

ORANGE UNIFIED SCHOOL DISTRICT

Board of Education – Regular Meeting
1401 N. Handy Street – Orange, CA 92867

Thursday, December 9, 2010

7:00 p.m. – Open Session

AGENDA

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

1. **CALL MEETING TO ORDER – Regular Session**
2. **ESTABLISH QUORUM**
3. **PLEDGE OF ALLEGIANCE – Orange High School Marine Corps Junior ROTC**
4. **OATH OF OFFICE**
 - A. Official Results of the November 2, 2010 General Election..... 1
 - B. Administration of Oath of Office 2
5. **RECEPTION TO HONOR NEWLY ELECTED BOARD MEMBERS**
6. **RECONVENE MEETING**
7. **ADOPTION OF AGENDA**
8. **ANNUAL ORGANIZATIONAL MEETING**
 - A. Annual Organizational Meeting – Election of Board Officers..... 3
 - B. 2011 Calendar of Regular Board Meetings 4
9. **ANNOUNCEMENTS AND ACKNOWLEDGEMENTS**
 - A. Superintendent’s Report..... 5
 - B. Board President’s Report..... 5
 - C. Board Recognition of Students, Staff and Community 5
 - D. State of the School Report – Canyon High School 5
10. **APPROVAL OF MINUTES**

None
11. **PUBLIC COMMENT – Non-Agenda Items**

Members of the audience may address the Board of Education on items not on the agenda that are within the Board’s subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted upon or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12. ACTION ITEMS

- A. First Interim Financial Report and Transfer Resolution No. 14-10-116-38
- B. Resolution No. 17-10-11: Request for Authorization of Emergency Contract for Repair
And Replacement of Electrical Equipment – Olive Elementary School.....39-42
- C. Resolution No. 15-10-11: Granting Settlement Authority for Property Liability Claims43-44
- D. Resolution No. 18-10-11: Granting Settlement Authority for Workers' Compensation Claims45-46
- E. Proposed Board Policy Revision – BP 1220, *Citizen Advisory Committees* – Second Reading47-50

13. INFORMATION/DISCUSSION ITEMS

- A. No Items

14. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request in which case it will be acted upon following approval of the Consent Items.

ADMINISTRATIVE SERVICES

- A. Gifts51-52
- B. Purchase Orders List..... 53
- C. Warrants List 54
- D. Contract Services Report – Administrative Services55-56
- E. Acceptances of Completed Contract and Filing of Notice of Completion 57
- F. Resolution No. 16-10-11: Adoption of the Annual and Five-Year School Fees Report and Findings
Thereon for Fiscal Year 2008-09, in Compliance with Government Code Sections 66006 and 6600158-61

HUMAN RESOURCES

- G. Personnel Report62-69

EDUCATIONAL SERVICES

- H. Contract Services Report – Educational Services70-71
- I. Study Trips..... 72-73
- J. Single Plans for Student Achievement for the 2010-11 School Year..... 74
- K. Submittal of Request to the California Department of Education for Authorization
to Operate Title I Schools 75
- L. Vocational and Applied Technology Act (VATEA) Tech Prep Consortium Subcontract Agreement 76
- M. Expulsion of Student: Case No. 10-11-12 77
- N. Expulsion of Student: Case No. 10-11-13 78
- O. Expulsion of Student: Case No. 10-11-14..... 79
- P. Expulsion of Student: Case No. 10-11-15 80
- Q. Expulsion of Student: Case No. 10-11-16..... 84
- R. Expulsion of Student: Case No. 10-11-17 82

15. PUBLIC COMMENT – Non-Agenda Items

(Please see No. 11 – Public Comment.)

16. OTHER BUSINESS (Board/Staff Conference and Comments)**17. ADJOURNMENT**

OATH OF OFFICE

TOPIC: **OFFICIAL RESULTS OF THE NOVEMBER 2, 2010, GENERAL ELECTION**

DESCRIPTION: Orange Unified School District has received the official results of the November 2, 2010 General Election from Neal Kelley, Registrar of Voters, Orange County.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that Superintendent of Schools, Dr. Renae Dreier, announce the official results of the November 2, 2010 General Election. .

TOPIC: **ADMINISTRATION OF OATH OF OFFICE: RICK LEDESMA, KATHRYN MOFFAT, DIANE SINGER AND TIMOTHY SURRIDGE**

DESCRIPTION: The Oath of Office will be administered to the newly elected Board members, Diane Singer (Trustee Area 1) and Timothy Surridge (Trustee Area 5), and incumbents, Rick Ledesma (Trustee Area 7) and Kathryn Moffat (Trustee Area 4). Their term of office is 2010-2014.

ANNUAL ORGANIZATIONAL MEETING

TOPIC: ANNUAL ORGANIZATIONAL MEETING – ELECTION OF OFFICERS

DESCRIPTION: Education Code Section 35143 requires the governing board of each school district to hold an annual organizational meeting and election within a prescribed 15-day period. For 2010, this 15-day period is from December 3rd through December 17th. Board Bylaw 9100 also specifies that the Board shall hold an annual organization meeting and elect its entire slate of officers.

Board President, John Ortega, will conduct the Annual Organizational meeting as follows:

- A. Election of Board Officers
 - 1. President
 - 2. Vice President
 - 3. Clerk
- B. Appointment of Secretary to the Board of Education

RECOMMENDATION: In accordance with Board Bylaw 9100, it is recommended that the Board of Education hold its Annual Organizational Meeting and:

- o Elect a:
 - President
 - Vice President
 - Clerk
- o Appoint:
 - Renae E. Dreier, Ed.D., as Secretary to the Board of Education

TOPIC: **2011 CALENDAR OF REGULAR BOARD MEETINGS**

DESCRIPTION: To better serve the community and to provide opportunities for Board members to attend school functions and related events, it is proposed that the Board approve a calendar for 2011 and adopt the specific dates for their regular meetings as listed below.

| | |
|-------------|--------------|
| January 20 | July 28 |
| February 17 | August 25 |
| March 10 | September 15 |
| April 21 | October 20 |
| May 12 | November 17 |
| June 9 | December 8 |

Should the need arise for additional meetings, placeholder dates are as follows:

March 24
May 26
September 29

The meetings shall be held at the District Education Center, 1401 N. Handy Street, Orange, on Thursdays at 7:00 p.m.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education adopt the regular Board meeting calendar as noted above for the year 2011.

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC: **ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION: **9.A. Superintendent's Report**
9.B. Board President's Report
9.C. Board Recognition of Students, Staff & Community
9.D. State of the School Report

- *Andrew Grant, Canyon High School*

ACTION ITEMS

Item No.12.A.

TOPIC: **FIRST INTERIM FINANCIAL REPORT AND TRANSFER RESOLUTION NO. 14-10-11**

DESCRIPTION: In accordance with state requirements, all school districts are required to file the First Interim Report by December 15 of each year to certify positive, qualified, or negative financial status based upon the most updated information available. The First Interim Report (Attachment A) not only reflects actual information as of October 31, 2010 (Column C), but also projects anticipated revenues and expenditures known to date (Column D). The District will file a positive certification in regard to the ability to meet its financial obligations.

Average Daily Attendance (ADA): The total budgeted attendance of 27,173.09 (not including District charter schools) reflects a 10.10 decrease in county educated ADA as compared to September 2010 estimates (Attachment B). The following chart is a summary composition of 2010/11 ADA:

| ADA | |
|---------------------------------------|------------------|
| OUSD | 26,833.79 |
| Non-Public Schools | 50.44 |
| Community Day School | 65.21 |
| County Special Education | 19.10 |
| County Community Schools | 204.55 |
| Subtotal | 27,173.09 |
| El Rancho Charter | 1,122.58 |
| Santiago Charter | 960.72 |
| Subtotal (Charter School Only) | 2,083.30 |
| GRAND TOTAL | 29,256.39 |

Revenue Limit: The 2010/11 Enacted State Budget reduced the deficit to 17.963% which offset the (.39)% cost of living adjustment (COLA) as well as reversed the 3.85% cut to the undeficitated Revenue Limit included in the May Revision to the Governor's Budget as compared to the September 2010 estimates, resulting in a net increase of \$7,339,594.

Federal Revenue: The adjustment to federal income is an increase of \$851,778.

| | | |
|---|---|-----------|
| Education Jobs Fund | + | \$218,743 |
| VATEA, Part C, Carl D. Perkins | + | 5,375 |
| Title II, Part A, Principal Training | + | 15,000 |
| Title II, Part D, Tech. Competitive | - | 105,000 |
| ARRA Title II, Part D, EETT Formula Grant | + | 86,120 |
| Indian Education | + | 116 |
| Education for Homeless Children | + | 30,600 |
| Readiness/Emergency Mgmt Schools | + | 600,824 |

OUSD/Christensen/Sorrera/Stephens
Board Agenda
December 9, 2010

Other State Income: A composite increase of \$2,433,371 is reflected in this area at this time.

| | | |
|-------------------------------------|---|-----------|
| After School Education & Safety | + | \$725 |
| School Safety & Violence Prevention | + | 173,105 |
| Special Education | + | 2,142,796 |
| Class Size Reduction, K-3 | + | 116,745 |

Other Local Income: The adjustment to local income is an increase of \$224,964.

| | | |
|--|---|----------|
| School Readiness Pilot Program | - | \$15,684 |
| Positive Behavior Intervention Support | + | 59,500 |
| Beckman Science | + | 108,000 |
| Interest | + | 136,700 |
| Tuition from Charter Schools | - | 63,552 |

Expenditures: Expenditures have been adjusted to conform to site and program budgets to date.

Ending Balance: The projected ending balance of \$34,032,906 is comprised of the following:

| | |
|---------------------------------------|------------|
| Revolving Cash | \$125,000 |
| Stores | 150,000 |
| Designated for Economic Uncertainties | 6,841,566 |
| El Rancho Ending Balance | 1,250,000 |
| Non-Resident Tuition | 56,127 |
| AB3632 Mental Health Services | 2,250,000 |
| Unappropriated Amount (Above 3%) | 23,360,213 |

Transfer Resolution: Resolution No.14-10-11 is the technical mechanism, which the Orange County Department of Education utilizes to authorize and input the information shown in the First Interim Report.

FISCAL IMPACT: Fiscal impact as indicated by the 2010-11 SACS Financial Reporting Documents First Interim Report.

RECOMMENDATION: It is recommended that the Board of Education certify and approve the positive financial status as shown in the District Certification of First Interim Report for the Fiscal Year 2010-11, and authorize staff to implement the necessary transfers as shown in Transfer Resolution No.14-10-11.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____
District Superintendent or Designee

Date: _____

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 09, 2010

Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X **POSITIVE CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

____ **QUALIFIED CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

____ **NEGATIVE CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Barbara Stephens

Telephone: (714) 628-4044

Title: Director-Fiscal Assistance

E-mail: barbaras@orangeusd.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

| CRITERIA AND STANDARDS | | | Met | Not Met |
|------------------------|--------------------------|--|-----|---------|
| 1 | Average Daily Attendance | Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption. | X | |

| CRITERIA AND STANDARDS (continued) | | | Met | Not Met |
|------------------------------------|---------------------------------------|---|-----|---------|
| 2 | Enrollment | Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption. | X | |
| 3 | ADA to Enrollment | Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios. | | X |
| 4 | Revenue Limit | Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption. | | X |
| 5 | Salaries and Benefits | Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years. | | X |
| 6a | Other Revenues | Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption. | | X |
| 6b | Other Expenditures | Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption. | | X |
| 7a | Deferred Maintenance | SBX3 4 (Chapter 12, Statutes of 2009) eliminates the local match requirement for Deferred Maintenance for a five-year period from 2008-09 through 2012-13. Therefore, this item has been inactivated for that period. | | |
| 7b | Ongoing and Major Maintenance Account | If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account). | X | |
| 8 | Deficit Spending | Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years. | | X |
| 9a | Fund Balance | Projected general fund balance will be positive at the end of the current and two subsequent fiscal years. | X | |
| 9b | Cash Balance | Projected general fund cash balance will be positive at the end of the current fiscal year. | X | |
| 10 | Reserves | Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent fiscal years. | X | |

| SUPPLEMENTAL INFORMATION | | | No | Yes |
|--------------------------|--|---|----|-----|
| S1 | Contingent Liabilities | Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget? | X | |
| S2 | Using One-time Revenues to Fund Ongoing Expenditures | Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent? | X | |
| S3 | Temporary Interfund Borrowings | Are there projected temporary borrowings between funds? | X | |
| S4 | Contingent Revenues | Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)? | X | |
| S5 | Contributions | Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years? | | X |

| SUPPLEMENTAL INFORMATION (continued) | | | No | Yes |
|--------------------------------------|---|---|-------------|-----|
| S6 | Long-term Commitments | Does the district have long-term (multiyear) commitments or debt agreements? • If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2009-10) annual payment? • If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources? | | X |
| | | | | X |
| | | | X | |
| S7a | Postemployment Benefits Other than Pensions | Does the district provide postemployment benefits other than pensions (OPEB)? • If yes, have there been changes since budget adoption in OPEB liabilities? | | X |
| | | | X | |
| S7b | Other Self-insurance Benefits | Does the district operate any self-insurance programs (e.g., workers' compensation)? • If yes, have there been changes since budget adoption in self-insurance liabilities? | | X |
| | | | X | |
| S8 | Status of Labor Agreements | As of first interim projections, are salary and benefit negotiations still unsettled for: • Certificated? (Section S8A, Line 1b) • Classified? (Section S8B, Line 1b) • Management/supervisor/confidential? (Section S8C, Line 1b) | X X X | |
| S8 | Labor Agreement Budget Revisions | For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for: • Certificated? (Section S8A, Line 3) • Classified? (Section S8B, Line 3) | n/a X | |
| S9 | Status of Other Funds | Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year? | X | |

| ADDITIONAL FISCAL INDICATORS | | | No | Yes |
|------------------------------|---|--|----|-----|
| A1 | Negative Cash Flow | Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? | X | |
| A2 | Independent Position Control | Is personnel position control independent from the payroll system? | X | |
| A3 | Declining Enrollment | Is enrollment decreasing in both the prior and current fiscal years? | X | |
| A4 | New Charter Schools Impacting District Enrollment | Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year? | X | |
| A5 | Salary Increases Exceed COLA | Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment? | X | |
| A6 | Uncapped Health Benefits | Does the district provide uncapped (100% employer paid) health benefits for current or retired employees? | X | |
| A7 | Independent Financial System | Is the district's financial system independent from the county office system? | | X |
| A8 | Fiscal Distress Reports | Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a). | X | |
| A9 | Change of CBO or Superintendent | Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months? | X | |

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| A. REVENUES | | | | | | | | |
| 1) Revenue Limit Sources | | 8010-8099 | 139,924,370.00 | 139,930,619.00 | 14,129,590.39 | 147,270,213.00 | 7,339,594.00 | 5.2% |
| 2) Federal Revenue | | 8100-8299 | 14,110,211.00 | 20,357,081.00 | 8,021,404.98 | 21,208,859.00 | 851,778.00 | 4.2% |
| 3) Other State Revenue | | 8300-8599 | 47,082,105.00 | 46,437,866.00 | 5,677,719.29 | 48,871,237.00 | 2,433,371.00 | 5.2% |
| 4) Other Local Revenue | | 8600-8799 | 6,476,268.00 | 6,568,557.00 | 1,504,439.79 | 6,793,521.00 | 224,964.00 | 3.4% |
| 5) TOTAL REVENUES | | | 207,592,954.00 | 213,294,123.00 | 29,333,154.45 | 224,143,830.00 | | |
| B. EXPENDITURES | | | | | | | | |
| 1) Certificated Salaries | | 1000-1999 | 105,825,663.00 | 105,764,048.00 | 23,846,227.89 | 107,093,447.00 | (1,329,399.00) | -1.3% |
| 2) Classified Salaries | | 2000-2999 | 33,330,952.00 | 32,978,910.00 | 6,378,793.28 | 32,473,896.00 | 505,014.00 | 1.5% |
| 3) Employee Benefits | | 3000-3999 | 47,390,707.00 | 47,397,434.00 | 17,760,829.96 | 47,176,559.00 | 220,875.00 | 0.5% |
| 4) Books and Supplies | | 4000-4999 | 8,749,270.00 | 16,003,059.00 | 1,793,329.80 | 14,899,197.00 | 1,103,862.00 | 6.9% |
| 5) Services and Other Operating Expenditures | | 5000-5999 | 19,140,882.00 | 18,610,846.00 | 4,093,806.02 | 19,360,771.00 | (749,925.00) | -4.0% |
| 6) Capital Outlay | | 6000-6999 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.0% |
| 7) Other Outgo (excluding Transfers of Indirect Costs) | | 7100-7299 | | | | | | |
| | | 7400-7499 | 9,043,180.00 | 9,040,372.00 | 453,449.55 | 7,507,861.00 | 1,532,511.00 | 17.0% |
| 8) Other Outgo - Transfers of Indirect Costs | | 7300-7399 | (459,394.00) | (459,394.00) | (108.75) | (459,557.00) | 163.00 | 0.0% |
| 9) TOTAL EXPENDITURES | | | 223,021,260.00 | 229,335,275.00 | 54,348,327.75 | 228,052,174.00 | | |
| C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9) | | | (15,428,306.00) | (16,041,152.00) | (25,015,173.30) | (3,908,344.00) | | |
| D. OTHER FINANCING SOURCES/USES | | | | | | | | |
| 1) Interfund Transfers | | | | | | | | |
| a) Transfers In | | 8900-8929 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| b) Transfers Out | | 7600-7629 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| 2) Other Sources/Uses | | | | | | | | |
| a) Sources | | 8930-8979 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| b) Uses | | 7630-7699 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| 3) Contributions | | 8980-8999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| 4) TOTAL OTHER FINANCING SOURCES/USES | | | 0.00 | 0.00 | 0.00 | 0.00 | | |

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4) | | | (15,428,306.00) | (16,041,152.00) | (25,015,173.30) | (3,908,344.00) | | |
| F. FUND BALANCE, RESERVES | | | | | | | | |
| 1) Beginning Fund Balance | | | | | | | | |
| a) As of July 1 - Unaudited | | 9791 | 36,709,243.13 | 37,941,250.25 | | 37,941,250.25 | 0.00 | 0.0% |
| b) Audit Adjustments | | 9793 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.0% |
| c) As of July 1 - Audited (F1a + F1b) | | | 36,709,243.13 | 37,941,250.25 | | 37,941,250.25 | | |
| d) Other Restatements | | 9795 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.0% |
| e) Adjusted Beginning Balance (F1c + F1d) | | | 36,709,243.13 | 37,941,250.25 | | 37,941,250.25 | | |
| 2) Ending Balance, June 30 (E + F1e) | | | 21,280,937.13 | 21,900,098.25 | | 34,032,906.25 | | |
| Components of Ending Fund Balance | | | | | | | | |
| a) Reserve for | | | | | | | | |
| Revolving Cash | | 9711 | 125,000.00 | 125,000.00 | | 125,000.00 | | |
| Stores | | 9712 | 150,000.00 | 150,000.00 | | 150,000.00 | | |
| Prepaid Expenditures | | 9713 | 0.00 | 0.00 | | 0.00 | | |
| All Others | | 9719 | 0.00 | 0.00 | | 0.00 | | |
| General Reserve | | 9730 | 0.00 | 0.00 | | 0.00 | | |
| Legally Restricted Balance | | 9740 | 0.00 | 0.00 | | 0.00 | | |
| b) Designated Amounts | | | | | | | | |
| Designated for Economic Uncertainties | | 9770 | 6,690,638.00 | 6,880,059.00 | | 6,841,566.00 | | |
| Designated for the Unrealized Gains of Investments and Cash in County Treasury | | 9775 | 0.00 | 0.00 | | 0.00 | | |
| Other Designations | | 9780 | 1,306,127.00 | 1,306,127.00 | | 3,556,127.00 | | |
| El Rancho Beginning Balance | 0000 | 9780 | 1,250,000.00 | | | | | |
| Non-Resident Tuition | 0000 | 9780 | 56,127.00 | | | | | |
| El Rancho Beginning Balance | 0000 | 9780 | | 1,250,000.00 | | | | |
| Non-Resident Tuition | 0000 | 9780 | | 56,127.00 | | | | |
| El Rancho Beginning Balance | 0000 | 9780 | | | | 1,250,000.00 | | |
| Non-Resident Tuition | 0000 | 9780 | | | | 56,127.00 | | |
| AB 3632 Mental Health Services | 0000 | 9780 | | | | 2,250,000.00 | | |
| c) Undesignated Amount | | 9790 | | | | 23,360,213.25 | | |
| d) Unappropriated Amount | | 9790 | 13,009,172.13 | 13,438,912.25 | | | | |

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|-----------------------|-------------------------------------|----------------------|---------------------------|----------------------------|------------------|
| REVENUE LIMIT SOURCES | | | | | | | | |
| Principal Apportionment | | | | | | | | |
| State Aid - Current Year | | 8011 | 25,889,750.00 | 25,913,260.00 | 6,452,579.93 | 32,479,030.00 | 6,565,770.00 | 25.3% |
| Charter Schools General Purpose Entitlement - State Aid | | 8015 | 1,159,523.00 | 1,125,780.00 | 278,880.29 | 1,092,159.00 | (33,621.00) | -3.0% |
| State Aid - Prior Years | | 8019 | (250,000.00) | (250,000.00) | 731,351.57 | (250,000.00) | 0.00 | 0.0% |
| Tax Relief Subventions | | | | | | | | |
| Homeowners' Exemptions | | 8021 | 961,792.00 | 961,792.00 | 0.00 | 961,792.00 | 0.00 | 0.0% |
| Timber Yield Tax | | 8022 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Subventions/In-Lieu Taxes | | 8029 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| County & District Taxes | | | | | | | | |
| Secured Roll Taxes | | 8041 | 103,013,026.00 | 103,013,026.00 | 0.00 | 89,898,236.00 | (13,114,790.00) | -12.7% |
| Unsecured Roll Taxes | | 8042 | 4,223,526.00 | 4,223,526.00 | 2,923,885.13 | 4,297,569.00 | 74,043.00 | 1.8% |
| Prior Years' Taxes | | 8043 | 5,706,846.00 | 5,706,846.00 | 3,378,682.99 | 5,706,846.00 | 0.00 | 0.0% |
| Supplemental Taxes | | 8044 | 1,396,915.00 | 1,396,915.00 | 620,407.47 | 1,375,802.00 | (21,113.00) | -1.5% |
| Education Revenue Augmentation Fund (ERAF) | | 8045 | 1,122,942.00 | 1,122,942.00 | 413,130.12 | 1,166,988.00 | 44,046.00 | 3.9% |
| Supplemental Educational Revenue Augment Fund (SERAF) | | 8046 | 0.00 | 0.00 | 0.00 | 13,853,966.00 | 13,853,966.00 | New |
| Community Redevelopment Funds (SB 617/699/1992) | | 8047 | 6,800.00 | 6,800.00 | 180,009.52 | 6,800.00 | 0.00 | 0.0% |
| Penalties and Interest from Delinquent Taxes | | 8048 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Miscellaneous Funds (EC 41604) | | | | | | | | |
| Royalties and Bonuses | | 8081 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other In-Lieu Taxes | | 8082 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Less: Non-Revenue Limit (50%) Adjustment | | 8089 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Subtotal, Revenue Limit Sources | | | 143,231,120.00 | 143,220,887.00 | 14,978,927.02 | 150,589,188.00 | 7,368,301.00 | 5.1% |
| Revenue Limit Transfers | | | | | | | | |
| Unrestricted Revenue Limit Transfers - Current Year | 0000 | 8091 | (5,763,937.00) | (5,832,483.00) | 0.00 | (5,859,888.00) | (27,405.00) | 0.5% |
| Continuation Education ADA Transfer | 2200 | 8091 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Community Day Schools Transfer | 2430 | 8091 | 303,524.00 | 338,223.00 | 0.00 | 339,847.00 | 1,624.00 | 0.5% |
| Special Education ADA Transfer | 6500 | 8091 | 5,460,413.00 | 5,494,260.00 | 0.00 | 5,520,041.00 | 25,781.00 | 0.5% |
| All Other Revenue Limit Transfers - Current Year | All Other | 8091 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| PERS Reduction Transfer | | 8092 | 522,021.00 | 530,660.00 | 142,569.37 | 530,726.00 | 66.00 | 0.0% |
| Transfers to Charter Schools in Lieu of Property Taxes | | 8096 | (3,828,771.00) | (3,820,928.00) | (991,906.00) | (3,849,701.00) | (28,773.00) | 0.8% |
| Property Taxes Transfers | | 8097 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Revenue Limit Transfers - Prior Years | | 8099 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, REVENUE LIMIT SOURCES | | | 139,924,370.00 | 139,930,619.00 | 14,129,590.39 | 147,270,213.00 | 7,339,594.00 | 5.2% |
| FEDERAL REVENUE | | | | | | | | |
| Maintenance and Operations | | 8110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Special Education Entitlement | | 8181 | 6,101,482.00 | 7,238,920.00 | 375,358.20 | 7,238,920.00 | 0.00 | 0.0% |
| Special Education Discretionary Grants | | 8182 | 698,229.00 | 683,070.00 | 0.00 | 683,070.00 | 0.00 | 0.0% |
| Child Nutrition Programs | | 8220 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Forest Reserve Funds | | 8260 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Flood Control Funds | | 8270 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Wildlife Reserve Funds | | 8280 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| FEMA | | 8281 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Interagency Contracts Between LEAs | | 8285 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Pass-Through Revenues from Federal Sources | | 8287 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|---|--------------|----------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| NCLB/IASA (incl. ARRA) | 3000-3299, 4000-4139, 4201-4215, 4610, 5510 | 8290 | 5,897,390.00 | 10,883,350.00 | 7,241,004.42 | 11,098,213.00 | 214,863.00 | 2.0% |
| Vocational and Applied Technology Education | 3500-3699 | 8290 | 192,419.00 | 253,365.00 | 60,945.77 | 258,740.00 | 5,375.00 | 2.1% |
| Safe and Drug Free Schools | 3700-3799 | 8290 | 0.00 | 64,972.00 | 40,651.00 | 64,972.00 | 0.00 | 0.0% |
| JTPA / WIA | 5600-5625 | 8290 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Federal Revenue (incl. ARRA) | All Other | 8290 | 1,220,691.00 | 1,233,404.00 | 303,445.59 | 1,864,944.00 | 631,540.00 | 51.2% |
| TOTAL, FEDERAL REVENUE | | | 14,110,211.00 | 20,357,081.00 | 8,021,404.98 | 21,208,859.00 | 851,778.00 | 4.2% |
| OTHER STATE REVENUE | | | | | | | | |
| Other State Apportionments | | | | | | | | |
| Community Day School Additional Funding | | | | | | | | |
| Current Year | 2430 | 8311 | 101,237.00 | 168,021.00 | 22,819.95 | 168,021.00 | 0.00 | 0.0% |
| Prior Years | 2430 | 8319 | 0.00 | 0.00 | (47,916.00) | 0.00 | 0.00 | 0.0% |
| ROC/P Entitlement | | | | | | | | |
| Current Year | 6355-6360 | 8311 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Prior Years | 6355-6360 | 8319 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Special Education Master Plan | | | | | | | | |
| Current Year | 6500 | 8311 | 16,523,220.00 | 15,610,372.00 | 4,465,375.28 | 17,752,646.00 | 2,142,274.00 | 13.7% |
| Prior Years | 6500 | 8319 | 0.00 | 0.00 | (261.00) | 0.00 | 0.00 | 0.0% |
| Home-to-School Transportation | 7230 | 8311 | 1,579,706.00 | 1,579,706.00 | 0.00 | 1,579,706.00 | 0.00 | 0.0% |
| Economic Impact Aid | 7090-7091 | 8311 | 3,482,102.00 | 3,482,102.00 | 0.00 | 3,482,102.00 | 0.00 | 0.0% |
| Spec. Ed. Transportation | 7240 | 8311 | 553,865.00 | 553,865.00 | 0.00 | 553,865.00 | 0.00 | 0.0% |
| All Other State Apportionments - Current Year | All Other | 8311 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other State Apportionments - Prior Years | All Other | 8319 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Year Round School Incentive | | 8425 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Class Size Reduction, K-3 | | 8434 | 5,144,007.00 | 5,144,007.00 | 1,071.00 | 5,260,752.00 | 116,745.00 | 2.3% |
| Child Nutrition Programs | | 8520 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Mandated Costs Reimbursements | | 8550 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Lottery - Unrestricted and Instructional Materi | | 8560 | 3,581,851.00 | 3,674,390.00 | 53,219.78 | 3,674,390.00 | 0.00 | 0.0% |
| Tax Relief Subventions | | | | | | | | |
| Restricted Levies - Other | | | | | | | | |
| Homeowners' Exemptions | | 8575 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Subventions/In-Lieu Taxes | | 8576 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Pass-Through Revenues from State Sources | | 8587 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| School Based Coordination Program | 7250 | 8590 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Drug/Alcohol/Tobacco Funds | 6650-6690 | 8590 | 0.00 | 18,028.00 | 18,028.00 | 18,028.00 | 0.00 | 0.0% |
| Healthy Start | 6240 | 8590 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Class Size Reduction Facilities | 6200 | 8590 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| School Community Violence Prevention Grant | 7391 | 8590 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Quality Education Investment Act | 7400 | 8590 | 1,764,000.00 | 1,764,000.00 | 0.00 | 1,764,000.00 | 0.00 | 0.0% |
| All Other State Revenue | All Other | 8590 | 14,352,117.00 | 14,443,375.00 | 1,165,382.28 | 14,617,727.00 | 174,352.00 | 1.2% |
| TOTAL, OTHER STATE REVENUE | | | 47,082,105.00 | 46,437,866.00 | 5,677,719.29 | 48,871,237.00 | 2,433,371.00 | 5.2% |
| OTHER LOCAL REVENUE | | | | | | | | |
| Other Local Revenue | | | | | | | | |
| County and District Taxes | | | | | | | | |
| Other Restricted Levies | | | | | | | | |
| Secured Roll | | 8615 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Unsecured Roll | | 8616 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Prior Years' Taxes | | 8617 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Supplemental Taxes | | 8618 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Non-Ad Valorem Taxes | | | | | | | | |
| Parcel Taxes | | 8621 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|-----------------------|-------------------------------------|----------------------|---------------------------|----------------------------|------------------|
| Other | | 8622 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Community Redevelopment Funds Not Subject to RL Deduction | | 8625 | 900,000.00 | 900,000.00 | 274,015.64 | 900,000.00 | 0.00 | 0.0% |
| Penalties and Interest from Delinquent Non-Revenue Limit Taxes | | 8629 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Sales | | | | | | | | |
| Sale of Equipment/Supplies | | 8631 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Sale of Publications | | 8632 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Food Service Sales | | 8634 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Sales | | 8639 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Leases and Rentals | | 8650 | 202,500.00 | 202,500.00 | 38,103.79 | 202,500.00 | 0.00 | 0.0% |
| Interest | | 8660 | 350,000.00 | 350,000.00 | 199,339.54 | 486,700.00 | 136,700.00 | 39.1% |
| Net Increase (Decrease) in the Fair Value of Investments | | 8662 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Fees and Contracts | | | | | | | | |
| Adult Education Fees | | 8671 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Non-Resident Students | | 8672 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Transportation Fees From Individuals | | 8675 | 312,000.00 | 312,000.00 | 220,235.00 | 312,000.00 | 0.00 | 0.0% |
| Transportation Services | 7230, 7240 | 8677 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Interagency Services | All Other | 8677 | 3,535,551.00 | 3,551,208.00 | 455,887.75 | 3,703,024.00 | 151,816.00 | 4.3% |
| Mitigation/Developer Fees | | 8681 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Fees and Contracts | | 8689 | 317,013.00 | 318,684.00 | 30,155.91 | 318,684.00 | 0.00 | 0.0% |
| Other Local Revenue | | | | | | | | |
| Plus: Misc Funds Non-Revenue Limit (50%) Adjustment | | 8691 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Pass-Through Revenues From Local Sources | | 8697 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Local Revenue | | 8699 | 289,658.00 | 355,619.00 | 132,280.20 | 355,619.00 | 0.00 | 0.0% |
| Tuition | | 8710 | 444,246.00 | 454,046.00 | 122,051.96 | 390,494.00 | (63,552.00) | -14.0% |
| All Other Transfers In | | 8781-8783 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Transfers Of Apportionments | | | | | | | | |
| Special Education SELPA Transfers | | | | | | | | |
| From Districts or Charter Schools | 6500 | 8791 | 125,300.00 | 124,500.00 | 32,370.00 | 124,500.00 | 0.00 | 0.0% |
| From County Offices | 6500 | 8792 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From JPAs | 6500 | 8793 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| ROC/P Transfers | | | | | | | | |
| From Districts or Charter Schools | 6360 | 8791 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From County Offices | 6360 | 8792 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From JPAs | 6360 | 8793 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Transfers of Apportionments | | | | | | | | |
| From Districts or Charter Schools | All Other | 8791 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From County Offices | All Other | 8792 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From JPAs | All Other | 8793 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Transfers In from All Others | | 8799 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, OTHER LOCAL REVENUE | | | 6,476,268.00 | 6,568,557.00 | 1,504,439.79 | 6,793,521.00 | 224,964.00 | 3.4% |
| TOTAL, REVENUES | | | 207,592,954.00 | 213,294,123.00 | 29,333,154.45 | 224,143,830.00 | 10,849,707.00 | 5.1% |

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|-----------------------|-------------------------------------|----------------------|---------------------------|----------------------------|------------------|
| CERTIFICATED SALARIES | | | | | | | | |
| Certificated Teachers' Salaries | | 1100 | 89,232,011.00 | 89,245,209.00 | 19,386,090.87 | 90,476,883.00 | (1,231,674.00) | -1.4% |
| Certificated Pupil Support Salaries | | 1200 | 5,434,466.00 | 5,399,474.00 | 1,151,028.66 | 5,157,012.00 | 242,462.00 | 4.5% |
| Certificated Supervisors' and Administrators' Salaries | | 1300 | 10,143,537.00 | 10,068,403.00 | 2,590,691.14 | 8,788,062.00 | 1,280,341.00 | 12.7% |
| Other Certificated Salaries | | 1900 | 1,015,649.00 | 1,050,962.00 | 718,417.22 | 2,671,490.00 | (1,620,528.00) | -154.2% |
| TOTAL, CERTIFICATED SALARIES | | | 105,825,663.00 | 105,764,048.00 | 23,846,227.89 | 107,093,447.00 | (1,329,399.00) | -1.3% |
| CLASSIFIED SALARIES | | | | | | | | |
| Classified Instructional Salaries | | 2100 | 8,117,701.00 | 8,135,079.00 | 822,246.90 | 8,121,262.00 | 13,817.00 | 0.2% |
| Classified Support Salaries | | 2200 | 12,954,961.00 | 12,742,855.00 | 2,804,873.65 | 12,218,165.00 | 524,690.00 | 4.1% |
| Classified Supervisors' and Administrators' Salaries | | 2300 | 2,725,502.00 | 2,720,446.00 | 693,543.05 | 2,743,410.00 | (22,964.00) | -0.8% |
| Clerical, Technical and Office Salaries | | 2400 | 9,248,514.00 | 9,108,249.00 | 2,032,662.88 | 9,121,734.00 | (13,485.00) | -0.1% |
| Other Classified Salaries | | 2900 | 284,274.00 | 272,281.00 | 25,466.80 | 269,325.00 | 2,956.00 | 1.1% |
| TOTAL, CLASSIFIED SALARIES | | | 33,330,952.00 | 32,978,910.00 | 6,378,793.28 | 32,473,896.00 | 505,014.00 | 1.5% |
| EMPLOYEE BENEFITS | | | | | | | | |
| STRS | | 3101-3102 | 8,649,067.00 | 8,687,401.00 | 1,963,402.27 | 8,824,807.00 | (137,406.00) | -1.6% |
| PERS | | 3201-3202 | 4,529,926.00 | 4,490,925.00 | 987,228.76 | 4,338,069.00 | 152,856.00 | 3.4% |
| OASDI/Medicare/Alternative | | 3301-3302 | 3,892,093.00 | 3,871,481.00 | 788,108.96 | 3,829,357.00 | 42,124.00 | 1.1% |
| Health and Welfare Benefits | | 3401-3402 | 16,451,937.00 | 16,463,326.00 | 7,980,895.10 | 16,264,314.00 | 199,012.00 | 1.2% |
| Unemployment Insurance | | 3501-3502 | 1,013,519.00 | 1,014,093.00 | 149,212.09 | 1,019,458.00 | (5,365.00) | -0.5% |
| Workers' Compensation | | 3601-3602 | 2,070,763.00 | 2,073,102.00 | 449,262.72 | 2,084,526.00 | (11,424.00) | -0.6% |
| OPEB, Allocated | | 3701-3702 | 8,136,350.00 | 8,136,022.00 | 3,191,741.85 | 8,154,878.00 | (18,856.00) | -0.2% |
| OPEB, Active Employees | | 3751-3752 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| PERS Reduction | | 3801-3802 | 426,708.00 | 435,347.00 | 121,221.76 | 435,413.00 | (66.00) | 0.0% |
| Other Employee Benefits | | 3901-3902 | 2,220,344.00 | 2,225,737.00 | 2,129,756.45 | 2,225,737.00 | 0.00 | 0.0% |
| TOTAL, EMPLOYEE BENEFITS | | | 47,390,707.00 | 47,397,434.00 | 17,760,829.96 | 47,176,559.00 | 220,875.00 | 0.5% |
| BOOKS AND SUPPLIES | | | | | | | | |
| Approved Textbooks and Core Curricula Materials | | 4100 | 827,095.00 | 673,806.00 | 247,300.48 | 679,801.00 | (5,995.00) | -0.9% |
| Books and Other Reference Materials | | 4200 | 29,841.00 | 50,660.00 | 89,447.33 | 150,507.00 | (99,847.00) | -197.1% |
| Materials and Supplies | | 4300 | 7,476,720.00 | 14,768,220.00 | 1,071,039.08 | 13,238,584.00 | 1,529,636.00 | 10.4% |
| Noncapitalized Equipment | | 4400 | 415,614.00 | 510,373.00 | 385,542.91 | 830,305.00 | (319,932.00) | -62.7% |
| Food | | 4700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, BOOKS AND SUPPLIES | | | 8,749,270.00 | 16,003,059.00 | 1,793,329.80 | 14,899,197.00 | 1,103,862.00 | 6.9% |
| SERVICES AND OTHER OPERATING EXPENDITURES | | | | | | | | |
| Subagreements for Services | | 5100 | 4,180,186.00 | 4,180,186.00 | 160,968.50 | 4,636,473.00 | (456,287.00) | -10.9% |
| Travel and Conferences | | 5200 | 469,264.00 | 468,264.00 | 82,079.43 | 623,277.00 | (155,013.00) | -33.1% |
| Dues and Memberships | | 5300 | 104,225.00 | 104,225.00 | 52,569.53 | 104,913.00 | (688.00) | -0.7% |
| Insurance | | 5400-5450 | 1,060,500.00 | 1,060,500.00 | 494,667.00 | 1,060,500.00 | 0.00 | 0.0% |
| Operations and Housekeeping Services | | 5500 | 4,330,084.00 | 4,330,084.00 | 1,092,630.83 | 4,330,084.00 | 0.00 | 0.0% |
| Rentals, Leases, Repairs, and Noncapitalized Improvements | | 5600 | 3,323,439.00 | 2,791,518.00 | 463,658.93 | 2,749,232.00 | 42,286.00 | 1.5% |
| Transfers of Direct Costs | | 5710 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Transfers of Direct Costs - Interfund | | 5750 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Professional/Consulting Services and Operating Expenditures | | 5800 | 5,049,145.00 | 5,052,030.00 | 1,601,948.73 | 5,229,603.00 | (177,573.00) | -3.5% |
| Communications | | 5900 | 624,039.00 | 624,039.00 | 145,283.07 | 626,689.00 | (2,650.00) | -0.4% |
| TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES | | | 19,140,882.00 | 18,610,846.00 | 4,093,806.02 | 19,360,771.00 | (749,925.00) | -4.0% |

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| CAPITAL OUTLAY | | | | | | | | |
| Land | | 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Land Improvements | | 6170 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Buildings and Improvements of Buildings | | 6200 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.0% |
| Books and Media for New School Libraries or Major Expansion of School Libraries | | 6300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Equipment | | 6400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Equipment Replacement | | 6500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL CAPITAL OUTLAY | | | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.0% |
| OTHER OUTGO (excluding Transfers of Indirect Costs) | | | | | | | | |
| Tuition | | | | | | | | |
| Tuition for Instruction Under Interdistrict Attendance Agreements | | 7110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| State Special Schools | | 7130 | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.0% |
| Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools | | 7141 | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.0% |
| Payments to County Offices | | 7142 | 1,200,000.00 | 1,200,000.00 | 156,481.02 | 1,165,115.00 | 34,885.00 | 2.9% |
| Payments to JPAs | | 7143 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Transfers of Pass-Through Revenues To Districts or Charter Schools | | 7211 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To County Offices | | 7212 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To JPAs | | 7213 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Special Education SELPA Transfers of Apportionments To Districts or Charter Schools | 6500 | 7221 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To County Offices | 6500 | 7222 | 555,108.00 | 524,108.00 | 0.00 | 524,108.00 | 0.00 | 0.0% |
| To JPAs | 6500 | 7223 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| ROC/P Transfers of Apportionments To Districts or Charter Schools | 6360 | 7221 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To County Offices | 6360 | 7222 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To JPAs | 6360 | 7223 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Transfers of Apportionments All Other | | 7221-7223 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Transfers | | 7281-7283 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Transfers Out to All Others | | 7299 | 759.00 | 759.00 | 0.00 | 759.00 | 0.00 | 0.0% |
| Debt Service | | | | | | | | |
| Debt Service - Interest | | 7438 | 4,887,971.00 | 4,890,222.00 | 18,933.07 | 3,390,222.00 | 1,500,000.00 | 30.7% |
| Other Debt Service - Principal | | 7439 | 2,041,342.00 | 2,067,283.00 | 278,035.46 | 2,069,657.00 | (2,374.00) | -0.1% |
| TOTAL OTHER OUTGO (excluding Transfers of Indirect Costs) | | | 9,043,180.00 | 9,040,372.00 | 453,449.55 | 7,507,861.00 | 1,532,511.00 | 17.0% |
| OTHER OUTGO - TRANSFERS OF INDIRECT COSTS | | | | | | | | |
| Transfers of Indirect Costs | | 7310 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Transfers of Indirect Costs - Interfund | | 7350 | (459,394.00) | (459,394.00) | (108.75) | (459,557.00) | 163.00 | 0.0% |
| TOTAL OTHER OUTGO - TRANSFERS OF INDIRECT COSTS | | | (459,394.00) | (459,394.00) | (108.75) | (459,557.00) | 163.00 | 0.0% |
| TOTAL EXPENDITURES | | | 223,021,260.00 | 229,335,275.00 | 54,348,327.75 | 228,052,174.00 | 1,283,101.00 | 0.6% |

2010-11 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| INTERFUND TRANSFERS | | | | | | | | |
| INTERFUND TRANSFERS IN | | | | | | | | |
| From: Special Reserve Fund | | 8912 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From: Bond Interest and Redemption Fund | | 8914 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Authorized Interfund Transfers In | | 8919 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (a) TOTAL, INTERFUND TRANSFERS IN | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| INTERFUND TRANSFERS OUT | | | | | | | | |
| To: Child Development Fund | | 7611 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: Special Reserve Fund | | 7612 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: State School Building Fund/ County School Facilities Fund | | 7613 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: Deferred Maintenance Fund | | 7615 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: Cafeteria Fund | | 7616 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Authorized Interfund Transfers Out | | 7619 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (b) TOTAL, INTERFUND TRANSFERS OUT | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| OTHER SOURCES/USES | | | | | | | | |
| SOURCES | | | | | | | | |
| State Apportionments | | | | | | | | |
| Emergency Apportionments | | 8931 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Proceeds | | | | | | | | |
| Proceeds from Sale/Lease- Purchase of Land/Buildings | | 8953 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Sources | | | | | | | | |
| Transfers from Funds of Lapsed/Reorganized LEAs | | 8965 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Long-Term Debt Proceeds | | | | | | | | |
| Proceeds from Certificates of Participation | | 8971 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Proceeds from Capital Leases | | 8972 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Proceeds from Lease Revenue Bonds | | 8973 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Financing Sources | | 8979 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (c) TOTAL, SOURCES | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| USES | | | | | | | | |
| Transfers of Funds from Lapsed/Reorganized LEAs | | 7651 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Financing Uses | | 7699 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (d) TOTAL, USES | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| CONTRIBUTIONS | | | | | | | | |
| Contributions from Unrestricted Revenues | | 8980 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Contributions from Restricted Revenues | | 8990 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Transfers of Restricted Balances | | 8997 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (e) TOTAL, CONTRIBUTIONS | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, OTHER FINANCING SOURCES/USES | | | | | | | | |
| (a - b + c - d + e) | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

2010-11 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col E & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| A. REVENUES | | | | | | | | |
| 1) Revenue Limit Sources | | 8010-8099 | 134,160,433.00 | 134,098,136.00 | 14,129,590.39 | 141,410,325.00 | 7,312,189.00 | 5.5% |
| 2) Federal Revenue | | 8100-8299 | 17,790.00 | 17,790.00 | 0.00 | 17,790.00 | 0.00 | 0.0% |
| 3) Other State Revenue | | 8300-8599 | 21,250,372.00 | 21,332,647.00 | 573,913.71 | 21,622,497.00 | 289,850.00 | 1.4% |
| 4) Other Local Revenue | | 8600-8799 | 4,721,115.00 | 4,732,586.00 | 758,713.73 | 4,805,734.00 | 73,148.00 | 1.5% |
| 5) TOTAL REVENUES | | | 160,149,710.00 | 160,181,159.00 | 15,462,217.83 | 167,856,346.00 | | |
| B. EXPENDITURES | | | | | | | | |
| 1) Certificated Salaries | | 1000-1999 | 78,923,103.00 | 79,155,803.00 | 17,204,572.38 | 79,671,475.00 | (515,672.00) | -0.7% |
| 2) Classified Salaries | | 2000-2999 | 16,067,377.00 | 15,707,569.00 | 2,793,366.53 | 14,816,795.00 | 890,774.00 | 5.7% |
| 3) Employee Benefits | | 3000-3999 | 33,521,245.00 | 33,608,239.00 | 14,259,783.14 | 33,188,914.00 | 419,325.00 | 1.2% |
| 4) Books and Supplies | | 4000-4999 | 4,350,278.00 | 5,487,850.00 | 559,474.94 | 5,356,021.00 | 131,829.00 | 2.4% |
| 5) Services and Other Operating Expenditures | | 5000-5999 | 9,920,886.00 | 9,933,626.00 | 2,489,511.40 | 10,053,842.00 | (120,216.00) | -1.2% |
| 6) Capital Outlay | | 6000-6999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| 7) Other Outgo (excluding Transfers of Indirect Costs) | | 7100-7299 | | | | | | |
| | | 7400-7499 | 6,504,288.00 | 6,532,480.00 | 90,670.38 | 5,034,854.00 | 1,497,626.00 | 22.9% |
| 8) Other Outgo - Transfers of Indirect Costs | | 7300-7399 | (1,893,729.00) | (2,109,524.00) | (43,726.59) | (2,120,792.00) | 11,268.00 | -0.5% |
| 9) TOTAL EXPENDITURES | | | 147,393,446.00 | 148,316,043.00 | 37,353,652.18 | 146,001,109.00 | | |
| C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9) | | | 12,756,264.00 | 11,865,116.00 | (21,891,434.35) | 21,855,237.00 | | |
| D. OTHER FINANCING SOURCES/USES | | | | | | | | |
| 1) Interfund Transfers | | | | | | | | |
| a) Transfers In | | 8900-8929 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| b) Transfers Out | | 7600-7629 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| 2) Other Sources/Uses | | | | | | | | |
| a) Sources | | 8930-8979 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| b) Uses | | 7630-7699 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| 3) Contributions | | 8980-8999 | (18,360,074.00) | (17,682,008.00) | 0.00 | (15,539,321.00) | 2,142,687.00 | -12.1% |
| 4) TOTAL, OTHER FINANCING SOURCES/USES | | | (18,360,074.00) | (17,682,008.00) | 0.00 | (15,539,321.00) | | |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4) | | | (5,603,810.00) | (5,816,892.00) | (21,891,434.35) | 6,315,916.00 | | |
| F. FUND BALANCE, RESERVES | | | | | | | | |
| 1) Beginning Fund Balance | | | | | | | | |
| a) As of July 1 - Unaudited | | 9791 | 26,884,747.13 | 27,716,990.93 | | 27,716,990.93 | 0.00 | 0.0% |
| b) Audit Adjustments | | 9793 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.0% |
| c) As of July 1 - Audited (F1a + F1b) | | | 26,884,747.13 | 27,716,990.93 | | 27,716,990.93 | | |
| d) Other Restatements | | 9795 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.0% |
| e) Adjusted Beginning Balance (F1c + F1d) | | | 26,884,747.13 | 27,716,990.93 | | 27,716,990.93 | | |
| 2) Ending Balance, June 30 (E + F1e) | | | 21,280,937.13 | 21,900,098.93 | | 34,032,906.93 | | |
| Components of Ending Fund Balance | | | | | | | | |
| a) Reserve for | | | | | | | | |
| Revolving Cash | | 9711 | 125,000.00 | 125,000.00 | | 125,000.00 | | |
| Stores | | 9712 | 150,000.00 | 150,000.00 | | 150,000.00 | | |
| Prepaid Expenditures | | 9713 | 0.00 | 0.00 | | 0.00 | | |
| All Others | | 9719 | 0.00 | 0.00 | | 0.00 | | |
| General Reserve | | 9730 | 0.00 | 0.00 | | 0.00 | | |
| Legally Restricted Balance | | 9740 | 0.00 | 0.00 | | 0.00 | | |
| b) Designated Amounts | | | | | | | | |
| Designated for Economic Uncertainties | | 9770 | 6,690,638.00 | 6,880,059.00 | | 6,841,566.00 | | |
| Designated for the Unrealized Gains of Investments and Cash in County Treasury | | 9775 | 0.00 | 0.00 | | 0.00 | | |
| Other Designations | | 9780 | 1,308,127.00 | 1,308,127.00 | | 3,556,127.00 | | |
| El Rancho Beginning Balance | 0000 | 9780 | 1,250,000.00 | | | | | |
| Non-Resident Tuition | 0000 | 9780 | 56,127.00 | | | | | |
| El Rancho Beginning Balance | 0000 | 9780 | | 1,250,000.00 | | | | |
| Non-Resident Tuition | 0000 | 9780 | | 56,127.00 | | | | |
| El Rancho Beginning Balance | 0000 | 9780 | | | | 1,250,000.00 | | |
| Non-Resident Tuition | 0000 | 9780 | | | | 56,127.00 | | |
| AB 3632 Mental Health Services | 0000 | 9780 | | | | 2,250,000.00 | | |
| c) Undesignated Amount | | 9790 | | | | 23,360,213.93 | | |
| d) Unappropriated Amount | | 9790 | 13,009,172.13 | 13,438,912.93 | | | | |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|-----------------------|-------------------------------------|----------------------|---------------------------|----------------------------|------------------|
| REVENUE LIMIT SOURCES | | | | | | | | |
| Principal Apportionment | | | | | | | | |
| State Aid - Current Year | | 8011 | 25,889,750.00 | 25,913,260.00 | 6,452,579.93 | 32,479,030.00 | 6,565,770.00 | 25.3% |
| Charter Schools General Purpose Entitlement - State Aid | | 8015 | 1,159,523.00 | 1,125,780.00 | 278,880.29 | 1,092,159.00 | (33,621.00) | -3.0% |
| State Aid - Prior Years | | 8019 | (250,000.00) | (250,000.00) | 731,351.57 | (250,000.00) | 0.00 | 0.0% |
| Tax Relief Subventions | | | | | | | | |
| Homeowners' Exemptions | | 8021 | 961,792.00 | 961,792.00 | 0.00 | 961,792.00 | 0.00 | 0.0% |
| Timber Yield Tax | | 8022 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Subventions/In-Lieu Taxes | | 8029 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| County & District Taxes | | | | | | | | |
| Secured Roll Taxes | | 8041 | 103,013,026.00 | 103,013,026.00 | 0.00 | 89,898,236.00 | (13,114,790.00) | -12.7% |
| Unsecured Roll Taxes | | 8042 | 4,223,526.00 | 4,223,526.00 | 2,923,885.13 | 4,297,569.00 | 74,043.00 | 1.8% |
| Prior Years' Taxes | | 8043 | 5,708,846.00 | 5,708,846.00 | 3,378,682.99 | 5,706,846.00 | 0.00 | 0.0% |
| Supplemental Taxes | | 8044 | 1,396,915.00 | 1,396,915.00 | 620,407.47 | 1,375,802.00 | (21,113.00) | -1.5% |
| Education Revenue Augmentation Fund (ERAF) | | 8045 | 1,122,942.00 | 1,122,942.00 | 413,130.12 | 1,166,988.00 | 44,046.00 | 3.9% |
| Supplemental Educational Revenue Augmentation Fund (SERAF) | | 8046 | 0.00 | 0.00 | 0.00 | 13,853,966.00 | 13,853,966.00 | New |
| Community Redevelopment Funds (SB 617/699/1992) | | 8047 | 6,800.00 | 6,800.00 | 180,009.52 | 6,800.00 | 0.00 | 0.0% |
| Penalties and Interest from Delinquent Taxes | | 8048 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Miscellaneous Funds (EC 41604) | | | | | | | | |
| Royalties and Bonuses | | 8081 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other In-Lieu Taxes | | 8082 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Less: Non-Revenue Limit (50%) Adjustment | | 8089 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Subtotal, Revenue Limit Sources | | | 143,231,120.00 | 143,220,887.00 | 14,978,927.02 | 150,589,188.00 | 7,368,301.00 | 5.1% |
| Revenue Limit Transfers | | | | | | | | |
| Unrestricted Revenue Limit | | | | | | | | |
| Transfers - Current Year | 0000 | 8091 | (5,763,937.00) | (5,832,483.00) | 0.00 | (5,859,888.00) | (27,405.00) | 0.5% |
| Continuation Education ADA Transfer | 2200 | 8091 | | | | | | |
| Community Day Schools Transfer | 2430 | 8091 | | | | | | |
| Special Education ADA Transfer | 6500 | 8091 | | | | | | |
| All Other Revenue Limit | | | | | | | | |
| Transfers - Current Year | All Other | 8091 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| PERS Reduction Transfer | | 8092 | 522,021.00 | 530,660.00 | 142,569.37 | 530,726.00 | 66.00 | 0.0% |
| Transfers to Charter Schools in Lieu of Property Taxes | | 8096 | (3,828,771.00) | (3,820,928.00) | (991,906.00) | (3,849,701.00) | (28,773.00) | 0.8% |
| Property Taxes Transfers | | 8097 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Revenue Limit Transfers - Prior Years | | 8099 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, REVENUE LIMIT SOURCES | | | 134,160,433.00 | 134,098,136.00 | 14,129,590.39 | 141,410,325.00 | 7,312,189.00 | 5.5% |
| FEDERAL REVENUE | | | | | | | | |
| Maintenance and Operations | | 8110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Special Education Entitlement | | 8181 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Special Education Discretionary Grants | | 8182 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Child Nutrition Programs | | 8220 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Forest Reserve Funds | | 8260 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Flood Control Funds | | 8270 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Wildlife Reserve Funds | | 8280 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| FEMA | | 8281 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Interagency Contracts Between LEAs | | 8285 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Pass-Through Revenues from Federal Sources | | 8287 | 0.00 | 0.00 | 0.00 | 0.00 | | |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|---|--------------|----------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| NCLB/IASA (incl. ARRA) | 3000-3299, 4000-4139, 4201-4215, 4610, 5510 | 8290 | | | | | | |
| Vocational and Applied Technology Education | 3500-3699 | 8290 | | | | | | |
| Safe and Drug Free Schools | 3700-3799 | 8290 | | | | | | |
| JTPA / WIA | 5600-5625 | 8290 | | | | | | |
| Other Federal Revenue (incl. ARRA) | All Other | 8290 | 17,790.00 | 17,790.00 | 0.00 | 17,790.00 | 0.00 | 0.0% |
| TOTAL FEDERAL REVENUE | | | 17,790.00 | 17,790.00 | 0.00 | 17,790.00 | 0.00 | 0.0% |
| OTHER STATE REVENUE | | | | | | | | |
| Other State Apportionments | | | | | | | | |
| Community Day School Additional Funding | | | | | | | | |
| Current Year | 2430 | 8311 | | | | | | |
| Prior Years | 2430 | 8319 | | | | | | |
| ROC/P Entitlement | | | | | | | | |
| Current Year | 6355-6360 | 8311 | | | | | | |
| Prior Years | 6355-6360 | 8319 | | | | | | |
| Special Education Master Plan | | | | | | | | |
| Current Year | 6500 | 8311 | | | | | | |
| Prior Years | 6500 | 8319 | | | | | | |
| Home-to-School Transportation | 7230 | 8311 | | | | | | |
| Economic Impact Aid | 7090-7091 | 8311 | | | | | | |
| Spec. Ed. Transportation | 7240 | 8311 | | | | | | |
| All Other State Apportionments - Current Year | All Other | 8311 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other State Apportionments - Prior Years | All Other | 8319 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Year Round School Incentive | | 8425 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Class Size Reduction, K-3 | | 8434 | 5,144,007.00 | 5,144,007.00 | 1,071.00 | 5,260,752.00 | 116,745.00 | 2.3% |
| Child Nutrition Programs | | 8520 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Mandated Costs Reimbursements | | 8550 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Lottery - Unrestricted and Instructional Materials | | 8560 | 3,233,373.00 | 3,249,858.00 | 33,410.58 | 3,249,858.00 | 0.00 | 0.0% |
| Tax Relief Subventions | | | | | | | | |
| Restricted Levies - Other | | | | | | | | |
| Homeowners' Exemptions | | 8575 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Other Subventions/In-Lieu Taxes | | 8576 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Pass-Through Revenues from State Sources | | 8587 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| School Based Coordination Program | 7250 | 8590 | | | | | | |
| Drug/Alcohol/Tobacco Funds | 6650-6690 | 8590 | | | | | | |
| Healthy Start | 6240 | 8590 | | | | | | |
| Class Size Reduction Facilities | 6200 | 8590 | | | | | | |
| School Community Violence Prevention Grant | 7391 | 8590 | | | | | | |
| Quality Education Investment Act | 7400 | 8590 | | | | | | |
| All Other State Revenue | All Other | 8590 | 12,872,992.00 | 12,938,782.00 | 539,432.13 | 13,111,887.00 | 173,105.00 | 1.3% |
| TOTAL, OTHER STATE REVENUE | | | 21,250,372.00 | 21,332,647.00 | 573,913.71 | 21,622,497.00 | 289,850.00 | 1.4% |
| OTHER LOCAL REVENUE | | | | | | | | |
| Other Local Revenue | | | | | | | | |
| County and District Taxes | | | | | | | | |
| Other Restricted Levies | | | | | | | | |
| Secured Roll | | 8615 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Unsecured Roll | | 8616 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Prior Years' Taxes | | 8617 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Supplemental Taxes | | 8618 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Non-Ad Valorem Taxes | | | | | | | | |
| Parcel Taxes | | 8621 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|-----------------------|-------------------------------------|----------------------|---------------------------|----------------------------|------------------|
| Other | | 8622 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Community Redevelopment Funds Not Subject to RL Deduction | | 8625 | 900,000.00 | 900,000.00 | 274,015.64 | 900,000.00 | | |
| Penalties and Interest from Delinquent Non-Revenue Limit Taxes | | 8629 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Sales | | | | | | | | |
| Sale of Equipment/Supplies | | 8631 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Sale of Publications | | 8632 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Food Service Sales | | 8634 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Sales | | 8639 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Leases and Rentals | | 8650 | 202,500.00 | 202,500.00 | 38,103.79 | 202,500.00 | 0.00 | 0.0% |
| Interest | | 8660 | 350,000.00 | 350,000.00 | 199,339.54 | 486,700.00 | 136,700.00 | 39.1% |
| Net Increase (Decrease) in the Fair Value of Investments | | 8662 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Fees and Contracts | | | | | | | | |
| Adult Education Fees | | 8671 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Non-Resident Students | | 8672 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Transportation Fees From Individuals | | 8675 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Transportation Services | 7230, 7240 | 8677 | | | | | | |
| Interagency Services | All Other | 8677 | 2,318,109.00 | 2,318,109.00 | 0.00 | 2,318,109.00 | 0.00 | 0.0% |
| Mitigation/Developer Fees | | 8681 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Fees and Contracts | | 8689 | 317,013.00 | 318,684.00 | 30,155.91 | 318,684.00 | 0.00 | 0.0% |
| Other Local Revenue | | | | | | | | |
| Plus: Misc Funds Non-Revenue Limit (50%) Adjustment | | 8691 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Pass-Through Revenues From Local Sources | | 8697 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| All Other Local Revenue | | 8699 | 189,247.00 | 189,247.00 | 95,046.89 | 189,247.00 | 0.00 | 0.0% |
| Tuition | | 8710 | 444,246.00 | 454,046.00 | 122,051.96 | 390,494.00 | (63,552.00) | -14.0% |
| All Other Transfers In | | 8781-8783 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Transfers Of Apportionments | | | | | | | | |
| Special Education SELPA Transfers | | | | | | | | |
| From Districts or Charter Schools | 6500 | 8791 | | | | | | |
| From County Offices | 6500 | 8792 | | | | | | |
| From JPAs | 6500 | 8793 | | | | | | |
| ROC/P Transfers | | | | | | | | |
| From Districts or Charter Schools | 6360 | 8791 | | | | | | |
| From County Offices | 6360 | 8792 | | | | | | |
| From JPAs | 6360 | 8793 | | | | | | |
| Other Transfers of Apportionments | | | | | | | | |
| From Districts or Charter Schools | All Other | 8791 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From County Offices | All Other | 8792 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From JPAs | All Other | 8793 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Transfers In from All Others | | 8799 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, OTHER LOCAL REVENUE | | | 4,721,115.00 | 4,732,586.00 | 758,713.73 | 4,805,734.00 | 73,148.00 | 1.5% |
| TOTAL REVENUES | | | 160,149,710.00 | 160,181,159.00 | 15,462,217.83 | 167,856,346.00 | 7,675,187.00 | 4.8% |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|----------------------|-------------------------------------|----------------------|---------------------------|----------------------------|------------------|
| CERTIFICATED SALARIES | | | | | | | | |
| Certificated Teachers' Salaries | | 1100 | 67,217,885.00 | 67,245,729.00 | 14,143,368.63 | 67,986,933.00 | (741,204.00) | -1.1% |
| Certificated Pupil Support Salaries | | 1200 | 4,151,216.00 | 4,116,224.00 | 883,201.74 | 4,025,668.00 | 90,556.00 | 2.2% |
| Certificated Supervisors' and Administrators' Salaries | | 1300 | 7,335,877.00 | 7,542,824.00 | 2,167,212.39 | 7,410,048.00 | 132,876.00 | 1.8% |
| Other Certificated Salaries | | 1900 | 218,125.00 | 250,926.00 | 10,789.62 | 248,826.00 | 2,100.00 | 0.8% |
| TOTAL, CERTIFICATED SALARIES | | | 78,923,103.00 | 79,155,803.00 | 17,204,572.38 | 79,671,475.00 | (515,672.00) | -0.7% |
| CLASSIFIED SALARIES | | | | | | | | |
| Classified Instructional Salaries | | 2100 | 490,354.00 | 507,732.00 | (29,332.73) | 516,072.00 | (8,340.00) | -1.6% |
| Classified Support Salaries | | 2200 | 7,087,502.00 | 6,875,396.00 | 988,592.54 | 5,963,636.00 | 911,760.00 | 13.3% |
| Classified Supervisors' and Administrators' Salaries | | 2300 | 1,532,402.00 | 1,527,346.00 | 362,002.48 | 1,528,374.00 | (1,028.00) | -0.1% |
| Clerical, Technical and Office Salaries | | 2400 | 6,679,153.00 | 6,531,030.00 | 1,449,869.09 | 6,545,604.00 | (14,574.00) | -0.2% |
| Other Classified Salaries | | 2900 | 277,966.00 | 266,065.00 | 22,235.15 | 263,109.00 | 2,956.00 | 1.1% |
| TOTAL, CLASSIFIED SALARIES | | | 16,067,377.00 | 15,707,569.00 | 2,793,366.53 | 14,816,795.00 | 890,774.00 | 5.7% |
| EMPLOYEE BENEFITS | | | | | | | | |
| STRS | | 3101-3102 | 6,443,846.00 | 6,505,566.00 | 1,428,949.45 | 6,552,189.00 | (46,623.00) | -0.7% |
| PERS | | 3201-3202 | 2,443,389.00 | 2,404,388.00 | 459,436.64 | 2,241,801.00 | 162,587.00 | 6.8% |
| OASDI/Medicare/Alternative | | 3301-3302 | 2,377,741.00 | 2,360,584.00 | 447,862.14 | 2,296,858.00 | 63,726.00 | 2.7% |
| Health and Welfare Benefits | | 3401-3402 | 10,694,047.00 | 10,745,657.00 | 6,414,977.07 | 10,524,149.00 | 221,508.00 | 2.1% |
| Unemployment Insurance | | 3501-3502 | 695,593.00 | 698,189.00 | 77,550.97 | 695,300.00 | 2,889.00 | 0.4% |
| Workers' Compensation | | 3601-3602 | 1,421,685.00 | 1,428,172.00 | 300,061.98 | 1,422,739.00 | 5,433.00 | 0.4% |
| OPEB, Allocated | | 3701-3702 | 7,027,096.00 | 7,033,903.00 | 2,942,028.25 | 7,024,166.00 | 9,737.00 | 0.1% |
| OPEB, Active Employees | | 3751-3752 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| PERS Reduction | | 3801-3802 | 197,404.00 | 206,043.00 | 59,180.19 | 205,975.00 | 68.00 | 0.0% |
| Other Employee Benefits | | 3901-3902 | 2,220,344.00 | 2,225,737.00 | 2,129,756.45 | 2,225,737.00 | 0.00 | 0.0% |
| TOTAL, EMPLOYEE BENEFITS | | | 33,521,245.00 | 33,608,239.00 | 14,259,783.14 | 33,188,914.00 | 419,325.00 | 1.2% |
| BOOKS AND SUPPLIES | | | | | | | | |
| Approved Textbooks and Core Curricula Materials | | 4100 | 807,024.00 | 637,699.00 | 184,365.11 | 638,037.00 | (338.00) | -0.1% |
| Books and Other Reference Materials | | 4200 | 10,652.00 | 31,471.00 | 123.21 | 31,226.00 | 245.00 | 0.8% |
| Materials and Supplies | | 4300 | 3,409,820.00 | 4,635,194.00 | 366,386.10 | 4,503,908.00 | 131,286.00 | 2.8% |
| Noncapitalized Equipment | | 4400 | 122,780.00 | 183,486.00 | 8,600.52 | 182,850.00 | 636.00 | 0.3% |
| Food | | 4700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, BOOKS AND SUPPLIES | | | 4,350,276.00 | 5,487,850.00 | 559,474.94 | 5,356,021.00 | 131,829.00 | 2.4% |
| SERVICES AND OTHER OPERATING EXPENDITURES | | | | | | | | |
| Subagreements for Services | | 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Travel and Conferences | | 5200 | 128,035.00 | 127,035.00 | 24,699.03 | 135,500.00 | (8,465.00) | -6.7% |
| Dues and Memberships | | 5300 | 99,925.00 | 99,925.00 | 50,857.53 | 100,213.00 | (288.00) | -0.3% |
| Insurance | | 5400-5450 | 990,500.00 | 990,500.00 | 494,667.00 | 990,500.00 | 0.00 | 0.0% |
| Operations and Housekeeping Services | | 5500 | 4,321,298.00 | 4,321,298.00 | 1,090,201.15 | 4,321,298.00 | 0.00 | 0.0% |
| Rentals, Leases, Repairs, and Noncapitalized Improvements | | 5600 | 1,489,858.00 | 1,557,667.00 | 295,533.94 | 1,580,708.00 | (23,041.00) | -1.5% |
| Transfers of Direct Costs | | 5710 | 900,000.00 | 900,000.00 | 895,163.00 | 893,154.00 | 6,846.00 | 0.8% |
| Transfers of Direct Costs - Interfund | | 5750 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Professional/Consulting Services and Operating Expenditures | | 5800 | 1,418,915.00 | 1,364,846.00 | (495,432.72) | 1,457,464.00 | (92,618.00) | -6.8% |
| Communications | | 5900 | 572,355.00 | 572,355.00 | 133,822.47 | 575,005.00 | (2,650.00) | -0.5% |
| TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES | | | 9,920,886.00 | 9,933,626.00 | 2,489,511.40 | 10,053,842.00 | (120,216.00) | -1.2% |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| CAPITAL OUTLAY | | | | | | | | |
| Land | | 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Land Improvements | | 6170 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Buildings and Improvements of Buildings | | 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Books and Media for New School Libraries or Major Expansion of School Libraries | | 6300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Equipment | | 6400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Equipment Replacement | | 6500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, CAPITAL OUTLAY | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| OTHER OUTGO (excluding Transfers of Indirect Costs) | | | | | | | | |
| Tuition | | | | | | | | |
| Tuition for Instruction Under Interdistrict Attendance Agreements | | 7110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| State Special Schools | | 7130 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Tuition, Excess Costs, and/or Deficit Payments | | | | | | | | |
| Payments to Districts or Charter Schools | | 7141 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Payments to County Offices | | 7142 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Payments to JPAs | | 7143 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Transfers of Pass-Through Revenues | | | | | | | | |
| To Districts or Charter Schools | | 7211 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To County Offices | | 7212 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To JPAs | | 7213 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Special Education SELPA Transfers of Apportionments | | | | | | | | |
| To Districts or Charter Schools | 6500 | 7221 | | | | | | |
| To County Offices | 6500 | 7222 | | | | | | |
| To JPAs | 6500 | 7223 | | | | | | |
| ROC/P Transfers of Apportionments | | | | | | | | |
| To Districts or Charter Schools | 6360 | 7221 | | | | | | |
| To County Offices | 6360 | 7222 | | | | | | |
| To JPAs | 6360 | 7223 | | | | | | |
| Other Transfers of Apportionments | All Other | 7221-7223 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Transfers | | 7281-7283 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Transfers Out to All Others | | 7299 | 759.00 | 759.00 | 0.00 | 759.00 | 0.00 | 0.0% |
| Debt Service | | | | | | | | |
| Debt Service - Interest | | 7438 | 4,841,553.00 | 4,843,804.00 | 4,151.83 | 3,343,804.00 | 1,500,000.00 | 31.0% |
| Other Debt Service - Principal | | 7439 | 1,661,976.00 | 1,687,917.00 | 86,518.55 | 1,690,291.00 | (2,374.00) | -0.1% |
| TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) | | | 6,504,288.00 | 6,532,480.00 | 90,670.38 | 5,034,854.00 | 1,497,626.00 | 22.9% |
| OTHER OUTGO - TRANSFERS OF INDIRECT COSTS | | | | | | | | |
| Transfers of Indirect Costs | | 7310 | (1,434,335.00) | (1,650,130.00) | (43,617.84) | (1,661,235.00) | 11,105.00 | -0.7% |
| Transfers of Indirect Costs - Interfund | | 7350 | (459,394.00) | (459,394.00) | (108.75) | (459,557.00) | 163.00 | 0.0% |
| TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS | | | (1,893,729.00) | (2,109,524.00) | (43,726.59) | (2,120,792.00) | 11,268.00 | -0.5% |
| TOTAL EXPENDITURES | | | 147,393,446.00 | 148,316,043.00 | 37,353,652.18 | 146,001,109.00 | 2,314,934.00 | 1.6% |

2010-11 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| INTERFUND TRANSFERS | | | | | | | | |
| INTERFUND TRANSFERS IN | | | | | | | | |
| From: Special Reserve Fund | | 8912 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From: Bond Interest and Redemption Fund | | 8914 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Authorized Interfund Transfers In | | 8919 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (a) TOTAL INTERFUND TRANSFERS IN | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| INTERFUND TRANSFERS OUT | | | | | | | | |
| To: Child Development Fund | | 7611 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: Special Reserve Fund | | 7612 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: State School Building Fund/ County School Facilities Fund | | 7613 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: Deferred Maintenance Fund | | 7615 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: Cafeteria Fund | | 7616 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Authorized Interfund Transfers Out | | 7619 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (b) TOTAL INTERFUND TRANSFERS OUT | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| OTHER SOURCES/USES | | | | | | | | |
| SOURCES | | | | | | | | |
| State Apportionments | | | | | | | | |
| Emergency Apportionments | | 8931 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Proceeds | | | | | | | | |
| Proceeds from Sale/Lease-Purchase of Land/Buildings | | 8953 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Sources | | | | | | | | |
| Transfers from Funds of Lapsed/Reorganized LEAs | | 8965 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Long-Term Debt Proceeds | | | | | | | | |
| Proceeds from Certificates of Participation | | 8971 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Proceeds from Capital Leases | | 8972 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Proceeds from Lease Revenue Bonds | | 8973 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Financing Sources | | 8979 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (c) TOTAL SOURCES | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| USES | | | | | | | | |
| Transfers of Funds from Lapsed/Reorganized LEAs | | 7651 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Financing Uses | | 7699 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (d) TOTAL USES | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| CONTRIBUTIONS | | | | | | | | |
| Contributions from Unrestricted Revenues | | 8980 | (18,360,074.00) | (17,682,008.00) | 0.00 | (15,539,321.00) | 2,142,687.00 | -12.1% |
| Contributions from Restricted Revenues | | 8990 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Transfers of Restricted Balances | | 8997 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (e) TOTAL CONTRIBUTIONS | | | (18,360,074.00) | (17,682,008.00) | 0.00 | (15,539,321.00) | 2,142,687.00 | -12.1% |
| TOTAL, OTHER FINANCING SOURCES/USES | | | | | | | | |
| (a - b + c - d + e) | | | (18,360,074.00) | (17,682,008.00) | 0.00 | (15,539,321.00) | 2,142,687.00 | -12.1% |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|------------------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| A. REVENUES | | | | | | | | |
| 1) Revenue Limit Sources | | 8010-8099 | 5,763,937.00 | 5,832,483.00 | 0.00 | 5,859,888.00 | 27,405.00 | 0.5% |
| 2) Federal Revenue | | 8100-8299 | 14,092,421.00 | 20,339,291.00 | 8,021,404.98 | 21,191,069.00 | 851,778.00 | 4.2% |
| 3) Other State Revenue | | 8300-8599 | 25,831,733.00 | 25,105,219.00 | 5,103,805.58 | 27,248,740.00 | 2,143,521.00 | 8.5% |
| 4) Other Local Revenue | | 8600-8799 | 1,755,153.00 | 1,835,971.00 | 745,726.06 | 1,987,787.00 | 151,816.00 | 8.3% |
| 5) TOTAL, REVENUES | | | 47,443,244.00 | 53,112,964.00 | 13,870,936.62 | 56,287,484.00 | | |
| B. EXPENDITURES | | | | | | | | |
| 1) Certificated Salaries | | 1000-1999 | 26,902,560.00 | 26,608,245.00 | 6,641,655.51 | 27,421,972.00 | (813,727.00) | -3.1% |
| 2) Classified Salaries | | 2000-2999 | 17,263,575.00 | 17,271,341.00 | 3,585,426.75 | 17,657,101.00 | (385,760.00) | -2.2% |
| 3) Employee Benefits | | 3000-3999 | 13,869,462.00 | 13,789,195.00 | 3,501,046.82 | 13,987,645.00 | (198,450.00) | -1.4% |
| 4) Books and Supplies | | 4000-4999 | 4,398,994.00 | 10,515,209.00 | 1,233,854.86 | 9,543,176.00 | 972,033.00 | 9.2% |
| 5) Services and Other Operating Expenditures | | 5000-5999 | 9,219,996.00 | 8,677,220.00 | 1,604,294.62 | 9,306,929.00 | (629,709.00) | -7.3% |
| 6) Capital Outlay | | 6000-6999 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.0% |
| 7) Other Outgo (excluding Transfers of Indirect Costs) | | 7100-7299 7400-7499 | 2,538,892.00 | 2,507,892.00 | 362,779.17 | 2,473,007.00 | 34,885.00 | 1.4% |
| 8) Other Outgo - Transfers of Indirect Costs | | 7300-7399 | 1,434,335.00 | 1,650,130.00 | 43,617.84 | 1,661,235.00 | (11,105.00) | -0.7% |
| 9) TOTAL, EXPENDITURES | | | 75,627,814.00 | 81,019,232.00 | 16,994,675.57 | 82,051,065.00 | | |
| C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B5) | | | (28,184,570.00) | (27,906,268.00) | (3,123,738.95) | (25,763,581.00) | | |
| D. OTHER FINANCING SOURCES/USES | | | | | | | | |
| 1) Interfund Transfers | | | | | | | | |
| a) Transfers In | | 8900-8929 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| b) Transfers Out | | 7600-7629 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| 2) Other Sources/Uses | | | | | | | | |
| a) Sources | | 8930-8979 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| b) Uses | | 7630-7699 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| 3) Contributions | | 8980-8999 | 18,360,074.00 | 17,682,008.00 | 0.00 | 15,539,321.00 | (2,142,687.00) | -12.1% |
| 4) TOTAL, OTHER FINANCING SOURCES/USES | | | 18,360,074.00 | 17,682,008.00 | 0.00 | 15,539,321.00 | | |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4) | | | (9,824,496.00) | (10,224,260.00) | (3,123,738.95) | (10,224,260.00) | | |
| F. FUND BALANCE, RESERVES | | | | | | | | |
| 1) Beginning Fund Balance | | | | | | | | |
| a) As of July 1 - Unaudited | | 9791 | 9,824,496.00 | 10,224,259.32 | | 10,224,259.32 | 0.00 | 0.0% |
| b) Audit Adjustments | | 9793 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.0% |
| c) As of July 1 - Audited (F1a + F1b) | | | 9,824,496.00 | 10,224,259.32 | | 10,224,259.32 | | |
| d) Other Restatements | | 9795 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.0% |
| e) Adjusted Beginning Balance (F1c + F1d) | | | 9,824,496.00 | 10,224,259.32 | | 10,224,259.32 | | |
| 2) Ending Balance, June 30 (E + F1e) | | | 0.00 | (0.68) | | (0.68) | | |
| Components of Ending Fund Balance | | | | | | | | |
| a) Reserve for | | | | | | | | |
| Revolving Cash | | 9711 | 0.00 | 0.00 | | 0.00 | | |
| Stores | | 9712 | 0.00 | 0.00 | | 0.00 | | |
| Prepaid Expenditures | | 9713 | 0.00 | 0.00 | | 0.00 | | |
| All Others | | 9719 | 0.00 | 0.00 | | 0.00 | | |
| General Reserve | | 9730 | 0.00 | 0.00 | | 0.00 | | |
| Legally Restricted Balance | | 9740 | 0.00 | 0.00 | | 0.00 | | |
| b) Designated Amounts | | | | | | | | |
| Designated for Economic Uncertainties | | 9770 | 0.00 | 0.00 | | 0.00 | | |
| Designated for the Unrealized Gains of Investments and Cash in County Treasury | | 9775 | 0.00 | 0.00 | | 0.00 | | |
| Other Designations | | 9780 | 0.00 | 0.00 | | 0.00 | | |
| c) Undesignated Amount | | 9790 | | | | (0.68) | | |
| d) Unappropriated Amount | | 9790 | 0.00 | (0.68) | | | | |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| REVENUE LIMIT SOURCES | | | | | | | | |
| Principal Apportionment | | | | | | | | |
| State Aid - Current Year | | 8011 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Charter Schools General Purpose Entitlement - State Aid | | 8015 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| State Aid - Prior Years | | 8019 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Tax Relief Subventions | | | | | | | | |
| Homeowners' Exemptions | | 8021 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Timber Yield Tax | | 8022 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Other Subventions/In-Lieu Taxes | | 8029 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| County & District Taxes | | | | | | | | |
| Secured Roll Taxes | | 8041 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Unsecured Roll Taxes | | 8042 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Prior Years' Taxes | | 8043 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Supplemental Taxes | | 8044 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Education Revenue Augmentation Fund (ERAF) | | 8045 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Supplemental Educational Revenue Augmentation Fund (SERAF) | | 8046 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Community Redevelopment Funds (SB 617/699/1992) | | 8047 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Penalties and Interest from Delinquent Taxes | | 8048 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Miscellaneous Funds (EC 41604) | | | | | | | | |
| Royalties and Bonuses | | 8081 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Other In-Lieu Taxes | | 8082 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Less: Non-Revenue Limit (50%) Adjustment | | 8089 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Subtotal, Revenue Limit Sources | | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Revenue Limit Transfers | | | | | | | | |
| Unrestricted Revenue Limit | | | | | | | | |
| Transfers - Current Year | 0000 | 8091 | | | | | | |
| Continuation Education ADA Transfer | 2200 | 8091 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Community Day Schools Transfer | 2430 | 8091 | 303,524.00 | 338,223.00 | 0.00 | 339,847.00 | 1,624.00 | 0.5% |
| Special Education ADA Transfer | 6500 | 8091 | 5,460,413.00 | 5,494,260.00 | 0.00 | 5,520,041.00 | 25,781.00 | 0.5% |
| All Other Revenue Limit | | | | | | | | |
| Transfers - Current Year | All Other | 8091 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| PERS Reduction Transfer | | 8092 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Transfers to Charter Schools in Lieu of Property Taxes | | 8096 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Property Taxes Transfers | | 8097 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Revenue Limit Transfers - Prior Years | | 8099 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, REVENUE LIMIT SOURCES | | | 5,763,937.00 | 5,832,483.00 | 0.00 | 5,859,888.00 | 27,405.00 | 0.5% |
| FEDERAL REVENUE | | | | | | | | |
| Maintenance and Operations | | 8110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Special Education Entitlement | | 8181 | 6,101,482.00 | 7,238,920.00 | 375,358.20 | 7,238,920.00 | 0.00 | 0.0% |
| Special Education Discretionary Grants | | 8182 | 698,229.00 | 683,070.00 | 0.00 | 683,070.00 | 0.00 | 0.0% |
| Child Nutrition Programs | | 8220 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Forest Reserve Funds | | 8260 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Flood Control Funds | | 8270 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Wildlife Reserve Funds | | 8280 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| FEMA | | 8281 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Interagency Contracts Between LEAs | | 8285 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Pass-Through Revenues from Federal Sources | | 8287 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|---|--------------|----------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| NCLB/IASA (incl. ARRA) | 3000-3299, 4000-4139, 4201-4215, 4610, 5510 | 8290 | 5,897,390.00 | 10,883,350.00 | 7,241,004.42 | 11,098,213.00 | 214,863.00 | 2.0% |
| Vocational and Applied Technology Education | 3500-3699 | 8290 | 192,419.00 | 253,365.00 | 60,945.77 | 258,740.00 | 5,375.00 | 2.1% |
| Safe and Drug Free Schools | 3700-3799 | 8290 | 0.00 | 64,972.00 | 40,651.00 | 64,972.00 | 0.00 | 0.0% |
| JTPA / WIA | 5600-5625 | 8290 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Federal Revenue (incl. ARRA) | All Other | 8290 | 1,202,901.00 | 1,215,614.00 | 303,445.59 | 1,847,154.00 | 631,540.00 | 52.0% |
| TOTAL, FEDERAL REVENUE | | | 14,092,421.00 | 20,339,291.00 | 8,021,404.98 | 21,191,069.00 | 851,778.00 | 4.2% |
| OTHER STATE REVENUE | | | | | | | | |
| Other State Apportionments | | | | | | | | |
| Community Day School Additional Funding | | | | | | | | |
| Current Year | 2430 | 8311 | 101,237.00 | 168,021.00 | 22,819.95 | 168,021.00 | 0.00 | 0.0% |
| Prior Years | 2430 | 8319 | 0.00 | 0.00 | (47,916.00) | 0.00 | 0.00 | 0.0% |
| ROC/P Entitlement | | | | | | | | |
| Current Year | 6355-6360 | 8311 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Prior Years | 6355-6360 | 8319 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Special Education Master Plan | | | | | | | | |
| Current Year | 6500 | 8311 | 16,523,220.00 | 15,610,372.00 | 4,465,375.28 | 17,752,646.00 | 2,142,274.00 | 13.7% |
| Prior Years | 6500 | 8319 | 0.00 | 0.00 | (261.00) | 0.00 | 0.00 | 0.0% |
| Home-to-School Transportation | 7230 | 8311 | 1,579,706.00 | 1,579,706.00 | 0.00 | 1,579,706.00 | 0.00 | 0.0% |
| Economic Impact Aid | 7090-7091 | 8311 | 3,482,102.00 | 3,482,102.00 | 0.00 | 3,482,102.00 | 0.00 | 0.0% |
| Spec. Ed. Transportation | 7240 | 8311 | 553,865.00 | 553,865.00 | 0.00 | 553,865.00 | 0.00 | 0.0% |
| All Other State Apportionments - Current Year | All Other | 8311 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other State Apportionments - Prior Years | All Other | 8319 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Year Round School Incentive | | 8425 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Class Size Reduction, K-3 | | 8434 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Child Nutrition Programs | | 8520 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Mandated Costs Reimbursements | | 8550 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Lottery - Unrestricted and Instructional Materi: | | 8560 | 348,478.00 | 424,532.00 | 19,809.20 | 424,532.00 | 0.00 | 0.0% |
| Tax Relief Subventions | | | | | | | | |
| Restricted Levies - Other | | | | | | | | |
| Homeowners' Exemptions | | 8575 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Subventions/In-Lieu Taxes | | 8576 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Pass-Through Revenues from State Sources | | 8587 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| School Based Coordination Program | 7250 | 8590 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Drug/Alcohol/Tobacco Funds | 6650-6690 | 8590 | 0.00 | 18,028.00 | 18,028.00 | 18,028.00 | 0.00 | 0.0% |
| Healthy Start | 6240 | 8590 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Class Size Reduction Facilities | 6200 | 8590 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| School Community Violence Prevention Grant | 7391 | 8590 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Quality Education Investment Act | 7400 | 8590 | 1,764,000.00 | 1,764,000.00 | 0.00 | 1,764,000.00 | 0.00 | 0.0% |
| All Other State Revenue | All Other | 8590 | 1,479,125.00 | 1,504,593.00 | 625,950.15 | 1,505,840.00 | 1,247.00 | 0.1% |
| TOTAL, OTHER STATE REVENUE | | | 25,831,733.00 | 25,105,219.00 | 5,103,805.58 | 27,248,740.00 | (2,143,521.00) | 8.5% |
| OTHER LOCAL REVENUE | | | | | | | | |
| Other Local Revenue | | | | | | | | |
| County and District Taxes | | | | | | | | |
| Other Restricted Levies | | | | | | | | |
| Secured Roll | | 8615 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Unsecured Roll | | 8616 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Prior Years' Taxes | | 8617 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Supplemental Taxes | | 8618 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Non-Ad Valorem Taxes | | | | | | | | |
| Parcel Taxes | | 8621 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |

2010-11 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|----------------------|-------------------------------------|----------------------|---------------------------|----------------------------|------------------|
| Other | | 8622 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Community Redevelopment Funds Not Subject to RL Deduction | | 8625 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Penalties and Interest from Delinquent Non-Revenue Limit Taxes | | 8629 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Sales | | | | | | | | |
| Sale of Equipment/Supplies | | 8631 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Sale of Publications | | 8632 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Food Service Sales | | 8634 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Sales | | 8639 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Leases and Rentals | | 8650 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Interest | | 8660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Net Increase (Decrease) in the Fair Value of Investments | | 8662 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Fees and Contracts | | | | | | | | |
| Adult Education Fees | | 8671 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Non-Resident Students | | 8672 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Transportation Fees From Individuals | | 8675 | 312,000.00 | 312,000.00 | 220,235.00 | 312,000.00 | 0.00 | 0.0% |
| Transportation Services | 7230, 7240 | 8677 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Interagency Services | All Other | 8677 | 1,217,442.00 | 1,233,099.00 | 455,887.75 | 1,384,915.00 | 151,816.00 | 12.3% |
| Mitigation/Developer Fees | | 8681 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Fees and Contracts | | 8689 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Local Revenue | | | | | | | | |
| Plus: Misc Funds Non-Revenue Limit (50%) | | 8691 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Pass-Through Revenues From Local Sources | | 8697 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Local Revenue | | 8699 | 100,411.00 | 166,372.00 | 37,233.31 | 166,372.00 | 0.00 | 0.0% |
| Tuition | | 8710 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Transfers In | | 8781-8783 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Transfers Of Apportionments | | | | | | | | |
| Special Education SELPA Transfers | | | | | | | | |
| From Districts or Charter Schools | 6500 | 8791 | 125,300.00 | 124,500.00 | 32,370.00 | 124,500.00 | 0.00 | 0.0% |
| From County Offices | 6500 | 8792 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From JPAs | 6500 | 8793 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| ROC/P Transfers | | | | | | | | |
| From Districts or Charter Schools | 6360 | 8791 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From County Offices | 6360 | 8792 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From JPAs | 6360 | 8793 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Transfers of Apportionments | | | | | | | | |
| From Districts or Charter Schools | All Other | 8791 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From County Offices | All Other | 8792 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From JPAs | All Other | 8793 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Transfers In from All Others | | 8799 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, OTHER LOCAL REVENUE | | | 1,755,153.00 | 1,835,971.00 | 745,726.06 | 1,987,787.00 | 151,816.00 | 8.3% |
| TOTAL REVENUES | | | 47,443,244.00 | 53,112,964.00 | 13,870,936.62 | 56,287,484.00 | 3,174,520.00 | 6.0% |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|----------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| CERTIFICATED SALARIES | | | | | | | | |
| Certificated Teachers' Salaries | | 1100 | 22,014,126.00 | 21,999,480.00 | 5,242,722.24 | 22,489,950.00 | (490,470.00) | -2.2% |
| Certificated Pupil Support Salaries | | 1200 | 1,283,250.00 | 1,283,250.00 | 267,826.92 | 1,131,344.00 | 151,906.00 | 11.8% |
| Certificated Supervisors' and Administrators' Salaries | | 1300 | 2,807,660.00 | 2,525,479.00 | 423,478.75 | 1,378,014.00 | 1,147,465.00 | 45.4% |
| Other Certificated Salaries | | 1900 | 797,524.00 | 800,036.00 | 707,627.60 | 2,422,864.00 | (1,622,628.00) | -202.8% |
| TOTAL, CERTIFICATED SALARIES | | | 26,902,560.00 | 26,608,245.00 | 6,641,655.51 | 27,421,972.00 | (813,727.00) | -3.1% |
| CLASSIFIED SALARIES | | | | | | | | |
| Classified Instructional Salaries | | 2100 | 7,627,347.00 | 7,627,347.00 | 851,579.63 | 7,605,190.00 | 22,157.00 | 0.3% |
| Classified Support Salaries | | 2200 | 5,867,459.00 | 5,867,459.00 | 1,816,281.11 | 6,254,529.00 | (387,070.00) | -6.6% |
| Classified Supervisors' and Administrators' Salaries | | 2300 | 1,193,100.00 | 1,193,100.00 | 331,540.57 | 1,215,036.00 | (21,936.00) | -1.8% |
| Clerical, Technical and Office Salaries | | 2400 | 2,569,361.00 | 2,577,219.00 | 582,793.79 | 2,576,130.00 | 1,089.00 | 0.0% |
| Other Classified Salaries | | 2900 | 6,308.00 | 6,216.00 | 3,231.65 | 6,216.00 | 0.00 | 0.0% |
| TOTAL, CLASSIFIED SALARIES | | | 17,263,575.00 | 17,271,341.00 | 3,585,426.75 | 17,657,101.00 | (385,760.00) | -2.2% |
| EMPLOYEE BENEFITS | | | | | | | | |
| STRS | | 3101-3102 | 2,205,121.00 | 2,181,835.00 | 534,452.82 | 2,272,618.00 | (90,783.00) | -4.2% |
| PERS | | 3201-3202 | 2,086,537.00 | 2,086,537.00 | 527,792.12 | 2,096,268.00 | (9,731.00) | -0.5% |
| OASDI/Medicare/Alternative | | 3301-3302 | 1,514,352.00 | 1,510,897.00 | 340,246.82 | 1,532,499.00 | (21,602.00) | -1.4% |
| Health and Welfare Benefits | | 3401-3402 | 5,757,890.00 | 5,717,669.00 | 1,565,918.03 | 5,740,165.00 | (22,496.00) | -0.4% |
| Unemployment Insurance | | 3501-3502 | 317,926.00 | 315,904.00 | 71,681.12 | 324,158.00 | (8,254.00) | -2.6% |
| Workers' Compensation | | 3601-3602 | 649,078.00 | 644,930.00 | 149,200.74 | 661,787.00 | (16,857.00) | -2.6% |
| OPEB, Allocated | | 3701-3702 | 1,109,254.00 | 1,102,119.00 | 249,713.60 | 1,130,712.00 | (28,593.00) | -2.6% |
| OPEB, Active Employees | | 3751-3752 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| PERS Reduction | | 3801-3802 | 229,304.00 | 229,304.00 | 62,061.57 | 229,438.00 | (134.00) | -0.1% |
| Other Employee Benefits | | 3901-3902 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, EMPLOYEE BENEFITS | | | 13,869,462.00 | 13,789,195.00 | 3,501,046.82 | 13,987,645.00 | (198,450.00) | -1.4% |
| BOOKS AND SUPPLIES | | | | | | | | |
| Approved Textbooks and Core Curricula Materials | | 4100 | 20,071.00 | 36,107.00 | 62,935.37 | 41,764.00 | (5,657.00) | -15.7% |
| Books and Other Reference Materials | | 4200 | 19,189.00 | 19,189.00 | 89,324.12 | 119,281.00 | (100,092.00) | -521.6% |
| Materials and Supplies | | 4300 | 4,066,900.00 | 10,133,026.00 | 704,652.98 | 8,734,676.00 | 1,398,350.00 | 13.8% |
| Noncapitalized Equipment | | 4400 | 292,834.00 | 326,887.00 | 376,942.39 | 647,455.00 | (320,568.00) | -98.1% |
| Food | | 4700 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, BOOKS AND SUPPLIES | | | 4,398,994.00 | 10,515,209.00 | 1,233,854.86 | 9,543,176.00 | 972,033.00 | 9.2% |
| SERVICES AND OTHER OPERATING EXPENDITURES | | | | | | | | |
| Subagreements for Services | | 5100 | 4,180,186.00 | 4,180,186.00 | 160,968.50 | 4,636,473.00 | (456,287.00) | -10.9% |
| Travel and Conferences | | 5200 | 341,229.00 | 341,229.00 | 57,380.40 | 487,777.00 | (146,548.00) | -42.9% |
| Dues and Memberships | | 5300 | 4,300.00 | 4,300.00 | 1,712.00 | 4,700.00 | (400.00) | -9.3% |
| Insurance | | 5400-5450 | 70,000.00 | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.0% |
| Operations and Housekeeping Services | | 5500 | 8,786.00 | 8,786.00 | 2,429.68 | 8,786.00 | 0.00 | 0.0% |
| Rentals, Leases, Repairs, and Noncapitalized Improvements | | 5600 | 1,833,581.00 | 1,233,851.00 | 168,124.99 | 1,168,524.00 | 65,327.00 | 5.3% |
| Transfers of Direct Costs | | 5710 | (900,000.00) | (900,000.00) | (895,163.00) | (893,154.00) | (6,846.00) | 0.8% |
| Transfers of Direct Costs - Interfund | | 5750 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Professional/Consulting Services and Operating Expenditures | | 5800 | 3,630,230.00 | 3,687,184.00 | 2,097,381.45 | 3,772,139.00 | (84,955.00) | -2.3% |
| Communications | | 5900 | 51,684.00 | 51,684.00 | 11,460.60 | 51,684.00 | 0.00 | 0.0% |
| TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES | | | 9,219,996.00 | 8,677,220.00 | 1,604,294.62 | 9,306,929.00 | (629,709.00) | -7.3% |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|---|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| CAPITAL OUTLAY | | | | | | | | |
| Land | | 6100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Land Improvements | | 6170 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Buildings and Improvements of Buildings | | 6200 | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.0% |
| Books and Media for New School Libraries or Major Expansion of School Libraries | | 6300 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Equipment | | 6400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Equipment Replacement | | 6500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, CAPITAL OUTLAY | | | 0.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.0% |
| OTHER OUTGO (excluding Transfers of Indirect Costs) | | | | | | | | |
| Tuition | | | | | | | | |
| Tuition for Instruction Under Interdistrict Attendance Agreements | | 7110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| State Special Schools | | 7130 | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.0% |
| Tuition, Excess Costs, and/or Deficit Payments | | | | | | | | |
| Payments to Districts or Charter Schools | | 7141 | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.0% |
| Payments to County Offices | | 7142 | 1,200,000.00 | 1,200,000.00 | 156,481.02 | 1,165,115.00 | 34,885.00 | 2.9% |
| Payments to JPAs | | 7143 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Transfers of Pass-Through Revenues | | | | | | | | |
| To Districts or Charter Schools | | 7211 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To County Offices | | 7212 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To JPAs | | 7213 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Special Education SELPA Transfers of Apportionments | | | | | | | | |
| To Districts or Charter Schools | 6500 | 7221 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To County Offices | 6500 | 7222 | 555,108.00 | 524,108.00 | 0.00 | 524,108.00 | 0.00 | 0.0% |
| To JPAs | 6500 | 7223 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| ROC/P Transfers of Apportionments | | | | | | | | |
| To Districts or Charter Schools | 6360 | 7221 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To County Offices | 6360 | 7222 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To JPAs | 6360 | 7223 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Transfers of Apportionments | All Other | 7221-7223 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Transfers | | 7281-7283 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Transfers Out to All Others | | 7299 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Debt Service | | | | | | | | |
| Debt Service - Interest | | 7438 | 46,418.00 | 46,418.00 | 14,781.24 | 46,418.00 | 0.00 | 0.0% |
| Other Debt Service - Principal | | 7439 | 379,366.00 | 379,366.00 | 191,516.91 | 379,366.00 | 0.00 | 0.0% |
| TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) | | | 2,538,892.00 | 2,507,892.00 | 362,779.17 | 2,473,007.00 | 34,885.00 | 1.4% |
| OTHER OUTGO - TRANSFERS OF INDIRECT COSTS | | | | | | | | |
| Transfers of Indirect Costs | | 7310 | 1,434,335.00 | 1,650,130.00 | 43,617.84 | 1,661,235.00 | (11,105.00) | -0.7% |
| Transfers of Indirect Costs - Interfund | | 7350 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS | | | 1,434,335.00 | 1,650,130.00 | 43,617.84 | 1,661,235.00 | (11,105.00) | -0.7% |
| TOTAL, EXPENDITURES | | | 75,627,814.00 | 81,019,232.00 | 16,994,675.57 | 82,051,065.00 | (1,031,833.00) | -1.3% |

| Description | Resource Codes | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col B & D) (E) | % Diff (E/B) (F) |
|--|----------------|--------------|---------------------|-------------------------------------|---------------------|---------------------------|----------------------------|------------------|
| INTERFUND TRANSFERS | | | | | | | | |
| INTERFUND TRANSFERS IN | | | | | | | | |
| From: Special Reserve Fund | | 8912 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| From: Bond Interest and Redemption Fund | | 8914 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Other Authorized Interfund Transfers In | | 8919 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (a) TOTAL, INTERFUND TRANSFERS IN | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| INTERFUND TRANSFERS OUT | | | | | | | | |
| To: Child Development Fund | | 7611 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: Special Reserve Fund | | 7612 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: State School Building Fund/ County School Facilities Fund | | 7613 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: Deferred Maintenance Fund | | 7615 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| To: Cafeteria Fund | | 7616 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Authorized Interfund Transfers Out | | 7619 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (b) TOTAL, INTERFUND TRANSFERS OUT | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| OTHER SOURCES/USES | | | | | | | | |
| SOURCES | | | | | | | | |
| State Apportionments Emergency Apportionments | | 8931 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Proceeds | | | | | | | | |
| Proceeds from Sale/Lease- Purchase of Land/Buildings | | 8953 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Other Sources | | | | | | | | |
| Transfers from Funds of Lapsed/Reorganized LEAs | | 8965 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Long-Term Debt Proceeds | | | | | | | | |
| Proceeds from Certificates of Participation | | 8971 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Proceeds from Capital Leases | | 8972 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Proceeds from Lease Revenue Bonds | | 8973 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Financing Sources | | 8979 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (c) TOTAL, SOURCES | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| USES | | | | | | | | |
| Transfers of Funds from Lapsed/Reorganized LEAs | | 7651 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| All Other Financing Uses | | 7699 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (d) TOTAL, USES | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| CONTRIBUTIONS | | | | | | | | |
| Contributions from Unrestricted Revenues | | 8980 | 18,360,074.00 | 17,682,008.00 | 0.00 | 15,539,321.00 | (2,142,687.00) | -12.1% |
| Contributions from Restricted Revenues | | 8990 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| Transfers of Restricted Balances | | 8997 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| (e) TOTAL, CONTRIBUTIONS | | | 18,360,074.00 | 17,682,008.00 | 0.00 | 15,539,321.00 | (2,142,687.00) | -12.1% |
| TOTAL, OTHER FINANCING SOURCES/USES | | | | | | | | |
| (a - b + c - d + e) | | | 18,360,074.00 | 17,682,008.00 | 0.00 | 15,539,321.00 | 2,142,687.00 | -12.1% |

| Description | ESTIMATED REVENUE LIMIT ADA Original Budget (A) | ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B) | ESTIMATED P-2 REPORT ADA Projected Year Totals (C) | ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D) | DIFFERENCE (Col. D - B) (E) | PERCENTAGE DIFFERENCE (Col. E / B) (F) |
|---|--|---|---|---|-----------------------------------|---|
| ELEMENTARY | | | | | | |
| 1. General Education | 16,778.23 | 16,783.55 | 16,783.55 | 16,783.55 | 0.00 | 0% |
| 2. Special Education | 622.47 | 625.48 | 625.48 | 625.48 | 0.00 | 0% |
| HIGH SCHOOL | | | | | | |
| 3. General Education | 9,128.98 | 9,129.71 | 9,129.71 | 9,129.71 | 0.00 | 0% |
| 4. Special Education | 406.15 | 410.70 | 410.70 | 410.70 | 0.00 | 0% |
| COUNTY SUPPLEMENT | | | | | | |
| 5. County Community Schools | 214.83 | 214.83 | 204.55 | 204.55 | (10.28) | -5% |
| 6. Special Education | 18.92 | 18.92 | 19.10 | 19.10 | 0.18 | 1% |
| 7. TOTAL, K-12 ADA | 27,169.58 | 27,183.19 | 27,173.09 | 27,173.09 | (10.10) | 0% |
| 8. ADA for Necessary Small Schools also included in lines 1 - 4. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 9. Regional Occupational Centers/Programs (ROC/P)* | | | | | | |
| CLASSES FOR ADULTS | | | | | | |
| 10. Concurrently Enrolled Secondary Students* | | | | | | |
| 11. Adults Enrolled, State Apportioned* | | | | | | |
| 12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)* | | | | | | |
| 13. TOTAL, CLASSES FOR ADULTS | | | | | | |
| 14. Adults in Correctional Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 15. ADA TOTALS (Sum of lines 7, 9, 13, & 14) | 27,169.58 | 27,183.19 | 27,173.09 | 27,173.09 | (10.10) | 0% |
| SUPPLEMENTAL INSTRUCTIONAL HOURS | | | | | | |
| 16. Elementary* | | | | | | |
| 17. High School* | | | | | | |
| 18. TOTAL, SUPPLEMENTAL HOURS | | | | | | |

| Description | ESTIMATED REVENUE LIMIT ADA Original Budget (A) | ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B) | ESTIMATED P-2 REPORT ADA Projected Year Totals (C) | ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D) | DIFFERENCE (Col. D - B) (E) | PERCENTAGE DIFFERENCE (Col. E / B) (F) |
|--|--|---|---|---|-----------------------------------|---|
| COMMUNITY DAY SCHOOLS - Additional Funds | | | | | | |
| 19. ELEMENTARY | | | | | | |
| a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only | 15.75 | 25.53 | 25.53 | 25.53 | 0.00 | 0% |
| b. 7th & 8th Hour Pupil Hours (Hours)* | | | | | | |
| 20. HIGH SCHOOL | | | | | | |
| a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only | 28.04 | 37.73 | 37.73 | 37.73 | 0.00 | 0% |
| b. 7th & 8th Hour Pupil Hours (Hours)* | | | | | | |
| CHARTER SCHOOLS | | | | | | |
| 21. Charter ADA funded thru the Block Grant | | | | | | |
| a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RLI) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| b. All Other Block Grant Funded Charters | 2,085.30 | 2,083.30 | 2,083.30 | 2,083.30 | 0.00 | 0% |
| 22. Charter ADA funded thru the Revenue Limit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22) | 2,085.30 | 2,083.30 | 2,083.30 | 2,083.30 | 0.00 | 0% |
| 24. SUPPLEMENTAL INSTRUCTIONAL HOURS* | | | | | | |

*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), currently in effect for a five-year period from 2008-09 through 2012-13.

RESOLUTION NO. 14-10-11

2010-2011

Resolution 14-10-11 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 47 for the 2010-2011 fiscal year.

01 GENERAL FUND

| Revenue Increases (8000's) | | Revenue Decreases (8000's) | |
|--|------------|--|-------------|
| Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790) | | Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790) | |
| 8011 Revenue Limit | 6,565,770 | 8015 Charter School Revenue Limit | 33,621 |
| 8042 Unsecured Roll Taxes | 74,043 | 8041 Secured Roll Taxes | 13,114,790 |
| 8045 Education Revenue Augmentation Fund | 44,046 | 8044 Supplemental Taxes | 21,113 |
| 8046 Supplemental Educational Revenue Augmentation | 13,853,966 | 8096 In-Lieu Transfers to Charter Schools | 28,773 |
| 8092 PERS Reduction | 66 | 8710 Tuition | 63,552 |
| 8290 Other Federal: | 851,778 | 1100 Teacher Salaries | 1,231,674 |
| Education Jobs Fund | 218,743 | 1900 Other Certificated Salaries | 1,620,528 |
| VATEA, Part C, Carl D. Perkins | 5,375 | 2300 Administrator Salaries | 22,964 |
| Title II, Part A, Principal Training | 15,000 | 2400 Clerical & Other Office Salaries | 13,485 |
| Title II, Part D, Tech. Competitive | (105,000) | 3100 STRS | 137,406 |
| ARRA Title II, Part D, EETT Formula Grant | 88,120 | 3500 State Unemployment Insurance | 5,365 |
| Indian Education | 116 | 3600 Workers' Compensation | 11,424 |
| Education for Homeless Children | 30,600 | 3700 Retiree Benefits | 18,856 |
| Readiness/Emergency Mgmt Schools | 600,824 | 3800 PERS Reduction | 66 |
| 8311 Current Year State Apportionments: | 2,142,274 | 4100 Textbooks | 5,995 |
| Special Education | 2,142,274 | 4200 Other Books | 99,847 |
| 8434 Class Size Reduction, K-3 | 116,745 | 4400 Non-Capitalized Equipment | 319,932 |
| 8590 Other State: | 174,352 | 5100 Subagreements for Services | 456,287 |
| After School Education & Safety | 725 | 5200 Travel and Conferences | 155,013 |
| School Safety & Violence Prevention | 173,105 | 5300 Dues and Memberships | 688 |
| Special Education | 522 | 5800 Other Operating | 177,573 |
| 8660 Interest | 136,700 | 5900 Communications | 2,650 |
| 8677 Interagency Revenues: | 151,816 | 7439 Debt Service - Principal | 2,374 |
| School Readiness Pilot Program | (15,684) | 8998 SBX3 4 Flexibility | 0 |
| Positive Behavior Intervention Support (PBIS) | 59,600 | Community Based English Tutoring | (189,950) |
| Beckman Science | 108,000 | International Baccalaureate | (20,194) |
| 1200 Certificated Pupil Support | 242,462 | CELD Testing | (40,350) |
| 1300 Leadership Salaries | 1,280,341 | Morgan Hart CSR | (800,000) |
| 2100 Instructional Aide Salaries | 13,817 | School Safety | (542,269) |
| 2200 Support Salaries | 524,690 | Arts & Music Block Grant | (387,745) |
| 2900 Other Classified Salaries | 2,956 | CAHSEE Intensive Instruction & Services | (198,210) |
| 3200 PERS | 152,856 | School Counseling Prog 7-12 | (774,747) |
| 3300 OASDI / Medicare | 42,124 | Gifted & Talented | (160,046) |
| 3400 Health Benefits | 199,012 | Instructional Materials K-12 | (893,675) |
| 4300 Supplies | 1,529,636 | Peer Assistance & Review (PAR) | (103,944) |
| 5600 Rentals, Leases, Repairs | 42,286 | Certificated Staff Mentoring Program | (29,441) |
| 7142 Payments to County Offices | 34,885 | Pupil Retention Block Grant | (71,615) |
| 7438 Debt Service - Interest | 1,500,000 | Teacher Credentialing Block Grant (BTSA) | (380,094) |
| 7350 Transfers of Indirect Costs - Interfund | 183 | Professional Development Block Grant | (1,251,183) |
| | | Targeted Instructional Improvement | (1,247,404) |
| | | School/Library Improvement Block Grant | (2,540,925) |
| | | ROP | (2,318,109) |
| | | Unrestricted General Fund | 11,989,911 |
| | | 9790 Undesignated/Unappropriated | 12,132,808 |

11 ADULT EDUCATION FUND

| Revenue Increases (8000's) | | Revenue Decreases (8000's) | |
|--|-------|--|-------|
| Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780) | | Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780) | |
| 4300 Supplies | 1,300 | 5600 Rentals, Leases, Repairs | 1,300 |

12 CHILD DEVELOPMENT FUND

| Revenue Increases (8000's) | | Revenue Decreases (8000's) | |
|--|-------|--|-------|
| Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780) | | Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780) | |
| 4300 Supplies | 4,000 | 5600 Rentals, Leases, Repairs | 7,786 |
| 8590 Other State | 3,786 | | |

RESOLUTION NO. 14-10-11

13 CAFETERIA FUND

| Revenue Increases (8000's) | | Revenue Decreases (8000's) | |
|--|---------|--|---------|
| Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780) | | Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780) | |
| 4700 Food Services Supplies | 32,715 | 4300 Supplies | 40,000 |
| 8220 Federal Child Nutrition Programs | 7,448 | 4400 Non-Capitalized Equipment | 20,000 |
| 9790 Undesignated/Unappropriated | 306,964 | 5600 Rentals, Leases, Repairs | 4,500 |
| | | 5800 Other Operating | 33,864 |
| | | 5900 Communications | 4,000 |
| | | 6400 Equipment | 244,500 |
| | | 7350 Transfers of Indirect Costs - Interfund | 163 |

14 DEFERRED MAINTENANCE FUND

| Revenue Increases (8000's) | | Revenue Decreases (8000's) | |
|--|--------|--|--------|
| Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780) | | Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780) | |
| 6200 Buildings/Improvements | 26,248 | 4300 Supplies | 7,848 |
| | | 5600 Rentals, Leases, Repairs | 18,400 |

25 CAPITAL FACILITIES FUND

| Revenue Increases (8000's) | | Revenue Decreases (8000's) | |
|--|--------|--|-------|
| Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780) | | Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780) | |
| 5800 Other Operating | 10,508 | 5900 Communications | 2,810 |
| | | 6200 Buildings/Improvements | 7,698 |

40 SPECIAL RESERVE FUND

| Revenue Increases (8000's) | | Revenue Decreases (8000's) | |
|--|--------|--|--------|
| Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780) | | Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780) | |
| 6200 Buildings/Improvements | 22,000 | 5800 Other Operating | 25,000 |
| 9790 Undesignated/Unappropriated | 3,000 | | |

This is to certify that this resolution was approved by the Board of Education on: December 9, 2010

Renee E. Dreier, Ed.D.
Superintendent of Schools

Ayes: _____
Noes: _____
Absent: _____

TOPIC: RESOLUTION NO. 17-10-11: REQUEST FOR AUTHORIZATION OF EMERGENCY CONTRACT FOR REPAIR AND REPLACEMENT OF ELECTRICAL EQUIPMENT – OLIVE ELEMENTARY SCHOOL

DESCRIPTION: During the weekend of November 6-7, 2010, Olive Elementary School was vandalized and electrical components were stolen from the main switch gear. It was determined that the critical electrical systems on the campus were inoperable and that would prevent the school from opening Monday, November 8.

All public work projects over \$15,000 must follow procedures as prescribed in the Public Contract Code (PCC) which takes approximately 90 days. In the case of an emergency preventing the continuance of school classes, the PCC allows for the award of an emergency contract to repair the damage without following the public bidding requirements.

Pursuant to the PCC Section 20113, the District engaged an electrical contractor to perform the emergency repairs to the electrical system at Olive Elementary School. Subsequent to performing the emergency work, and prior to approval of the contract by the Board of Education, the Orange County Office Superintendent of Schools must formally approve the District's request to utilize the waiver afforded by PCC 20113. The County Superintendent issued that approval on November 19, 2010.

FISCAL IMPACT: General Fund (Maintenance) \$19,627
01.00-8150-0-5640-0000-8110-810-410-000

RECOMMENDATION: It is recommended that the Board of Education, in accordance with Public Contract Code 20113, unanimously approve the emergency contract for the electrical equipment repair at Olive Elementary School.

RESOLUTION NO. 17-10-11

EMERGENCY RESOLUTION OF THE BOARD OF EDUCATION OF THE ORANGE UNIFIED SCHOOL DISTRICT FOR AWARDING CONTRACTS WITHOUT BIDDING AND ADVERTISING (Public Contract Code section 20113)

WHEREAS, an emergency exists wherein certain reconstruction, repairs, alterations, work and associated improvements are necessary to any facility of public schools to permit the continuance of existing school classes, or to avoid danger to health, safety, life and property.

WHEREAS, the authorization and approval of the Orange Unified School District (District) to enter into agreements and emergency contracts relating to the Olive Elementary School Electrical Repair and Replacement ("Project") is required. The District would not be able to continue student class sessions due to the theft, vandalism and damage. Project emergency contract was necessary in order to permit the continuance of existing school programs and classes and to protect the health and safety of students and staff and to mitigate further damage to school property.

WHEREAS, Public Contract Code section 20113 authorizes the contracting without bids for such emergency work.

NOW, THEREFORE, be it resolved by the Board of Education of the Orange Unified School District as follows:

SECTION 1. Be it unanimously resolved by the Board that an emergency existed wherein certain reconstruction, repairs, alterations, work and improvements were necessary to undertake and complete the Project to permit the continuance of existing school programs and classes and to avoid danger to health, safety, life and property, to wit:

This authorization and approval of the District to enter into negotiated agreements and contracts to affect urgent electrical repairs was required. The District would not have been able to continue existing school programs and classes due to the theft, vandalism and damage sustained to the Olive Elementary School facility. The Project was necessary in order to permit the continuance of existing school programs and classes and to protect the health and safety of students, staff, public, and to mitigate further damage to school property.

The project is at a cost of \$19,626.19.

SECTION 2. With the approval of the County Superintendent of Schools, be it further unanimously resolved by the Board that either the Board or the Superintendent or persons currently authorized to sign contracts and agreements, are hereby authorized retroactively, as appropriate, to negotiate and make appropriate agreements and emergency contracts in a total aggregate amount not to exceed \$19,626.19 on behalf of the District, without advertising for bids, for the performance of all services and labor and the furnishing of materials and supplies for such Project.

ADOPTED, SIGNED AND APPROVED this 9th day of December, 2010.

BOARD OF EDUCATION OF THE
ORANGE UNIFIED SCHOOL DISTRICT

By:

President

By:

Clerk

Approved by the County
Superintendent of Schools

By:

Deputy

CLERK'S CERTIFICATE

I, _____, Clerk of the board of Education of the Orange Unified School District, hereby certify that the foregoing is a full, true and correct copy of a resolution adopted at a regular meeting place thereof on the 9th day of December, 2010, of which meeting all, of the members of said Board of Education had due notice and at which a majority thereof were present; and that at said meeting said resolution was adopted by the following vote:

AYES: _____
NOES: _____
ABSENT: _____

An agenda of said meeting was posted at least 72 hours before said meeting at Orange, California, a location freely accessible to members of the public, and a brief general description of said resolution appeared on said agenda.

I further certify that I have carefully compared the same with the original minutes of said meeting on file and of record in my office; that the foregoing resolution is a full, true and correct copy of the original resolution adopted at said Board meeting and entered in said minutes; and that said resolution has not been amended, modified, or rescinded since the date of its adoption, and the same is now in full force and effect.

Dated: _____, 2010

Clerk of the Board of Education
of the Orange Unified School District

TOPIC: **RESOLUTION NO. 15-10-11: GRANTING SETTLEMENT
AUTHORITY FOR PROPERTY/ LIABILITY CLAIMS**

DESCRIPTION In the past, settlement authority was granted to specific employees by name. Due to retirements and consolidation of duties, it is necessary to update the settlement authority for property/liability claims to facilitate timely processing and resolution of claims. It is recommended that the Executive Director of Business Services be granted settlement authority for property/liability claims not to exceed \$25,000 and the Deputy Superintendent/CBO be granted settlement authority for property/liability claims not to exceed \$50,000. All property/liability claims exceeding \$50,000 are submitted to the Board of Education for approval.

FISCAL IMPACT: Fiscal impact is unknown as this time.

RECOMMENDATION: It is recommended that the Board of Education adopt Resolution No. 15-10-11, granting settlement authority to the Executive Director of Business Services and to the Deputy Superintendent/CBO for Property/Liability Claims.

RESOLUTION NO. 15-10-11

of the

ORANGE UNIFIED SCHOOL DISTRICT

PROPERTY/LIABILITY CLAIMS SETTLEMENT AUTHORITY

WHEREAS, the Orange Unified School District along with other school district have formed the Southern California Regional Liability Excess Fund to pool property and liability losses; and

WHEREAS, the Orange Unified School District has assumed with the JPA a self-insured retention of \$10,000 for property losses, and \$25,000 for liability losses and there is a need for a process to resolve property/liability claims in a timely basis; and

WHEREAS, Government Code Section 35161 authorizes the Board of Education to designate authority to employees and Government Code 935.4 authorizes the Board of Education to allow settlement authority to a designated employee;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Orange Unified School District hereby does hereby authorize and direct responsibility for resolution and payment of property/liability claims, not to exceed \$25,000 for the Executive Director of Business Services and not to exceed \$50,000, to the Deputy Superintendent/CBO. The Board of Education of the Orange Unified School District further directs the settlement authority designees to process necessary documentation and consummation of said payment.

IN WITNESS OF THE ABOVE STATED ACTION, I have hereunto set my hand this 9th day of December, 2010.

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

Clerk of the Board

TOPIC: RESOLUTION NO. 18-10-11: GRANTING SETTLEMENT AUTHORITY FOR WORKERS' COMPENSATION CLAIMS

DESCRIPTION: Southern California Risk Management Associates (SCRMA) is the third-party administrator hired to manage the District's worker's compensation claims. Final settlement authority within the District must be established to facilitate timely processing and resolution of these claims.

In the past, settlement authority was granted to specific employees by name. Due to retirements and consolidation of duties it is necessary to update the settlement authority for workers' compensation claims. It is recommended that the Executive Director of Business Services be granted settlement authority for workers' compensation claims not to exceed \$25,000 and the Deputy Superintendent/CBO be granted settlement authority for workers' compensation claims not to exceed \$50,000. All workers' compensation claims exceeding \$50,000 are submitted to the Board of Education for approval.

FISCAL IMPACT: Fiscal impact is unknown as this time.

RECOMMENDATION: It is recommended that the Board of Education adopt Resolution No. 18-10-11, granting settlement authority to the Executive Director of Business Services and to the Deputy Superintendent/CBO for worker's compensation claims.

RESOLUTION NO. 18-10-11
of the
BOARD OF EDUCATION
of the
ORANGE UNIFIED SCHOOL DISTRICT

WORKERS' COMPENSATION CLAIMS SETTLEMENT AUTHORITY

WHEREAS, the Orange Unified School District has established a self-funded worker's compensation program;

WHEREAS, the Orange Unified School District has assumed a self-insurance retention of \$100,000, and there is a need for a process to resolve workers' compensation claims in a timely basis; and

WHEREAS, Government Code 935.4 authorizes the Board of Education to allow settlement authority to designated employees;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Orange Unified School District does hereby authorize and direct responsibility for resolution and payment of workers' compensation claims, not to exceed \$25,000, to the Executive Director of Business Services, and for resolution and payment of workers' compensation claims, not to exceed \$50,000, to the Deputy Superintendent/CBO, and that the Board of Education of the Orange Unified School District hereby certify that the above and foregoing was duly adopted by said Board.

IN WITNESS OF THE ABOVE STATED ACTION, I have hereunto set my hand this 9th day of December, 2010.

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

Clerk of the Board

TOPIC: **PROPOSED BOARD POLICY REVISION – BOARD POLICY 1220, *CITIZEN ADVISORY COMMITTEES* – SECOND READING**

DESCRIPTION: Board Policies and Administrative Regulations are routinely reviewed and updated. The California School Boards Association provides sample board policies, administrative regulations, board bylaws, and/or exhibits. The revisions as noted in the attached proposed revisions to BP 1220 reflect the California School Boards Association's recommended language.

The attached proposed policy was presented for a first reading at the November 18, 2010 meeting. Per Board discussion regarding approval of expenses and allocation of funds, the first paragraph under the heading, ***Expenses, Travel, Reimbursement***, has been reinstated in Board Policy 1220. District legal counsel reviewed and approved as to form the revised BP 1220. It has been determined that both paragraphs are appropriate.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education approve proposed Board Policy 1220, Citizen Advisory Committees, as revised, for a final reading.

Community RelationsCitizen Advisory Committees

The Governing Board recognizes that citizen advisory committees enable both ~~citizens and educators~~ **the Board** to better understand the attitudes and opinions held in the school **interests and concerns** of the community.

The Board ~~may~~ **shall** establish citizen advisory committees to ~~consider school problems and issues as the need arises or when required by law or when the Board establishes a need.~~ **Committees may be established to strengthen the effectiveness of District and school operations or to enhance student learning. The purpose of any such committee shall be clearly defined and aligned to the District's vision, mission and goals.** Such Citizen advisory committees shall serve in a strictly advisory capacity; they may make recommendations regarding Board policy **or action**, but their ~~actions~~ recommendations shall not be binding on the Board or Superintendent. The Board may dissolve any advisory committee not required by law at any time **when the committee has fulfilled its duties and by two-thirds majority vote of the Board.**

The membership of citizen advisory committees should ~~include representation from all affected parties.~~ **reflect the diversity of the community and represent a diversity of viewpoints.** With Board approval, the Superintendent or designee may appoint committee members **who shall report to him/her in accordance with law, Board policy, and administrative regulation.**

Citizen advisory committees established by Board action shall provide public notice of their meetings and conduct such meetings in accordance with the state open meetings laws for such committees. All major conclusions and recommendations made by advisory committees shall be made available to the public in writing.

The Superintendent or designee shall provide training and information, as necessary, to enable committee members to understand the goals of the committee and to fulfill their role as committee members.

~~When committees are appointed, committee members shall receive a written statement including, but not be limited to:~~

- ~~1. The committee members' names.~~
- ~~2. The specific charges of the committee, including its topic(s) for study or well defined area(s) of activity.~~
- ~~3. The specific period of time that the committee is expected to serve.~~

- ~~4. Legal requirements regarding meeting conduct and public notifications.~~
- ~~5. Resources available to help the committee complete its tasks.~~
- ~~6. Time lines for progress reports and/or final report.~~
- ~~7. Relevant Board policies and administrative regulations.~~
- ~~8. The procedure to be used in the selection of the committee chairperson and other committee officers.~~

~~The Board shall have the sole power to dissolve any of its advisory committees and may exercise this power at any time.~~

~~Advisory committee members are not vicariously liable for injuries caused by the act or omission of the District. (Government Code 820.9)~~

Administrative Advisory Committees

~~The Superintendent or designee may establish citizen advisory committees to advise the Superintendent or designee.~~

~~The Superintendent or designee shall inform the Board when such committees are established and shall describe their charges, size, term of office and membership. The Superintendent or designee shall inform the Board of the persons appointed to such committees and any changes in committee membership or charge.~~

~~The Superintendent or designee shall provide the Board with a final report of each committee's accomplishments and shall provide summary reports and appraisals of administrative advisory committees as requested by the Board.~~

Expenses, Travel, Reimbursement

The Board may allocate funds for the use of advisory committees. Within budget allocations, the Board may approve requests for travel associated with the charge of the committee and reimburse committee members for expenses. (cf. 4133/4233/4333 - Travel; Reimbursement)

Within budget allocations, the Superintendent or designee may approve requests for committee travel and may reimburse administrative advisory committee members for expenses at the same rates and under the same conditions as those provided for District employees. (cf. 4133/4233/4333 - Travel; Reimbursement)

(Legal Reference next page)

Legal Reference:

EDUCATION CODE

| | |
|-----------------|--|
| 8070 | Vocational education advisory committee |
| 11503 | Parent involvement program |
| 35147 | School site councils and advisory committees |
| 35160 | Authority of governing boards |
| 35160.1 | Broad authority of school districts |
| 35172 | Promotional activities |
| 44032 | Travel expense payment |
| 44033 | Automobile allowances |
| 52012 | School site council |
| 52065 | American Indian advisory committee |
| 52176 | Advisory committees (LEP program) |
| 52852 | Site council, school-based program coordination |
| 54425 | Advisory committees; compensatory education |
| 54444.1-54444.2 | Services to migrant children; parent advisory councils |
| 54724 | Site council, motivation and maintenance program |
| 56190-56194 | Community advisory committee, special education |
| 62002.5 | Continuing parent advisory committees; schools receiving funds from economic impact aid or bilingual education act |

52012 School site council

GOVERNMENT CODE

6250-6270 California Public Records Act

54950-54963 Ralph M. Brown Act

ORANGE UNIFIED SCHOOL DISTRICT
Orange, California

Adopted: (7-88 9-93 7-96) 10-05

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC: **GIFTS**

DESCRIPTION: The following item and attached list of cash donations were donated to District for use as indicated.

- Printer to be used in Mrs. Parke's 4th grade class at Imperial ES, donated by Mrs. Malena Copeland

FISCAL IMPACT: Receipt of \$93,148.28 in cash donations

RECOMMENDATION: It is recommended the Board of Education accept these donations and that a letter of appreciation be forwarded to the benefactors.

DONATIONS
October /November 2010

To: Renae Dreier, Ed. D.
Superintendent of Schools

From: Joe Sorra *J.S.*
Executive Director, Fiscal Services

We have received the following donated monies. Please prepare the resolution for the following:

| Abate # | Date Posted | Donor/School/Description | Amount |
|---------|-------------|--|-------------|
| 110162 | 10/12/10 | VILLA PARK ELEM HOME & SCHOOL ASSN - VP ELEM - READING COUNTS | \$560.00 |
| | | NOHL CANYON SCHOOL ASSN - NOHL CANYON - READING COUNTS | \$508.00 |
| | | SERRANO PFO - SERRANO ELEMENTARY - READING COUNTS | \$500.00 |
| | | CANYON HIGH SCHOOL ASB - CANYON HS - STIPENDS | \$2,955.00 |
| | | FRANCES KWON - CRESCENT ELEMENTARY - DONATION | \$150.00 |
| | | TARGET - FAIRHAVEN ELEMENTARY - SUPPLIES | \$160.47 |
| | | FREEDOM COMMUNICATIONS - SERRANO ELEMENTARY - PENNY DRIVE | \$310.00 |
| | | ESPLANADE STUDENT BODY COUNCIL - ESPLANADE - READING COUNTS | \$400.00 |
| | | VILLA PARK HIGH SCHOOL ASB - VILLA PARK HS - READING COUNTS | \$800.00 |
| | | IMPERIAL PTA - IMPERIAL ELEMENTARY - READING COUNTS | \$410.00 |
| | | CANYON HS FOOTBALL BOOSTERS - CANYON HS - STIPENDS | \$5,962.92 |
| 110163 | 10/12/10 | ORANGE HIGH SCHOOL VOCAL MUSIC BOOSTERS - ACCOMPANIST | \$4,060.00 |
| 110166 | 10/13/10 | KROGER - RUNNING SPRINGS ELEMENTARY - SUPPLIES | \$398.73 |
| | | CANYON HIGH SCHOOL BAND BOOSTERS - STIPENDS | \$7,840.86 |
| | | ELIZABETH BORRELLI - CANYON RIM EMENTARY - COMPUTER & ELMO | \$814.00 |
| 110190 | 10/22/10 | RACHEL LYNCH - MC PHERSON - SUPPLIES | \$25.00 |
| | | ORANGE NORTH ROTARY - HANDY ELEMENTARY - GRANT/DONATION | \$3,000.00 |
| | | EDISON INTERNATIONAL - MC PHERSON - SUPPLIES | \$30.00 |
| | | WELLS FARGO - CHAPMAN HILLS - SUPPLIES | \$56.00 |
| | | WELLS FARGO - IMPERIAL - SUPPLIES | \$70.00 |
| | | WELLS FARGO - IMPERIAL - SUPPLIES | \$70.00 |
| | | CANYON HS EDUCATION FOUNDATION - CANYON HS - EXTRA EARNINGS | \$1,000.00 |
| | | NOHL CANYON SCHOOL ASSOC - NOHL CANYON - CUSTODIAN/CARNIVAL | \$285.44 |
| | | JAMES SINK - JORDAN ELEMENTARY - OUTDOOR SCIENCE PROGRAM | \$300.00 |
| | | CANYON HS ASB - CANYON HS - SHORT TERM CONTRACT MUSICAL | \$973.00 |
| 110192 | 10/27/10 | EL MODENA BOY'S BASKETBALL - EL MODENA HS - STIPENDS | \$2,500.00 |
| | | CANYON HS EDUCATION FOUNDATION - CANYON HS - STIPEND | \$1,000.00 |
| 110232 | 11/05/10 | OLIVE PTC - OLIVE ELEMENTARY - SCHOLASTIC READING COUNTS | \$400.00 |
| | | OLIVE PTC - OLIVE ELEMENTARY - PBIS SUPPLIES/SUBSTITUTE | \$1,500.00 |
| | | KATHERINE BRADFORD - IMPERIAL ELEMENTARY - SUPPLIES | \$500.00 |
| | | VILLA PARK HIGH SCHOOL ASB - VPHS - GOLF & WATER POLO STIPENDS | \$3,000.00 |
| | | EL MODENA AQUATICS BOOSTERS - EMHS - WATER POLO STIPENDS | \$1,685.31 |
| | | CANYON HIGH SCHOOL ASB - CHS - GIRL'S TENNIS STIPENDS | \$2,148.80 |
| | | CANYON HIGH SCHOOL ASB - CHS - VOLLEYBALL STIPENDS | \$2,287.38 |
| | | VILLA PARK HIGH SCHOOL BASEBALL BOOSTERS - VPHS - STIPENDS | \$16,000.00 |
| | | CANYON HIGH SCHOOL BASEBALL BOOSTERS - CHS - STIPENDS | \$2,500.00 |
| | | CANYON HIGH SCHOOL BAND BOOSTERS - CHS - STIPENDS | \$7,840.86 |
| | | VILLA PARK ELEM HOME & SCHOOL ASSN - VP ELEM - RISERS | \$3,299.50 |
| 110252 | 11/17/10 | VILLA PARK ELEM HOME & SCHOOL ASSN - VP ELEM - COMPUTER LAB | \$4,000.00 |
| | | IMPERIAL PTA - IMPERIAL ELEMENTARY - TALENT SHOW PROGRAMS | \$45.00 |
| | | CANYON HIGH SCHOOL - CHS - CROSS COUNTRY STIPENDS | \$1,627.72 |
| | | CANYON HIGH SCHOOL - CHS - CROSS COUNTRY STIPENDS | \$468.44 |
| | | CANYON HIGH SCHOOL - CHS - CHEER STIPENDS | \$2,955.00 |
| | | TARGET - PROSPECT - SUPPLIES | \$128.85 |
| | | EL RANCHO MIDDLE SCHOOL - EL RANCHO MS - AFTER SCHOOL MUSIC | \$6,022.00 |
| | | PANORAMA PTA - PANORAMA ELEMENTARY - INSTRUCTIONAL AIDE | \$1,600.00 |
| | | | |
| | | | \$93,148.28 |

TOPIC: **PURCHASE ORDERS LIST**

DESCRIPTION: Purchase orders and change orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$784,936.06

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Order List dated November 1, through November 28, 2010 in the amount of \$784,936.06.

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrants are in compliance with the contractual agreements formed by the issuance of the purchase order.

FISCAL IMPACT: \$5,582,485.88

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated November 1, through November 21, 2010 in the amount of \$5,582,485.88.

TOPIC: **CONTRACT SERVICES REPORT – ADMINISTRATIVE SERVICES**

DESCRIPTION: The following is a report of contract services items for Administrative Services

**ENVIRONMENTAL
CONSULTING
SOLUTIONS**

On December 10, 2009, the Board awarded RFP 2009 ECS for environmental consulting services relating to asbestos, lead, microbial and other items to Environmental Consulting Solutions, for an initial one-year term followed by four, one-year renewal options. District staff is satisfied with the services provided and is therefore recommending that the District exercise the first of the four one-year renewal options with no increase to the fee schedule.

Maintenance Budget.....not-to-exceed.....\$150,000
01.00-0000-0-5850-9417-7390-810-410-000 (L.Davis/Harlin)

**SANDY PRINGLE
ASSOCIATES**

The services of a qualified Division of the State Architect (DSA) inspector are needed to oversee the on-site inspection of work performed for the Fire Alarm Upgrade projects at ROP Parkside and Serrano Elementary School. Sandy Pringle Associates is qualified and can provide the required on-site inspections.

Deferred Maintenance Fund.....\$21,400
14.00-0000-0-4363-0000-8110-XXX-410-000 (Harlin)

**SMITH EMERY
LABORATORIES**

The District requires geotechnical surveying services for the planning phases of the modernization projects. There is a need for soil borings and testing in preparation of construction for the Lampson Elementary School modernization project. Smith Emery Laboratories is qualified to perform these services.

Special Reserve/Capital Projects.....\$5,300
40.00-0809-0-6280-9520-8500-251-416-000 (Filbeck)

**GLENDAL USD
BID NO. P-16 09/10**

Public Contract Code Section 20118 allows school districts the opportunity to utilize competitively bid contracts from other public agencies. Glendale Unified School District's (GUSD) Bid No. P-16 09/10 for school furnishings, office furnishings, and accessories awarded to School Space Solutions, provides competitive pricing and has been made available for use to all public agencies and school districts. Staff has determined that it is in the best interest of the District to utilize Bid No. P-16 09/10 between GUSD and various vendors (Amtab, AOC Furniture, Barrett Robinson, Claridge Products and Equipment, Inc., Contrax Furnishings, Culver-Newlin, Inc., Dave Bang Associates, Inc., Fleetwood Group, Groupe Lacasse/United Chair, Hertz Furniture, The HON Company, Infinite Furniture Solutions, Interior Concepts, Jones-Campbell Co., Krueger International, Inc. Lyon Workspace Products, M3, Inc., Palmer Hamilton LLC, Scholarcraft Products, School Space Solutions, School Specialty, Shuttle System, Sico America, Inc., Sierra School Equipment Co., Smith System Mfg., Tesco Library Furniture, Vanerum Stelter, and Virco Corporation), inclusive of future contract renewal options, through February 2, 2015, for the acquisition of school furnishings, office furnishings, and accessories. This is not a request for any additional budgetary appropriation. Expenditures are made from all sites, programs, and department budgets. (L. Davis)

FISCAL IMPACT: \$176,700

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Administrative Services as presented.

TOPIC: **ACCEPTANCE OF COMPLETED CONTRACT(S) AND FILING OF NOTICE(S) OF COMPLETION**

DESCRIPTION: The contract(s) listed below have been completed and require acceptance by the Board of Education prior to filing of appropriate notice(s) of completion:

Bid No. 619 – Replacement of Fire Alarm System

| | |
|-----------------------------|----------------------------|
| Project(s): | Imperial Elementary |
| Bid/Project Board Approved: | June 6, 2010 |
| Contractor: | FEI Enterprises, Inc.. |
| Purchase Order: | 110503 |
| Completion Date: | October 18, 2010 |
| Original Project Amount: | \$85,000.00 |
| Change Order(s) Amount: | \$ 2,055.63 |
| Total Project Amount: | \$87,055.63 |
| Fund(s): | State School Building (35) |

In accordance with Public Contract Code Section 7107, the final payment of the ten percent (10%) retention of the value of the work done under these agreements shall be made thirty-five (35) days after recording by the District of the Notice(s) of Completion at the County of Orange Recorder's Office.

FISCAL IMPACT: No additional fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept the above contract(s) as complete, authorize staff to file appropriate notice(s) of completion and release the retention payment(s) to the contractor(s).

| | |
|-----------------|--|
| TOPIC: | RESOLUTION NO. 16-10-11: ADOPTION OF THE ANNUAL AND FIVE YEAR SCHOOL FEES REPORT AND FINDINGS THEREON FOR FISCAL YEAR 2009-10, IN COMPLIANCE WITH GOVERNMENT CODE SECTIONS 66006 AND 66001 |
| DESCRIPTION: | <p>Government Code, Sections 66006 and 66001, mandate that the District prepare an Annual and Five Year Report (Report) of the developer fees collected, interest earned thereon and expenditures. The District is required to make the Report available for public review at least 15 days prior to adoption.</p> <p>The Report was made available online at http://www.orangeusd.org/community_resources/public_notices.asp for review by the public continuously since November 19, 2010. Notice of the location for review was posted in public libraries within the District on November 19, 2010, and advertised in the Orange County Register on November 25, 2010.</p> |
| FISCAL IMPACT: | This report has no fiscal impact. |
| RECOMMENDATION: | It is recommended that the Board of Education approve Resolution No. 16-10-11 adopting the Annual and Five Year Statutory School Fees Report and Findings for Fiscal Year 2009-10. |

**ORANGE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
RESOLUTION NO 16-10-11**

**RELATING TO INFORMATION MADE AVAILABLE TO THE PUBLIC
IN THE FORM OF A STATUTORY SCHOOL FEES
("REPORTABLE FEES") REPORT FOR FISCAL YEAR 2009-2010
("REPORTABLE FEES REPORT"), AND FINDINGS THEREON, IN
COMPLIANCE WITH GOVERNMENT CODE SECTIONS 66006 AND 66001**

WHEREAS, in fiscal year 2009-2010, Orange Unified School District ("District") has received and expended Reportable Fees in connection with school facilities ("School Facilities") of the District for students resulting from new development and authorized costs incidental thereto; and

WHEREAS, these Reportable Fees have been deposited in a capital facilities account or sub-account ("Account") as provided by Section 66006(a) of the Government Code; and

WHEREAS, in accordance with Section 66006(a) of the Government Code, the District has established and maintained a separate Account and maintained such Account in a manner to avoid any commingling of the Reportable Fees with other revenues and funds of the District, except for temporary investments, and has expended those Reportable Fees collected for the purposes for which they were collected and authorized costs incidental thereto; and

WHEREAS, Section 66006(b)(1) of the Government Code provides that the District shall make available to the public within one hundred eighty (180) days after the last day of each fiscal year the following information in the form of a Reportable Fees Report:

- (A) A brief description of the type of Reportable Fees in the Account.
- (B) The amount of the Reportable Fees.
- (C) The beginning and ending balance of the Account.
- (D) The amount of the Reportable Fees collected and the interest earned.
- (E) An identification of each project ("Project") of the District on which Reportable Fees were expended and the amount of the expenditures on each Project, including the total percentage of the cost of the Project that was funded with Reportable Fees.
- (F) An identification of an approximate date by which the construction of a Project will commence if the District determines that sufficient funds have been collected to complete financing on an incomplete Project, as identified in paragraph (2) of subdivision (a) of Section 66001, and the Project remains incomplete.
- (G) A description of each interfund transfer or loan made from the Account, including the Project on which the transferred or loaned Reportable Fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the Account will receive on the loan.
- (H) The amount of refunds made pursuant to subdivision (e) of Section 66001

and any allocations pursuant to subdivision (f) of Section 66001; and

WHEREAS, Section 66001(d) of the Government Code provides that for the fifth fiscal year following the first deposit into the Account, and every five years thereafter, the District shall make all of the following findings with respect to that portion of the Account remaining unexpended, whether committed or uncommitted:

- (A) Identification of the purpose to which the Reportable Fees are to be put.
- (B) Demonstration of a reasonable relationship between the Reportable Fees and the purpose for which they are charged.
- (C) Identification of all sources and amounts of funding anticipated to complete financing of the Projects of the District.
- (D) Designation of the approximate dates on which the funding referred to in paragraph (C) is expected to be deposited into the Account; and

WHEREAS, when findings are required by Section 66001(d) of the Government Code, they shall be made in connection with the information required by Section 66006 of the Government Code; and

WHEREAS, Section 66006(b)(2) of the Government Code requires the Board of Education ("Board") to review the information made available to the public at a regularly scheduled public meeting and any other relevant information including, but not limited to, that certain Reportable Fees Report prepared for District entitled "*GOVERNMENT CODE SECTIONS 66006 AND 66001 ANNUAL AND FIVE YEAR REPORTS FOR FISCAL YEAR 2009-2010*" not less than fifteen (15) days after this Reportable Fees Report is made available to the public, which Reportable Fees Report is on file at the District's Office and is herein incorporated.

NOW, THEREFORE, ON BEHALF OF THE DISTRICT IT IS HEREBY RESOLVED, DETERMINED AND ORDERED AS FOLLOWS:

Section 1. That pursuant to Government Code Sections 66001(d) and 66006(b)(1) and (2), the District has made available to the public the requisite information and proposed findings concerning collection and expenditure of Reportable Fees related to School Facilities for students resulting from new development within the District and authorized costs incidental thereto.

Section 2. That the Board of the District at public meeting has reviewed the following information pursuant to Government Code Section 66006(b)(1) as is required by Government Code Section 66006(b)(2):

- (A) A brief description of the type of Reportable Fees in the Account.
- (B) The amount of the Reportable Fees.
- (C) The beginning and ending balance of the Account.
- (D) The amount of Reportable Fees collected and the interest earned.
- (E) An identification of each Project on which Reportable Fees were expended and the amount of the expenditures on each Project, including the total percentage of the cost of the Project that was funded with Reportable Fees.
- (F) An identification of an approximate date by which the construction of the Project will commence if the District determines that sufficient funds have been

collected to complete financing on an incomplete Project, as identified in paragraph (2) of subdivision (a) of Section 66001, and the Project remains incomplete.

(G) A description of each interfund transfer or loan made from the Account, including the Project on which the transferred or loaned Reportable Fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the Account will receive on the loan.

(H) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001; and

Section 3. That the Board of the District at a public meeting has reviewed the herein provided proposed findings as required by Government Code Section 66001(d):

(1) Identification of the purpose to which the Reportable Fees are to be put.

(2) Demonstration of a reasonable relationship between the Reportable Fees and the purpose for which they are charged.

(3) Identification of all sources and amounts of funding anticipated to complete financing of Projects of the District.

(4) Designation of the approximate dates on which the funding referred to in paragraph (3) is expected to be deposited into the Account.

Section 4. That the Board of the District hereby determines that all Reportable Fees, collections and expenditures, as set forth in the Reportable Fees Report have been received, deposited, invested, accounted, expended, and reported in compliance with the relevant sections of the Government Code and all other applicable laws.

Section 5. That the Board of the District hereby determines that no refunds and allocations of Reportable Fees, as required by Government Code Section 66001, are deemed payable at this time.

Section 6. That the Board of the District hereby determines that the District is in compliance with Government Code Section 66000 *et seq.* Relative to receipt, deposit, investment, accounting, expenditure, reporting or refund of Reportable Fees received and expended relative to School Facilities for students resulting from new development.

IN WITNESS OF THE ABOVE-STATED ACTION, I have hereunto set my hand this 9th day of December, 2010.

AYES:

NOES:

ABSENT:

By: _____
Clerk of the Board of Education
Orange Unified School District

TOPIC: PERSONNEL REPORT

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$225,641
Classified: \$100,873

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

| | Name | Position | Administrative Unit | Schedule /Step/ Column | Rate | Eff. From | Date To | Comments |
|---|-------------------------|--------------|----------------------|------------------------|-----------|-----------|----------|--|
| | EMPLOYMENT | | | | | | | |
| 1 | Antunez, Mary | Teacher | Nohl Canyon/Truex | | 7,360.00 | 11/10/10 | 6/16/11 | Temp |
| 2 | Babayan, Anastasia | Teacher | La Veta/Green | | 45,180.00 | 11/8/10 | 6/16/11 | Temp |
| 3 | Berghoefer, Kevin | Teacher | Orange HS/Hanson | | 47,979.00 | 11/29/10 | 6/16/11 | Temp |
| 4 | Odle, Jeannette | Teacher | Crescent/Truex | | 14,633.00 | 11/18/10 | 6/16/11 | Temp |
| 5 | Whittle, Rachel | Teacher | Portola/Backstrom | | 31,532.00 | 11/18/10 | 6/16/11 | Temp |
| | CHANGE OF STATUS | | | | | | | |
| 1 | Randall, Jennifer | Teacher | La Veta/Green | | | 11/18/10 | 6/16/11 | Contract status 43% to 100% |
| | LEAVE OF ABSENCE | | | | | | | |
| 1 | Hackett, Sarah | Psychologist | Psych Serv/Hanson | | | 11/1/10 | 1/14/11 | Unpaid/FMLA/Child Care/w Benefits |
| 2 | Hackett, Sarah | Psychologist | Psych Serv/Hanson | | | | 1/17/11 | Return from FMLA/Child Care/w Benefits |
| 3 | Hulbert, Nancy | Teacher | Jordan/Anderson | | | 11/15/10 | 1/12/11 | Unpaid/FMLA/Child Care/w Benefits |
| 4 | Hulbert, Nancy | Teacher | Jordan/Anderson | | | | 1/13/11 | Return from FMLA/Child Care/w Benefits |
| 5 | Strong Ortega, Stacey | Teacher | Nohl Canyon/Polchow | | | 11/1/10 | 12/17/10 | Unpaid/FMLA/Child Care/w Benefits |
| 6 | Strong Ortega, Stacey | Teacher | Nohl Canyon/Polchow | | | | 1/10/11 | Return from FMLA/Child Care/w Benefits |
| 7 | Taing, Connie | Teacher | Fairhaven/Fisher | | | 11/8/10 | 3/4/11 | Unpaid/FMLA/Child Care/w Benefits |
| | SEPARATIONS | | | | | | | |
| 1 | Conley, Mary | Teacher | Anaheim Hills/Miller | | | | 1/28/11 | Retirement |
| 2 | Patane, Mary | Teacher | Nohl Canyon/Hanson | | | | 12/17/10 | Resignation |

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

| | Name | Position | Administrative Unit | Schedule/Step/ Column | Rate | Eff. From | Date To | Comments | # of Units | Salary |
|----|---------------------|----------|---------------------|-----------------------|----------|-----------|----------|--------------------------|------------|----------|
| | EXTRA PAY | | | | | | | | | |
| 1 | Acosta, Kelly | Teacher | Special Prog/Truex | misc hrly rate | 36.70 | 11/29/10 | 11/29/10 | GLAD Training | 2 | 73.40 |
| 2 | Adams, Kelly | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 60 | 2,202.00 |
| 3 | Adams, Kelly | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/21/10 | 10/21/10 | Math Night | 1.5 | 55.05 |
| 4 | Adauto, Arnold | Teacher | Esplanade/Truex | misc hrly rate | 36.70 | 10/29/10 | 11/14/10 | Translations | 15 | 550.50 |
| 5 | Allen, Kevin | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 6 | Avalos, Alejandra | Teacher | Curriculum/Stoterau | payment | 119.00 | 10/23/10 | 10/23/10 | Science Training | 1 | 119.00 |
| 7 | Barron, John | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 8 | Baum, Susan | Teacher | Curriculum/Stoterau | payment | 119.00 | 10/23/10 | 10/23/10 | Science Training | 1 | 119.00 |
| 9 | Bittle, Sarah | Teacher | Orange HS/Truex | misc hrly rate | 36.70 | 11/1/10 | 5/6/11 | Native American Tutor | 40 | 1,468.00 |
| 10 | Blokdyk, Michelle | Teacher | Palmyra/Truex | misc hrly rate | 36.70 | 9/30/10 | 5/6/11 | Native American Tutor | 20 | 734.00 |
| 11 | Boatright, Paula | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 12 | Bramel, Gretchen | Teacher | Curriculum/Stoterau | misc hrly rate | 36.70 | 10/23/10 | 10/23/10 | Science Center Presenter | 8 | 293.60 |
| 13 | Bregder, Tina | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 30 | 1,101.00 |
| 14 | Brian, Eileen | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/21/10 | 10/21/10 | Math Night | 1.5 | 55.05 |
| 15 | Brunner, Cathy | Teacher | Richland HS/Madrid | stipend | 422.00 | 9/1/10 | 6/17/11 | Language Arts | 1 | 422.00 |
| 16 | Castro, Scott | Teacher | Special Prog/Truex | misc hrly rate | 36.70 | 11/3/10 | 5/6/11 | Native American Tutor | 20 | 734.00 |
| 17 | Ceja de Anda, Abril | Teacher | Prospect/Truex | misc hrly rate | 36.70 | 10/1/10 | 6/30/11 | Translations | 20 | 734.00 |
| 18 | Chaudhri, Surbhi | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/25/10 | 4/29/11 | Tutor | 10 | 367.00 |
| 19 | Chaudhri, Surbhi | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 60 | 2,202.00 |
| 20 | Chaudhri, Surbhi | Teacher | Curriculum/Stoterau | payment | 119.00 | 10/23/10 | 10/23/10 | Science Training | 1 | 119.00 |
| 21 | Collier, Sandra | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 22 | Connally, Niccole | Teacher | Richland/Madrid | hrly rate | 45.25 | 11/1/10 | 1/28/11 | Extra Period | 42 | 1,900.58 |
| 23 | Connally, Niccole | Teacher | Richland HS/Madrid | stipend | 422.00 | 9/1/10 | 6/17/11 | Social Studies | 1 | 422.00 |
| 24 | Cooley, Steve | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 60 | 2,202.00 |
| 25 | Cottle, Joan | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 26 | Davis, Susan | Teacher | Curriculum/Stoterau | payment | 119.00 | 10/23/10 | 10/23/10 | Science Training | 1 | 119.00 |
| 27 | deBrucky, Stephanie | Teacher | Sycamore/Truex | misc hrly rate | 36.70 | 11/8/10 | 2/25/11 | Intervention | 13 | 477.10 |
| 28 | Devine, Kelly | Teacher | Special Prog/Truex | misc hrly rate | 36.70 | 11/29/10 | 11/29/10 | GLAD Training | 2 | 73.40 |
| 29 | Dull, Elena | Teacher | Curriculum/Stoterau | payment | 1,500.00 | 7/1/10 | 6/30/11 | TAH Grant | 1 | 1,500.00 |
| 30 | Elhatem, Rena | Teacher | Yorba/Torres | misc hrly rate | 36.70 | 10/1/10 | 6/16/11 | Credit Recovery | 72 | 2,642.40 |
| 31 | Fessett, Tom | Teacher | Sycamore/Truex | misc hrly rate | 36.70 | 11/8/10 | 2/25/11 | Intervention | 26 | 954.20 |

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

| | Name | Position | Administrative Unit | Schedule/Step/ Column | Rate | Eff. From | Date To | Comments | # of Units | Salary |
|----|---------------------|----------|-----------------------|-----------------------|----------|-----------|----------|----------------------------|------------|----------|
| 32 | Fessett, Tracy | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/25/10 | 4/29/11 | Tutor | 20 | 734.00 |
| 33 | Fessett, Tracy | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/20/10 | 10/21/10 | Reading Night | 1.5 | 55.05 |
| 34 | Gellatly, Elizabeth | Teacher | Curriculum/Stoterau | payment | 119.00 | 10/23/10 | 10/23/10 | Science Training | 1 | 119.00 |
| 35 | Green, Lisa | Teacher | Special Prog/Truex | misc hrly rate | 36.70 | 9/1/10 | 6/30/11 | EL Advisory Meetings | 15 | 550.50 |
| 36 | Guerriero, Sandra | Teacher | Curriculum/Stoterau | payment | 119.00 | 10/23/10 | 10/23/10 | Science Training | 1 | 119.00 |
| 37 | Hale, Amy | Teacher | Curriculum/Stoterau | payment | 750.00 | 7/1/10 | 6/30/11 | TAH Grant | 1 | 750.00 |
| 38 | Hallenbeck, Ashlie | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 39 | Harestad, Linda | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/25/10 | 4/29/11 | Tutor | 20 | 734.00 |
| 40 | Harestad, Linda | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 30 | 1,101.00 |
| 41 | Haug, John | Teacher | Orange HS/Gonzalez | detention rate | 24.87 | 9/1/10 | 6/16/11 | Detention | 50 | 1,243.50 |
| 42 | Hedspeth, Lisa | Teacher | Curriculum/Stoterau | payment | 1,500.00 | 7/1/10 | 6/30/11 | TAH Grant | 1 | 1,500.00 |
| 43 | Helsper, Allison | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 44 | Holmes, Alan | Teacher | Linda Vista/Hughson | noon sup rate | 18.65 | 9/1/10 | 6/17/11 | Noon Supervision | 27 | 503.55 |
| 45 | Hughes, Anita | Teacher | Curriculum/Stoterau | payment | 119.00 | 10/23/10 | 10/23/10 | Science Training | 1 | 119.00 |
| 46 | Iadevaia, Deborah | Teacher | Special Prog/Truex | misc hrly rate | 36.70 | 10/1/10 | 3/31/11 | SES Tutor | 10 | 367.00 |
| 47 | Juell, Richard | Teacher | Canyon HS/Bowden | misc hrly rate | 36.70 | 11/1/10 | 6/30/11 | Tutor | 34 | 1,247.80 |
| 48 | Kenyon, Kami | Teacher | Orange HS/Gonzalez | payment | 115.00 | 10/16/10 | 10/16/10 | Proctor PSAT Tests | 1 | 115.00 |
| 49 | Klebau, Carmelina | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 50 | Kvalstad, Nancy | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 60 | 2,202.00 |
| 51 | Kvalstad, Nancy | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/21/10 | 10/21/10 | Math Night | 1.5 | 55.05 |
| 52 | Larkin, Zach | Teacher | Villa Park HS/Howard | stipend | 2,867.00 | 11/1/10 | 2/28/11 | Varsity Girls' WaterPolo | 1 | 2,867.00 |
| 53 | Lombardo, Sandy | Teacher | Curriculum/Stoterau | payment | 119.00 | 10/23/10 | 10/23/10 | Science Training | 1 | 119.00 |
| 54 | Lopez, Carlos | Teacher | Richland/Madrid | hrly rate | 71.07 | 11/1/10 | 1/28/11 | Extra Period | 42 | 2,984.90 |
| 55 | Magdaleno, Jeff | Teacher | Villa Park HS/Howard | stipend | 200.00 | 8/1/10 | 11/30/10 | Freshman Asst. Boys' Ftbll | 1 | 200.00 |
| 56 | Maldonado, Ricardo | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 57 | Marzolo, Dara | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/25/10 | 4/29/11 | Tutor | 10 | 367.00 |
| 58 | Marzolo, Dara | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 30 | 1,101.00 |
| 59 | Matassarini, Pamela | Teacher | Ed Tech/Davis | misc hrly rate | 36.70 | 9/1/10 | 6/30/11 | Online Class Assistance | 5 | 183.50 |
| 60 | McEuen, Denise | Teacher | Yorba/Torres | detention rate | 24.87 | 10/1/10 | 6/16/11 | Detention | 36 | 895.32 |
| 61 | McGowan, Jeanne | Teacher | Curriculum/Stoterau | payment | 119.00 | 10/23/10 | 10/23/10 | Science Training | 1 | 119.00 |
| 62 | McKenna, Nancy | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 30 | 1,101.00 |
| 63 | McKenna, Nancy | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/21/10 | 10/21/10 | Math Night | 1.5 | 55.05 |
| 64 | Melchor, Ray | Teacher | Richland HS/Madrid | stipend | 422.00 | 9/1/10 | 6/17/11 | Mathematics | 1 | 422.00 |
| 65 | Miles, Brandon | Teacher | El Modena HS/Sterling | misc hrly rate | 36.70 | 8/1/10 | 6/30/11 | Saturday School | 24 | 880.80 |

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

| | Name | Position | Administrative Unit | Schedule/Step/ Column | Rate | Eff. From | Date To | Comments | # of Units | Salary |
|----|---------------------|----------|------------------------|-----------------------|----------|-----------|----------|------------------------------|------------|----------|
| 66 | Miles, Brandon | Teacher | El Modena HS/Briquette | misc hrly rate | 36.70 | 11/1/10 | 6/30/11 | Technology Support | 10 | 367.00 |
| 67 | Moniz, Mia | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/25/10 | 4/29/11 | Tutor | 20 | 734.00 |
| 68 | Moniz, Mia | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/20/10 | 10/21/10 | Reading Night | 1.5 | 55.05 |
| 69 | Monroe, Patricia | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 70 | Moreland, Katelyn | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 71 | Nelson, Rebeca | Teacher | Special Prog/Truex | misc hrly rate | 36.70 | 11/29/10 | 11/29/10 | GLAD Training | 2 | 73.40 |
| 72 | Nghiem, Hieu | Teacher | SpEd/Hanson | misc hrly rate | 36.70 | 11/1/10 | 6/30/11 | Vietnamese Translations | 20 | 734.00 |
| 73 | Norman, Jody | Teacher | Curriculum/Stoterau | payment | 119.00 | 10/23/10 | 10/23/10 | Science Training | 1 | 119.00 |
| 74 | Nussbaum, Bill | Teacher | Sycamore/Truex | misc hrly rate | 36.70 | 11/8/10 | 2/25/11 | Intervention | 26 | 954.20 |
| 75 | Nylander, Brandy | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 10 | 367.00 |
| 76 | Nylander, Brandy | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 9/30/10 | 5/6/11 | Native American Tutor | 20 | 734.00 |
| 77 | Nylander, Brandy | Teacher | Special Prog/Truex | misc hrly rate | 36.70 | 10/1/10 | 3/31/11 | SES Tutor | 10 | 367.00 |
| 78 | Oliva, Keri | Teacher | Curriculum/Stoterau | payment | 119.00 | 10/23/10 | 10/23/10 | Science Training | 1 | 119.00 |
| 79 | Olson, Laura | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 80 | Omeste-Dorr, Jacque | Teacher | Home/Hospital/Hanson | misc hrly rate | 36.70 | 10/22/10 | 6/30/11 | Home Hospital Program | 100 | 3,670.00 |
| 81 | Peckham, Kristi | Teacher | Curriculum/Stoterau | payment | 1,500.00 | 7/1/10 | 6/30/11 | TAH Grant | 1 | 1,500.00 |
| 82 | Pedroza, Ashley | Teacher | El Modena HS/Sterling | misc hrly rate | 36.70 | 8/1/10 | 6/30/11 | Saturday School | 24 | 880.80 |
| 83 | Rabbitt, Joclyn | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/25/10 | 4/29/11 | Tutor | 10 | 367.00 |
| 84 | Rabbitt, Joclyn | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 8 | 293.60 |
| 85 | Reta, Cynthia | Teacher | Special Prog/Truex | misc hrly rate | 36.70 | 9/1/10 | 6/30/11 | EL Advisory Meetings | 15 | 550.50 |
| 86 | Rizzo, Karen | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/25/10 | 4/29/11 | Tutor | 20 | 734.00 |
| 87 | Rizzo, Karen | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 30 | 1,101.00 |
| 88 | Rommelfanger, Shelt | Teacher | Canyon HS/Bowden | misc hrly rate | 36.70 | 9/1/10 | 6/16/11 | PBIS Meetings | 6.5 | 238.55 |
| 89 | Salonga, Shannon | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/20/10 | 10/21/10 | Reading Night | 1.5 | 55.05 |
| 90 | Schumacher, Ava | Teacher | Richland HS/Madrid | stipend | 422.00 | 9/1/10 | 6/17/11 | Special Education | 1 | 422.00 |
| 91 | Segal, Jeffrey | Teacher | Special Prog/Truex | payment | 119.00 | 10/13/10 | 10/21/10 | GLAD Overview | 2 | 238.00 |
| 92 | Shoemaker, Lori | Teacher | Sycamore/Truex | misc hrly rate | 36.70 | 11/8/10 | 2/25/11 | Intervention | 13 | 477.10 |
| 93 | Simon, Renee | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/20/10 | 10/21/10 | Reading Night | 1.5 | 55.05 |
| 94 | Sire, Laura | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/20/10 | 10/21/10 | Reading Night | 1.5 | 55.05 |
| 95 | Sliemers, Shannon | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/25/10 | 4/29/11 | Tutor | 3.5 | 128.45 |
| 96 | Sliemers, Shannon | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 10.5 | 385.35 |
| 97 | Strozewski, Susan | Teacher | Cambridge/Truex | misc hrly rate | 36.70 | 11/1/10 | 12/16/10 | Tutor | 17 | 623.90 |
| 98 | Takacs, Gabor | Teacher | Canyon HS/Bowden | stipend | 2,000.00 | 11/1/10 | 2/28/11 | Freshman Boys' Volleyball/BP | 1 | 2,000.00 |
| 99 | Thompson, Kathryn | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/25/10 | 4/29/11 | Tutor | 10 | 367.00 |

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

| | Name | Position | Administrative Unit | Schedule/Step/ Column | Rate | Eff. From | Date To | Comments | # of Units | Salary |
|-----|-----------------------|----------|---------------------|-----------------------|----------|-----------|----------|------------------------|------------|----------|
| 100 | Thompson, Kathryn | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 30 | 1,101.00 |
| 101 | Thompson, Kathryn | Teacher | Special Prog/Truex | misc hrly rate | 36.70 | 10/1/10 | 3/31/11 | SES Tutor | 10 | 367.00 |
| 102 | Tomikeh, Toma | Teacher | Richland HS/Madrid | stipend | 422.00 | 9/1/10 | 6/17/11 | Science | 1 | 422.00 |
| 103 | Toohey, Michael | Teacher | Orange HS/Gonzalez | detention rate | 24.87 | 9/1/10 | 6/16/11 | Detention | 50 | 1,243.50 |
| 104 | Torkelson, Anita | Teacher | Esplanade/Truex | misc hrly rate | 36.70 | 10/29/10 | 11/4/10 | Translations | 9 | 330.30 |
| 105 | Turner, Jay | Teacher | Curriculum/Stoterau | payment | 1,500.00 | 7/1/10 | 6/30/11 | TAH Grant | 1 | 1,500.00 |
| 106 | Visconti, Jennifer | Teacher | Orange HS/Gonzalez | detention rate | 24.87 | 9/1/10 | 6/16/11 | Detention | 50 | 1,243.50 |
| 107 | Wagner, Carri | Teacher | Lampson/Dieppa | misc hrly rate | 36.70 | 11/1/10 | 6/16/11 | Tutor | 40 | 1,468.00 |
| 108 | Wang, Emmy | Teacher | Orange HS/Gonzalez | detention rate | 24.87 | 9/1/10 | 6/16/11 | Detention | 50 | 1,243.50 |
| 109 | Wartenberg, Christine | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/26/10 | 4/28/11 | Tutor | 60 | 2,202.00 |
| 110 | Wartenberg, Christine | Teacher | Fairhaven/Truex | misc hrly rate | 36.70 | 10/20/10 | 10/21/10 | Reading Night | 3 | 110.10 |
| 111 | Wegrocki, Janeen | Teacher | Sycamore/Truex | misc hrly rate | 36.70 | 11/8/10 | 2/25/11 | Intervention | 26 | 954.20 |
| 112 | Wooden, Julie | Teacher | Special Prog/Truex | misc hrly rate | 36.70 | 11/29/10 | 11/29/10 | GLAD Training | 2 | 73.40 |
| 113 | Woods, Dale | Teacher | Portola/Truex | misc hrly rate | 36.70 | 10/21/10 | 11/4/10 | Thinking Maps Training | 4 | 146.80 |
| 114 | Woods, Dale | Teacher | Curriculum/Stoterau | payment | 1,500.00 | 7/1/10 | 6/30/11 | TAH Grant | 1 | 1,500.00 |
| 115 | Zieber, Ashley | Teacher | Special Prog/Truex | misc hrly rate | 36.70 | 11/29/10 | 11/29/10 | GLAD Training | 2 | 73.40 |

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

| Name | Position | Administrative Unit | Range/ Step | Rate | Eff. From | Eff. To | Comments |
|----------------------------|--------------------------------|--|----------------|----------|-----------|----------|--------------------------|
| EMPLOYMENT | | | | | | | |
| Doran, Adele | Instructional Assistant, Sp Ed | Pupil Services/Hansen | 26 (53) 1 | 13.89 | 11/15/10 | | Replacement J. Greer |
| Hachiya, Christine | Instructional Assistant, Sp Ed | Pupil Services/Hansen | 26 (53) 1 | 13.89 | 11/15/10 | | Replacement G. Valent |
| Johns, Cherity | Instructional Assistant, Sp Ed | Pupil Services/Hansen | 26 (53) 1 | 13.89 | 11/15/10 | | Replacement A. Trejo |
| Martinez Jr. Roger | Campus Security Officer | El Modena HS/Briquelet | 25 (53) 1 | 13.61 | 11/1/10 | | New position |
| Paredes, Benigno | Custodian | Palmyra/Smith | 31 (51) 5 | 18.50 | 11/8/10 | | Recall from layoff |
| Ramirez, Steve | Instructional Assistant, Sp Ed | Pupil Services/Hansen | 28 (53) 3 | 15.36 | 11/17/10 | | Replacement L. Ornellas |
| Soukup, Nicole | Instructional Assistant, Sp Ed | Pupil Services/Hansen | 26 (53) 1 | 13.89 | 11/15/10 | | Replacement R. Niday |
| Valle, Janet | Child Development Aide | Child Development Services/J. Stephens | 22 (53) 1 | 12.62 | 11/8/10 | | Replacement J. Montes |
| Zajac, Kami | Instructional Assistant, Sp Ed | Pupil Services/Hansen | 26 (53) 1 | 13.89 | 11/19/10 | | Replacement B. Osterling |
| SHORT TERM CONTRACT | | | | | | | |
| Barraza, Margarita | AVID Tutor | Villa Park HS/Howard | hourly | 10.00 | 9/1/10 | | Not to exceed \$1,520 |
| Park, Yoon | Translator | Pupil Services/Hansen | hourly | 17.82 | 11/10/10 | | Not to exceed \$2,000 |
| EMPLOYMENT CHANGE | | | | | | | |
| | FROM | TO | | | | | |
| Brake, Hana | AV/TV Production | FMLA | | 12/3/10 | 1/19/11 | | Leave of Absence |
| Cook, Dundee | Instructional Assistant, Sp Ed | Instructional Assistant, Sp Ed | | 11/9/10 | | | Recall from layoff |
| French, William | Campus Security Officer | Athletic Equipment Manager | | 12/6/10 | | | Promotion |
| Rohm, Luz | School Community Assistant | Attendance/Health Clerk | | 10/18/10 | | | Promotion |
| SEPARATIONS | | | | | | | |
| Brancucci, Martha | Categorical Accountant | Fiscal Services/B. Stephens | | | | 6/30/11 | Retirement |
| Magana, Miguel | Instructional Assistant, Sp Ed | Pupil Services/Hansen | | | | 11/29/10 | Resignation |
| Sanchez, Sofia | Child Care Aide | School Age Care/Stephens | | | | 11/1/10 | Resignation |
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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

| | Name | Position | Administrative Unit | Schedule/ Step/ Column | Rate | Eff. From | Date To | Comments | # of Units | Salary |
|----|--------------------|--|----------------------|------------------------|----------|-----------|----------|----------------------------|------------|----------|
| | | | | | | | | | | |
| | | EXTRA PAY PROJECT - COACHING STIPENDS | | | | | | | | |
| | | | | | | | | | | |
| 1 | Ancich, Mike | Walk-On Coach | Villa Park HS/Howard | stipend | 995.50 | 8/1/10 | 11/30/10 | Freshman Boys' Football | 1 | 995.50 |
| 2 | Andoe, Molly | Walk-On Coach | Canyon HS/Bowden | stipend | 1,500.00 | 11/1/10 | 2/28/11 | FS Girls' Waterpolo/BP | 1 | 1,500.00 |
| 3 | Ball, Jon | Walk-On Coach | El Modena HS/Brique | stipend | 2,331.00 | 8/1/10 | 11/30/10 | Asst. Boys' Cross Country | 1 | 2,331.00 |
| 4 | Carpentier, Ryan | Walk-On Coach | Villa Park HS/Howard | stipend | 200.00 | 8/1/10 | 11/30/10 | Freshman Boys' Football | 1 | 200.00 |
| 5 | Escalera, Christop | Walk-On Coach | Villa Park HS/Howard | stipend | 780.00 | 8/1/10 | 11/30/10 | Sophomore Boys' Football | 1 | 780.00 |
| 6 | Goosby, Ryan | Walk-On Coach | Villa Park HS/Howard | stipend | 300.00 | 8/1/10 | 11/30/10 | Freshman Boys' Football | 1 | 300.00 |
| 7 | Helton, Jack | Walk-On Coach | Villa Park HS/Howard | stipend | 2,000.00 | 8/1/10 | 11/30/10 | Sophomore Boys' Football | 1 | 2,000.00 |
| 8 | Hicks, Chad | Walk-On Coach | Villa Park HS/Howard | stipend | 995.50 | 8/1/10 | 11/30/10 | Freshman Boys' Football | 1 | 995.50 |
| 9 | Larson, Randy | Walk-On Coach | Villa Park HS/Howard | stipend | 2,140.00 | 8/1/10 | 11/30/10 | FS Boys' Waterpolo/BP | 1 | 2,140.00 |
| 10 | Larson, Randy | Walk-On Coach | Villa Park HS/Howard | stipend | 2,294.00 | 11/1/10 | 2/28/11 | VA Girls' WaterPolo | 1 | 2,294.00 |
| 11 | Lopez, Rachel | Walk-On Coach | El Modena HS/Brique | stipend | 2,000.00 | 11/1/10 | 2/28/11 | Girls' Soccer | 1 | 2,000.00 |
| 12 | McDonald, Gavin | Walk-On Coach | Villa Park HS/Howard | stipend | 1,000.00 | 11/1/10 | 2/28/11 | VA Boys' Wrestling/BP | 1 | 1,000.00 |
| 13 | Martinez, Roger | Walk-On Coach | El Modena HS/Brique | stipend | 953.00 | 8/1/10 | 11/30/10 | Asst. Boys' Cross Country | 1 | 953.00 |
| 14 | Morton, Taylor | Walk-On Coach | Villa Park HS/Howard | stipend | 2,404.00 | 11/1/10 | 2/28/11 | F/S Girls' WaterPolo | 1 | 2,404.00 |
| 15 | Ridge, Michael | Walk-On Coach | Villa Park HS/Howard | stipend | 200.00 | 8/1/10 | 11/30/10 | Sophomore Boys' Football | 1 | 200.00 |
| 16 | Secrest, Charmella | Walk-On Coach | El Modena HS/Brique | stipend | 2,909.00 | 8/1/10 | 11/30/10 | Vars. Girls' Cross Country | 1 | 2,909.00 |
| 17 | Smith, Patrick | Walk-On Coach | Villa Park HS/Howard | stipend | 300.00 | 8/1/10 | 11/30/10 | Freshman Boys' Football | 1 | 300.00 |
| 18 | Smith, Patrick | Walk-On Coach | Villa Park HS/Howard | stipend | 2,404.00 | 11/1/10 | 2/28/11 | Boys Wrestling/BP | 1 | 2,404.00 |
| 19 | Webbe, Daniel | Walk-On Coach | El Modena HS/Brique | stipend | 1,500.00 | 11/1/10 | 2/28/11 | VA Boys' Wrestling/BP | 1 | 1,500.00 |
| 20 | Willis, Don | Walk-On Coach | Orange HS/Gonzalez | stipend | 2,780.00 | 9/1/10 | 11/15/10 | Sophomore Boys' Football | 1 | 2,780.00 |

Staff Responsibility: Ed Kissee,
Assistant Superintendent, Human Resources

TOPIC: **CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES**

DESCRIPTION: The following is a report of contract service items for Educational Services.

DOCUMENT TRACKING SERVICES Document Tracking Services is a web-based application which will enable the District to efficiently create, update and track the Single Plan for Student Achievement and the School Accountability Report Card – which are mandated by the state and/or federal government. The application allows the District to modify the California Department of Education Single Plan for Student Achievement and School Accountability Report Card templates for all schools and pre-populate data and narrative fields with site specific information. This feature will facilitate the school site's process to use the information for their school plan. It will allow school sites to set goals and activities to address student needs in a more efficient and timely manner. The School Accountability Report Card template allows schools to report required accountability data to the state and the school community.

This contract is for the licensing agreement from December 1, 2010 through December 1, 2011 at approximately \$254 per school site/District. Funding will be allocated from the centralized School/Library Improvement, Title I, and Economic Impact Aid Programs. Fiscal impact will be the expenditure of restricted categorical fund monies.

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| 01.00-7395-0-5843-1110-2420-604-604-000 | \$3,962 |
| 01.00-7091-0-5843-1110-2420-604-604-000 | \$2,378 |
| 01.00-3010-1-5843-1110-2420-604-604-000 | \$3,566 |
| Not-to exceed..... | \$9,906 |
| | (Truex) |

**LAW OFFICES OF
KATHLEEN M. LOYER**

As the result of an agreement in OAH Case No. 2010070335 the district will reimburse the parents of a special education student for educational costs and expenses as well as reasonable attorneys' fees.

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| Special Education not-to-exceed | \$11,000 |
| 01.00-6500-0-5835-5001-2110-207-207-000 | (Hanson) |

**NEWPORT BEACH
DEVELOPMENTAL
OPTOMETRY**

Services are required to provide vision training for special education students during the 2010-11 school year.
Special Education not to exceed \$3,000
01.00-6500-0-5871-5770-1190-207-207-000 (Hanson)

**ABBY ROZENBERG,
MS, CCC-SLP**

Services required to perform student assessments in the area of speech and language and to attend IEP meetings to present the results of those assessments during the 2010-11 school year.
Special Education not-to-exceed. \$1,700
01.00-6500-0-5870-5750-1180-207-207-000 (Hanson)

**SPECIAL EDUCATION
STUDENT #330498**

As the result of an agreement in OAH Case No. 2010021086 the District will reimburse the parents of a special education student for educational costs and expenses.
Special Education not-to-exceed \$15,000
01.00-6500-0-5870-5750-1180-207-207-000 (Hanson)

KOCE-TV FOUNDATION

School districts are required to provide an equitable share of federal monies to the private schools within their attendance boundaries. KOCE-TV Foundation will conduct Broadcast Instructional Television Programming, Online Video Discovery Streaming and Training Resources for Teachers for the 2010-11 school year at St. John's Lutheran School. These services will be used to provide technology resource tools for supplemental curriculum development and student use. All fees and materials to be included. Fiscal impact will be the expenditure of restricted categorical fund monies.
Title II, Part A.....not-to-exceed \$1,297
01.00-4035-1-5850-1323-2140-604-604-000 (Truex)

FISCAL IMPACT: \$41,903

RECOMMENDATION: It is recommended the Board of Education approve the Contract Services Report - Educational Services and authorize the Superintendent or designee to execute the contracts.

TOPIC:

STUDY TRIPS

DESCRIPTION:

Villa Park High School Boys Basketball –Palm Spring, CA–
December 27 -30, 2010

The Villa Park High School Boys Basketball team under the direction of their coach Kevin Reynolds would like to travel to Palm Springs to participate in the Desert Heat Invitational Tournament. This is an opportunity for our students to experience and compete against high schools from out of the area. While participating in the tournament students will attend a practice at College of the Desert. The twenty-five male students will be accompanied by six male adult chaperones. The students and adults will stay at the Marriott Hotel. Parents will provide the transportation to and from camp. There is a \$225 fee for this trip and scholarships are available.

Jordan Elementary - 6th Grade Class – Calvary – Running
Springs - Outdoor Science School – January 24-28, 2011

The sixth grade students from Jordan Elementary, under the direction of Andrea Reid, will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to study science in a natural setting. Students will have the opportunity to explore established trails, investigate geological features, observe wildlife and compare plant adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. There is no impact to the general fund. Student program fees will be paid directly to the Orange County Department of Education, through a donor program.

Crescent Elementary – 4th Grade Class – San Juan Capistrano – Capistrano Mission & Lazy W Ranch – February 7 - 8, 2011

The fourth grade students from Crescent Elementary, under the direction of Jennifer Bond and Suzanne Fowler, will participate in the Capistrano Mission & Lazy W Ranch program. Students will have the opportunity to participate in the “California History” trip. All students will learn about life during the gold rush era and explore California’s cultural time periods through interactive activities. This program directly correlates with the 4th grade History Standards. There is no impact to the general fund. The student cost may be supplemented by funds donated by individual parent organizations. The cost will not exceed \$155 per student, and scholarships are available.

Canyon High School – Girls’ Softball Team – Bullhead City, AZ – March 10 – 12, 2011

The Canyon High School Girls’ Softball team, under the direction of Daniel Hay, will travel to Bullhead City to participate in the Softball Tournament of Champions. The students will have the opportunity to compete against top level championship athletes from across the nation as well as develop team bonding and interpersonal relationships. The seventeen female students will be accompanied by two male and three female adult chaperones. Transportation will be provided by parents who will have an approved District driver certificate on file prior to the trip. The students and adults will stay at the Aquarius Hotel. There cost is \$100 per student and scholarships are available. The students will miss one day of school. No substitute is required.

FISCAL IMPACT: Expenditure of unrestricted donated funding.

RECOMMENDATION: It is recommended that the Board of Education approve the study trips as presented.

TOPIC: SINGLE PLANS FOR STUDENT ACHIEVEMENT FOR THE 2010-2011 SCHOOL YEAR

DESCRIPTION: Annually, the Board of Education accepts and approves the Single Plan for Student Achievement from each school, receiving funding through the Consolidated Application for State and Federal Funding.

The School Site Council of each school, with the review, certification and advice of their applicable school advisory committees, has developed and approved the Single Plan for Student Achievement for their school for the 2010-11 school year. The content of the plan is aligned with the District's strategic plan and school goals for improving student achievement. These goals are based upon an analysis of verifiable state data from the spring, 2010 STAR Assessment Program and current educational practice at the school site. The plans also contain the categorical site budget, which has been approved by the School Site Council.

Palmyra Elementary School submits to the Board of Education their revised School Plan for approval. In addition, as a requirement for schools identified for Program Improvement Year 1, their School Plan for Student Achievement must be revised within three months.

The Single Plans for Student Achievement have been reviewed by the Educational Services staff. All plans have been found to contain the required elements.

The Single Plans for Student Achievement are available for review in the Board Room this evening and after tonight in the Special Programs Office and at the school sites.

FISCAL IMPACT: Acceptance of this report has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept and approve the Single Plans for Student Achievement for the 2010-11 school year.

TOPIC: SUBMITTAL OF REQUEST TO THE CALIFORNIA DEPARTMENT OF EDUCATION FOR AUTHORIZATION TO OPERATE TITLE I SCHOOL-WIDE PROGRAMS

DESCRIPTION: Section 1114(a)(1) of Title I of the Elementary, Secondary Education Act (ESEA) allows any Title I school with a minimum of 40% of students from low-income families to operate as a School-wide Program. The school-wide option enables high poverty schools to integrate programs, strategies and resources to support high quality education for all their students as opposed to targeting assistance to specifically identified students.

In order to operate a school-wide program, each school must design a plan based upon a comprehensive needs assessment with input from the school site council and staff, the plan is then developed with broad school-based participation incorporating the following: effective strategies which increase the amount and quality of learning time; a strong professional development program; extensive parent involvement and education; and clear measures of accountability for student performance.

Currently, Palmyra and Taft Elementary Schools qualify to participate in Title I school-wide programs. Each school's Single Plan for Student Achievement has been developed and reviewed by support teams at the school and District level to ensure that all elements of the program requirements have been incorporated.

Palmyra and Taft Elementary Schools are requesting board approval to submit their requests for authorization to the California Department of Education to operate Title I School-wide Programs, commencing January 10, 2011.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education approve the submission of requests to the California Department of Education for authorization to operate Title I School-wide Programs for Palmyra and Taft Elementary Schools commencing January 10, 2011.

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| TOPIC: | VOCATIONAL AND APPLIED TECHNOLOGY ACT (VATEA) TECH PREP CONSORTIUM SUBCONTRACT AGREEMENT |
| DESCRIPTION: | As part of the Carl D. Perkins Career and Technical Education Improvement (Perkins IV) Act of 2006, the Orange Unified School District entered into an agreement to form a Tech Prep Consortium with Rancho Santiago Community College District. This agreement, originally approved by the Board of Education on November 5, 1992, provides coordinated technical preparation services between the District and the Rancho Santiago Community College District. The current subcontract agreement will fund the 2010-11 school year. |
| FISCAL IMPACT: | \$7,000 categorical income with no general fund monies to be expended. |
| RECOMMENDATION: | It is recommended that the Board of Education approve the Vocational and Applied Technology Act Tech Prep Consortium Subcontract Agreement for the 2010-11 school year. |

TOPIC: **EXPULSION OF STUDENT: CASE NO. 10-11-12**

DESCRIPTION: Violation of California Education Code 48900 (c), (j), (k) and 48915 (a-3)

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for the remainder of the current semester and the following semester and transfer to Community Day School for the duration of the expulsion.

Administrators met with the student and parent(s) on November 5, 2010. It was determined a recommendation for expulsion (stipulated) be presented to the Board of Education. Expulsion is through end of senior year with no readmission.

Authority for Expulsion Recommendation:

Education Code § 48915.

(e) Upon recommendation by the principal, superintendent of schools, or by a hearing officer or administrative panel appointed pursuant to subdivision (d) of Section 48918, the governing board may order a pupil expelled upon finding that the pupil, at school or at a school activity off of school grounds violated subdivision (f), (g), (h), (i), (j), (k), (l), or (m) of Section 48900, or Section 48900.2, 48900.3, or 48900.4, and either of the following:

(1) That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.

(2) That due to the nature of the violation, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.

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| TOPIC: | EXPULSION OF STUDENT: CASE NO. 10-11-13 |
| DESCRIPTION: | Violation of California Education Code 48900 (c), (d), (k) and 48915 (c-3) |
| FISCAL IMPACT: | There will be no fiscal impact. |
| RECOMMENDATION: | <p>It is recommended that the Board of Education uphold the recommendation for expulsion for one calendar year from the date of the Board action and transfer to Community Day School for the duration of the expulsion.</p> <p>A hearing panel of administrators met on November 9, 2010. It was determined a recommendation for expulsion be presented to the Board of Education.</p> <p>If conditions of the rehabilitation plan are met, student will be eligible for transition to a regular school program no earlier than December 9, 2011.</p> <p>Authority for Expulsion Recommendation:</p> <p>Education Code § 48915.</p> <p>c) The principal or superintendent of schools shall immediately suspend, pursuant to Section 48911, and shall recommend expulsion of a pupil that he or she determines has committed any of the acts in 48915 c-1 to c-5 at school or at a school activity off school grounds.</p> <p>(d) The governing board shall order a pupil expelled upon finding that the pupil committed an act listed in subdivision (c).</p> |

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| TOPIC: | EXPULSION OF STUDENT: CASE NO. 10-11-14 |
| DESCRIPTION: | Violation of California Education Code 48900 (c) and (k) |
| FISCAL IMPACT: | There will be no fiscal impact. |
| RECOMMENDATION: | <p>It is recommended that the Board of Education uphold the recommendation for expulsion for the remainder of the current semester and the following semester and transfer to OCDE Alternative Community and Correctional Education Schools and Services (ACCESS) for the duration of the expulsion.</p> <p>Administrators met with the student and parent(s) on October 25, 2010. It was determined a recommendation for expulsion (stipulated) be presented to the Board of Education.</p> <p>If conditions of the rehabilitation plan are met, student will be eligible for transition to a regular school program no earlier than June 17, 2011.</p> <p>Authority for Expulsion Recommendation:</p> <p>Education Code § 48915.</p> <p>(e) Upon recommendation by the principal, superintendent of schools, or by a hearing officer or administrative panel appointed pursuant to subdivision (d) of Section 48918, the governing board may order a pupil expelled upon finding that the pupil, at school or at a school activity off of school grounds violated subdivision (f), (g), (h), (i), (j), (k), (l), or (m) of Section 48900, or Section 48900.2, 48900.3, or 48900.4, and either of the following:</p> <p>(1) That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.</p> <p>(2) That due to the nature of the violation, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.</p> |

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| TOPIC: | EXPULSION OF STUDENT: CASE NO. 10-11-15 |
| DESCRIPTION: | Violation of California Education Code 48900 (k) and 48915 (a-2) |
| FISCAL IMPACT: | There will be no fiscal impact. |
| RECOMMENDATION: | <p>It is recommended that the Board of Education uphold the recommendation for expulsion for the remainder of the current semester and the following semester and transfer to Community Day School for the duration of the expulsion.</p> <p>Administrators met with the student and parent(s) on October 27, 2010. It was determined a recommendation for expulsion (stipulated) be presented to the Board of Education.</p> <p>If conditions of the rehabilitation plan are met, student will be eligible for transition to a regular school program no earlier than June 17, 2011.</p> <p>Authority for Expulsion Recommendation:</p> <p>Education Code § 48915.</p> <p>(e) Upon recommendation by the principal, superintendent of schools, or by a hearing officer or administrative panel appointed pursuant to subdivision (d) of Section 48918, the governing board may order a pupil expelled upon finding that the pupil, at school or at a school activity off of school grounds violated subdivision (f), (g), (h), (i), (j), (k), (l), or (m) of Section 48900, or Section 48900.2, 48900.3, or 48900.4, and either of the following:</p> <p>(2) That due to the nature of the violation, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.</p> |

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| TOPIC: | EXPULSION OF STUDENT: CASE NO. 10-11-16 |
| DESCRIPTION: | Violation of California Education Code 48900 (c) and (k) |
| FISCAL IMPACT: | There will be no fiscal impact. |
| RECOMMENDATION: | <p>It is recommended that the Board of Education uphold the recommendation for expulsion for the remainder of the current semester and the following semester and transfer to the Community Day School Program for the duration of the expulsion.</p> <p>Administrators met with the student and parent(s) on October 27, 2010. It was determined a recommendation for expulsion (stipulated) be presented to the Board of Education.</p> <p>If conditions of the rehabilitation plan are met, student will be eligible for transition to a regular school program no earlier than June 17, 2011.</p> <p>Authority for Expulsion Recommendation:</p> <p>Education Code § 48915.</p> <p>(e) Upon recommendation by the principal, superintendent of schools, or by a hearing officer or administrative panel appointed pursuant to subdivision (d) of Section 48918, the governing board may order a pupil expelled upon finding that the pupil, at school or at a school activity off of school grounds violated subdivision (f), (g), (h), (i), (j), (k), (l), or (m) of Section 48900, or Section 48900.2, 48900.3, or 48900.4, and either of the following:</p> <p>(1) That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.</p> <p>(2) That due to the nature of the violation, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.</p> |

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| TOPIC: | EXPULSION OF STUDENT: CASE NO. 10-11-17 |
| DESCRIPTION: | Violation of California Education Code 48900 (c), (k) and 48915 (a-3) |
| FISCAL IMPACT: | There will be no fiscal impact. |
| RECOMMENDATION: | <p>It is recommended that the Board of Education uphold the recommendation for expulsion for the remainder of the current semester and the following semester and transfer to Community Day School for the duration of the expulsion.</p> <p>Administrators met with the student and parent(s) on November 8, 2010. It was determined a recommendation for expulsion (stipulated) be presented to the Board of Education.</p> <p>If conditions of the rehabilitation plan are met, student may be transitioned to a regular school program no earlier than August 25, 2011.</p> <p>Authority for Expulsion Recommendation:</p> <p>Education Code § 48915.</p> <p>(e) Upon recommendation by the principal, superintendent of schools, or by a hearing officer or administrative panel appointed pursuant to subdivision (d) of Section 48918, the governing board may order a pupil expelled upon finding that the pupil, at school or at a school activity off of school grounds violated subdivision (f), (g), (h), (i), (j), (k), (l), or (m) of Section 48900, or Section 48900.2, 48900.3, or 48900.4, and either of the following:</p> <p>(1) That other means of correction are not feasible or have repeatedly failed to bring about proper conduct.</p> <p>(2) That due to the nature of the violation, the presence of the pupil causes a continuing danger to the physical safety of the pupil or others.</p> |