

ORANGE UNIFIED SCHOOL DISTRICT

Board of Education – Regular Meeting
1401 N. Handy Street – Orange, CA 92867

Thursday, August 26, 2010

6:00 p.m. – Closed Session

7:00 p.m. – Open Session

AGENDA

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

1. **CALL MEETING TO ORDER**
2. **ESTABLISH QUORUM**
3. **PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS**
4. **ADJOURN TO CLOSED SESSION**
 - A. PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE
Government Code 54957
 - B. CONFERENCE WITH LABOR NEGOTIATORS
Government Code 54957
Agency Negotiators: Mike Christensen; Ed Kisse; Spencer Covert, Parker & Covert LLP
Employee Organizations: 1) Orange Unified Education Association
2) California School Employees Association
5. **CALL TO ORDER – REGULAR SESSION**
6. **PLEDGE OF ALLEGIANCE**
7. **REPORT OF CLOSED SESSION DECISIONS**
8. **ADOPTION OF AGENDA**
9. **ANNOUNCEMENTS AND ACKNOWLEDGEMENTS**
 - A. Superintendent's Report..... 1
 - B. Board President's Report..... 1
 - C. Board Recognition of Students, Staff and Community 1
10. **APPROVAL OF MINUTES**
July 29, 2010 (Regular Minutes)
11. **PUBLIC COMMENT**

Members of the audience may address the Board of Education on agenda items during consideration of that item and items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted upon or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12. ACTION ITEMS

- A. Adoption of 2009-10 Unaudited Actuals and Revised Budget for 2010-2011 1-19

13. INFORMATION/DISCUSSION ITEMS

- A. Opening of Schools Report 20
 B. Update of the District's Plan: Year 2 Priorities 21
 C. Request from Community Member to Rename an Orange Unified School District Elementary School..... 22
 D. Presentation on Safe and Drug-Free Schools 23

14. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.

ADMINISTRATIVE SERVICES

- A. Purchase Orders List 24
 B. Warrants List 25
 C. Contract Services Report – Administrative Services 26-27
 D. Acceptance of Completed Contract and Filing of Notice of Completion 28
 E. Resolution No. 07-10-00: Gann Amendment Appropriations Limit 29-30
 F. Declaration of Surplus Items 31

HUMAN RESOURCES

- G. Personnel Report 32-47
 H. California State Teachers Retirement System Post-Retirement Earnings Limitation Exemption Request..... 48
 I. Revised Memorandum of Understanding by and between the Orange Unified School District and
 Santiago Charter Middle School 49

EDUCATIONAL SERVICES

- J. Contract Services Report – Educational Services 50-51
 K. Primary Language Waiver 52
 L. Textbook Adoptions – 30-Day Review by Public 53-54
 M. Textbook Adoptions – Final 55-56

15. PUBLIC COMMENT – Non-Agenda Items

(Please see No. 11 – Public Comment.)

16. OTHER BUSINESS (Board/Staff Conference and Comments)**17. ADJOURNMENT**

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC:	ANNOUNCEMENTS & ACKNOWLEDGMENTS
DESCRIPTION:	9.A. Superintendent's Report
	9.B. Board President's Report
	9.C. Board Member Recognition of Students, Staff, and Community

ACTION ITEMS

TOPIC: **ADOPTION OF 2009-10 UNAUDITED ACTUALS AND REVISED BUDGET FOR 2010-11**

DESCRIPTION: Orange Unified School District, as a single-adoption District, adopted the 2010-11 budget on June 10, 2010. *Education Code* section 42127(i)(4) specifies that within 45 days after the Governor signs the budget, the district shall make available for public review any material revisions in the revenues and expenditures made available by the Budget Act. At the time of printing this revised budget, the Budget Act has not been signed by the governor. In compliance with AB 1200 requirements, the Board of Education is presented the 2009-10 Unaudited Actuals for approval prior to September 15.

Average Daily Attendance: Average daily attendance 27,183.19 (not including District charter schools) is used for purposes of calculating the Revenue Limit Apportionment. The following chart is a composition of 2010-11 ADA:

ADA	
OUSD	26,833.79
Non-Public Schools	50.44
OUSD Community Day School	65.21
County Special Education	18.92
County Community Schools	214.83
Subtotal	27,183.19
El Rancho Charter	1,122.58
Santiago Charter	960.72
Subtotal (Charter School Only)	2,083.30
GRAND TOTAL	29,266.49

Revenues: Included in the revenue of the District's budget for 2010-11 is a negative (.39)% cost of living adjustment (COLA) with an 18.355% Revenue Limit Deficit. In addition, the Governor's May Revise imposed an on-going 3.85% reduction to each District's undeficit revenue limit. The COLA deficit and 3.85% revenue limit reduction yields an estimated \$271 per student decrease in the revenue-limit calculation resulting in a deficated revenue limit of \$4,941.28 per ADA for 2010-11. The 2010-11 Budget revenue component reflects deferred revenues/carryovers from the 2009-10 fiscal year. The unexpended entitlements have been included in components of the 2009-10 ending fund balance and added to the 2010-11 expenditure lines. These entitlements, including State Fiscal Stabilization, Medical-Cal Billing option, English Language Acquisition Program, Economic Impact Aid, and Quality Education Investment Act, amount to approximately \$10.2 million.

Other unexpended/remaining components of the 2009-10 ending fund balance are El Rancho Charter School, non-resident tuition, site/department donations and Instructional Materials totaling approximately \$3.0 million.

Federal and state categoricals are projected at 2009-10 allocations with reductions in COLA of 0% and (.38)% respectively for those entitlements and grants known to be ongoing.

Expenditures: Supplies, services/operating expenses, and capital outlay are in conformity with estimated site and program budgets.

Ending Balance: The projected ending balance of \$21,900,098 is comprised of the following:

Revolving Cash	\$125,000
Stores	\$150,000
Designated for Economic Uncertainties (3%)	\$6,880,059
El Rancho Beginning Balance	\$1,250,000
Non-Resident Tuition	\$ 56,127
Unappropriated Amount	\$13,438,912

The ending balance meets the state-required three percent reserve and the 2010-11 budget complies with the AB1200 accountability guidelines as set forth by the State of California. The First Interim Report will be presented to the Board of Education at its December 9, 2010 meeting. The Second Interim will be presented at the first meeting in March 2011.

The Orange County Department of Education requested that local boards of education include the following statement in the 2010-11 budget revision action:

Transfer Resolution: Resolution Nos. 03-10-11 and 04 -10-11 are the technical mechanisms which the Orange County Department of Education uses to authorize and input the information shown in the 2009-10 Unaudited Actuals and the 2010-11 Revised Budget.

FISCAL IMPACT:

The District is solvent and has a balanced budget for 2010-11.

RECOMMENDATION:

It is recommended that the Board of Education adopt the 2009-10 Unaudited Actuals and 2010-11 Revised Budget and authorize staff to implement the necessary transfers as shown in Transfer Resolutions Nos. 03-10-11 and 04-10-11.

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2009-10 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Aug 26, 2010

To the Superintendent of Public Instruction:

2009-10 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Wendy Benkert
Name
Assistant Superintendent-Business Services
Title
(714) 966-4229
Telephone

E-mail Address

For School District:

Barbara Stephens
Name
Director-Fiscal Assistance
Title
(714) 628-4044
Telephone

E-mail Address

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to Education Code Section 42127(i), this school district elects to use the following budget adoption cycle for the 2011-12 budget year:

(S) Budget Adoption Cycle ('D' for Dual or 'S' for Single)

			2009-10 Unaudited Actuals			2010-11 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) Revenue Limit Sources	8010-8099		134,485,936.93	5,883,533.00	140,369,469.93	134,098,136.00	5,832,483.00	139,930,619.00	-0.3%
2) Federal Revenue	8100-8299		28,642.08	20,666,623.60	20,695,265.68	17,790.00	20,339,291.00	20,357,081.00	-1.6%
3) Other State Revenue	8300-8599		21,072,297.18	26,328,395.95	47,400,693.13	21,332,647.00	25,105,219.00	46,437,866.00	-2.0%
4) Other Local Revenue	8600-8799		5,045,474.40	2,388,500.02	7,433,974.42	4,732,586.00	1,835,971.00	6,568,557.00	-11.8%
5) TOTAL, REVENUES			160,632,350.59	55,267,052.57	215,899,403.16	160,181,159.00	53,112,964.00	213,294,123.00	-1.2%
B. EXPENDITURES									
1) Certificated Salaries	1000-1999		82,110,760.70	25,943,535.49	108,054,296.19	79,155,803.00	26,608,245.00	105,764,048.00	-2.1%
2) Classified Salaries	2000-2999		17,219,594.28	17,320,087.59	34,539,681.87	15,707,589.00	17,271,341.00	32,978,930.00	-4.5%
3) Employee Benefits	3000-3999		33,504,600.04	12,558,390.41	46,062,990.45	33,608,239.00	13,789,195.00	47,397,434.00	2.9%
4) Books and Supplies	4000-4999		2,447,386.47	4,103,134.59	6,550,521.06	5,487,850.00	10,515,209.00	16,003,059.00	144.3%
5) Services and Other Operating Expenditures	5000-5999		8,221,316.09	7,618,306.89	15,839,622.98	9,933,626.00	8,677,220.00	18,610,846.00	17.5%
6) Capital Outlay	6000-6999		0.00	269,143.91	269,143.91	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299 7400-7499		2,999,253.10	2,227,501.18	5,226,754.28	6,532,480.00	2,507,892.00	9,040,372.00	73.0%
8) Other Outgo - Transfers of Indirect Costs	7300-7399		(1,840,722.89)	1,526,333.36	(314,389.53)	(2,109,524.00)	1,650,130.00	(459,394.00)	46.1%
9) TOTAL, EXPENDITURES			144,662,167.79	71,566,433.42	216,228,621.21	148,316,043.00	81,019,232.00	229,335,275.00	6.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			15,970,162.80	(16,299,380.85)	(329,218.05)	11,865,116.00	(27,906,268.00)	(16,041,152.00)	4772.5%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8900-8929		294,882.17	0.00	294,882.17	0.00	0.00	0.00	-100.0%
b) Transfers Out	7600-7629		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources	8930-8978		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999		(13,140,149.17)	13,140,149.17	0.00	(17,682,008.00)	17,682,008.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(12,845,267.00)	13,140,149.17	294,882.17	(17,682,008.00)	17,682,008.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,124,893.80	3,159,231.68	34,325.88	5,816,892.00	10,224,259.32	16,041,152.00	46618.3%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	24,592,095.13	13,383,491.00	37,975,586.13	27,716,990.93	10,224,259.32	37,941,250.25	-0.1%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			24,592,095.13	13,383,491.00	37,975,586.13	27,716,990.93	10,224,259.32	37,941,250.25	-0.1%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			24,592,095.13	13,383,491.00	37,975,586.13	27,716,990.93	10,224,259.32	37,941,250.25	-0.1%
2) Ending Balance, June 30 (E + F1e)			27,716,990.93	10,224,259.32	37,941,250.25	21,900,098.93	(0.68)	21,900,098.25	-42.3%
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	125,000.00	0.00	125,000.00	125,000.00	0.00	125,000.00	0.0%
Stores		9712	87,322.60	0.00	87,322.60	150,000.00	0.00	150,000.00	71.8%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	6,486,859.00	0.00	6,486,859.00	6,880,059.00	0.00	6,880,059.00	6.1%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	2,958,137.00	10,224,259.32	13,182,396.32	1,306,127.00	0.00	1,306,127.00	-90.1%
El Rancho Beginning Balance	0000	9780	2,147,981.00		2,147,981.00				
Non-Resident Tuition	0000	9780	56,127.00		56,127.00				
School Site Carryover	0000	9780	112,633.00		112,633.00				
School Site/Department Donations	0000	9780	377,627.00		377,627.00				
Instructional Materials	0000	9780	263,769.00		263,769.00				
SFSF	3200	9780	6,349,421.00		6,349,421.00				
Medi-Cal Billing Option	5640	9780	714,399.00		714,399.00				
English Language Acquisition	6286	9780	186,299.00		186,299.00				
EIA	7091	9780	1,246,082.32		1,246,082.32				
QEIA	7400	9780	1,728,058.00		1,728,058.00				
El Rancho Beginning Balance	0000	9780				1,250,000.00		1,250,000.00	
Non-Resident Tuition	0000	9780				56,127.00		56,127.00	
c) Undesignated Amount		9790	18,059,672.33	0.00	18,059,672.33				
d) Unappropriated Amount		9790				13,438,912.93	(0.68)	13,438,912.25	

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	20,361,282.99	3,381,089.35	23,742,372.34				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	33,372.37	0.00	33,372.37				
c) in Revolving Fund		9130	125,000.00	0.00	125,000.00				
d) with Fiscal Agent		9135	2,418,924.18	0.00	2,418,924.18				
e) collections awaiting deposit		9140	363,508.72	0.00	363,508.72				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	7,982,629.39	10,192,214.08	18,174,843.48				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	5,564,356.40	0.00	5,564,356.40				
6) Stores		9320	87,322.60	0.00	87,322.60				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Fixed Assets		9400							
10) TOTAL, ASSETS			38,936,396.65	13,573,303.44	50,508,700.09				
H. LIABILITIES									
1) Accounts Payable		9500	9,111,744.18	2,071,077.81	11,182,821.99				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	107,681.54	57.46	107,719.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	1,277,908.85	1,277,908.85				
6) Long-Term Liabilities		9660							
7) TOTAL, LIABILITIES			9,219,405.72	3,349,044.12	12,568,449.84				
I. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			27,716,990.93	10,224,259.32	37,941,250.25				

			2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	25,084,700.03	0.00	25,084,700.03	25,913,260.00	0.00	25,913,260.00	3.3%
Charter Schools General Purpose Entitlement - State Aid		8015	1,133,781.40	0.00	1,133,781.40	1,125,780.00	0.00	1,125,780.00	-0.7%
State Aid - Prior Years		8019	(16,692.00)	0.00	(16,692.00)	(250,000.00)	0.00	(250,000.00)	1397.7%
Tax Relief Subventions									
Homeowners' Exemptions		8021	961,791.61	0.00	961,791.61	961,792.00	0.00	961,792.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	89,898,236.39	0.00	89,898,236.39	103,013,026.00	0.00	103,013,026.00	14.6%
Unsecured Roll Taxes		8042	4,432,427.22	0.00	4,432,427.22	4,223,526.00	0.00	4,223,526.00	-4.7%
Prior Years' Taxes		8043	5,571,988.45	0.00	5,571,988.45	5,706,846.00	0.00	5,706,846.00	2.4%
Supplemental Taxes		8044	1,375,802.16	0.00	1,375,802.16	1,396,915.00	0.00	1,396,915.00	1.5%
Education Revenue Augmentation Fund (ERAF)		8045	1,166,987.67	0.00	1,166,987.67	1,122,942.00	0.00	1,122,942.00	-3.8%
Supplemental Educational Revenue Augmentation Fund (SERAF)		8046	13,853,966.04	0.00	13,853,966.04	0.00	0.00	0.00	-100.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	5,331.96	0.00	5,331.96	6,800.00	0.00	6,800.00	27.5%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			143,468,320.93	0.00	143,468,320.93	143,220,887.00	0.00	143,220,887.00	-0.2%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(5,883,533.00)		(5,883,533.00)	(5,832,483.00)		(5,832,483.00)	-0.9%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		339,554.00	339,554.00		336,223.00	336,223.00	-0.4%
Special Education ADA Transfer	6500	8091		5,543,979.00	5,543,979.00		5,494,260.00	5,494,260.00	-0.9%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	760,044.00	0.00	760,044.00	530,660.00	0.00	530,660.00	-30.2%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(3,858,895.00)	0.00	(3,858,895.00)	(3,820,928.00)	0.00	(3,820,928.00)	-1.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			134,465,936.93	5,883,533.00	140,369,469.93	134,096,136.00	5,832,483.00	139,930,619.00	-0.3%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	9,244,547.92	9,244,547.92	0.00	7,238,920.00	7,238,920.00	-21.7%
Special Education Discretionary Grants		8182	0.00	776,352.00	776,352.00	0.00	683,070.00	683,070.00	-12.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	6,598.08	0.00	6,598.08	0.00	0.00	0.00	-100.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290		8,555,711.00	8,555,711.00		10,883,350.00	10,883,350.00	27.2%
Vocational and Applied Technology Education	3500-3699	8290		131,473.23	131,473.23		253,365.00	253,365.00	92.7%
Safe and Drug Free Schools	3700-3799	8290		53,802.00	53,802.00		64,972.00	64,972.00	20.8%
JTPA / WIA	5600-5625	8290		0.00	0.00		0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	22,044.00	1,904,737.45	1,926,781.45	17,790.00	1,215,614.00	1,233,404.00	-36.0%
TOTAL, FEDERAL REVENUE			28,642.08	20,666,623.60	20,695,265.68	17,790.00	20,339,291.00	20,357,081.00	-1.6%

			2009-10 Unaudited Actuals			2010-11 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER STATE REVENUE									
Other State Apportionments									
Community Day School Additional Funding Current Year	2430	8311		168,021.00	168,021.00		168,021.00	168,021.00	0.0%
Prior Years	2430	8319		(41.00)	(41.00)		0.00	0.00	-100.0%
ROC/P Entitlement									
Current Year	6355-6360	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6355-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		15,976,221.00	15,976,221.00		15,610,372.00	15,610,372.00	-2.3%
Prior Years	6500	8319		193,488.00	193,488.00		0.00	0.00	-100.0%
Home-to-School Transportation	7230	8311		1,585,700.00	1,585,700.00		1,579,706.00	1,579,706.00	-0.4%
Economic Impact Aid	7090-7091	8311		3,495,384.65	3,495,384.65		3,482,102.00	3,482,102.00	-0.4%
Spec. Ed. Transportation	7240	8311		555,966.00	555,966.00		553,865.00	553,865.00	-0.4%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	5,346,008.00	0.00	5,346,008.00	5,144,007.00	0.00	5,144,007.00	-3.8%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	3,260,547.00	522,383.84	3,782,930.84	3,249,858.00	424,532.00	3,674,390.00	-2.9%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590		0.00	0.00		0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590		5,161.00	5,161.00		18,028.00	18,028.00	249.3%
Healthy Start	6240	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		1,752,027.00	1,752,027.00		1,764,000.00	1,764,000.00	0.7%
All Other State Revenue	All Other	8590	12,465,742.18	2,074,084.46	14,539,826.64	12,938,782.00	1,504,593.00	14,443,375.00	-0.7%
TOTAL, OTHER STATE REVENUE			21,072,297.18	26,328,385.95	47,400,693.13	21,332,847.00	25,105,219.00	46,437,866.00	-2.0%

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	1,183,147.81	0.00	1,183,147.81	900,000.00	0.00	900,000.00	-23.8%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	194,737.64	0.00	194,737.64	202,500.00	0.00	202,500.00	4.0%
Interest		8660	405,907.76	0.00	405,907.76	350,000.00	0.00	350,000.00	-13.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	257,076.00	257,076.00	0.00	312,000.00	312,000.00	21.4%
Transportation Services	7230, 7240	8677		0.00	0.00		0.00	0.00	0.0%
Interagency Services	All Other	8677	2,355,952.00	1,558,940.44	3,914,892.44	2,318,109.00	1,233,099.00	3,551,208.00	-9.3%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	356,785.18	0.00	356,785.18	318,684.00	0.00	318,684.00	-10.4%
Other Local Revenue									
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	228,832.01	424,189.59	653,121.60	189,247.00	168,372.00	355,619.00	-45.6%
Tuition		8710	321,012.00	0.00	321,012.00	454,046.00	0.00	454,046.00	41.4%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		148,293.99	148,293.99		124,500.00	124,500.00	-16.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROCIP Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,045,474.40	2,388,500.02	7,433,974.42	4,732,586.00	1,835,971.00	6,568,557.00	-11.6%
TOTAL REVENUES			160,632,350.59	55,267,042.57	215,899,403.16	160,181,159.00	53,112,964.00	213,294,123.00	-1.2%

			2009-10 Unaudited Actuals			2010-11 Budget			
		Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Description	Resource Codes								
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	70,735,407.74	21,125,590.50	91,860,998.24	67,245,729.00	21,999,480.00	89,245,209.00	-2.8%
Certificated Pupil Support Salaries		1200	4,033,846.14	1,274,838.28	5,308,684.40	4,116,224.00	1,283,250.00	5,399,474.00	1.7%
Certificated Supervisors' and Administrators' Salaries		1300	7,339,077.16	2,621,758.03	9,960,835.19	7,542,924.00	2,525,479.00	10,068,403.00	1.1%
Other Certificated Salaries		1900	2,429.66	921,348.70	923,778.36	250,926.00	800,036.00	1,050,962.00	13.8%
TOTAL, CERTIFICATED SALARIES			82,110,760.70	25,943,535.49	108,054,296.19	79,155,803.00	26,608,245.00	105,764,048.00	-2.1%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	499,522.53	7,266,250.01	7,765,772.54	507,732.00	7,627,347.00	8,135,079.00	4.8%
Classified Support Salaries		2200	8,052,112.73	6,332,585.76	14,384,698.49	6,875,396.00	5,867,459.00	12,742,855.00	-11.4%
Classified Supervisors' and Administrators' Salaries		2300	1,526,332.81	1,187,388.22	2,713,721.03	1,527,346.00	1,193,100.00	2,720,446.00	0.2%
Clerical, Technical and Office Salaries		2400	6,884,625.43	2,526,537.20	9,411,162.63	6,531,030.00	2,577,219.00	9,108,249.00	-3.2%
Other Classified Salaries		2900	257,000.78	7,326.40	264,327.18	266,065.00	6,216.00	272,281.00	3.0%
TOTAL, CLASSIFIED SALARIES			17,219,594.28	17,320,087.59	34,539,681.87	15,707,569.00	17,271,341.00	32,978,910.00	-4.5%
EMPLOYEE BENEFITS									
STRS		3101-3102	6,734,682.47	2,090,875.69	8,825,558.16	6,505,586.00	2,181,835.00	8,687,401.00	-1.6%
PERS		3201-3202	2,571,390.77	2,079,605.14	4,650,995.91	2,404,388.00	2,086,537.00	4,490,925.00	-3.4%
OASDI/Medicare/Alternative		3301-3302	2,384,819.48	1,474,058.03	3,858,877.51	2,360,584.00	1,510,897.00	3,871,481.00	0.3%
Health and Welfare Benefits		3401-3402	12,133,618.09	5,537,432.22	17,671,050.31	10,745,667.00	5,717,669.00	16,463,326.00	-8.8%
Unemployment Insurance		3501-3502	299,279.18	138,013.30	437,292.48	688,189.00	315,904.00	1,014,093.00	131.9%
Workers' Compensation		3601-3602	1,271,039.13	549,177.99	1,820,217.12	1,428,172.00	644,930.00	2,073,102.00	13.9%
OPEB, Allocated		3701-3702	5,261,172.36	497,967.92	5,759,140.28	7,033,903.00	1,102,119.00	8,136,022.00	41.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	466,353.96	191,260.12	657,614.08	206,043.00	229,304.00	435,347.00	-33.8%
Other Employee Benefits		3901-3902	2,382,244.80	0.00	2,382,244.80	2,225,737.00	0.00	2,225,737.00	-6.6%
TOTAL, EMPLOYEE BENEFITS			33,504,600.04	12,558,390.41	46,062,990.45	33,608,239.00	13,789,195.00	47,397,434.00	2.9%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	947,532.76	228,736.06	1,176,268.82	637,699.00	38,107.00	673,806.00	-42.7%
Books and Other Reference Materials		4200	13,495.00	59,499.66	72,994.66	31,471.00	19,189.00	50,660.00	-30.6%
Materials and Supplies		4300	1,333,534.51	2,806,134.53	4,139,669.04	4,635,194.00	10,133,026.00	14,768,220.00	256.7%
Noncapitalized Equipment		4400	152,824.20	1,008,764.34	1,161,588.54	183,486.00	326,887.00	510,373.00	-56.1%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,447,386.47	4,103,134.59	6,550,521.06	5,487,850.00	10,515,209.00	16,003,059.00	144.3%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	4,340,027.02	4,340,027.02	0.00	4,180,186.00	4,180,186.00	-3.7%
Travel and Conferences		5200	93,296.62	397,245.63	490,542.25	127,035.00	341,229.00	468,264.00	-4.5%
Dues and Memberships		5300	84,478.88	3,797.00	88,275.88	99,925.00	4,300.00	104,225.00	18.1%
Insurance		5400 - 5450	640,935.00	71,710.00	712,645.00	890,500.00	70,000.00	1,060,500.00	48.8%
Operations and Housekeeping Services		5500	3,979,402.67	9,022.35	3,988,425.02	4,321,298.00	8,786.00	4,330,084.00	8.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,353,165.32	553,296.09	1,906,461.41	1,557,667.00	1,233,851.00	2,791,518.00	46.4%
Transfers of Direct Costs		5710	822,637.93	(822,637.93)	0.00	900,000.00	(900,000.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	826,306.24	3,019,226.01	3,845,536.25	1,364,846.00	3,687,184.00	5,052,030.00	31.4%
Communications		5900	421,091.43	46,618.72	467,710.15	572,355.00	51,684.00	624,039.00	33.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			8,221,316.09	7,818,306.89	15,939,622.98	9,933,626.00	8,677,220.00	18,610,846.00	17.5%

Description	Resource Codes	Object Codes	2009-10 Unaudited Actuals			2010-11 Budget			
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	269,143.91	269,143.91	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL CAPITAL OUTLAY			0.00	269,143.91	269,143.91	0.00	0.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	5,656.00	5,656.00	0.00	8,000.00	8,000.00	41.4%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	260,223.00	260,223.00	0.00	350,000.00	350,000.00	34.5%
Payments to County Offices		7142	0.00	1,079,571.31	1,079,571.31	0.00	1,200,000.00	1,200,000.00	11.2%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues to Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments to Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		525,642.00	525,642.00		524,108.00	524,108.00	-0.3%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments to Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	1,657.46	0.00	1,657.46	759.00	0.00	759.00	-54.2%
Debt Service									
Debt Service - Interest		7438	1,581,205.79	36,167.57	1,617,373.36	4,843,804.00	48,418.00	4,890,222.00	202.4%
Other Debt Service - Principal		7439	1,416,389.85	320,241.30	1,736,631.15	1,887,917.00	379,388.00	2,067,283.00	19.0%
TOTAL OTHER OUTGO (excluding Transfers of Indirect Costs)			2,999,253.10	2,227,501.18	5,226,754.28	6,532,480.00	2,507,892.00	9,040,372.00	73.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,526,333.36)	1,526,333.36	0.00	(1,650,130.00)	1,650,130.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(314,389.53)	0.00	(314,389.53)	(459,394.00)	0.00	(459,394.00)	46.1%
TOTAL OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,840,722.89)	1,526,333.36	(314,389.53)	(2,109,524.00)	1,650,130.00	(459,394.00)	46.1%
TOTAL EXPENDITURES									
			144,662,187.79	71,566,433.42	216,228,621.21	148,316,043.00	81,019,232.00	229,335,275.00	6.1%

BOARD AGENDA – AUGUST 26, 2010 13

**ORANGE UNIFIED SCHOOL DISTRICT OF ORANGE COUNTY, CALIFORNIA
RESOLUTION TO APPROPRIATE EXCESS FUNDS AND AUTHORIZE EXPENDITURE CLASSIFICATION TRANSFERS**

2009-2010

Resolution 03-10-11 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610.

01 GENERAL FUND

Revenue Increases (8000's)			Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)			Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)		
8011 Revenue Limit	114,157		8041 Secured Roll Taxes		14,184,841
8015 Charter School Revenue Limit	36,125		8043 Prior Years Taxes		134,856
8019 Principal Apportionment P/Y	234,981		8045 ERAF-Educational Rev. Augmentation		29,321
8042 Unsecured Roll Taxes	208,901		8047 Community Development		1,468
8044 Supplemental Taxes	235,045		8082 Other In-Lieu Taxes		8
8046 SERAF - Supplemental Educational Rev. Augmentation	13,853,966		8182 Federal Special Education:		235
8089 Less Non-Revenue Limit 50% Adjustment	4		Preschool Inservice	235	
8092 PERS Reduction	3,224		8311 Current Year State Apportionments:		1,215,842
8096 In-Lieu Transfers to Charters	14,208		Community Day School Add'l Funding	101,579	
8290 Other Federal Includes:	4,389,871		Gifted and Talented	(204,721)	
Advanced Placement Fee Reimb. - NCLB	4,254		Home To School Transportation	(32)	
Medi-Cal Reimbursement (LEA)	510,979		Special Education	(1,112,656)	
School Improvement Grant (SIG)	1,529,270		Special Ed Transportation	(12)	
ARRA - State Fiscal Stabilization Fund (SFSF)	2,209,330		8590 Other State Includes:		1,613,915
ARRA - State Fiscal Stabilization Fund - El Rancho	93,954		AB430 Administrator Training Program (was SB75)	5,501	
Title I	36,433		Adult Education	20,391	
Title IV, Part A, Drug Free Schools	2,727		After School Education & Safety (ASES) (Prop 49)	725	
Title I Part A Teacher Quality	2,924		Arts & Music Block Grant	(166,220)	
8319 State Apportionment P/Y:	193,447		Arts & Music Block Grant - El Rancho	(6,543)	
Community Day School Add'l Funding	(41)		CAPA Testing	1,350	
Special Education	193,488		Certificated Staff Mentoring Program	2,941	
8434 SB 1777 Primary Class Size Reduction	109,889		Class Size Reduction	(505,417)	
8560 State Lottery	144,952		Community Day School Add'l Funding	(556)	
8677 Interagency Revenues Includes:	279,461		El Rancho Block Grant	145,676	
CTAP	22,183		Gifted and Talented	200,072	
ROP ARRA / SFSF	485,867		High School Exit Exam	502	
ROP General	(258,289)		IMFRP Instructional Mat'l's Funding Realignment	(24,641)	
ROP Proposition 20 Lottery - Restricted	29,700		Infant Discretionary Funds	1,000	
8791 Transfer of Apportionment fr District	2,757		Oral Health Assessment Program	15,318	
8919 Other Authorized Interfund Transfer In	294,882		Pupil Testing	2,740	
1900 Other Certificated Salaries	93,484		Quality Education Investment Act of 2006	(2,773)	
2100 Instructional Aide Salaries	196,536		School Safety	(282,412)	
3300 OASDI / Medicare	46,548		Special Education - CAHSEE / Mental Health	(212)	
5100 Sub Agreements	14,579		Staff Devel - Math & Reading (AB466) SB472	20,863	
5300 Dues & Memberships	6,609		Supplemental Instruction Programs	(2,481)	
5500 Utilities	6,965		Supplemental School Counseling Prgm	(689,974)	
5800 Other Non-Instructional Operating	324,806		Supplemental School Counseling Prgm - El Rancho	(65,168)	
5900 Communications	345		Teacher Credentialing Block Grant - BTSA	(184,597)	
6200 Buildings / Improvements	25,000		8689 All Other Fees/Contracts		394
6500 Equipment Replacement	150,000		8691 Misc. Funds Non-Revenue Limit 50%		4
7222 Transfers of Appt to County	31,118		8710 Tuition		127,810
7438 Debt Service - Interest	1,943		8998 SB 4 Flexibility Transfers:		0
9712 Reserve Stores	62,677.40		AB430 Administrator Training Program	(1,837)	
9790 Undesignated / Unappropriated	2,009,746.60		Arts & Music Block Grant	(225,236)	
			CAHSEE Intensive Instruction & Services	(94,449)	
			CELDT Testing	(40,350)	
			Certificated Staff Mentoring Program	(29,508)	
			Chief Business Officer (CBO) Training Program	(5,840)	
			Class Size Reduction	(1,166,494)	
			Cohort 2 High Priority Schools Grant Prgm (HPSGP)	(1,350)	
			Community Based English Tutoring	(190,685)	
			EL Professional Development (SB472)	(129,045)	
			GATE	(120,542)	
			IMFRP Instructional Mat'l's Funding Realignment	(341,658)	
			International Baccalaureate	(20,194)	

RESOLUTION NO. 03-10-11

01 GENERAL FUND (Cont'd)

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
		8998 SBX3 4 Flexibility Transfers (Cont'd):	
		Oral Health Assessment Program	(15,924)
		Peer Assistance Review PAR	(104,340)
		Professional Development Block Grant	(1,296,108)
		Pupil Retention Block Grant	(71,888)
		ROP General	(2,342,399)
		School/Library Improvement Block Grant	(992,213)
		School Safety	(86,532)
		School Site Discretionary Block Grant	(35)
		Specialized Secondary	(123,597)
		Staff Devel - Math & Reading (AB466) SB472	(137,216)
		Supplemental School Counseling Prgm	(54,158)
		Targeted Instructional Improvement Block Grant	(1,358,313)
		Teacher Credentialing Block Grant - BTSA	(213,168)
		Unrestricted General Fund	9,163,079
		8998 SBX3 4 Flexibility - El Rancho Charter:	0
		Arts & Music Block Grant	39,375
		Supplemental School Counseling Prgm	(2,428)
		Charter General Blk Grant	(36,947)
		1100 Teacher Salaries	1,283,186
		1200 Certificated Pupil Support	45,049
		1300 Leadership Salaries	352,021
		2200 Support Salaries	254,788
		2300 Administrator Salaries	35,716
		2400 Clerical & Other Office Salaries	244,304
		2900 Other Classified Salaries	2,212
		3100 STRS	105,603
		3200 PERS	259,979
		3400 Health Benefits	327,129
		3500 State Unemployment Insurance	10,904
		3600 Workers' Compensation	37,069
		3700 Retiree Benefits	20,836
		3800 PERS Reduction	19,855
		3900 Other Benefits	163,192
		4100 Textbooks	332,643
		4200 Other Books	44,053
		4300 Supplies	1,017,758
		4400 Non-Capitalized Equipment	836,490
		5200 Travel and Conferences	125,318
		5400 Insurance	6,150
		5600 Rentals, Leases, Repairs	299,858
		7350 Interfund Indirect	24,769
		7439 Debt Service - Principal	28,851
	23,086,227		23,086,227

11 ADULT EDUCATION FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
4300 Supplies	300	8997 SBX3 4 Flexibility - Balance as of 6/30/08:	0
5200 Travel and Conferences	2,000	Adult Education Apportionment	(57,168)
		Unrestricted General Fund	57,168
		5600 Rentals, Leases, Repairs	2,300

12 CHILD DEVELOPMENT FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8590 Other State Income	12,399	1100 Teacher Salaries	4,800
1300 Leadership Salaries	500	2200 Support Salaries	14,663
2100 Instructional Aide Salaries	4,300	2400 Clerical & Other Office Salaries	43,397
3800 PERS Reduction	10,180	3200 PERS	11,653
4300 Supplies	57,855	3300 OASDI / Medicare	9,122
5600 Rentals, Leases, Repairs	38,387	3400 Health Benefits	6,730
		3500 State Unemployment Insurance	1,339
		3600 Workers' Compensation	737
		3700 Retiree Benefits	2,509
		5800 Other Non-Instructional Operating	13,000
		7350 Interfund Indirect	3,272
		9780 Other Designations	12,399

13 CAFETERIA FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8220 Federal Reimbursement - FS	65	2300 Administrator Salaries	46,378
2200 Support Salaries	33,527	2400 Clerical & Other Office Salaries	18,806
3300 OASDI / Medicare	11,248	3200 PERS	1,301
3600 Workers' Compensation	559	3400 Health Benefits	40,187
3700 Retiree Benefits	117	3500 State Unemployment Insurance	1,021
4400 Non-Capitalized Equipment	11,884	4300 Supplies	9,188
4700 Food Services Supplies	344,108	5900 Communications	1,025
5200 Travel and Conferences	1,015	6400 New Equipment	122,130
5600 Rentals, Leases, Repairs	93,630	7619 Interfund Transfer Other	294,882
5800 Other Non-Instructional Operating	10,789	9780 Other Designations	1,438.85
7350 Interfund Indirect	28,041		
9712 Reserve Stores	1,373.85		

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
9780 Other Designations	750	5800 Other Non-Instructional Operating	750
		8997 SBX3.4 Flexibility - Balance as of 6/30/08:	0
		Deferred Maintenance Apportionment	(3,433,035)
		Unrestricted General Fund	3,433,035

25 CAPITAL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
2300 Administrator Salaries	31,549	2400 Clerical & Other Office Salaries	26,299
3300 OASDI / Medicare	1,968	3200 PERS	6,952
3600 Workers' Compensation	123	3500 State Unemployment Insurance	123
3800 PERS Reduction	4,984	4300 Supplies	525
5200 Travel and Conferences	1,025	5600 Rentals, Leases, Repairs	500
		5800 Other Non-Instructional Operating	75
		6200 Buildings / Improvements	5,175

35 COUNTY SCHOOL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
8545 Modernization	2,470,000	8660 Interest	14,083
8913 Interfund Transfer to State School Building from All Funds	1,646,667	4400 Non-Capitalized Equipment	60,159
8919 Other Authorized Interfund Transfer In	464,000	6100 Land / Site Improvements	109,733
5600 Rentals, Leases, Repairs	30,260	7619 Interfund Transfer Other	4,434,035
5800 Other Non-Instructional Operating	176		
6200 Buildings / Improvements	6,907		

RESOLUTION NO. 03-10-11

40 SPECIAL RESERVE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8919 Other Authorized Interfund Transfer In	4,434,035	3500 State Unemployment Insurance	82
3800 PERS Reduction	82	4400 Non-Capitalized Equipment	232,942
6100 Land / Site Improvements	101,427	5800 Other Non-Instructional Operating	34,493
9780 Other Designations	13,727	5900 Communications	1,963
		6200 Buildings / Improvements	2,169,124
		7613 Interfund Transfer - State School	1,646,667
		7619 Interfund Transfer Other	464,000

49 CAPITAL PROJECT FUND for BLENDED COMPONENT UNITS

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8622 Other Non-Ad Valorem Taxes	22,875	8660 Interest	161,332
8979 All Other Sources	6	5600 Rentals, Leases, Repairs	2,957
5800 Other Non-Instructional Operating	35,423	6100 Land / Site Improvements	17,132
6200 Buildings / Improvements	159,667	9780 Other Designations	102,788
7619 Interfund Transfer Other	66,238		

52 DEBT SERVICE FUND for BLENDED COMPONENT UNITS

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
7438 Debt Service - Interest	66,238	8919 Other Authorized Interfund Transfer In	66,238

68 SELF INSURANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
2300 Administrator Salaries	1,860	3200 PERS	65
3800 PERS Reduction	1,381	3300 OASDI / Medicare	1,381
5800 Other Non-Instructional Operating	43,202	3400 Health Benefits	1,750
		3500 State Unemployment Insurance	45
		5400 Insurance	43,202

This is to certify that this resolution was approved by the Board of Education on: August 26, 2010

 Renae E. Dreier, Ed.D.
 Superintendent of Schools

Ayes: _____
 Noes: _____
 Absent: _____

2010-2011

Resolution 04-10-11 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2010-2011 fiscal year.

01 GENERAL FUND			
Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
8092 PERS Reduction	8,639	8011 Revenue Limit	1,237,745
8096 In-Lieu Transfers to Charters	7,843	8015 Charter School Revenue Limit	33,743
8181 Special Education Entitlement (carryover):	1,137,438	8182 Federal Special Education (carryover):	15,159
Local Assistance, Part B, Sec 611, Private School ISPs	8,030	ARRA - Preschool	(15,337)
ARRA - Local Assistance	1,129,408	ARRA - Preschool Local Entitlement	178
8290 Other Federal (carryover):	5,124,591	8311 Current Year State Apportionments:	846,064
ARRA - McKinney-Vento Homeless Education Program	2,747	Community Day School Add'l Funding	66,784
Title I	865,029	Special Education	(912,848)
ARRA - Title I	2,249,982	8791 Transfer of Apportionment fr District	800
School Improvement Grant (SIG)	1,137,782	8998 SBX3 4 Flexibility Transfers:	0
Drug Free Schools	64,972	Arts & Music Block Grant	(387,745)
Title II, Part A, Teacher Quality	613,852	CAHSEE Intensive Instruction & Services	(198,210)
Title II, Part D, EETT Formula Grant	38,373	CELDT Testing	(40,350)
Title III, Part A, NCLB	80,115	Certificated Staff Mentoring Program	(29,441)
Title III, Part A, NCLB - El Rancho	827	Class Size Reduction	(800,000)
Teaching American History	9,966	Community Based English Tutoring	(189,960)
VTEA Title I, Part C, Carl D. Perkins Sec 131 (Secondary	60,946	GATE	(160,046)
8560 State Lottery	377,252	IMFRP Instr'l Mat'l's Funding Realignment	(893,675)
8590 Other State Includes:	109,286	International Baccalaureate	(20,194)
Adult Education	(109)	Peer Assistance Review PAR	(103,944)
Community Day School Add'l Funding	(178)	Professional Development Block Grant	(1,291,183)
El Rancho Block Grant	67,925	Pupil Retention Block Grant	(71,615)
Partnership Academies	25,407	ROP General	(2,318,109)
Special Education - Mental Health	61	School Safety	(369,164)
Supplemental Instruction Programs	(1,848)	School/Library Improvement Block Grant	(956,138)
Tobacco Use Prevention Education	18,028	Supplemental School Counseling Prgm	(707,887)
8677 Interagency Revenues Includes:	15,657	Targeted Instr Improvement Block Grant	(1,247,404)
Beckman Science	16,581	Teacher Credentialing Block Grant - BTSA	(380,094)
CTAP	22,183	Unrestricted General Fund	10,165,159
MediCal Administrative Activities	100,345	8998 SBX3 4 Flexibility Transfers (El Rancho):	0
ROP ARRA / SFSF	(153,152)	Suppl School Counseling	(66,860)
ROP Proposition 20 Lottery - Restricted	29,700	Charter General Blk Grant	66,860
8889 All Other Fees/Contracts	1,671	1100 Teacher Salaries	13,198
8699 Other Local Income:	65,961	1900 Other Certificated Salaries	35,313
Microsoft Settlement - General Purpose Vouchers	11,870	2100 Instructional Aide Salaries	17,378
Microsoft Settlement - Software Vouchers	54,091	3100 STRS	38,334
8710 Tuition	9,800	3400 Health Benefits	11,389
1200 Certificated Pupil Support	34,992	3500 State Unemployment Insurance	574
1300 Leadership Salaries	75,134	3600 Workers' Compensation	2,339
2200 Support Salaries	212,106	3800 PERS Reduction	8,639
2300 Administrator Salaries	5,056	3900 Other Benefits	5,393
2400 Clerical & Other Office Salaries	140,265	4200 Other Books	20,819
2900 Other Classified Salaries	11,993	4300 Supplies	7,291,500
3200 PERS	39,001	4400 Non-Capitalized Equipment	94,759
3300 OASDI / Medicare	20,612	5800 Other Non-Instructional Operating	2,885
3700 Retiree Benefits	328	7438 Debt Service - Interest	2,251
4100 Textbooks	153,289	7439 Debt Service - Principal	25,941
5200 Travel and Conferences	1,000	9770 Designated for Economic Uncertainties	189,421
5600 Rentals, Leases, Repairs	531,921		
7222 Transfers of Appt to County	31,000		
9790 Undesignated/Unappropriated	1,778,809.00		

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8660 Interest	39,623	4300 Supplies	33,276
9780 Other Designations	372,433	6200 Buildings / Improvements	378,780

35 COUNTY SCHOOL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8660 Interest	6,000	5800 Other Non-Instructional Operating	500
9780 Other Designations	778,318	6100 Land / Site Improvements	79,599
		6200 Buildings/Improvements	704,219

40 SPECIAL RESERVE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
9780 Other Designations	13,820,573.00	4400 Non-Capitalized Equipment	186,402
		5800 Other Non-Instructional Operating	21,620
		5900 Communications	1,414
		6200 Buildings/Improvements	13,611,137

49 CAPITAL PROJECT FUND for BLENDED COMPONENT UNITS

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
9780 Other Designations	2,119,456	5800 Other Non-Instructional Operating	238,000
		6200 Buildings / Improvements	1,881,456

BE IT FURTHER RESOLVED that the 2010-2011 actual fund balances are greater than estimated and the excess funds below be appropriated as:

Fund #	FROM		Source	TO	Amount
01	9790	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	1,232,007.12
11	9780	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	(4,026.78)
12	9780	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	243,004.65
13	9780	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	612,067.35
14	9780	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	40,561.01
25	9780	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	159,793.35
35	9790	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	778,317.70
40	9780	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	13,900,365.00
49	9780	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	2,338,072.61
56	9790	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	(565,575.86)
68	9780	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	44,846.53
71	9780	Unappropriated Surplus	2009/2010 Fund Balance	9799 Beginning Fund Balance	12,973,407.09

This is to certify that this resolution was approved by the Board of Education on: August 26, 2010

 Renae E. Dreier, Ed.D.
 Superintendent of Schools

Ayes: _____

Noes: _____

Absent: _____

INFORMATION/DISCUSSION ITEMS

TOPIC: OPENING OF SCHOOLS REPORT

DESCRIPTION: Staff will make a presentation to the Board on the opening of school for the 2010-2011 school year.

This item is for information only.

TOPIC: UPDATE OF THE DISTRICT'S STRATEGIC PLAN: YEAR 2 PRIORITIES

DESCRIPTION: The goal team leaders of the District's Strategic Plan will report on Year 2 Priorities.

This item is for information only.

TOPIC: **REQUEST FROM COMMUNITY MEMBER TO RENAME AN
ORANGE UNIFIED SCHOOL DISTRICT ELEMENTARY
SCHOOL**

DESCRIPTION: Mr. Robert Torres, Chairman of the Committee for Ramirez, will present to the Board of Education his request to rename Esplanade Elementary School to Lorenzo Ramirez Elementary School in honor of Mr. Ramirez' campaign in the 1940's to end segregation in the El Modena school system.

This item is for information and discussion only.

TOPIC: **PRESENTATION ON SAFE AND DRUG-FREE SCHOOLS**

DESCRIPTION: Staff will share a proposal for enhancing safe and drug-free campuses.

This item is for information only.

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC: **PURCHASE ORDERS LIST**

DESCRIPTION: Purchase orders and change orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$4,594,056.28

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Order List dated July 19, through August 15, 2010 in the amount of \$4,594,056.28

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability or credit memo exist in the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$6,568,314.56

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated July 19, through August 15, 2010 in the amount of \$6,568,314.56.

TOPIC: **CONTRACT SERVICES REPORT – ADMINISTRATIVE SERVICES**

DESCRIPTION: The following is a report of contract services items for Administrative Services

**DRIFTWOOD DAIRY
BID NO. 614** In October 2009, Driftwood Dairy was competitively awarded a price agreement for dairy products. The price agreement provides for an initial one-year term, followed by two one-year options. The District has utilized the price agreement and is satisfied with their product and service. Accordingly, the price agreement should be renewed for a second year to support continuing District needs. This is not a request for any additional budgetary appropriation.
Nutrition Services.....not-to-exceed.....\$400,000
(L.Davis/Reeves)

**ESCI ENVIRO
SERVICES, INC.** The Federal Clean Water Act (CWA) requires that storm water associated with industrial activity that discharges either directly to surface waters or indirectly through municipal separate storm sewers, must be regulated by a federally enforceable discharge permit. ESCI EnviroServices, Inc. is qualified and will provide storm water permitting, related plan development and implementation services to the District. ESCT will also provide necessary occupational health & safety compliance services for the 2010-11 fiscal year.
General Fund.....not-to-exceed.....\$7,500
01.00.0000-0-5850-9417-7390-810-410-000 (Harlin)

**J.D. DIFFENBAUGH,
INC.** The District awarded Bid No. FC6019 – Modernization – Yorba Middle School to J.D. Diffenbaugh, Inc., on June 18, 2009. Change Order 2.h increases the value of the contract and does not add any additional time to the contract. The cost and scope were reviewed and found to be reasonable by the architect, construction manager and staff. This Change Order falls within the allowable maximum of 10% per the Public Contract Code.
Special Reserve/Capital Projects.....\$26,480
40.00-0809-0-6279-9520-8500-386-416-000 (Filbeck)

**P & A ADMINISTRATIVE
SERVICES** P & A Administrative Services is a third party administration specializing in the area of medical reimbursement payments to retirees. P & A has expertise with CalPERS and other districts in providing an efficient medical reimbursement method for retirees. P & A services will prepare plan documents to orientate retirees with electronic reimbursement for medical expenses. All documents are compliant with the Internal Revenue Code and federal income tax regulations. The initial contract will be valid for six months; after that time the District will have the option to cancel with no penalty.
Support Servicesnot-to-exceed..... \$35,000
01.00-0000-0-5850-0000-7300-401-401-000 Sorrera

**JJJ FLOOR COVERING,
INC.
BID NO. 605**

In September 2008, the firm of JJJ Floor Covering, Inc. was competitively awarded a Unit Price Contract (UPC) for flooring services as required by the District. The contract provides for an initial one-year term, followed by two one-year options. The District has utilized the UPC and is satisfied with their performance. Accordingly, the UPC should be renewed for a third year to support continuing District needs. Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.

Various funds not to exceed \$500,000
(L.Davis)

**UNIVERSAL ASPHALT
CO., INC.
BID NO. 607**

In September 2008, the firm of Universal Asphalt Co., Inc. was competitively awarded a Unit Price Contract (UPC) for general asphalt work as required by the District. The contract provides for an initial one-year term, followed by two one-year options. The District has utilized the UPC and is satisfied with their performance. Accordingly, the UPC should be renewed for a third year to support continuing District needs. Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.

Various funds not to exceed \$500,000
(L.Davis)

FC & SONS ROOFING

The District awarded Bid No. 620 – Re-Roofing – Santiago Charter Middle School to FC & Sons Roofing on June 10, 2010. Change Order 1 increases the value of the contract but does not add any additional time. The cost and scope were reviewed and found to be reasonable. This change order falls within the allowable maximum of 10% per the Public Contract Code.

State School Funding Fund\$2,050
35.00-0824-0-6200-9504-8500-384-416-000 (L.Davis/Harlin)
35.00-7824-0-6200-9504-8500-384-416-000

**THOMPSON ROOF CO.,
INC.**

The District awarded Bid No. 620 – Re-Roofing – Cerro Villa Middle School to Thompson Roof Co., Inc. on June 10, 2010. Change Orders 1 & 2 increase the value of the contract but do not add additional time. The cost and scope were reviewed and found to be reasonable. These change orders fall within the allowable maximum of 10% per the Public Contract Code.

State Fund.....\$12,512
49.00-9827-0-6200-0000-8500-380-416-000 (L.Davis/Harlin)

FISCAL IMPACT: \$1,483,542

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Administrative Services as presented.

TOPIC: ACCEPTANCE OF COMPLETED CONTRACT AND FILING OF NOTICE OF COMPLETION

DESCRIPTION: The contract listed below has been completed and requires acceptance by the Board of Education prior to filing of appropriate notice of completion:

Bid No. 607 – Unit Price Contract – Asphalt

Project(s):	Anaheim Hills Elementary
Bid/Project Board Approved:	September 10, 2009
Contractor:	Universal Asphalt Co. Inc.
Purchase Order:	103028
Completion Date:	July 12, 2010
Original Project Amount:	\$ 17,131.80
Change Order(s) Amount:	-0-
Total Project Amount:	\$ 17,131.80
Fund(s):	Capitol Project Fund (49)

Bid No. 616 – Installation of Dance Floor

Project(s):	El Modena High School
Bid/Project Board Approved:	June 10, 2010
Contractor:	Pacific Floor Company
Purchase Order:	104209
Completion Date:	July 27, 2010
Original Project Amount:	\$ 22,000.00
Change Order(s) Amount:	-0-
Total Project Amount:	\$ 22,000.00
Fund(s):	General Fund (01)

Bid No. 617 – Exterior Painting

Project(s):	Santiago Middle School
Bid/Project Board Approved:	June 10, 2010
Contractor:	E. Bitsakis Painting Inc.
Purchase Order:	110475
Completion Date:	July 26, 2010
Original Project Amount:	\$ 19,800.00
Change Order(s) Amount:	-0-
Total Project Amount:	\$ 19,800.00
Fund(s):	School Building Fund (35)

In accordance with Public Contract Code Section 7107, the final payment of the retention of the value of the work done under these agreements shall be made 35 days after recording by the District at the County of Orange Recorder's Office.

FISCAL IMPACT: No additional fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept the above contracts as complete and authorize staff to file appropriate notices of completion.

OUSD/Christensen/Harlin/L.Davis
Board Agenda
August 26, 2010

TOPIC: **RESOLUTION NO: 07-10-11 GANN AMENDMENT
APPROPRIATIONS LIMIT**

DESCRIPTION: The Gann Amendment provides a ceiling, or limit, on each year's appropriations of tax dollars by each tax-receiving agency, including the state, cities, counties, school districts, and special districts. Proposition 4, an initiative passed in November 1979, added controls on the growth in appropriations (Article XIII-B of the California Constitution). Using 1978-79 as a base year, subsequent year appropriations' limits have been adjusted for: (1) An inflation increase equal to the change in the Consumer Price Index, or per capita personal income, whichever is smaller, and (2) the change in population, which for school agencies is the change in ADA. Proposition 111 was adopted in June 1990 and amended the Gann Limit inflation factor to be based only on the change in per capita personal income.

The starting point for the 2010-2011 Gann Limit calculation is the agency's 2009-2010 Gann Limit, this is increased by both this year's inflation factor and by the District's percentage increase in ADA. A second calculation is made to determine those revenues that are subject to the limit and ensure that a school agency is not over its limits. Not all revenue sources count against the District's Gann Limit--Gann Limits only constrain the appropriations from state and local tax sources and so federal aid is excluded as well as non-tax income, such as revenues from cafeteria sales or adult education fees. It is by virtue of this calculation that almost every school district and county office of education's expenditures are exactly at its Gann Limit. Orange Unified School District is no exception.

In accordance with Article XIII-B of the California Constitution, a resolution must be adopted annually regarding the appropriations' limit for current and preceding fiscal years. Approval of this resolution will fulfill that requirement.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education adopt Resolution No. 07-10-11, Gann Amendment Appropriations Limit, for current and preceding fiscal years in accordance with Article XIII-B of the California Constitution.

OUSD/Christensen/Sorrera/Stephens
Board Agenda
August 26, 2010

RESOLUTION NO. 07-10-11
of the
BOARD OF EDUCATION
of the
ORANGE UNIFIED SCHOOL DISTRICT

GANN AMENDMENT APPROPRIATIONS LIMIT

WHEREAS, Article XIII-B of the California Constitution provides certain Limitations and controls on the total annual appropriations of any school district; and

WHEREAS, Division 9, (commencing with Section 7900) of Title 1 of the Government Code provides for the implementation of Article XIII-B; and

WHEREAS, Government Code Section 7900 provides that the governing body of each school district shall annually adopt a resolution to identify the estimated appropriations limit for the district for the current fiscal year and the actual appropriations limit for the district for the preceding fiscal year:

NOW, THEREFORE, BE IT RESOLVED and ordered that the Orange Unified School District Board of Education declares as follows:

1. The actual appropriations limit for the 2009-10 was \$157,723,025 and the Appropriations in the 2009-10 budget did not exceed the limitations imposed by Article XIII-B of the California Constitution.
2. The appropriations limit for 2010-11 is expected to be \$154,008,922 and the appropriations in the 2010-11 budget do not exceed the limitations imposed by Article XIII-B of the California Constitution.
3. The documentation used in determining the appropriations limit shall be available to the public in the Business Office of the Orange Unified School District.

IN WITNESS WHEREOF THE ABOVE STATED ACTION, I have hereunto set my hand and seal this 26th day of August, 2010.

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

Mark D. Wayland
Clerk of the Board

TOPIC: **DECLARATION OF SURPLUS ITEMS**

DESCRIPTION: District sites and programs have accumulated various pieces of equipment, vehicles, materials, and other District items that are obsolete, beyond economical repair, or are no longer required within the current curriculum or for any other school purposes.

Education Code Section 17545 *et seq* and Board Policy 3270(a) provide for the sale of District items. A list of items to be declared surplus is attached and the items will be dispositioned by public sale or, if no reasonable bids are received, by private sale for salvage. All items are subject to reallocation within the District prior to sale or disposal.

FISCAL IMPACT: Unknown revenue from sale

RECOMMENDATION: It is recommended that the Board of Education declare the items listed and described as surplus and approve the public and private disposition of the surplus items in accordance with Education Code Section 17545 and Board Policy 3270.

**SURPLUS ITEMS LIST
EQUIPMENT TAG NUMBERS & DESCRIPTION**

118869	ARC WELDER: Lincoln	143998	BACKPACK BLOWER
006456	BLOWER/SWEEPER: Parker	143854	SAW CUTTER: CONCERT
000000	BLOWER/SWEEPER: Parker, S/N 8018632	254106	LAWN MOWER
000000	BLOWER/SWEEPER: Parker, S/N 8018805	254110	LAWN MOWER
131600	BLOWER/SWEEPER: Parker	107388	LAWN MOWER
261771	BACKPACK BLOWER	252333	RECOVERY MACHINE: OZ
143988	BACKPACK BLOWER	252073	RECOVERY MACHINE: PENGUIN
143989	BACKPACK BLOWER	252074	RECOVERY MACHINE: PENGUIN
120007	BACKPACK BLOWER	001114	PAPER FOLDER: HORIZON, PF-P310

Miscellaneous Items (not on Asset Inventory List or Cost < \$1,000)

To be declared surplus on a continuing basis throughout the fiscal year.

Various lots of obsolete computers and electronic related items.

Various lots of obsolete garage and tire items.

Various lots of obsolete HVAC equipment and supplies.

Various lots of obsolete kitchen equipment and related items.

Various lots of obsolete lighting fixtures and lamps.

Various lots of obsolete plumbing equipment and supplies.

Various lots of obsolete tools and parts.

Various lots of miscellaneous items determined to be unusable by the District.

OUSD/Christensen/L.Davis

Board Agenda

August 26, 2010

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$4,615,160
Classified: \$ 69,393

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
	EMPLOYMENT							
1	Acosta, Kelly	Teacher	Palmyra/Truex		51,191.00	8/24/10	6/16/11	Temp
2	Aihara, Kristen	Teacher	Esplanade/Truex		60,350.00	8/24/10	6/16/11	Temp
3	Alexander, Gwynn	Teacher	El Modena HS/Briquelet		44,610.00	8/24/10	6/16/11	Temp
4	Alvarez, Allison	Teacher	Esplanade/Truex		56,339.00	8/24/10	6/16/11	Temp
5	Amen, Charly	Speech Therapist	SpEd/Hanson		54,685.00	8/24/10	6/21/11	Temp
6	Andrade, Kellie	Teacher	Lampson/Truex		50,814.00	8/24/10	6/16/11	Temp
7	Avalos, Alejandra	Teacher	Esplanade/Truex		52,982.00	8/24/10	6/16/11	Temp
8	Bauer, Seonag	Teacher	ROP/Reider		32.47	8/24/10	6/16/11	Hourly
9	Beal, Lori	Teacher	Esplanade/Hanson		58,742.00	8/24/10	6/16/11	Temp
10	Beall, Jennifer	Teacher	Esplanade/Truex		38,542.00	8/24/10	6/16/11	Temp
11	Bergeron, Sandra	Teacher	California/Truex		52,592.00	8/24/10	6/16/11	Temp
12	Berry, Colleen	Teacher	Jordan/Truex		52,982.00	8/24/10	6/16/11	Temp
13	Bregder, Elizabatina	Teacher	Fairhaven/Truex		49,460.00	8/24/10	6/16/11	Temp
14	Brooks, Jennifer	Teacher	Handy/Truex		58,951.00	8/24/10	6/16/11	Temp
15	Casas, Christina	Teacher	McPherson/Hanson		28,280.00	8/24/10	6/16/11	Temp
16	Cazeau, Jean	Teacher	Esplanade/Truex		58,742.00	8/24/10	6/16/11	Temp
17	Christy, Craig	Teacher	Portola/Hanson		50,814.00	8/24/10	6/16/11	Temp
18	Cintron, Nicole	Teacher	ROP/Reider		32.47	8/24/10	6/16/11	Hourly
19	Cooper, Susan	Teacher	ROP/Reider		32.47	8/24/10	6/16/11	Hourly
20	DeBrucky, Stephanie	Teacher	Sycamore/Krohn		54,434.00	8/24/10	6/16/11	Temp
21	Donahue, Ashley	Teacher	Palmyra/Truex		52,592.00	8/24/10	6/16/11	Temp
22	Drace, Adam	Teacher	ROP/Reider		32.47	8/24/10	6/16/11	Hourly
23	Duralde, Christina	Teacher	Handy/Truex		50,814.00	8/24/10	6/16/11	Temp
24	Elliott, Apryl	Teacher	West Orange/Olander		26,491.00	8/24/10	6/16/11	Temp
25	Encheff, Dana	Teacher	Fletcher/Lu		50,814.00	8/24/10	6/16/11	Temp
26	Eygabroat, Sarah	Teacher	Canyon HS/Hanson		58,310.00	8/24/10	6/16/11	Temp
27	Fessett, Tracy	Teacher	Fairhaven/Truex		58,742.00	8/24/10	6/16/11	Temp
28	Finney, Meghan	Teacher	La Veta/Green		54,434.00	8/24/10	6/16/11	Temp
29	Franceour, Jacqueline	Teacher	Orange HS/Gonzalez		58,742.00	8/24/10	6/16/11	Temp
30	Garcia, Richard	Teacher	El Modena HS/Briquelet		49,096.00	8/24/10	6/16/11	Temp
31	Gould, Mindy	Teacher	Canyon HS/Hanson		73,428.00	8/24/10	6/16/11	Temp

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
32	Gwaltney, Christine	Teacher	Imperial/Biland		38,104.00	8/24/10	6/16/11	Temp
33	Harestad, Linda	Teacher	Fairhaven/Truex		56,958.00	8/24/10	6/16/11	Temp
34	Hays, Kimberley	Teacher	Lampson/Truex		54,434.00	8/24/10	6/16/11	Temp
35	Helmer, Mary	Teacher	Esplanade/Truex		52,592.00	8/24/10	6/16/11	Temp
36	Hernandez, Natasha	Teacher	Handy/Truex		50,814.00	8/24/10	6/16/11	Temp
37	Hintz, Andrew	Teacher	Imperial/Hanson		50,814.00	8/24/10	6/16/11	Temp
38	Holguin, Elisa	Teacher	Cambridge/Truex		37,239.00	8/24/10	6/16/11	Temp
39	Hulbert, Nancy	Teacher	Jordan/Anderson		58,951.00	8/24/10	6/16/11	Temp
40	Johnson, Robert	Teacher	SpEd/Hanson		21,334.00	8/24/10	6/16/11	Temp
41	Lampe, Karen	Teacher	Esplanade/Truex		60,350.00	8/24/10	6/16/11	Temp
42	Lett, Marie	Teacher	Portola/Truex		47,433.00	8/24/10	6/16/11	Temp
43	Lloyd, Katherine	Teacher	West Orange/Truex		56,339.00	8/24/10	6/16/11	Temp
44	Loyd, Shannon	Teacher	Fletcher/Lu		61,014.00	8/24/10	6/16/11	Temp
45	Luu, Seng	Teacher	Cambridge/Truex		49,096.00	8/24/10	6/16/11	Temp
46	MacFarland, Steven	Teacher	Sycamore/Hanson		47,786.00	8/24/10	6/16/11	Temp
47	Mariano, Michelle	Teacher	Taft/Truex		50,814.00	8/24/10	6/16/11	Temp
48	Marzolo, Dara	Teacher	Fairhaven/Truex		52,592.00	8/24/10	6/16/11	Temp
49	McNamara, Mary	Teacher	Yorba/Torres		47,786.00	8/24/10	6/16/11	Temp
50	Mudry, Ryan	Teacher	Orange HS/Gonzalez		51,373.00	8/24/10	6/16/11	Temp
51	Naito, Gayle	Teacher	Handy/Truex		49,460.00	8/24/10	6/16/11	Temp
52	Nelson, Rebeca	Teacher	Palmyra/Truex		72,465.00	8/24/10	6/16/11	Temp
53	O'Brien, Heather	Teacher	Lampson/Truex		75,002.00	8/24/10	6/16/11	Temp
54	Palomares, Rochelle	Teacher	La Veta/Hanson		47,433.00	8/24/10	6/16/11	Temp
55	Peterson, Lori	Teacher	Crescent/Leach		60,350.00	8/24/10	6/16/11	Temp
56	Ramsey, Kristen	Teacher	Esplanade/Truex		56,339.00	8/24/10	6/16/11	Temp
57	Rickabaugh, Laura	Teacher	Lampson/Truex		50,814.00	8/24/10	6/16/11	Temp
58	Saltikov, Olay	Teacher	Esplanade/Truex		56,958.00	8/24/10	6/16/11	Temp
59	Sataki, Barbara	Teacher	Orange HS/Gonzalez		72,465.00	8/24/10	6/16/11	Temp
60	Schaack, Courtney	Teacher	West Orange/Truex		30,488.00	8/24/10	6/16/11	Temp
61	Sherman, Lindsey	Teacher	Lampson/Truex		49,460.00	8/24/10	6/16/11	Temp
62	Shipman, Lisa	Teacher	La Veta/Green		54,837.00	8/24/10	6/16/11	Temp
63	Silva, Marianne	Teacher	Prospect/Truex		58,310.00	8/24/10	6/16/11	Temp
64	Slater, Jackie	Teacher	ROP/Reider		32.47	8/24/10	6/16/11	Hourly
65	Somers, Laura	Teacher	Portola/Truex		46,171.00	8/24/10	6/16/11	Temp

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
66	Thompson, Kathryn	Teacher	Fairhaven/Truex		52,592.00	8/24/10	6/16/11	Temp
67	Tippets, Rebekah	Teacher	Esplanade/Truex		58,951.00	8/24/10	6/16/11	Temp
68	Urquhart, Laura	Teacher	West Orange/Truex		61,824.00	8/24/10	6/16/11	Temp
69	Vazquez, America	Teacher	Fairhaven/Truex		47,786.00	8/24/10	6/16/11	Temp
70	Vokoun, David	Teacher	Taft/Hanson		50,814.00	8/24/10	6/16/11	Temp
71	Wagner, Carri	Teacher	Lampson/Truex		49,460.00	8/24/10	6/16/11	Temp
72	Walker, Brooke	Teacher	West Orange/Truex		63,149.00	8/24/10	6/16/11	Temp
73	Walsh, Barry	Teacher	Canyon HS/Bowden		52,592.00	8/24/10	6/16/11	Temp
74	Yip, Chanmony	Teacher	Handy/Truex		58,951.00	8/24/10	6/16/11	Temp
75	Young, Julie	Teacher	Anaheim Hills/Miller		54,434.00	8/24/10	6/16/11	Temp
76	Zielinski, Lauren	Teacher	Lampson/Dieppa		49,460.00	8/24/10	6/16/11	Temp

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	CHANGE OF STATUS									
1	Bond, Jennifer	Teacher	Crescent/Stoterau			8/24/10	6/16/11	Contract status 50% to 100%		
2	Bryan-Unvericht, Lynn	Psycholog	Psych Services/Hanson			8/17/10	6/23/11	Contract status 100% to 80%		
3	Davidson, Ellen	Teacher	Prospect/Stoces			8/24/10	6/16/11	Contract status 80% to 100%		
4	Edgerton, Lisa	Teacher	Chapman Hills/Lucas			8/24/10	6/16/11	Contract status 40% to 100%		
5	Figueroa, Benjamin	Psycholog	Psych Services/Hanson			8/17/10	6/23/11	Contract status 80% to 100%		
6	Giokaris, Glenn	Teacher	El Modena HS/Briquetlet			8/24/10	6/16/11	Contract status Teacher to TOSA		
7	Isaacson, Fay	Teacher	Imperial/Biland			8/24/10	6/16/11	Contract status 100% to 50%		
8	O'Hare, Kindra	Teacher	West Orange/Truex			8/24/10	6/16/11	Contract status 50% to 60%		
9	Vaca, Jacqueline	Teacher	SpEd/Hanson			8/24/10	6/16/11	Contract status 100% to 67%		
	LEAVE OF ABSENCE									
1	Croy, Jamie	Teacher	El Modena HS/Briquelet			8/24/10	6/16/11	Unpaid/LOA/Personal/No Benefits		
2	Mc Aleer, Sharon	Teacher	Jordan/Anderson				10/21/10	Return from Unpaid/FMLA/Child Care/w Benefits		
	SEPARATIONS									
1	Aiken Pease, Susan	Teacher	Portola/Backstrom				6/17/10	Resignation		
2	Castillo, Patricia	Teacher	ROP/Reider				6/30/10	Contract Fulfilled		
3	Kibbett, Margaret	Teacher	ROP/Reider				6/17/10	Resignation		
4	Pineda Garcia, Juvenal	Teacher	Portola/Backstrom				6/17/10	Resignation		
5	Ransom, Joanne	Speech T	Sp Ed/Hanson				6/23/10	Resignation		
6	Seals, Zoe	Teacher	ROP/Reider				6/17/10	Resignation		

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Alatorre, Kelly	Teacher	Fairhaven/Truex	misc hrly rate	36.70	8/17/10	8/20/10	Kinder Camp	14	513.80
2	Amestoy, Teresa	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
3	Anderson, Kathy	Teacher	Portola/Truex	payment	119.00	8/16/10	8/20/10	Staff Development	2	238.00
4	Arellanes, Lydia	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
5	Bakonis, Linda	Teacher	Adult Transition/Hanson	noon sup rate	18.65	8/25/10	6/16/11	Noon Supervision	175	3,263.75
6	Bakonis, Linda	Teacher	SpEd/Hanson	payment	71.00	6/21/10	9/30/10	Professional Development	4	284.00
7	Baron, Kathleen	Teacher	Villa Park/Hanson	misc hrly rate	36.70	7/26/10	7/30/10	Classroom Relocation	6	220.20
8	Beckham, Randy	Teacher	Canyon Hills/Hanson	noon sup rate	24.87	8/25/10	6/16/11	Noon Supervision	134	3,332.58
9	Beckham, Randy	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
10	Belletto, Deborah	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
11	Berry, Lauren	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
12	Berry-Davis, Rachel	Teacher	ROP/Reider	hourly	32.47	7/1/10	1/23/11	Mentor Students	60	1,948.20
13	Berry-Davis, Rachel	Teacher	ROP/Reider	hourly	32.47	7/1/10	1/23/11	Extra Support	60	1,948.20
14	Bledsoe, Mickie	Teacher	Adult Transition/Hanson	noon sup rate	18.65	8/25/10	6/16/11	Noon Supervision	175	3,263.75
15	Bogues, Catherine	Speech T	SpEd/Hanson	misc hrly rate	36.70	6/14/10	6/30/10	Classroom Relocation	12	440.40
16	Bornhop, Rodney	Teacher	Canyon Hills/Hanson	noon sup rate	24.87	8/25/10	6/16/11	Noon Supervision	134	3,332.58
17	Bornhop, Rodney	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
18	Bovberg, Sarah	Teacher	Special Prog/Truex	payment	71.00	8/13/10	8/13/10	CELDT Training	1	71.00
19	Brown, Shannon	Teacher	Fairhaven/Truex	misc hrly rate	36.70	6/18/10	9/5/10	Medallion/Writing Support	16	587.20
20	Bryan, Cathy	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	200	7,340.00
21	Buhr, Rhiannon	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
22	Campbell, Lea	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	200	7,340.00
23	Chamberlain, Jodi	Teacher	ROP/Reider	hourly	32.47	7/19/10	8/19/10	Training for new classess	20	649.40
24	Christy, Craig	Teacher	Portola/Truex	payment	119.00	7/28/10	8/23/10	Professional Development	12	1,428.00
25	Church, Susan	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	200	7,340.00
26	Cody, Mark	Teacher	SpEd/Hanson	misc hrly rate	36.70	6/18/10	7/16/10	Summer School	30	1,101.00
27	Coltrin, Sallie	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
28	Conn, Sonja	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
29	Conn, Sonja	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
30	Connally, Niccole	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
31	Dalton, Sarah	Teacher	Special Prog/Truex	payment	71.00	8/13/10	8/13/10	CELDT Training	1	71.00

Staff Responsibility:

| Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Danielson, Aaron	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	200	7,340.00
33	Danielson, Aaron	Teacher	Parkside/Hanson	misc hrly rate	36.70	7/6/10	8/20/10	Pre-K Initial Assessments	40	1,468.00
34	Davidson, Ellen	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
35	Dawson, Peter	Teacher	SpEd/Hanson	misc hrly rate	36.70	6/21/10	8/23/10	Support for Infants	30	1,101.00
36	Delp, Tammy	Teacher	SpEd/Hanson	misc hrly rate	36.70	6/18/10	7/29/10	Summer School	36	1,321.20
37	Derham, Matthew	Teacher	ROP/Reider	hourly	32.47	7/19/10	8/19/10	Training for new classess	20	649.40
38	Devine, Kelly	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
39	Doyle, Mary	Teacher	Fairhaven/Truex	misc hrly rate	36.70	8/17/10	8/20/10	Kinder Camp	14	513.80
40	Dreisback, Simon	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
41	Dubbs, Carol	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
42	Dulaney, Elizabeth	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	800	29,360.00
43	Dykes, Jody	Teacher	Portola/Truex	payment	119.00	7/28/10	7/30/10	Step Up to Writing Training	3	357.00
44	Eggleston, Douglas	Teacher	ROP/Reider	hourly	32.47	7/1/10	1/23/11	Mentor Students	60	1,948.20
45	Eggleston, Douglas	Teacher	ROP/Reider	hourly	32.47	7/1/10	1/23/11	Extra Support	60	1,948.20
46	Erratt, John	Teacher	SpEd/Hanson	payment	71.00	6/21/10	9/30/10	Professional Development	4	284.00
47	Espinosa, Elsie	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
48	Evans, Joshua	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
49	Felipe, Ken	Teacher	Portola/Truex	payment	119.00	8/16/10	8/16/10	Staff Development	1	119.00
50	Fitch, Melissa	Teacher	Fairhaven/Truex	misc hrly rate	36.70	6/18/10	9/5/10	Medallion/Writing Support	16	587.20
51	Florenta, Sheila	Speech T	SpEd/Hanson	misc hrly rate	36.70	6/14/10	6/30/10	Classroom Relocation	12	440.40
52	Frauenberger, Shelly	Teacher	Special Prog/Truex	misc hrly rate	36.70	6/18/10	9/5/10	Staff Development	16	587.20
53	Frauenberger, Shelly	Teacher	Portola/Truex	misc hrly rate	36.70	8/18/10	8/19/10	Thinking Maps Trainer	16	587.20
54	Frauenberger, Shelly	Teacher	SpEd/Hanson	payment	71.00	6/21/10	9/30/10	Professional Development	4	284.00
55	Frauenberger, Shelly	Teacher	Handy/Truex	misc hrly rate	36.70	6/18/10	9/5/10	Medallion/Writing Support	24	880.80
56	Frauenberger, Shelly	Teacher	Esplanade/Truex	payment	119.00	8/3/10	8/20/10	Step Up to Writing Training	3	357.00
57	Fry, Laurie	Teacher	Canyon Hills/Hanson	noon sup rate	24.87	8/25/10	6/16/11	Noon Supervision	134	3,332.58
58	Fry, Laurie	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
59	Gillen, Debbie	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
60	Ginsburg, Michelle	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	600	22,020.00
61	Gotts, Valerie	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
62	Green, Lisa	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
63	Greenwald, Susan	Teacher	SpEd/Hanson	payment	71.00	6/21/10	9/30/10	Professional Development	4	284.00
64	Greenwald, Susan	Teacher	SpEd/Hanson	misc hrly rate	36.70	7/1/10	6/30/11	Extra Support for Teachers	118	4,330.60
65	Greenwald, Susan	Teacher	SpEd/Hanson	misc hrly rate	36.70	7/1/10	6/30/11	Summer School	10	367.00

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Gulak, Marilena	Nurse	SpEd/Hanson	misc hrly rate	36.70	6/18/10	7/29/10	Summer School	60	2,202.00
67	Haberer, Katherine	Teacher	Portola/Truex	misc hrly rate	36.70	6/18/10	8/23/10	Curriculum Planning	60	2,202.00
68	Hablani, Radha	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
69	Hagelbarger, Theresa	Teacher	ROP/Reider	hourly	32.47	7/19/10	8/19/10	Training for new classess	20	649.40
70	Handler, Paula	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
71	Hardage, Heidi	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
72	Hemans, Susan	Teacher	Portola/Truex	misc hrly rate	36.70	8/22/10	8/23/10	Data Director Trainer	16	587.20
73	Hoertz, Nancee	Teacher	ROP/Reider	hourly	32.47	7/19/10	8/19/10	Training for new classess	20	649.40
74	Holquin, Elisa	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
75	Ikenoyama, Gilbert	Teacher	Canyon Hills/Hanson	noon sup rate	24.87	8/25/10	6/16/11	Noon Supervision	134	3,332.58
76	Jackson, Gigi	Teacher	Fairhaven/Truex	misc hrly rate	36.70	8/17/10	8/20/10	Kinder Camp	14	513.80
77	James, Vicki	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
78	Jansen, Sharolyn	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
79	Johnson, Georgia	Teacher	Canyon Hills/Hanson	noon sup rate	24.87	8/25/10	6/16/11	Noon Supervision	77	1,914.99
80	Johnson, Georgia	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	600	22,020.00
81	Johnson, John	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
82	Johnston, Lauren	Teacher	Special Prog/Truex	payment	71.00	8/13/10	8/13/10	CELDT Training	1	71.00
83	Jolly, Shasta	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
84	Judd, Cindi	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	7/30/10	8/24/10	Assist Research/Assessment	10	367.00
85	Killeen, Martin	Teacher	Canyon Hills/Hanson	noon sup rate	24.87	8/25/10	6/16/11	Noon Supervision	134	3,332.58
86	Killeen, Martin	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	600	22,020.00
87	Koch, Linda	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
88	Koester, Abbey	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	800	29,360.00
89	Kotsubo, Emily	Teacher	Parkside/Hanson	misc hrly rate	36.70	7/6/10	8/20/10	Pre-K Initial Assessments	20	734.00
90	LaBonte, Roland	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	500	18,350.00
91	Lane, Dawn	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	600	22,020.00
92	Lapchak, Lynn	Teacher	Special Prog/Truex	payment	71.00	8/13/10	8/13/10	CELDT Training	1	71.00
93	Lawson, Scott	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
94	Lentz, Bryan	Teacher	Canyon Hills/Hanson	noon sup rate	24.87	8/25/10	6/16/11	Noon Supervision	134	3,332.58
95	Little, Raeanne	Teacher	Esplanade/Truex	misc hrly rate	36.70	6/18/10	9/5/10	Medallion/Writing Support	24	880.80
96	Little, Raeanne	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
97	Ljunggren, Nancy	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
98	Lopez, Carlos	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
99	Mann, Abby	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
100	McElroy, Wendy	Teacher	SpEd/Hanson	payment	71.00	6/21/10	9/30/10	Professional Development	4	284.00
101	McLendon, Amy	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	200	7,340.00
102	McMillen, Tracy	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	200	7,340.00
103	Medart, Alissa	Teacher	Canyon Hills/Hanson	noon sup rate	24.87	8/25/10	6/16/11	Noon Supervision	134	3,332.58
104	Melton, Tricia	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
105	Melton, Tricia	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
106	Meyer, Crystal	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
107	Milne, James	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
108	Montgomery, Charlen	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
109	Morris, Robert	Teacher	ROP/Reider	hourly	33.94	7/1/10	1/23/11	Mentor Students	40	1,357.60
110	Morris, Robert	Teacher	ROP/Reider	hourly	32.47	7/1/10	1/23/11	Extra Support	40	1,298.80
111	Mullins, Susan	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
112	Nakabayashi, Gwen	Teacher	SpEd/Hanson	payment	71.00	6/21/10	9/30/10	Professional Development	4	284.00
113	Nakabayashi, Gwen	Teacher	SpEd/Hanson	misc hrly rate	36.70	7/1/10	6/30/11	Extra Support for Teachers	118	4,330.60
114	Nakabayashi, Gwen	Teacher	SpEd/Hanson	misc hrly rate	36.70	7/1/10	6/30/11	Summer School	10	367.00
115	Nelson, Rebecca	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
116	Nii, Terri	Teacher	ROP/Reider	hourly	32.47	7/19/10	8/19/10	Training for new classess	20	649.40
117	Ochoa, Brenda	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
118	Ohta, Michael	Teacher	Canyon Hills/Hanson	noon sup rate	24.87	8/25/10	6/16/11	Noon Supervision	77	1,914.99
119	Parrish, Karen	Teacher	Special Prog/Truex	payment	71.00	8/13/10	8/13/10	CELDT Training	1	71.00
120	Perry, Jamie	Teacher	SpEd/Hanson	misc hrly rate	36.70	7/19/10	7/29/10	Summer School	36	1,321.20
121	Perry, Jamie	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	200	7,340.00
122	Petersen, Deidre	Teacher	Portola/Truex	misc hrly rate	36.70	8/18/10	8/19/10	Thinking Maps Trainer	16	587.20
123	Petersen, Deidre	Teacher	Esplanade/Truex	misc hrly rate	36.70	6/18/10	9/5/10	Staff Development	8	293.60
124	Petersen, Deidre	Teacher	SpEd/Hanson	payment	71.00	6/21/10	9/30/10	Professional Development	4	284.00
125	Petersen, Deidre	Teacher	Esplanade/Truex	misc hrly rate	36.70	6/18/10	9/5/10	Medallion/Writing Support	7	256.90
126	Petersen, Deidre	Teacher	Handy/Truex	misc hrly rate	36.70	6/18/10	9/5/10	Medallion/Writing Support	7	256.90
127	Petersen, Deidre	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
128	Petersen, Marianne	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
129	Petrella, Sara	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
130	Ramich, Sandra	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	600	22,020.00
131	Reda, Julie	Teacher	ROP/Reider	hourly	32.47	7/19/10	8/19/10	Training for new classess	20	649.40
132	Reese, Shawna	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
133	Reta, Cynthia	Teacher	Palmyra/Truex	payment	119.00	8/23/10	8/23/10	ST Math Grant	1	119.00

Staff Responsibility:

| Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
134	Risse, Laura	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	200	7,340.00
135	Robinson, Bonnie	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
136	Roehl, Carla	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
137	Rooten, Donna	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
138	Roselli, Erin	Teacher	Special Prog/Truex	payment	71.00	8/13/10	8/13/10	CELDT Training	1	71.00
139	Rowntree, Lynda	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
140	Salio, Christopher	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
141	Sarkissian, Sarah	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
142	Sarkissian, Sarah	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
143	Schoubye, Don	Teacher	Canyon Hills/Hanson	noon sup rate	24.87	8/25/10	6/16/11	Noon Supervision	134	3,332.58
144	Schumacher, Ava	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
145	Schweitzer, Stephanie	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
146	Schweitzer, Stephanie	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
147	Sebastian, Barbara	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	600	22,020.00
148	Shaw, Katherine	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
149	Shoemaker, Lori	Teacher	Special Prog/Truex	payment	119.00	8/11/10	8/12/10	CELDT Training	1	119.00
150	Skillman, Kelly	Teacher	SpEd/Hanson	payment	71.00	6/21/10	9/30/10	Professional Development	4	284.00
151	Skillman, Kelly	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	200	7,340.00
152	Slagle, Anne	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	500	18,350.00
153	Smith, Allison	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
154	Smith, Teddine	Teacher	ROP/Reider	hourly	38.35	7/1/10	1/23/11	Mentor Students	60	2,301.00
155	Smith, Teddine	Teacher	ROP/Reider	hourly	32.47	7/1/10	1/23/11	Extra Support	60	1,948.20
156	Somers, Laura	Teacher	Portola/Truex	payment	119.00	8/16/10	8/20/10	PBIS/SMART/Thinking Maps	3	357.00
157	Sosa, Carl	Teacher	ROP/Reider	hourly	32.47	7/1/10	1/23/11	Mentor Students	40	1,298.80
158	Sosa, Carl	Teacher	ROP/Reider	hourly	32.47	7/1/10	1/23/11	Extra Support	40	1,298.80
159	Stein, Doris	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
160	Stewart, Michelle	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
161	Stiles, Clay	Teacher	ROP/Reider	hourly	32.47	7/19/10	8/19/10	Training for new classess	20	649.40
162	Stone, Carole	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
163	Toohey, Michael	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
164	Underwood, Lorraine	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
165	Vali, Yasmin	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
166	Vazquez, America	Teacher	Fairhaven/Truex	misc hrly rate	36.70	8/17/10	8/20/10	Kinder Camp	14	513.80
167	Verostek, Karen	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
168	Vicario, Alex	Teacher	Orange HS/Gonzalez	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
169	Vinas, Patricia	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
170	Walter, Joyce	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	600	22,020.00
171	Wilbanks, Dennis	Teacher	Home/Hospital/Reider	misc hrly rate	36.70	7/1/10	6/30/11	Home Hospital Program	400	14,680.00
172	Williams, Patricia	Teacher	Orange HS/Gonzalez	daily rate	478.76	6/18/10	8/17/10	Farm Needs during summer	4	1,915.03
173	Woods, Dale	Teacher	Portola/Truex	payment	119.00	8/3/10	10/13/10	Staff Development	3	357.00
174	Zarkos, Elizabeth	Teacher	Special Prog/Truex	payment	119.00	8/17/10	8/17/10	EDGE Workshop	1	119.00
175	Zuidema, Melanie	Teacher	Taft/Truex	payment	119.00	8/2/10	8/13/10	Medallion Training	2	238.00

Staff Responsibility:

| Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	SUMMER SPORTS									
1	Dale, Matt	Teacher	Canyon HS/Bowden	payment	2,490.00	6/21/10	8/13/10	Girls' Basketball	1	2,490.00
2	Catt, Courtney	Teacher	Canyon HS/Bowden	payment	1,592.50	6/21/10	8/13/10	Girls' Volleyball	1	1,592.50
3	Hoffman, Sara	Teacher	Canyon HS/Bowden	payment	2,490.00	6/21/10	8/13/10	Girls' Basketbal	1	2,490.00
4	Hoggatt, Joe	Teacher	Canyon HS/Bowden	payment	1,276.20	6/21/10	8/13/10	Baseball	1	1,276.20
5	Lawson, Scott	Teacher	Canyon HS/Bowden	payment	1,618.50	6/21/10	8/13/10	Wrestling	1	1,618.50
6	Peacock, Matt	Teacher	Canyon HS/Bowden	payment	2,863.50	6/21/10	8/13/10	Boys' Volleyball	1	2,863.50
7	Thacker, Andrew	Teacher	Canyon HS/Bowden	payment	3,100.00	6/21/10	8/13/10	Girls' Water Polo	1	3,100.00
8	Anderson, Steve	Teacher	Canyon HS/Bowden	payment	3,548.05	6/21/10	8/13/10	Girls' Water Polo	1	3,548.05
9	Anderson, Steve	Teacher	Canyon HS/Bowden	payment	1,121.45	6/21/10	8/13/10	Swimming	1	1,121.45
10	Davidson, Erik	Teacher	Canyon HS/Bowden	payment	1,430.00	6/21/10	8/13/10	Water Polo	1	1,430.00
11	Thacker, Andrew	Teacher	Canyon HS/Bowden	payment	935.50	6/21/10	8/13/10	Water Polo	1	935.50
12	Anderson, Rebekah	Teacher	Canyon HS/Bowden	payment	500.00	6/21/10	8/13/10	Girls' Volleyball	1	500.00
13	Drzanek, Ed	Teacher	El Modena HS/Briquelet	payment	3,342.00	6/21/10	8/13/10	Football	1	3,342.00
14	Crooks, Jeff	Teacher	El Modena HS/Briquelet	payment	750.00	6/21/10	8/13/10	Football	1	750.00
15	Slater, Jackie	Teacher	El Modena HS/Briquelet	payment	750.00	6/21/10	8/13/10	Football	1	750.00
16	Moeller, Jason	Teacher	El Modena HS/Briquelet	payment	1,327.00	6/21/10	8/13/10	Baseball	1	1,327.00
17	Kliner, Joshua	Teacher	El Modena HS/Briquelet	payment	4,400.00	6/21/10	8/13/10	Baseball	1	4,400.00
18	Giokaris, Glen	Teacher	El Modena HS/Briquelet	payment	1,000.00	6/21/10	8/13/10	Water Polo	1	1,000.00
19	Cahill, John	Teacher	El Modena HS/Briquelet	payment	1,460.80	6/21/10	8/13/10	Boys' Volleyball	1	1,460.80
20	Berkoff, Jeffrey	Walk-On	El Modena HS/Briquelet	payment	2,500.55	6/21/10	8/13/10	Boys' Basketball	1	2,500.55
21	Tavoularis, Pete	Teacher	Orange HS/Gonzalez	payment	398.40	6/21/10	8/13/10	Boys' Tennis	1	398.40
22	Henderson, Matt	Teacher	Orange HS/Gonzalez	payment	242.08	6/21/10	8/13/10	Boys' Basketball	1	242.08
23	Bowers, Gary	Teacher	Orange HS/Gonzalez	payment	242.08	6/21/10	8/13/10	Boys' Basketball	1	242.08
24	Visconti, Jennifer	Teacher	Orange HS/Gonzalez	payment	830.00	6/21/10	8/13/10	Water Polo	1	830.00
25	Abercrombie James	Teacher	Orange HS/Gonzalez	payment	406.70	6/21/10	8/13/10	Boys' Basketball	1	406.70
26	Visconti, Jennifer	Teacher	Orange HS/Gonzalez	payment	1,162.00	6/21/10	8/13/10	Water Polo	1	1,162.00
27	Anderson, Sheryl	Teacher	Orange HS/Gonzalez	payment	187.00	6/21/10	8/13/10	Softball	1	187.00
28	Woodson, Carrie	Teacher	Orange HS/Gonzalez	payment	58.00	6/21/10	8/13/10	Dance	1	58.00
29	Vicaro, Alex	Teacher	Orange HS/Gonzalez	payment	250.00	6/21/10	8/13/10	Baseball	1	250.00
30	Mitchell, Ryan	Teacher	Orange HS/Gonzalez	payment	1,199.35	6/21/10	8/13/10	Girls' Soccer	1	1,199.35
31	Ancich, Dusan	Teacher	Villa Park HS/ Howard	payment	9,000.00	6/21/10	8/13/10	Football	1	9,000.00

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Magdaleno, Jeff	Teacher	Villa Park HS/ Howard	payment	1,000.00	6/21/10	8/13/10	Football	1	1,000.00
33	Carpenter, Ryan	Teacher	Villa Park HS/ Howard	payment	1,200.00	6/21/10	8/13/10	Football	1	1,200.00
34	Carcich, John	Teacher	Villa Park HS/ Howard	payment	2,839.15	6/21/10	8/13/10	Water Polo	1	2,839.15
35	Atwood, Sarah	Teacher	Villa Park HS/ Howard	payment	1,967.10	6/21/10	8/13/10	Softball	1	1,967.10
36	Sitner, Phil	Teacher	Villa Park HS/ Howard	payment	1,848.83	6/21/10	8/13/10	Cross Country	1	1,848.83
37	Dobyns, Mike	Teacher	Villa Park HS/ Howard	payment	450.00	6/21/10	8/13/10	Boys' Basketball	1	450.00
38	Cram, Kimberly	Teacher	Villa Park HS/ Howard	payment	1,650.00	6/21/10	8/13/10	Girls' Basketbal	1	1,650.00
39	Cross, Aaron	Teacher	Villa Park HS/ Howard	payment	1,390.00	6/21/10	8/13/10	Wrestling	1	1,390.00
40	Stewart, Steve	Teacher	Villa Park HS/ Howard	payment	1,100.00	6/21/10	8/13/10	Wrestling	1	1,100.00

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	SUMMER SPORTS									
1	Hitt, Kevin	Walk-On Coach	Canyon HS/Bowden	payment	6,000.00	6/21/10	8/13/10	Girls' Volleyball	1	6,000.00
2	Wilkins, Wilfred	Walk-On Coach	Canyon HS/Bowden	payment	2,925.75	6/21/10	8/13/10	Tennis	1	2,925.75
3	Morris, Matt	Walk-On Coach	Canyon HS/Bowden	payment	500.00	6/21/10	8/13/10	Baseball	1	500.00
4	Bulman, Nicole	Walk-On Coach	Canyon HS/Bowden	payment	600.00	6/21/10	8/13/10	Girls' Water Polo	1	600.00
5	Prange, Jessica	Walk-On Coach	Canyon HS/Bowden	payment	500.00	6/21/10	8/13/10	Girls' Water Polo	1	500.00
6	Genrich, Ashley	Walk-On Coach	Canyon HS/Bowden	payment	800.00	6/21/10	8/13/10	Swimming	1	800.00
7	Flynn, Victor	Walk-On Coach	El Modena HS/Briquelet	payment	2,855.25	6/21/10	8/13/10	Water Polo	1	2,855.25
8	Lundquist, Matthew	Walk-On Coach	El Modena HS/Briquelet	payment	1,600.00	6/21/10	8/13/10	Water Polo	1	1,600.00
9	Alvarado, Ivan	Walk-On Coach	El Modena HS/Briquelet	payment	500.00	6/21/10	8/13/10	Boys' Basketball	1	500.00
10	Cuccia, Nick	Walk-On Coach	El Modena HS/Briquelet	payment	1,200.00	6/21/10	8/13/10	Football	1	1,200.00
11	Killingsworth, Glen	Walk-On Coach	El Modena HS/Briquelet	payment	1,200.00	6/21/10	8/13/10	Football	1	1,200.00
12	Ackerman, Scott	Walk-On Coach	El Modena HS/Briquelet	payment	1,200.00	6/21/10	8/13/10	Football	1	1,200.00
13	Smith, Tim	Walk-On Coach	El Modena HS/Briquelet	payment	750.00	6/21/10	8/13/10	Football	1	750.00
14	Hawkins, Matt	Walk-On Coach	El Modena HS/Briquelet	payment	1,200.00	6/21/10	8/13/10	Football	1	1,200.00
15	Sepulveda, David	Walk-On Coach	El Modena HS/Briquelet	payment	750.00	6/21/10	8/13/10	Football	1	750.00
16	Brown, Ron	Walk-On Coach	El Modena HS/Briquelet	payment	700.00	6/21/10	8/13/10	Football	1	700.00
17	Angel, Mike	Walk-On Coach	El Modena HS/Briquelet	payment	500.00	6/21/10	8/13/10	Football	1	500.00
18	Sampson, Tyler	Walk-On Coach	El Modena HS/Briquelet	payment	500.00	6/21/10	8/13/10	Football	1	500.00
19	Anaya, Paul	Walk-On Coach	El Modena HS/Briquelet	payment	500.00	6/21/10	8/13/10	Football	1	500.00
20	Gory, Bill	Walk-On Coach	El Modena HS/Briquelet	payment	500.00	6/21/10	8/13/10	Football	1	500.00
21	Thompson, John	Walk-On Coach	El Modena HS/Briquelet	payment	600.00	6/21/10	8/13/10	Football	1	600.00
22	Menchaza, Jason	Walk-On Coach	El Modena HS/Briquelet	payment	500.00	6/21/10	8/13/10	Boys' Basketball	1	500.00
23	Yancy, Rick	Walk-On Coach	El Modena HS/Briquelet	payment	467.75	6/21/10	8/13/10	Girls' Basketball	1	467.75
24	Ford, Courtney	Walk-On Coach	El Modena HS/Briquelet	payment	467.75	6/21/10	8/13/10	Girls' Basketball	1	467.75
25	Marshall, Leigh	Walk-On Coach	El Modena HS/Briquelet	payment	600.00	6/21/10	8/13/10	Girls' Basketball	1	600.00
26	Sievers, Angelica	Walk-On Coach	El Modena HS/Briquelet	payment	1,575.94	6/21/10	8/13/10	Girls' Basketball	1	1,575.94
27	Lee, Krystal	Walk-On Coach	El Modena HS/Briquelet	payment	4,077.43	6/21/10	8/13/10	Girls' Volleyball	1	4,077.43
28	Gerling, Rachel	Walk-On Coach	El Modena HS/Briquelet	payment	1,575.93	6/21/10	8/13/10	Girls' Volleyball	1	1,575.93
29	Martinez, Karen	Walk-On Coach	Orange HS/Gonzalez	payment	646.00	6/21/10	8/13/10	Volleyball	1	646.00
30	Mahi, Michael	Walk-On Coach	Orange HS/Gonzalez	payment	242.09	6/21/10	8/13/10	Boys' Basketball	1	242.09
31	Wenkart, Michael	Walk-On Coach	Orange HS/Gonzalez	payment	108.00	6/21/10	8/13/10	Tennis	1	108.00

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Rodriguez, Lydia	Walk-On Coach	Orange HS/Gonzalez	payment	108.00	6/21/10	8/13/10	Tennis	1	108.00
33	French, Bill	Walk-On Coach	Orange HS/Gonzalez	payment	250.00	6/21/10	8/13/10	Baseball	1	250.00
34	Welsh, Tony	Walk-On Coach	Orange HS/Gonzalez	payment	226.25	6/21/10	8/13/10	Baseball	1	226.25
35	Smith, Patrick	Walk-On Coach	Villa Park HS/Howard	payment	1,193.00	6/21/10	8/13/10	Football	1	1,193.00
36	Goosby, Ryan	Walk-On Coach	Villa Park HS/Howard	payment	1,000.00	6/21/10	8/13/10	Football	1	1,000.00
37	Ridge, Michael	Walk-On Coach	Villa Park HS/Howard	payment	800.00	6/21/10	8/13/10	Football	1	800.00
38	Larson, Randy	Walk-On Coach	Villa Park HS/Howard	payment	900.00	6/21/10	8/13/10	Water Polo	1	900.00
39	Potter, Marti	Walk-On Coach	Villa Park HS/Howard	payment	1,848.82	6/21/10	8/13/10	Cross Country	1	1,848.82
40	Reynolds, Kevin	Walk-On Coach	Villa Park HS/Howard	payment	1,230.00	6/21/10	8/13/10	Boys' Basketball	1	1,230.00
41	Mercado, Jessee	Walk-On Coach	Villa Park HS/Howard	payment	450.00	6/21/10	8/13/10	Boys' Basketball	1	450.00
42	Chenowith, Eric	Walk-On Coach	Villa Park HS/Howard	payment	450.00	6/21/10	8/13/10	Boys' Basketball	1	450.00
43	Waltz, Nick	Walk-On Coach	Villa Park HS/Howard	payment	450.00	6/21/10	8/13/10	Boys' Basketball	1	450.00
44	Johnson, Riley	Walk-On Coach	Villa Park HS/Howard	payment	450.00	6/21/10	8/13/10	Boys' Basketball	1	450.00
45	Killens, Will	Walk-On Coach	Villa Park HS/Howard	payment	525.00	6/21/10	8/13/10	Boys' Basketball	1	525.00
46	Killens, Larry	Walk-On Coach	Villa Park HS/Howard	payment	500.00	6/21/10	8/13/10	Boys' Basketball	1	500.00
47	Ward, Agee	Walk-On Coach	Villa Park HS/Howard	payment	600.00	6/21/10	8/13/10	Boys' Basketball	1	600.00
48	Torres, Jonath	Walk-On Coach	Villa Park HS/Howard	payment	1,650.00	6/21/10	8/13/10	Girls' Basketball	1	1,650.00
49	Schechter, Steve	Walk-On Coach	Villa Park HS/Howard	payment	342.00	6/21/10	8/13/10	Girls' Basketball	1	342.00
50	Ramirez, Jose	Walk-On Coach	Villa Park HS/Howard	payment	5,179.00	6/21/10	8/13/10	Girls' Soccer	1	5,179.00

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

TOPIC:	CALIFORNIA STATE TEACHERS RETIREMENT SYSTEM POST–RETIREMENT EARNINGS LIMITATION EXEMPTION REQUEST
DESCRIPTION:	Persons retired under the California State Teachers Retirement System (CalSTRS) may accept part-time or full-time employment performing creditable service in the California public school system subject to an earnings limitation of \$30,580 per year. In order to employ a CalSTRS retiree in a position which is compensated at a rate which exceeds the earning limitation and who has not qualified for an unlimited exemption pursuant to Education Code Section 24214(e), it is necessary to request a specific CalSTRS Post-Retirement Earnings Limitation Exemption. The exemption contemplated by this item is authorized by Education Code Section 24216 when a qualified individual is needed to perform creditable service in an emergency situation to fill a vacant administrative position requiring highly specialized skills.
FISCAL IMPACT:	Pursuant to Education Code Section 24216, this item authorizes staff to submit a CalSTRS Post-Retirement Earnings Limitation Exemption for creditable service performed of up to one-half of the salary available for the full-time position over the course of the fiscal year.
RECOMMENDATION:	It is recommended that the Board of Education authorize staff to submit a CalSTRS Post-Retirement Earnings Limitation Exemption request for Bertha Anderson to serve as Elementary School Principal during the 2010-2011 school year.

TOPIC: **REVISED MEMORANDUM OF UNDERSTANDING BY AND BETWEEN THE ORANGE UNIFIED SCHOOL DISTRICT AND SANTIAGO CHARTER MIDDLE SCHOOL**

DESCRIPTION: On April 12, 2010, the Orange Unified School District received a charter school renewal petition from the Santiago Charter Middle School. The Board of Education held a public hearing with respect to the renewal petition from Santiago Charter Middle School, pursuant to Education Code Section 47605, on April 22, 2010. District staff provided the Board of Education with a thorough review of the renewal petition from Santiago Charter Middle School. Based upon said review, District staff found that the charter school renewal petition from Santiago Charter Middle School met the criteria for renewal as outlined in Education Code Section 47607. Accordingly, the Santiago Charter Middle School renewal petition was approved by the Board of Education on May 13, 2010.

In addition to the charter, a separate memorandum of understanding regarding the operation of the Santiago Charter Middle School remains in effect from the previous charter. Following Board action on the charter renewal petition, appropriate revisions to the existing memorandum of understanding have been prepared and are hereby submitted to the Board of Education for approval.

This memorandum of understanding contains the terms and conditions that upon approval would replace the previous memorandum of understanding in governing the operations of Santiago Charter Middle School and the relationship between the Orange Unified School District and Santiago Charter Middle School commencing with the 2010-2011 school year. Copies of the revised memorandum of understanding have been provided to the Board of Education and are available for public review.

FISCAL IMPACT: Upon review of the charter school renewal petition and revised memorandum of understanding, no changes in fiscal impact have been determined.

RECOMMENDATION: It is recommended that the Board of Education approve the revised memorandum of understanding by and between Orange Unified School District and Santiago Charter Middle School.

OUSD/Kissee
Board Agenda
August 26, 2010

TOPIC: CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES

DESCRIPTION: The following is a report of contract service items for Educational Services.

**KAGAN
PROFESSIONAL
DEVELOPMENT/ SARAH
ZIEBELL**

School Districts are required to provide an equitable share of federal monies to the private schools within their attendance boundaries. Kagan Professional Development, with consultant Sarah Ziebell, will conduct training on effective instructional teaching strategies for K-8 teachers at Trinity Lutheran School, November 22, 2010. Cooperative learning, along with higher level thinking and achievement will be covered. Fiscal impact will be the expenditure of restricted categorical fund monies.

Title II, Part A.....not-to-exceed.....\$3,999
01.00-4035-1-5850-1323-1040-604-604-000 (Truex)

**INSIDE THE
OUTDOORS: FIELD &
SCHOOL PROGRAMS
2010-2011**

The Orange County Department of Education offers the Inside the Outdoors Program for students in grades K-6. The program includes a one-hour on-site program (School Program) with a traveling naturalist for K-3 students. This program provides the foundation for student participation in the Outdoor Science School Program. Students attending the program from each participating school are responsible for the program cost. There is no impact to the general fund. The student cost can be supplemented by funds donated from individual parent organizations. Scholarships are available.

Elementary Education
01.00-0000-0-4319-1131-1000-201-201-000 (Morga)

**OUTDOOR SCIENCE
SCHOOL 2010-2011**

The Orange County Department of Education offers the Outdoor Science School for 5th and 6th grade students. A four or five-day program provides students an opportunity to study science in a natural setting. The curriculum correlates to the 5th and 6th grade Science standards. Students attending the program from each participating school are responsible for the program cost. There is no impact to the general fund. The student cost can be supplemented by funds donated from individual parent organizations. Scholarships are available.

Elementary Education
01.00-0000-0-4319-1131-1000-201-201-000 (Morga)

**ASSISTANCE LEAGUE
OF ORANGE**

Through programs such as School Bell, HALOS (Helping A Little One Succeed) and the Dental Health Center, the Assistance League of Orange (ALO), will provide reading tutoring/mentoring, school uniforms and dental care to students in need, as identified by the District. ALO assumes all costs associated with these programs.

Special Education . . No impact to the general fund . . (Hanson)

PAUL ALAN DORES, Ph.D.	<p>Services are required for the purpose of consultation and attendance at Individual Education Program meetings during the 2010-11 school year.</p> <p>Special Educationnot-to-exceed \$6,000</p> <p>01.00-6500-0-5842-5770-1190-207-207-000 (Hanson)</p>
VICKI JOHNSON, CCC-SLP	<p>Services are required to provide speech and language therapy for the 2010-11 school year for special education students as required by law.</p> <p>Special Educationnot-to-exceed \$104,000</p> <p>01.00-6500-0-5850-5770-1190-207-207-000 (Hanson)</p>
KAMOROFF & ASSOC.	<p>As the result of an agreement in OAH Case #2010041473, the District agrees to reimburse the parents of a special education student for reasonable attorneys' fees and costs upon receipt of proof of payment.</p> <p>Special Education not to exceed \$7,000</p> <p>01.00-6500-0-5835-5001-2110-207-207-000 (Hanson)</p>
ORANGE COUNTY DEPARTMENT OF EDUCATION	<p>Participation in the 2010-11 Special Education Legal Alliance provides opportunities to address issues without litigation.</p> <p>Special Education not to exceed \$8,100</p> <p>01.00-6500-0-5850-5001-2110-207-207-000 (Hanson)</p>
PROGRESSUS THERAPY, LLC	<p>Services are required to provide occupational therapy to students with special needs during the 2010-11 school year.</p> <p>Special Educationnot-to-exceed \$115,000</p> <p>01.00-6500-0-5850-5770-1190-207-207-000 (Hanson)</p>
JUDY PRUNTY	<p>Services are required for transcription of school assignments into Braille for visually impaired special education students during the 2010-11 school year.</p> <p>Special Education not to exceed \$12,000</p> <p>01.00-6500-0-5850-5770-1190-207-207-000 (Hanson)</p>
SPECIAL EDUCATION STUDENT #347333	<p>As the result of an Individualized Education Program (IEP), the District agrees to reimburse the parents of a special education student for educational related mileage during the 2010-11 school year.</p> <p>Special Education not-to-exceed \$2,000</p> <p>01.00-6500-0-5290-5770-2110-207-207-000 (Hanson)</p>
FISCAL IMPACT:	\$258,099
RECOMMENDATION:	It is recommended that the Board of Education approve the Contract Services Report - Educational Services and authorize the Superintendent or designee to execute the contracts.

TOPIC: PRIMARY LANGUAGE WAIVER

DESCRIPTION: Initial assessment of English learners in English and their native language is required by Education Code sections 52164.1 and 62002. The R30 Language Census (required by the State and Federal governments) established that District students speak many different primary languages, with the dominant language being Spanish.

The California Department of Education (CDE) provides an assessment instrument for Spanish (the Idea Proficiency Test), but not for other languages. In the absence of a native language test, an interview/questionnaire is used.

Authorization is being requested to use English speaking personnel to administer the English and native language proficiency assessments (interview/questionnaire) to students who speak a primary language other than Spanish. The CDE will grant a waiver for this requirement when the native language is spoken by a small number of pupils and bilingual testers are not available. The District has bilingual testers available for Spanish only at this time.

This waiver request must be submitted annually to the California Department of Education.

FISCAL IMPACT: No fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the request for a Primary Language Waiver that will be submitted to the California Department of Education.

TOPIC:	TEXTBOOK ADOPTIONS – 30-DAY REVIEW BY PUBLIC
DESCRIPTION:	<p>Textbooks and supplementary instructional texts are reviewed by teacher committees from respective grade levels or departments, which screen available texts and materials for potential adoption. The selection committee submits its recommendations to the District Instructional Materials Advisory Committee (IMAC) for review and consideration. The IMAC committee is composed of principals, media specialists, and teachers whose responsibility is to recommend to the Board of Education approval of the considered texts.</p> <p>It is at this juncture that the Board of Education places the texts and/or supplementary texts on "30-day review period" so members from the public may have an opportunity to review those texts, pending formal adoption. The texts are available for review in the Board Room this evening and after tonight in the Curriculum office, Building D. After the 30-day review period, the Board of Education may take formal action to adopt the textbooks and/or supplementary texts.</p>
FISCAL IMPACT:	<p>\$1,435.20 01.00-9355-0-4110-7110-1000-602-695-000 Restricted Lottery from ROP</p>
RECOMMENDATION:	<p>It is recommended that the Board of Education place the attached list of textbooks on display for the 30-day review period to be considered for adoption at the October 14th Board meeting.</p>

Orange Unified School District

TEXTBOOK ADOPTIONS

Board Review – August 26, 2010

Final Approval – October 14, 2010

TEXTBOOK ADOPTIONS

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Quantity</i>	<i>Cost Per Item</i>	<i>Total Cost</i>
The Game Maker's Apprentice : Game Development for Beginners	ROP	9-12	Apress	2006	1590596153	No	7/21/10	Restricted Lottery from ROP	40	\$35.88	\$1,435.20

Estimated Quantities needed for 2010-2011 School Year

TOPIC: **TEXTBOOK ADOPTIONS – FINAL**

DESCRIPTION: The attached list of textbooks has been available for review for the thirty days required by the Education Code.

FISCAL IMPACT: \$4,783.20
01.00-9355-0-4110-7110-1000-602-695-000
Restricted Lottery from ROP

RECOMMENDATION: It is recommended that the Board of Education adopt the attached list of textbooks for the Orange Unified School District.

Orange Unified School District

TEXTBOOK ADOPTIONS

Board Review – July 29, 2010

Final Approval – August 26, 2010

TEXTBOOK ADOPTIONS

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Quantity</i>	<i>Cost Per Item</i>	<i>Total Cost</i>
Guide to Good Food, 11th Edition	ROP	9-12	Goodheart-Willcox	2010	9781605251509	No	6/7/10	Restricted Lottery from ROP	80	\$59.79	\$4,783.20

Estimated Quantities needed for 2010-2011 School Year