, after school and at lunch Rosetta Stone provides up to five levels of instruction in select languages, beginning with a foundation of listening comprehension, speaking, reading and writing. The Rosetta Stone Software is designed to teach languages by using a combination of images, text, and sound with difficulty levels increasing as the student progresses, in order to teach various vocabulary and grammatical functions using the "Dynamic Immersion Method." The renewal agreement will be effective from July 1, 2011 through June 30, 2012.
Lampson Elementary.....not-to-exceed.....\$10,995
01.00-4203-1-5843-1131-2420-651-604-000 (Davis)

This is to certify that this item was approved by the Board of Education on:

Rene E. Dreier

Rene E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

**ATKINSON,
ANDELSON, LOYA,
RUUD & ROMO**

This is an open purchase order for services as required through the 2012 school year to assist the District in litigation of ongoing special education matters.
Special Education..... not-to-exceed.....\$150,000
01.00-0000-0-5829-5001-2110-207-207-000 (Hanson)

**AUDITORY
INSTRUMENTS**

This is an open purchase order for services as required to conduct audiological services for special education students through the 2012 school year.
Special Education..... not-to-exceed.....\$15,000
01.00-6500-0-5850-5770-1190-207-207-000 (Hanson)

**HARBOTTLE LAW
GROUP**

This is an open purchase order for services as required for the 2011-12 school year to assist the District in litigation of ongoing special education matters.
Special Education..... not-to-exceed.....\$75,000
01.00-0000-0-5829-5001-2110-207-207-000 (Hanson)

OUSD Hansen/Hanson/Truex/Davis
Board Agenda
June 9, 2011

*** Non-Public School placement required by IEP**

***OAK GROVE/
JACK WEAVER
SCHOOL** Education on: Board and Care expenses for AB3632 students that have been placed in residential treatment center during the 2010-11 school year.
Special Education..... not-to-exceed.....\$22,000
01.00-6500-0-5870-5750-1180-207-207-000 (Hanson)

**PARKER & COVERT,
LLP** This is an open purchase order for services as required for the 2011-12 school year to assist the District in litigation of ongoing special education matters.
Special Education..... not-to-exceed.....\$100,000
01.00-0000-0-5831-5001-2110-207-207-000 (Hanson)

**THE SAFETY
CONNECTION** Services are needed to provide first aid/CPR training to Canyon Hills employees during the 2010-11 school year.
Canyon Hills..... not-to-exceed.....\$422
01.00-0000-0-5850-1110-1000-396-207-000 (Hanson)

**SPECIAL EDUCATION
STUDENT # 227837** As the result of an Individualized Education Program (IEP), the District agrees to reimburse the parents of a special education student for educational related mileage during the 2010-12 school years.
Special Education..... not-to-exceed.....\$1,200
01.00-6500-0-5290-5770-2110-207-207-000 (Hanson)

**SPECIAL EDUCATION
STUDENT # 373064** As the result of an Individualized Education Program (IEP), the District agrees to reimburse the parents of a special education student for educational related mileage during the 2010-11 school year.
Special Education..... not-to-exceed.....\$1,000
01.00-6500-0-5290-5770-2110-207-207-000 (Hanson)

**SPECIAL EDUCATION
STUDENT #307835** As the result of a legal agreement, the District agrees to reimburse parents for educational costs and expenses during the 2010-2012 school years.
Special Education..... not-to-exceed.....\$12,000
01.00-6500-0-5871-5770-1190-207-207-000 (Hanson)

FISCAL IMPACT: \$1,326,617

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report - Educational Services and authorize the Superintendent or designee to execute the contracts.

TOPIC: STUDY TRIPS

DESCRIPTION

El Modena High School – Boys’ Basketball Team – Santa Barbara, CA – June 24-26, 2011

El Modena High School Boys’ Basketball team, under the direction of Jeff Berokoff, will travel to Santa Barbara to participate in the University of California Santa Barbara Basketball Tournament. The student athletes will have the opportunity to enhance teamwork and practice clear communication to achieve a desired goal. The fifteen male students will be accompanied by fifteen male and three female adult chaperones. Chaperones and students will stay at the UCSB dormitories. Each student will be driven to the event by their parents. Any parent driving a student other than their own will have an approved OUSD Driver Certification form on file prior to this trip. There is no cost to the students. No substitute is required and the students will not miss any school.

Villa Park High School – Girls’ Basketball Team – San Diego, CA – June 24-26, 2011

Villa Park High School Girls’ Basketball team, under the direction of Kim Cram, will travel to San Diego to participate in the University San Diego Team Event. The students will have the opportunity to showcase themselves to college coaches and gain the opportunity of scholarships. The fifteen female students will be accompanied by one male and two female adult chaperones. Chaperones and students will stay at the Mission Bay Marriott. Each student will be driven to the event by their parents. Any parent driving a student other than their own will have an approved OUSD Driver Certification form on file prior to this trip. Cost per student is \$100 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

Canyon High School – Boys’ Basketball Team – Palm Springs, CA – July 8-10, 2011

Canyon High School Boys’ Basketball team, under the direction of Nathan Harrison, will travel to Palm Springs to participate in the Palm Springs Basketball Tournament. The student athletes will have the opportunity to compete against top athletes from all over the state and to establish a cooperative team environment. The twenty-five male students will be accompanied by five male adult chaperones. Chaperones and students will stay at the Courtyard Marriott.

This is to certify that this item was approved by the Board of Education on: 6-9-11.




Rene E. Drotos, Ed.D.

Superintendent and Secretary
Orange Unified School District

Each student will be driven to the event by their parents. Any parent driving a student other than their own will have an approved OUSD Driver Certification form on file prior to this trip. Cost per student is \$75 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

Villa Park High School – Girls’ Basketball – San Diego, CA – July 14-17, 2011

Villa Park High School Girls’ Basketball team, under the direction of Kim Cram, will travel to San Diego to participate in the San Diego Classic Basketball Tournament. The students will have the opportunity to showcase themselves to college coaches and gain the opportunity for scholarships. The fifteen female students will be accompanied by one male and two female adult chaperones. Chaperones and students will stay at the Mission Bay Marriott. Each student will be driven to the event by their parents. Any parent driving a student other than their own will have an approved OUSD Driver Certification form on file prior to this trip. Cost per student is \$100 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

This is to certify that this item was approved by the Board of Education on: 6-9-11.

Renee E. Dwyer, Ed.D.
Superintendent and Secretary
Orange Unified School District

Canyon High School – Cheer Squad – Costa Mesa, CA – July 21-24, 2011

Canyon High School’s Cheer Squad, under the direction of Steve Smith, will travel to Costa Mesa to participate in the Vanguard University Spirit Leaders Program. The students will have the opportunity to learn new routines, practice safety techniques and participate in team building exercises. The forty-six female students will be accompanied by one male and three female adult chaperones. Chaperones and students will stay at the VU dormitories. Each student will be driven to the event by their parents. Any parent driving a student other than their own will have an approved OUSD Driver Certification form on file prior to this trip. Cost per student is \$400 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

El Modena High School – Pep Squad – Los Angeles, CA – July 31-August 3, 2011

El Modena High School’s Pep Squad, under the direction of Kristin Lamphier and Kaitlyn Nichols, will travel to Los Angeles

to participate in the Universal Cheerleaders' Association Event. The program promotes squad unity and school spirit. It offers cheer techniques, cheers and dances as well as stunting qualifications and bonding activities. The twenty-four female students will be accompanied by two female and one male adult chaperones. Chaperones and students will stay at the UCLA dormitories. Transportation will be provided by OUSD Transportation. Cost per student is \$369 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.


El Modena High School – ASB – Santa Barbara, CA – August 8-12, 2011

El Modena High School's ASB Team, under the direction of Mike Finn, will travel to Santa Barbara to participate in the Orange County Leadership Conference. The program offers general and job specific workshops for student council members. Participants articulate with peer leaders and attend keynote speaker presentations. The ten male and fifteen female students will be accompanied by one male and one female adult chaperones. Chaperones and students will stay at the UCSB dormitories. Transportation will be provided OUSD Transportation. Cost per student is \$240 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

Orange High School – ASB – Santa Barbara, CA – August 10-12, 2011

Orange High School's ASB Team, under the direction of Jennifer Arthur, will travel to Santa Barbara to participate in the Orange County Leadership Conference. The program offers general and job specific workshops for student council members. Participants articulate with peer leaders and attend keynote speaker presentations. The five male and twenty-three female students will be accompanied by two female adult chaperones. Chaperones and students will stay at the UCSB dormitories. Transportation will be provided OUSD Transportation. Cost per student is \$250 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

Verify that this item was approved by
the Board of Education on: 6-9-11.


Rene E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

El Modena High School – Cross Country Team – Idyllwild, CA
– August 14-19, 2011

El Modena High School's Cross Country Team, under the direction of Tom Casto, will travel to Idyllwild to participate in the Cross Country Running Event. The program bonds the team as a cohesive family modeled group and provides high altitude conditioning. The thirty-one female and twenty-nine male students will be accompanied by three female and five male adult chaperones. Chaperones and students will set camp at the Riverside County State Park. Each student will be driven to the event by their parents. Any parent driving a student other than their own will have an approved OUSD Driver Certification form on file prior to this trip. The cost per student is \$200 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. No substitute is required and the students will not miss any school.

*Approved to certify that this item was approved by
the Board of Education on: 6-9-11.
Rene E. Davis
Rene E. Davis, Ed.D.
Superintendent and Secretary
Orange Unified School District*

Canyon High School – Cross Country Team – Fresno, CA –
October 7-8, 2011

Canyon High School's Cross Country Team, under the direction of Lisa O'Leary and Dreux Valenti, will travel to Fresno for the Clovis Invitational. The students have been invited to compete based on previous results, and this is the same course as the California State Championships. The fourteen male and fourteen female students will be accompanied by one male and two female adult chaperones. Chaperones and students will stay at the Homewood Suites. Each student will be driven to the event by their parents. Any parent driving a student other than their own will have an approved OUSD Driver Certification form on file prior to this trip. There is no cost to students. A substitute is required and the students will miss one school day.

McPherson Magnet School – Eighth Grade Class – Toyon
Bay, Catalina Island, CA – September 9-11, 2011

McPherson Magnet School 8th grade class, under the direction of Lynne Palucki, will travel to Catalina Island Marine Institute. The students will gain an understanding of marine life, algae, animal classification, ecosystems as well as the history of Catalina. The hands-on interactive program also emphasizes teamwork and cooperation. The fifty male and forty female students will be accompanied by two male and four female adult chaperones in addition to site provided chaperones. Chaperones and students will stay at the CIMI dormitories. Transportation to and from event will be provided by OUSD Transportation. Students attending the program are

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the Board of Education on: 6-9-11.



Renee E. Dieter, Ed.D.
Superintendent and Secretary
Orange Unified School District

responsible for the program cost. The student cost may be supplemented by funds donated from individual parent organizations. The cost per student will not exceed \$295 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. There is no impact to the general fund. Four substitutes are required and the students will miss one school day.

Villa Park High School – Cross Country Team – San Francisco, CA – September 16-18, 2011

Villa Park High School's Cross Country team, under the direction of David White, will travel to San Francisco to participate in the Lowell Cross Country Invitational. The students will compete against schools from northern and central California and prepare them for the State Championships in November. The thirty female/male students will be accompanied by six female and four male adult chaperones. Chaperones and students will stay at the Embassy Suites. Transportation will be provided by OUSD Transportation. The cost per student is \$150 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. A substitute is required and the students will miss one day of school.

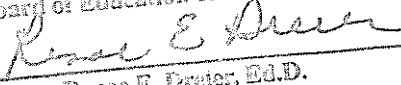
FISCAL IMPACT:

This item has no fiscal impact to the school district.

RECOMMENDATION:

It is recommended that the Board of Education approve the study trips.

- TOPIC:** **CONSOLIDATED APPLICATION PART I 2011-2012**
- DESCRIPTION:** The District submits the Consolidated Application for Categorical Aid Programs in two parts each year. Part I is submitted in June requesting funding for each state and federal program covered under the Consolidated Application. Part II is submitted in January, following receipt of the final allocation amounts.
- The attached abstracts briefly describe the programs covered under the Consolidated Application for the 2011-2012 school year: Title I Part A, Title II Part A, Title III, and Economic Impact Aid.
- FISCAL IMPACT:** Estimated amount of restricted categorical funds is \$10,197,954.
- RECOMMENDATION:** It is recommended that the Board of Education approve the submission of the Consolidated Application Part I for the 2011-2012 school year to the California State Department of Education.

This is to certify that this item was approved by
the Board of Education on: 6-9-11.


Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

ORANGE UNIFIED SCHOOL DISTRICT
State and Federal Consolidated Categorical Aid Programs

ABSTRACTS
2011-2012

Title I

The Title I Program provides funds to school districts and private schools to help close the achievement gap between high and low poverty schools by targeting additional resources based on numbers of poor school-age children.

Provisions promote extending learning time in accelerated rather than remedial classes; expanding eligibility for schools to operate school-wide programs that serve all children in high-poverty schools; helping achieve effective transitions from preschool to school and from school to work; establishing accountability based on results, greatly reducing testing, providing staff development to train high quality teachers; and increasing effective parental participation, assuring fair and equitable participation of non-public school students. Title I services will be offered at the following schools: California, Cambridge, Esplanade, Fairhaven, Handy, Jordan, Lampson, Palmyra, Prospect, Sycamore, Taft, West Orange, Portola, Yorba, Orange High, and to eligible non-public school students.

Allocations are based on the number of students receiving free and reduced lunch.

Estimated Allocation: \$ 4,392,993

Title II, Part A (Teacher Quality)

The Title II Program (formerly Eisenhower and Federal Class Size Reduction) provides grants to LEAs to: 1) increase student academic achievement through strategies such as improving teacher and principal quality, increasing the number of highly qualified teachers in the classrooms and highly qualified principals in the schools; and 2) holds LEAs and schools accountable for improvement in student academic achievement.

Allocations are based on CBEDS enrollment and Title I funding.

Estimated Allocation: \$ 1,179,870

Title III

The Title III Program is a source of federal funding to be used for improving instruction for all English Learners enrolled in the district. It is part of the President's legislation "No Child Left Behind".

Allocations are based on the number of identified English Learners.

Estimated Allocation: \$ 747,018

Economic Impact Aid (EIA)

The EIA/LEP Program provides state supplementary funding to support the development of English language fluency and academic achievement of 7,255 limited English students district wide. The funding also provides for state mandated initial identification and placement testing of English Language Learners, as well as redesignation activities. In addition, staff development is provided for teachers working with students acquiring English.

Richland Continuation High School also receives a portion of the EIA funding for a State Compensatory Education Program (EIA/SCE) for their educationally disadvantaged students. The program requirements and services are comparable to the federal Title I Program.

Allocations are based on the number of identified English Learners.

Estimated Allocation: \$ 3,878,073

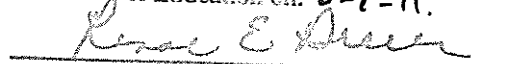
TOPIC: **AUTISM SPECTRUM DISORDER ADDED AUTHORIZATION
MEMORANDUM OF UNDERSTANDING**

DESCRIPTION: The Autism Spectrum Disorder Added Authorization Memorandum of Understanding will allow the Orange Unified School District to provide access to on-line professional development for the Placentia Yorba-Linda Unified School District. This professional development will allow special education teachers to obtain their Autism Spectrum Disorder Added Authorization (ASDAA). This program has been developed by district staff and is currently providing OUSD special education teachers with their ASDAA. Placentia Yorba-Linda Unified School District agrees to pay the Orange Unified School District \$450 per participating teacher for access to on-line professional development and licensure services. This agreement will be effective from July 1, 2011 through June 30, 2012 and is renewable annually by mutual written agreement.

FISCAL IMPACT: The District will receive \$450 per participating teacher, approximately \$27,000.

RECOMMENDATION: It is recommended that the Board of Education approve the Autism Spectrum Disorder Added Authorization Memorandum of Understanding.

This is to certify that this item was approved by
the Board of Education on: *6-8-11.*



Renee E. Droser, Ed.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **DESIGNATED SUBJECTS (CAREER TECHNICAL EDUCATION AND ADULT EDUCATION) MEMORANDUM OF UNDERSTANDING**

DESCRIPTION: The Designated Subjects (Career Technical Education and Adult Education) Memorandum of Understanding will allow the Orange Unified School District to access on-line professional development and credentialing services from the North Coast Beginning Teacher Program. This professional development will allow Career and Technical Education (ROP) teachers to obtain the coursework and structured mentoring through the Orange Unified School District BTSA Induction program to obtain a Clear Career Technical Education and Adult Education Credential. This program has been developed by the North Coast Beginning Teacher Program under the direction of the Sonoma County Office of Education. Orange Unified School District agrees to pay the Sonoma County Office of Education North Coast Beginning Teacher Program for access to on-line courses and credentialing services a total of \$250 per participant. This agreement will be effective from July 1, 2011 through June 30, 2012 and is renewable annually by mutual written agreement.

FISCAL IMPACT: \$250 per participating teacher not to exceed 25 teachers.

RECOMMENDATION: It is recommended that the Board of Education approve and accept the funds for the Designated Subjects (Career Technical and Adult Education) Memorandum of Understanding.

This is to certify that this item was approved by
the Board of Education on: 6-9-11



Renee E. Drezer, Ed.D.

Superintendent and Secretary
Orange Unified School District

TOPIC: **MILD MODERATE/MODERATE SEVERE COURSEWORK MEMORANDUM OF UNDERSTANDING**

DESCRIPTION: The Mild Moderate/Moderate Severe Coursework Memorandum of Understanding will allow the Orange Unified School District to provide access to on-line professional development for the Tustin Unified School District. This professional development will allow special education teachers to obtain the added coursework to obtain a Clear Education Specialist Credential. This program has been developed by district staff and is currently providing OUSD special education teachers with their Clear Education Specialist Credential. Tustin Unified School District agrees to pay the Orange Unified School District for access to the Mild Moderate/Moderate Severe on-line courses totaling \$2,000 per year. This agreement will be effective from July 1, 2011 until June 30, 2012 and is renewable annually by mutual written agreement.

FISCAL IMPACT: The District will receive \$2,000 per year.

RECOMMENDATION: It is recommended that the Board of Education approve the Mild Moderate/Moderate Severe Coursework Memorandum of Understanding.

This is to certify that this item was approved by
the Board of Education on: 6-9-11



Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **ENHANCING EDUCATION THROUGH TECHNOLOGY – EETT ROUND 9 COMPETITIVE GRANT**

DESCRIPTION: OUSD was awarded an Enhancing Education Through Technology (EETT) Competitive Grant Round 9 for \$232,700 for Cerro Villa Middle School. Cerro Villa’s grant entitled, Project COOL (Creating Opportunities for Orange Learners), is a program for grades 7 and 8 language arts that utilizes technology to enhance teaching and promote learning by providing students with 21st Century skills to better meet grade-level reading and writing standards.

Project COOL includes the following key components:

- Improving reading and writing skills for all target students through increasing technology literacy, including integration of the research-based Step Up to Writing process with technology tools, Blackboard, ePortfolios and Safe Assign
- Developing reading and writing skills in struggling readers with READ 180 lab and tutoring sessions (Project COOL will be used with CV’s successful reading program, READ 180 Next Generation)
- Reducing the student-to-computer ratio from the present 10.5:1 average to 5:1 through the purchase of wireless class sets of laptops. Teachers will use laptops, LCD projectors (available at the school) and SMART Response Systems
- Providing teachers with access to student achievement data through analysis of common assessments in Data Director as well as SMART Response Systems to inform teaching immediately remediate student learning gaps and increase their understanding
- Providing students with access to the California Gallery Walk, which showcases students’ multimedia projects with still images, music, narratives, video, and text
- Students will write research projects filled with rich visual detail and aligned to their language arts program while
- Featuring the online, digitized resources of the Prentice Hall adopted texts and teacher-created learning units within a password-protected environment to enrich and extend student work and enable teachers to provide assessment and immediate feedback

This is to certify that this item was approved by the Board of Education on: 6-9-11



Renee E. Dwyer, Ed.D.
Superintendent and Secretary
Orange Unified School District

Monies will be used to provide for professional development, purchasing Data Scanning Centers, portable laptop labs, desktop computers for Read 180, response systems (clickers), and teacher laptops at Cerro Villa Middle School.

FISCAL IMPACT: Receipt of grant funding totaling \$232,700

RECOMMENDATION: It is recommended that the Board of Education accept the EETT Competitive Round 9 Grant.

TOPIC: **EXPULSION OF STUDENT: CASE NO. 10-11-34**

DESCRIPTION: Violation of California Education Code 48900 (a-1) and (k).

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for the remainder of the current semester and the following semester and transfer to Community Day School for the duration of the expulsion.

A hearing panel of administrators met on May 24, 2011. It was determined a recommendation for expulsion be presented to the Board of Education.

If conditions of the rehabilitation plan are met, student will be eligible for transition to a regular school program no earlier than the Spring semester 2011/12.

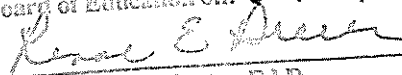
Authority for Expulsion Recommendation:

Education Code § 48915.

(e) Upon recommendation by the principal, superintendent of schools, or by a hearing officer or administrative panel appointed pursuant to subdivision (d) of Section 48918, the governing board may order a pupil expelled upon finding that the pupil, at school or at a school activity off of school grounds violated subdivision (f), (g), (h), (i), (j), (k), (l), or (m) of Section 48900, or Section 48900.2, 48900.3, or 48900.4, and either of the following:

- (1) That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.
- (2) That due to the nature of the violation, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.

This is to certify that this item was approved by the Board of Education on: 6-9-11.



Renae E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **EXPULSION OF STUDENT: CASE NO. 10-11-36**

DESCRIPTION: Violation of California Education Code 48900 (a-1) and (k).

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for the remainder of the current semester and the following semester and transfer to OCDE – Alternative Community & Correctional Education School & Services Program for the duration of the expulsion.

A hearing panel of administrators met on May 24, 2011. It was determined a recommendation for expulsion be presented to the Board of Education.

If conditions of the rehabilitation plan are met, student will be eligible for transition to a regular school program no earlier than the Fall semester 2012/13.

Authority for Expulsion Recommendation:

Education Code § 48915.

(e) Upon recommendation by the principal, superintendent of schools, or by a hearing officer or administrative panel appointed pursuant to subdivision (d) of Section 48918, the governing board may order a pupil expelled upon finding that the pupil, at school or at a school activity off of school grounds violated subdivision (f), (g), (h), (i), (j), (k), (l), or (m) of Section 48900, or Section 48900.2, 48900.3, or 48900.4, and either of the following:

- (1) That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.
- (2) That due to the nature of the violation, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.

This is to certify that this item was approved by the Board of Education on: 6-8-11.



Renee E. Dreier, Ed.D.
Superintendent and Secretary
Orange Unified School District

TOPIC: **EXPULSION OF STUDENT: CASE NO. 10-11-38**

DESCRIPTION: Violation of California Education Code 48900 (a-1) and (k).

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for the remainder of the current semester and the following semester and transfer to Community Day School for the duration of the expulsion.

A hearing panel of administrators met on May 17, 2011. It was determined a recommendation for expulsion be presented to the Board of Education.


If conditions of the rehabilitation plan are met, student will be eligible for transition to a regular school program no earlier than the Spring semester 2011/12.

Authority for Expulsion Recommendation:

Education Code § 48915.

(e) Upon recommendation by the principal, superintendent of schools, or by a hearing officer or administrative panel appointed pursuant to subdivision (d) of Section 48918, the governing board may order a pupil expelled upon finding that the pupil, at school or at a school activity off of school grounds violated subdivision (f), (g), (h), (i), (j), (k), (l), or (m) of Section 48900, or Section 48900.2, 48900.3, or 48900.4, and either of the following:

- (1) That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.
- (2) That due to the nature of the violation, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.

This is to certify that this item was approved by the Board of Education on: 6-9-11.

Renee E. Drown, Ed.D.
Superintendent and Secretary
Orange Unified School District