

# ORANGE UNIFIED SCHOOL DISTRICT

Board of Education – Regular Meeting  
1401 North Handy Street – Orange, CA 92867  
Thursday, June 10, 2010  
6:00 p.m. – Closed Session  
7:00 p.m. – Open Session

*Teleconferencing with Board Member Kimberlee Nichols*  
Memphis Marriott Downtown  
250 North Main Street  
Memphis, TN 38103

## AGENDA

*(The complete agenda is available online at [www.orangeusd.k12.ca.us/board/calendar.asp](http://www.orangeusd.k12.ca.us/board/calendar.asp))*

1. CALL MEETING TO ORDER
2. ESTABLISH QUORUM
3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
4. ADJOURN TO CLOSED SESSION
  - a. PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE  
Government Code 54957
  - b. CONFERENCE WITH LABOR NEGOTIATORS  
Government Code 54957  
Agency Negotiators: Mike Christensen; Ed Kisse; Spencer Covert, Parker & Covert LLP  
Employee Organizations: 1) Orange Unified Education Association  
2) California School Employees Association  
Unrepresented Employees: Leadership Employees
  - c. PUBLIC EMPLOYEE APPOINTMENT  
Government Code 54957
    - 1) Title: Elementary School Principal (two positions)
    - 2) Title: High School Assistant Principal (two positions)
    - 3) Title: Middle School Assistant Principal (one position)
  - d. PUBLIC EMPLOYEE CONTRACT  
Government Code 54957  
Title: Superintendent of Schools
5. CALL TO ORDER – REGULAR SESSION
6. PLEDGE OF ALLEGIANCE
7. REPORT OF CLOSED SESSION DECISIONS
8. ADOPTION OF AGENDA
9. ANNOUNCEMENTS AND ACKNOWLEDGEMENTS
  - A. Superintendent's Report ..... 1
  - B. Board President's Report..... 1
  - C. Board Recognition of Students, Staff and Community ..... 1
    - (i) Outstanding Customer Service Award ..... 2
  - D. California Distinguished Schools 2010 – Serrano Elementary School ..... 3
  - E. Greatest Schoolwide Attendance and Improvement for 2009-10 ..... 4
10. APPROVAL OF MINUTES  
None
11. PUBLIC COMMENT

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*Members of the audience may address the Board of Education on agenda items during consideration of that item and items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should*

complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted upon or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

## 12. ACTION ITEMS

- A. Tentative Agreement between Orange Unified School District and Orange Unified Education Association for 2010-11 Negotiations .....5-9
- B. Work Year Reduction for Leadership Employees for School Years 2010-11, 2011-12 and 2012-13 ..... 10-11
- C. Amendment to Employment Agreement between the Board of Education and the Superintendent..... 12
- D. Board of Education Stipend Reduction ..... 13
- E. Revised Student Calendar 2010-11 ..... 14-15
- F. Public Hearing and Adoption of 2009-10 Estimated Actuals and the 2010-11 All Funds Budget.....16-34

## 13. INFORMATION/DISCUSSION ITEMS

*No Items*

## 14. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.

### ADMINISTRATIVE SERVICES

- A. Gifts.....35-36
- B. Purchase Orders List..... 37
- C. Warrants List ..... 38
- D. Contract Services Report – Administrative Services .....39-43

### HUMAN RESOURCES

- E. Precautionary Board Resolution Due to State Budget Crisis.....44-46
- F. Personnel Report.....47-52

### EDUCATIONAL SERVICES

- G. Contract Services Report – Educational Services ..... 53
- H. Study Trips .....54-57
- I. Agricultural Career Technical Education Incentive Grant Award..... 58
- J. Program Improvement Restructuring Plan for Lampson Elementary School ..... 59
- K. Consolidated Application Part I 2010-11 ..... 60-61
- L. Textbook Adoptions - Final ..... 62-63
- M. Expulsion of Student: Case No. 09-10-53 ..... 64
- N. Expulsion of Student: Case No. 09-10-54 ..... 65
- O. Expulsion of Student: Case No. 09-10-55 ..... 66
- P. Expulsion of Student: Case No. 09-10-56 ..... 67
- Q. Expulsion of Student: Case No. 09-10-57 ..... 68
- R. Expulsion of Student: Case No. 09-10-58 ..... 69
- S. Expulsion of Student: Case No. 09-10-59 ..... 70
- T. Expulsion of Student: Case No. 09-10-60 ..... 71

### PUPIL SERVICES

- U. Contract Services Report – Pupil Services .....72

### BOARD OF EDUCATION/SUPERINTENDENT

- V. Biennial Governing Board Elections.....73-75

## 15. PUBLIC COMMENT – Non-Agenda Items

*(Please see No. 11 – Public Comment.)*

## 16. OTHER BUSINESS (Board/Staff Conference and Comments)

## 17. ADJOURNMENT

Orange Unified School District is a tobacco-free district. Tobacco use is prohibited on District property at all times.

Any individual with a disability who requires reasonable accommodation to participate in a Board meeting may request assistance by contacting the Superintendent's Office at 714-628-4487; fax: 714-628-4041

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ANNOUNCEMENTS  
AND  
ACKNOWLEDGMENTS

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TOPIC:	<b>ANNOUNCEMENTS &amp; ACKNOWLEDGMENTS</b>
DESCRIPTION:	<b>9.A. Superintendent's Report</b>
	<b>9.B. Board President's Report</b>
	<b>9.C. Board Member Recognition of Students, Staff, and Community</b>

TOPIC: **BOARD RECOGNITION – “ATTITUDE IS EVERYTHING” –  
OUTSTANDING CUSTOMER SERVICE PROGRAM**

DESCRIPTION: This item pertains to the employee recognition program entitled “Attitude is Everything”. The “Attitude is Everything” recognition program has been designed with one of the District’s Top Ten Core Values in mind, that of providing outstanding customer service.

Certificated and classified employees who have been nominated by their peers, co-workers, and/or supervisors are selected for this monthly recognition based on their positive “can do” attitude as reflected in daily activities. Qualifications for this recognition include:

- Demonstrating a positive “can do” attitude and optimistic perspective;
- Always bringing a solution when presenting a challenge;
- Consistently going the extra mile;
- Exhibiting a positive telephone and in-person etiquette;
- Is always a team player.

For the month of June, the employee chosen for exemplifying outstanding customer service is:

**Salvador Carabes, Custodian, Linda Vista Elementary**

The Board of Education will recognize **Salvador Carabes** as the recipient of the Outstanding Customer Service Award for the month of June 2010.

TOPIC: **CALIFORNIA DISTINGUISHED SCHOOLS 2010: SERRANO ELEMENTARY SCHOOL**

DESCRIPTION: The California Distinguished School Award identifies and honors those schools that have demonstrated educational excellence for all students and progress in narrowing the achievement gap. In order to be invited to apply for Distinguished School honors, schools must meet a variety of eligibility criteria including designated federal and state accountability measures based on Elementary and Secondary Education Act (ESEA), Adequate Yearly Progress (AYP), and the Academic Performance Index (API) requirements.

The Orange Unified School District is proud to announce that Serrano Elementary School has been named as a California's 2010 Distinguished School.

Initiated in 1985, the California Distinguished Schools Program honors elementary and secondary schools in alternate years. Serrano Elementary was recognized at an awards ceremony held at the Disneyland Hotel on June 4, 2010.

The Board of Education will recognize and congratulate the students, parents, faculty, and staff of Serrano Elementary School for being named as a California Distinguished School for 2010.

**TOPIC: BOARD RECOGNITION – GREATEST SCHOOLWIDE ATTENDANCE & IMPROVEMENT FOR 2009-10**

**DESCRIPTION:** School districts receive revenue based on student attendance, not enrollment. Whenever a student misses a day of school, valuable education time is lost and the district receives less money. The Orange Unified School District Average Daily Attendance (ADA) rate for the 2009-10 year was 95.8%. The ADA rate is determined by dividing the total days of actual student attendance by the maximum possible days (180 for 2009-10) of student attendance. Each percentage of ADA change equals \$1,389,000 to the District.

In keeping with the Board of Education adopted Strategic Plan Goals under Effective Use of Resources; Target B; Strategy 2: *Maximize Revenue by Increasing Student Attendance*, the following schools are receiving recognition tonight for maximizing attendance:

<b>Greatest Percentage Increase in ADA</b>	
1. El Modena High School	0.53%
2. Portola Middle School	0.19%
3. Cerro Villa Middle School	0.14%
4. Handy Elementary School	0.06%
5. California Elementary School	-0.13%

<b>Highest ADA Percentage</b>	
1. Nohl Canyon Elementary School	97.14%
2. Anaheim Hills Elementary School	97.04%
3. Linda Vista Elementary School	96.84%
4. Esplanade Elementary School	96.71%
5. Cerro Villa Middle School	96.61%

Additionally, Dell Inc. has generously agreed to support this goal by donating five new computers to be used to reward the schools with the greatest percentage increase in ADA (three computers) and highest ADA percentage (two computers) for 2009-10. Congratulations to El Modena High School and Nohl Canyon Elementary School.

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# ACTION ITEMS

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TOPIC:	<b>TENTATIVE AGREEMENT BETWEEN ORANGE UNIFIED SCHOOL DISTRICT AND ORANGE UNIFIED EDUCATION ASSOCIATION FOR 2010-11 NEGOTIATIONS</b>
DESCRIPTION:	This item pertains to the Tentative Agreement between the Orange Unified School District and the Orange Unified Education Association for the 2010-11 reopener negotiations. Under the terms of the Collective Bargaining Agreement, the parties agreed to reopen the compensation related articles, including Article 2 and the appendices, plus two additional articles of each party's selection for reopener negotiations for 2010-11. This Tentative Agreement concludes reopener negotiations between the Orange Unified School District and the Orange Unified Education Association for the 2010-11 school year.
FISCAL IMPACT:	It is anticipated that the recommended reductions will result in an annual savings to the District of approximately \$5,604,000. See attached AB 1200 analysis.
RECOMMENDATION:	It is recommended that the Board of Education ratify the Tentative Agreement between the Orange Unified School District and the Orange Unified Education Association.

**Orange Unified School District  
And  
Orange Unified Education Association  
Collective Bargaining Agreement  
For 2010-11 School Year  
AB 1200 Information  
June 10, 2010**

**2010-11**

Estimated Revenue	\$207,592,954
Estimated Expenditures	<u>\$223,021,260</u>
Excess (Deficiency)	\$(15,428,306)

<b>Estimated Ending Balance</b>	<b>\$21,280,937</b>	
Other Designation	(1,306,127)	
Designation for Economic Uncertainties	<u>(6,690,638)</u>	3%
Unappropriated Amount	\$13,009,172	

**2011-12**

Assumptions  
     Ongoing OUEA Costs  
     No Additional Increase in H & W Benefits Paid

Estimated Revenue	\$203,865,803
Estimated Expenditures	<u>219,160,938</u>
Excess (Deficiency)	\$(15,295,135)

<b>Estimated Ending Balance</b>	<b>\$5,985,802</b>	
Other Designations	(731,127)	
Designated for Economic Uncertainties	<u>(6,574,828)</u>	3%
Unappropriated Amount	(1,320,153)	

**2012-13**

Assumptions:  
     Ongoing OUEA Costs  
     No Additional Increase in H & W Benefits Paid

Estimated Revenue	\$200,946,670
Estimated Expenditures	<u>227,503,799</u>
Excess (Deficiency)	(\$26,557,129)

<b>Estimated Ending Balance</b>	<b>(\$20,571,327)</b>	
Other Designations	(731,127)	
Designated for Economic Uncertainties	<u>(6,825,114)</u>	3.0%
Unappropriated Amount	(\$28,127,568)	

**TENTATIVE AGREEMENT  
BETWEEN  
ORANGE UNIFIED SCHOOL DISTRICT (OUSD)  
And  
ORANGE UNIFIED EDUCATION ASSOCIATION (OUEA)  
May 17, 2010**

This Tentative Agreement is mutually agreed to between the parties this 17<sup>th</sup> day of May 2010, as follows:

**Article 1 – Preamble:**

1. Amend Article 1.400 to retain the Agreement to June 30, 2013. The parties shall commence reopener negotiations for each ensuing school year (2011-2012 and 2012-2013) by April unless another date is mutually agreed upon. Reopener negotiations in each year shall pertain in each year to compensation-related articles including Article 2 and the appendices, plus two additional articles of each party's selection, with the initial proposals publicly sunshined on the Board's agenda by the month of April.

**Article 2 – Compensation:**

1. Extend the September 3, 2009 agreement to include school year 2012-2013. The effect is to reduce the work year by four days in school year 2012-2013 in addition to school years 2010-2011 and 2011-2012. This calendar reduction shall be considered equal to a reduction in salary of 2% for school year 2012-2013 as well.

2. Revise Article 2.340 for school years 2010-2011, 2011-2012, and 2012-2013 to provide for a \$1,200 payment to employees who release their annual health and welfare benefits.

3. Clarify Article 2.712 that "bridge insurance" is subject to the District Annual Contributions for single coverage for eligible retirees per Article 2.313.

**Article 6 – Hours:**

1. Amend Article 6.310 to add the following, "For the 2010-2011, 2011-2012, and 2012-2013 school years, elementary unit members shall not be required to attend more than ninety (90) minutes monthly of faculty, grade level curriculum and/or department meetings. Additional meeting time required beyond the monthly ninety (90) minutes shall be compensated at the miscellaneous hourly rate of pay."

2. For the 2010-2011, 2011-2012, and 2012-2013 school years, amend Article 6.1000 (as well as Article 2.115, Articles 6.1120 through 6.1150, and any other associated articles) to reduce the regular work year for all members by five (5) days with a reduction in annual compensation to be

achieved by application of a reduction in corresponding per diem for each step on the salary schedule. (In the case of teachers, this will result in a work year of 176 days for the 2010-2011, 2011-2012, and 2012-2013 school years.)

3. Add Article 6.1113, Extended-Day Kindergarten, as follows (please note that "185 days" in the language below would be modified by #2 above):

**6.1113 Extended-Day Kindergarten**

Beginning in the 2011-2012 school year, kindergarten may be 185 days of 285 instructional minutes per day which include 10 minimum days as prescribed by law for the purpose of facilitating an Extended-Day Kindergarten program. During the 2010-2011 school year, the District will consult with the current kindergarten teachers regarding appropriate changes to curriculum and pacing guides to be used in the implementation of the Extended-Day Kindergarten program. Individual schools may implement an Extended-Day Kindergarten during the 2010-2011 school year by mutual agreement between the kindergarten teachers and the building administrator.

**Article 9 – Class Size/Teaching Load/Workload:**

1. Amend Article 9.110 to add the following:

9.110 Class size for 3-6 may be maintained at an average of up to 33.0:1 students for the 2010-2011, 2011-2012, and 2012-2013 school years.

2. Amend Article 9.120 to add the following:

9.120 Secondary schools 7-12 may be at a staffing ratio of up to 33.0:1 students for the 2010-2011, 2011-2012, and 2012-2013 school years.

3. Suspend 9.200(a) for school years 2010-2011, 2011-2012, and 2012-2013 with respect to comprehensive high school counselor ratios, and staff counselors at 4.5 counselors per comprehensive high school.

**Article 18 Regional Occupational Program (ROP):**

1. ROP teachers will experience a similar work year reduction.

**Appendices:**

1. Revise Appendix B7, Section B (6) for school years 2010-2011, 2011-2012, and 2012-2013 regarding secondary department chairpersons stipend to 2.3% of basic salary schedule step 1A.

2. Amend Appendix C, Section 4 (L, M) to add the following:

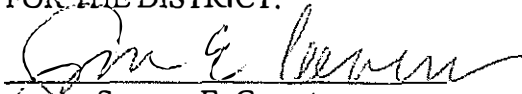
L. For the 2010-2011, 2011-2012, and 2012-2013 school years, the submission of transcripts for columnar advancement of the salary schedule is limited to two (2) submission dates per school year. Additional units may be banked for future salary schedule advancement.

M. For the 2010-2011, 2011-2012, and 2012-2013 school years, transcripts for completed units must be submitted to the Human Resources Division no later than the first of August or January for salary adjustment. Adjustment for qualifying units will be made effective on the first of the following month.


This Tentative Agreement concludes all negotiations for fiscal year 2010-2011 and there shall be no further reopener negotiations for 2010-2011, except upon mutual agreement between the parties. With respect to reopener negotiations, the parties shall follow the provisions of the Agreement at 1.400, subject to the specific terms of this Tentative Agreement.

The negotiation teams for their respective parties recommend ratification of this Tentative Agreement. This tentative agreement is subject to AB 1200 review by the Orange County Department of Education.

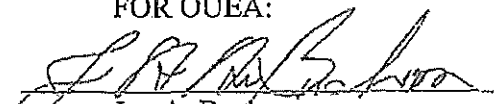
FOR THE DISTRICT:

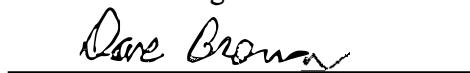
  
Spencer E. Covert  
Chief Negotiator

  
Michael I. Christensen

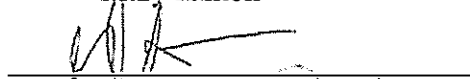
  
Ed Kisse

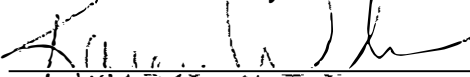
FOR OUEA:

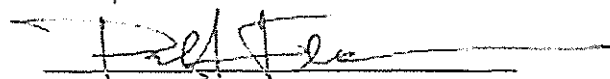
  
Joe AuBuchon  
Chief Negotiator

  
Dave Brown

  
Mary Hinton

  
Jennifer Pettey

  
Karen Wilson

  
Paul Flores

**TOPIC:** **WORK YEAR REDUCTION FOR LEADERSHIP EMPLOYEES FOR SCHOOL YEARS 2010-11, 2011-12, and 2012-13.**

**DESCRIPTION:** On August 20, 2009, the Board of Education took action to reduce the salary compensation for all leadership employees by two percent. Subsequently, agreements were reached with the bargaining units to achieve a comparable reduction in salary through a work calendar reduction. Work calendars were not adjusted for leadership employees. On March 4, 2010, the Board of Education took action on the second interim budget to approve a budget solution which reduced the academic calendar by five days for school years 2010-11, 2011-12, and 2012-13. On May 17, 2010, the District and the Orange Unified Education Association (OUEA) reached agreement on a reduction of the regular work year for all employees represented by OUEA for five days per year for school years 2010-11, 2011-12, and 2012-13. Each of these actions has been based upon the significant level and ongoing nature of state funding reductions to the District.

On the agenda this evening is the 2010-11 budget which includes a five-day reduction in work year for employees, including employees in leadership. Accordingly, there is a need to take action to reduce the regular work year for all leadership employees by five days for school years 2010-11, 2011-12, and 2012-13 with a commensurate per diem salary reduction for each work day reduced. In order to realize additional efficiencies by scheduling complete office and site closures, it is also prudent to reduce the work year of leadership employees for the August 2009 two percent reduction by a comparable number of days as achieved for the bargaining units.

**FISCAL IMPACT:** It is anticipated that the recommended leadership salary reduction of five work days will result in an annual savings to the District of approximately \$318,445. See attached AB 1200 analysis.

**RECOMMENDATION:** It is recommended that the Board of Education approve a reduction in the regular work year for all leadership employees by not more than ten days for school years 2010-11, 2011-12, and 2012-13 with a reduction in annual compensation to be achieved by application of a reduction of five days per diem for each step on the leadership salary schedule. Additionally, the two percent salary reduction initiated for the 2009-10 school year will remain in effect through the 2012-13 school year.

**Orange Unified School District  
And  
Leadership Employees  
For 2010-11 School Year  
AB 1200 Information  
June 10, 2010**

**2010-11**

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**2012-13**

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Unappropriated Amount	(\$28,127,568)	

TOPIC:	<b>AMENDMENT TO EMPLOYMENT AGREEMENT BETWEEN THE BOARD OF EDUCATION AND THE SUPERINTENDENT</b>
DESCRIPTION:	In keeping with the action taken to reduce the Leadership salaries, the Superintendent requests that her Employment Agreement be amended to reflect an equivalent reduction in salary and work year.
FISCAL IMPACT:	As per the terms and conditions of the contract.
RECOMMENDATION:	It is recommended the Board of Education enter into a Second Amendment to the Employment Agreement with Dr. Dreier as stated above and that the Board President and Clerk are authorized to sign the Second Amendment on behalf of the Board of Education.



TOPIC:	<b>BOARD OF EDUCATION STIPEND REDUCTION</b>
DESCRIPTION:	Board President Ortega requests that the Board of Education take action to reduce the board member stipends by ten percent (10%). Individual stipends will be reduced from \$750 per month to \$675 per month.
FISCAL IMPACT:	A savings of \$6,300 per year to the General Fund.
RECOMMENDATION:	Board President Ortega recommends that the Board of Education approve a reduction in the monthly stipends by ten percent (10%), effective July 1, 2010.

**TOPIC:** **REVISED STUDENT CALENDAR 2010-2011**

**DESCRIPTION:** On March 4, 2010, the Board of Education took action on the second interim budget to approve a budget solution which reduced the academic calendar by five days for school years 2010-11, 2011-12, and 2012-13. Presented to the Board of Education at this time is the recommended revision to the student calendar for the 2010-11 school year based upon the application of this previously approved budget solution. The District and the Orange Unified Education Association have reached agreement regarding the reduction of the 2010-11 school year by five days as well.

The recommended revised student calendar for 2010-11 generally reflects the schedule from the 2010-11 student calendar which was approved by the Board of Education in January 2010. The recommended student calendar for 2010-11 reflects a reduction of five student days, four from the beginning of the calendar and one from the Friday following Veteran's Day in November. The recommended calendar meets the California Education Code (sections 46200-46201.2) requirements for the number of school days and instructional minutes for the school year. The District Student Calendar Committee is comprised of representatives from elementary, middle and high schools as well as each of the two employee associations.

**FISCAL IMPACT:** This item represents savings based on the reduction of school days as reflected in the District budget for 2010-11.

**RECOMMENDATION:** It is recommended that the Board of Education approve the attached recommended revised calendar for the 2010-11 school year.



# ORANGE UNIFIED SCHOOL DISTRICT PROPOSED STUDENT CALENDAR 2010 - 2011

Serving the communities of the Orange Unified School District for more than fifty years

JULY 2010						
S	MON	TUE	WED	THUR	FRI	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
5 - Observed Holiday (4th of July)						
Instructional Days:						0

AUGUST 2010						
S	MON	TUE	WED	THUR	FRI	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
24 - Teacher Prep Day 25 - First Day of Instruction						
Instructional Days:						5

SEPTEMBER 2010						
S	MON	TUE	WED	THUR	FRI	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
6 - Labor Day						
Instructional Days:						21

OCTOBER 2010						
S	MON	TUE	WED	THUR	FRI	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
29 - End of 1st Quarter - Minimum Day Elementary and High School						
Instructional Days:						21

NOVEMBER 2010						
S	MON	TUE	WED	THUR	FRI	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
1-5 Parent Conf. (Elem.) Min Days 11-5 No Parent Conf/No Min Day (*See Below) 11 - Veterans Day 17 - End of 1st Trimester - Minimum Day *Cerro Villa, Portola, Santiago & Yorba MS - only 22 through 26 - Thanksgiving Break						
Instructional Days:						15

DECEMBER 2010						
S	MON	TUE	WED	THUR	FRI	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
Dec. 20, 2010 through Jan. 7, 2011 - Winter Break						
Instructional Days:						13

JANUARY 2011						
S	MON	TUE	WED	THUR	FRI	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
Dec. 20, 2010 through Jan. 7, 2011 - Winter Break 17 - Martin Luther King Jr. Day 27 - Minimum Day - High Schools 28 - End of 2nd Quarter - Min Day HS & Elem						
Instructional Days:						15

FEBRUARY 2011						
S	MON	TUE	WED	THUR	FRI	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					
1 - Parent Conference/Minimum Day at * See Below 18 - Lincoln Day 21 - Washington Day						
Instructional Days:						18

MARCH 2011						
S	MON	TUE	WED	THUR	FRI	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
11 - End of 2nd Trimester - Min Day Cerro Villa, Portola, Santiago & Yorba MS - only 30 - End of 3rd Quarter - Minimum Day Elem & HS						
Instructional Days:						23

APRIL 2011						
S	MON	TUE	WED	THUR	FRI	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
April 4 through April 15, 2011 Spring Break						
Instructional Days:						11

MAY 2011						
S	MON	TUE	WED	THUR	FRI	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
30 - Memorial Day						
Instructional Days:						21

JUNE 2011						
S	MON	TUE	WED	THUR	FRI	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
3 - Minimum Day - Elementary only 15 - Minimum Day - High School only 16 - Last Day of Instruction - Minimum Day						
Instructional Days:						12

\* California, Cambridge, Fairhaven, Esplanade, Handy, Lampson, Jordan, Prospect, Sycamore, Taft, West Orange

TOPIC: PUBLIC HEARING AND ADOPTION OF 2009-10 ESTIMATED ACTUALS AND THE 2010-11 ALL FUNDS BUDGET

DESCRIPTION: **Average Daily Attendance:** The 2010-11 budget is constructed on the following student population:

	ADA
OUSD	26,831.89
Non-Public Schools	45.42
Community Day School	58.52
County Special Education	18.92
County Community Schools	214.83
<b>Sub-Total</b>	<b>27,169.58</b>
El Rancho Charter MS	1,123.22
Santiago Charter MS	962.08
<b>Sub Total (Charter Schools Only)</b>	<b>2,085.30</b>
<b>GRAND TOTAL</b>	<b><u>29,254.88</u></b>

The total budgeted attendance of 26,935.83 (Not including District charter schools, county special education, and county community schools) reflects an anticipated gain of 46.50 in District ADA offset by the loss of 113.00 in declining enrollment protection. District charter schools' ADA of 2,085.30 also reflects a slight increase of 1.99 as compared to the prior year.

**Revenues:** Although the State of California has not adopted its 2010-11 budget at this time, the May Revise proposes a reduction of 3.85% to the undeficit base revenue limit, statewide average of \$246 per ADA. In addition, a negative .39% cost of living adjustment (COLA) with an 18.355% deficit is included. The negative COLA and the additional 3.85% cuts yield an estimated \$270 per student decrease in the revenue limit calculation for 2010-11.

<b>2009-10 Base Revenue Limit</b>	<b>\$6,376.71</b>	
Less: 2010-11 COLA of (.39%)	(25.00)	
2010-11 Base Revenue Limit	\$6,351.71	\$6,351.71
Apply Deficit Factor (100%-18.355%)	.81645	
2010-11 Deficit Revenue Limit	\$5,185.86	
Net Revenue Limit Decrease	(1,165.86)	
3.85% Reduction Based on Governor's May Proposed Budget	(244.54)	
Total Revenue Limit Loss Per Student (ADA)	(\$1,410.40)	(\$1,410.40)
<b>2010-11 Funded Revenue Limit</b>		<b>\$4,941.31</b>

State categorical entitlements and grants known to be ongoing are projected at 2007-08 allocations with a 15.4% negative COLA for 2008-09, a 4.5% negative COLA for 2009-10 and an additional .38% negative COLA for 2010-11.

On March 4, 2010, the Board of Education held a public hearing and voted to authorize the transfer of Tier III programs into the General Fund for any educational purpose, as allowed by law, through 2012-13.

No increase is anticipated for ongoing federal programs in this adoption, as the Federal Government adopts its budget for an October 1 fiscal year. Interest earnings are projected at 1.01% and lottery is estimated at \$125.50 per student (\$111.00, unrestricted, \$14.50 restricted by Proposition 20).

The estimated unexpended entitlements have been included in components of the 2009-10 ending fund balance and added to the 2010-11 budget expenditure lines. The estimated unexpended entitlements include: American Recovery and Reinvestment Act (ARRA), Medi-Cal Billing Option, English Language Acquisition, EIA and QEIA of approximately \$9.8 million.

Other unexpended/remaining components of the 2009-10 ending fund balance are El Rancho Charter School, site/department donations and non-resident tuition of approximately \$2.7 million; these estimated unexpended items have been included in the 2010-11 budget expenditure lines.

**Certificated Staffing:** Certificated staffing is based upon a ratio of 30:1 for grades K-2 and 33:1 for grades 3-12. Salaries include step/column increases for certificated employees and step/range increases for classified employees as well as approved reorganizations. Statutory benefits (STRS, PERS, Workers' Compensation, etc.) are driven by payroll costs. Health benefits are based on 2009-10 allocations.

**Expenditures:** Supplies, services/operating expenses, and capital outlay are in conformity with estimated site and program budgets.

**Ending Balance:** The projected ending balance of \$21,280,937 is comprised of the following:

Revolving Cash	\$125,000
Stores	\$150,000
Designated for Economic Uncertainties	\$6,690,638
El Rancho Ending Balance	\$1,250,000
Non-resident Tuition	\$56,127
Un-appropriated Amount (Above 3%)	\$13,009,172

The ending balance meets the State-required three-percent reserve, and the 2010-11 budget complies with the AB1200 accountability guidelines as set forth by the State of California. Unaudited actuals for 2009-10 and budget revisions for 2010-11 which result from carryover and the actual adoption of the State of California budget will be presented to the Board of Education at its August 26, 2010 meeting.

The First Interim Report will occur on December 9, 2010, with the Second Interim to be presented at the first meeting in March 2011.

The Orange County Department of Education requested that local boards of education include the following statement in the 2010-11 budget adoption action:

*"In submitting the 2010-11 Adopted Budget and an implementation plan for budget reductions in 2010-11, the Board understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years. It is recognized that if the Governor's May 2010 Revision is enacted as proposed, or if the fiscal condition further deteriorates, the District will implement \$(12,550,000) in ongoing budget reductions in 2011-12 to maintain fiscal solvency. It is further recognized that the District will submit a detailed list of Board approved ongoing budget reductions/enhancements for 2011-12 with the 2010-11 First Interim Report".*

**FISCAL IMPACT:** The fiscal impact to the various funds is shown in the State budget documents.

**RECOMMENDATION:** It is recommended that the Board of Education hold a public hearing and subsequently adopt the 2009-10 Estimated Actuals and the 2010-11 Budget.

**ANNUAL BUDGET REPORT:**  
July 1, 2010 Single Budget Adoption

This budget was developed using the state-adopted Criteria and Standards. It was filed and adopted subsequent to a public hearing by the governing board of the school district. (Pursuant to Education Code sections 33129 and 42127)

Budget available for inspection at:

Public Hearing:

Place: 1401 N. Handy

Date: June 07, 2010

Place: 1401 N. Handy

Date: June 10, 2010

Time: 07:00 PM

Adoption Date: June 10, 2010

Signed: \_\_\_\_\_

Clerk/Secretary of the Governing Board  
(Original signature required)

Contact person for additional information on the budget reports:

Name: Barbara Stephens

Telephone: (714) 628-4044

Title: Director-Fiscal Assistance

E-mail: \_\_\_\_\_

### Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.		X
4	Revenue Limit	Projected change in revenue limit is within the standard for the budget and two subsequent fiscal years.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009) eliminates the local match requirement for Deferred Maintenance for a five-year period from 2008-09 through 2012-13. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
10	Reserves	Projected available reserves (e.g., designated for economic uncertainties, unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X



**SUPPLEMENTAL INFORMATION (continued)**

			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2009-10) annual payment?		X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, are they lifetime benefits?		X
		• If yes, do benefits continue beyond age 65?		X
		• If yes, are benefits funded by pay-as-you-go?		X
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation)?		X
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:		
		• Certificated? (Section S8A, Line 1)	X	
		• Classified? (Section S8B, Line 1)		X
		• Management/supervisor/confidential? (Section S8C, Line 1)	X	

**ADDITIONAL FISCAL INDICATORS**

			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	Principal Appt. Software Data ID	2009-10 Estimated Actuals	2010-11 Budget
<b>BASE REVENUE LIMIT PER ADA</b>			
1. Base Revenue Limit per ADA (prior year)	0025	6,115.71	6,377.71
2. Inflation Increase	0041	262.00	(25.00)
3. All Other Adjustments	0042, 0525		
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	6,377.71	6,352.71
<b>REVENUE LIMIT SUBJECT TO DEFICIT</b>			
5. Total Base Revenue Limit			
a. Base Revenue Limit per ADA (from Line 4)	0024	6,377.71	6,352.71
b. Revenue Limit ADA	0033	27,266.71	27,169.58
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	173,899,169.03	172,600,462.56
6. Allowance for Necessary Small School	0489		
7. Gain or Loss from Interdistrict Attendance Agreements	0272		
8. Meals for Needy Pupils	0090		
9. Special Revenue Limit Adjustments	0274		
10. One-time Equalization Adjustments	0275		
11. Miscellaneous Revenue Limit Adjustments	0276, 0659		
12. Less: All Charter District Revenue Limit Adjustment	0217		
13. Beginning Teacher Salary Incentive Funding	0552	574,815.00	572,058.00
14. Less: Class Size Penalties Adjustment	0173		
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	174,473,984.03	173,172,520.56
<b>DEFICIT CALCULATION</b>			
16. Deficit Factor	0281	0.81645	0.81645
17. TOTAL DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	142,449,284.26	141,386,704.41
<b>OTHER REVENUE LIMIT ITEMS</b>			
18. Unemployment Insurance Revenue	0060	398,747.00	1,011,210.00
19. Less: Longer Day/Year Penalty	0287		
20. Less: Excess ROC/P Reserves Adjustment	0288		
21. Less: PERS Reduction	0195	723,761.00	522,021.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654		
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	(325,014.00)	489,189.00
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	142,124,270.26	141,875,893.41

Description	Principal Appt. Software Data ID	2009-10 Estimated Actuals	2010-11 Budget
<b>REVENUE LIMIT - LOCAL SOURCES</b>			
25. Property Taxes	0587, 0660	116,425,047.00	116,425,047.00
26. Miscellaneous Funds	0588		
27. Community Redevelopment Funds	0589	6,800.00	6,800.00
28. Less: Charter Schools In-lieu Taxes	0595	8,295,970.00	8,298,827.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	108,135,877.00	108,133,020.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293		
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	33,988,393.26	33,742,873.41
<b>OTHER ITEMS</b>			
32. Less: County Office Funds Transfer	0458	1,371,689.00	1,208,006.00
33. Core Academic Program	9001		
34. California High School Exit Exam	9002		
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
36. Apprenticeship Funding	0570		
37. Community Day School Additional Funding	3103, 9007		
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629		
39. Basic Aid Supplement Charter School Adjustment	9018		
40. All Other Adjustments	---	(6,801,889.00)	(6,645,118.00)
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(8,173,578.00)	(7,853,124.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	25,814,815.26	25,889,749.41
43. Less: Revenue Limit State Apportionment Receipts	---	25,814,815.26	
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)	---	0.00	

<b>OTHER NON-REVENUE LIMIT ITEMS</b>			
45. Core Academic Program	9001	276,292.00	276,065.00
46. California High School Exit Exam	9002	916,548.00	922,218.00
47. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017	174,560.00	174,238.00
48. Apprenticeship Funding	0570		
49. Community Day School Additional Funding	3103, 9007	100,924.00	100,915.00

Description	2009-10 Estimated Actuals			2010-11 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
<b>ELEMENTARY</b>						
1. General Education			16,718.28	16,778.23	16,778.23	16,778.23
a. Kindergarten	1,966.20	1,966.20				
b. Grades One through Three	6,173.63	6,173.63				
c. Grades Four through Six	6,312.89	6,312.89				
d. Grades Seven and Eight	2,239.72	2,239.72				
e. Opportunity Schools and Full-Day Opportunity Classes						
f. Home and Hospital	14.61	14.61				
g. Community Day School	11.23	11.23				
2. Special Education						
a. Special Day Class	604.58	604.58	604.58	604.58	604.58	604.58
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	14.97	14.97	14.97	14.97	14.97	14.97
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions	2.92	2.92	2.92	2.92	2.92	2.92
3. TOTAL, ELEMENTARY	17,340.75	17,340.75	17,340.75	17,400.70	17,400.70	17,400.70
<b>HIGH SCHOOL</b>						
4. General Education			9,255.43	9,128.98	9,128.98	9,128.98
a. Grades Nine through Twelve	8,761.67	8,761.67				
b. Continuation Education	292.30	292.30				
c. Opportunity Schools and Full-Day Opportunity Classes						
d. Home and Hospital	41.17	41.17				
e. Community Day School	47.29	47.29				
5. Special Education						
a. Special Day Class	378.62	378.62	378.62	378.62	378.62	378.62
b. Nonpublic, Nonsectarian Schools (EC 56366[a][7])	23.15	23.15	23.15	23.15	23.15	23.15
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions	4.38	4.38	4.38	4.38	4.38	4.38
6. TOTAL, HIGH SCHOOL	9,548.58	9,548.58	9,661.58	9,535.13	9,535.13	9,535.13
<b>COUNTY SUPPLEMENT</b>						
7. County Community Schools (EC 1982[a])						
a. Elementary	91.47	91.47	96.69	91.47	91.47	91.47
b. High School	123.36	123.36	146.34	123.36	123.36	123.36
8. Special Education						
a. Special Day Class - Elementary	5.46	5.46	6.43	5.46	5.46	5.46
b. Special Day Class - High School	13.46	13.46	14.92	13.46	13.46	13.46
c. Nonpublic, Nonsectarian Schools - Elementary						
d. Nonpublic, Nonsectarian Schools - High School						
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institutions - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	233.75	233.75	264.38	233.75	233.75	233.75
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	27,123.08	27,123.08	27,266.71	27,169.58	27,169.58	27,169.58
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS*						

Description	2009-10 Estimated Actuals			2010-11 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
<b>CLASSES FOR ADULTS</b>						
13. Concurrently Enrolled Secondary Students*						
14. Adults Enrolled, State Apportioned*						
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study*						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)						
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	27,123.08	27,123.08	27,266.71	27,169.58	27,169.58	27,169.58
<b>SUPPLEMENTAL INSTRUCTIONAL HOURS</b>						
19. ELEMENTARY*						
20. HIGH SCHOOL*						
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)						
<b>COMMUNITY DAY SCHOOLS - Additional Funds</b>						
22. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	15.75	15.75	15.75	15.75	15.75	15.75
b. 7th & 8th Hour Pupil Hours (Hours)*						
23. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	28.04	28.04	28.04	28.04	28.04	28.04
b. 7th & 8th Hour Pupil Hours (Hours)*						
<b>CHARTER SCHOOLS</b>						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters	2,083.31	2,083.31	2,083.31	2,085.30	2,085.30	2,085.30
25. Charter ADA Funded Through the Revenue Limit						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b, and 25)	2,083.31	2,083.31	2,083.31	2,085.30	2,085.30	2,085.30
27. SUPPLEMENTAL INSTRUCTIONAL HOURS*						

\*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), currently in effect for a five-year period from 2008-09 through 2012-13.

July 1 Budget (Single Adoption)  
General Fund  
Unrestricted and Restricted  
Expenditures by Object

30-60321-000-0004  
Form 0

Description	Resource Codes	Object Codes	2009-10 Estimated Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) Revenue Limit Sources		8010-8099	134,482,763.00	5,805,213.00	140,288,976.00	134,160,433.00	5,763,937.00	139,924,370.00	-0.2%
2) Federal Revenue		8100-8299	24,388.00	24,904,979.00	24,929,367.00	17,790.00	14,082,421.00	14,110,211.00	-43.4%
3) Other State Revenue		8300-8599	20,944,583.00	27,378,472.00	48,323,055.00	21,250,372.00	25,831,733.00	47,082,105.00	-2.6%
4) Other Local Revenue		8600-8799	4,339,858.00	2,612,824.00	6,952,682.00	4,721,115.00	1,755,153.00	6,476,268.00	-6.9%
5) TOTAL REVENUES			159,771,592.00	60,703,488.00	220,475,080.00	160,149,710.00	47,443,244.00	207,592,954.00	-5.3%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	81,254,382.00	27,516,457.00	108,770,839.00	78,923,103.00	26,902,580.00	105,825,683.00	-2.7%
2) Classified Salaries		2000-2999	17,066,795.00	17,317,572.00	34,384,367.00	16,067,377.00	17,263,575.00	33,330,952.00	-3.1%
3) Employee Benefits		3000-3999	32,341,985.00	12,735,890.00	45,077,875.00	33,521,245.00	13,889,462.00	47,390,707.00	5.1%
4) Books and Supplies		4000-4999	2,094,071.00	5,531,888.00	7,625,959.00	4,350,278.00	4,398,994.00	8,749,272.00	14.7%
5) Services and Other Operating Expenditures		5000-5999	9,485,534.00	9,798,939.00	19,284,473.00	9,920,806.00	9,219,998.00	19,140,804.00	-0.7%
6) Capital Outlay		6000-6999	0.00	489,441.00	489,441.00	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	3,733,349.00	2,715,600.00	6,448,949.00	6,504,288.00	2,538,892.00	9,043,180.00	40.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(2,241,841.00)	1,902,780.00	(339,061.00)	(1,893,728.00)	1,434,335.00	(459,304.00)	35.5%
9) TOTAL EXPENDITURES			143,734,875.00	78,006,548.00	221,741,423.00	147,393,448.00	75,827,814.00	223,221,262.00	0.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			16,036,717.00	(17,303,060.00)	(1,266,343.00)	12,758,264.00	(28,184,570.00)	(15,426,306.00)	-1118.3%
D. OTHER FINANCING SOURCES/USES									
1) Intrafund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8830-8879	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7830-7899	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(13,744,065.00)	13,744,065.00	0.00	(18,360,074.00)	18,360,074.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(13,744,065.00)	13,744,065.00	0.00	(18,360,074.00)	18,360,074.00	0.00	0.0%

July 1 Budget (Single Adoption)  
General Fund  
Unrestricted and Restricted  
Expenditures by Object

3066621 0000000  
Form 01

Description	Resource Codes	Object Codes	2009-10 Estimated Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			2,292,652.00	(3,558,995.00)	(1,266,343.00)	15,603,810.00	(9,824,496.00)	15,429,308.00	1118.3%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		979*	24,592,095.13	13,383,491.00	37,975,586.13	26,884,747.13	9,824,496.00	36,709,243.13	-3.3%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			24,592,095.13	13,383,491.00	37,975,586.13	26,884,747.13	9,824,496.00	36,709,243.13	-3.3%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			24,592,095.13	13,383,491.00	37,975,586.13	26,884,747.13	9,824,496.00	36,709,243.13	-3.3%
2) Ending Balance, June 30 (E + F1e)			26,884,747.13	9,824,496.00	36,709,243.13	21,280,937.13	0.00	21,280,937.13	-42.0%
<b>Components of Ending Fund Balance</b>									
a) Reserve for									
Revolving Cash		9711	125,000.00	0.00	125,000.00	125,000.00	0.00	125,000.00	0.0%
Stores		9712	64,683.19	0.00	64,683.19	150,000.00	0.00	150,000.00	131.9%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Logically Restricted Balance		9740	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	6,652,243.00	0.00	6,652,243.00	6,690,638.00	0.00	6,690,638.00	0.6%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	2,857,309.09	9,824,496.00	12,681,796.00	1,306,127.00	0.00	1,306,127.00	-89.5%
El Rancho Beginning Balance	0000	9780				1,250,000.00		1,250,000.00	
Non-Resident Tuition	0000	9780				56,127.00		56,127.00	
El Rancho Beginning Balance	0000	9780	1,957,123.00		1,957,123.00				
School Site/Department Donations	0000	9780	525,473.00		525,473.00				
Non-Resident Tuition	0000	9780	56,127.00		56,127.00				
Instructional Materials	0000	9780	118,577.00		118,577.00				
ARRA	3200	9780	6,196,393.00		6,196,393.00				
ARRA - El Rancho	3200	9780	161,603.00		161,603.00				
Medi-Cal Billing Option	5640	9780	587,356.00		587,356.00				
English Language Acquisition	5286	9780	151,402.00		151,402.00				
EIA	7091	9700	1,047,304.00		1,047,304.00				
QEIA	7400	9700	1,680,438.00		1,680,438.00				
c) Undesignated Amount		9790	17,385,520.94	0.00	17,385,520.94				
d) Unappropriated Amount		9790				13,009,172.13	0.00	13,009,172.13	

Description	Resource Codes	Object Codes	2009-10 Estimated Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>G. ASSETS</b>									
1) Cash									
a) in County Treasury		9110	45,076,717.34	(7,422,852.80)	41,647,364.54				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	25,000.00	0.00	25,000.00				
c) in Revolving Fund		9130	125,000.00	0.00	125,000.00				
d) with Fiscal Agent		9135	2,794,089.54	0.00	2,794,089.54				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	142,868.99	317,017.01	459,886.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	84,683.19	0.00	84,683.19				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	910,533.61	0.00	910,533.61				
9) Fixed Assets		9400							
<b>10) TOTAL, ASSETS</b>			<b>51,132,372.67</b>	<b>(7,105,835.79)</b>	<b>46,026,536.88</b>				
<b>H. LIABILITIES</b>									
1) Accounts Payable		9500	3,053,269.14	5,889.13	3,059,138.27				
2) Due to Grantor Government		9590	0.00	0.00	0.00				
3) Due to Other Funds		9810	(57.46)	57.46	0.00				
4) Current Loans		9840	0.00	0.00	0.00				
5) Deferred Revenue		9850	0.00	0.00	0.00				
6) Long-Term Liabilities		9860							
<b>7) TOTAL, LIABILITIES</b>			<b>3,053,211.68</b>	<b>5,926.59</b>	<b>3,059,138.27</b>				
<b>I. FUND EQUITY</b>									
Ending Fund Balance, June 30 (G10 - H7)			50,079,160.99	(7,111,762.38)	42,967,398.61				



			2009-10 Estimated Actuals			2010-11 Budget			
		Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES									
Principal Apportionment State Aid - Current Year		8011	25,814,815.00	0.00	25,814,815.00	25,889,750.00	0.00	25,889,750.00	0.3%
Charter Schools General Purpose Entitlement - State Aid		8015	1,146,020.00	0.00	1,146,020.00	1,159,523.00	0.00	1,159,523.00	1.2%
State Aid - Prior Years		8019	18,644.00	0.00	18,644.00	250,000.00	0.00	250,000.00	1402.0%
Tax Relief Subventions Homeowners' Exemptions		8021	961,792.00	0.00	961,792.00	961,792.00	0.00	961,792.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	103,013,026.00	0.00	103,013,026.00	103,013,026.00	0.00	103,013,026.00	0.0%
Unsecured Roll Taxes		8042	4,223,526.00	0.00	4,223,526.00	4,223,526.00	0.00	4,223,526.00	0.0%
Prior Years' Taxes		8043	5,706,846.00	0.00	5,706,846.00	5,706,846.00	0.00	5,706,846.00	0.0%
Supplemental Taxes		8044	1,396,915.00	0.00	1,396,915.00	1,396,915.00	0.00	1,396,915.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8046	1,122,942.00	0.00	1,122,942.00	1,122,942.00	0.00	1,122,942.00	0.0%
Supplemental Educational Revenue Augmentation Fund (SERAF)		8046	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/809/1992)		8047	6,800.00	0.00	6,800.00	6,800.00	0.00	6,800.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41504) Royalties and Bonuses		8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			143,376,038.00	0.00	143,376,038.00	143,231,120.00	0.00	143,231,120.00	-0.1%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(5,806,213.00)		(5,806,213.00)	(5,763,937.00)		(5,763,937.00)	-0.7%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		304,718.00	304,718.00		303,524.00	303,524.00	-0.4%
Special Education ADA Transfer	6500	8091		5,501,495.00	5,501,495.00		5,460,413.00	5,460,413.00	-0.7%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	723,761.00	0.00	723,761.00	522,021.00	0.00	522,021.00	-27.9%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(3,830,823.00)	0.00	(3,830,823.00)	(3,828,771.00)	0.00	(3,828,771.00)	-0.1%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			134,462,763.00	5,806,213.00	140,268,976.00	134,160,433.00	5,763,937.00	139,924,370.00	-0.2%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	10,381,986.00	10,381,986.00	0.00	6,101,462.00	6,101,462.00	-41.2%
Special Education Discretionary Grants		8182	0.00	761,426.00	761,426.00	0.00	698,229.00	698,229.00	-8.3%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	6,508.00	0.00	6,508.00	0.00	0.00	0.00	-100.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8265	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/ASIA (incl. ARRA)	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8260		11,663,810.00	11,663,810.00		5,897,390.00	5,897,390.00	-49.4%
Vocational and Applied Technology Education	3500-3099	8200		192,419.00	192,419.00		192,419.00	192,419.00	0.0%
Safe and Drug Free Schools	3700-3789	8280		118,774.00	118,774.00		0.00	0.00	-100.0%
JTPA / WIA	5600-5625	8290		0.00	0.00		0.00	0.00	0.0%
Other Federal Revenue (incl. ARRA)	All Other	8290	17,790.00	1,766,582.00	1,804,352.00	17,790.00	1,202,501.00	1,220,591.00	-32.3%
TOTAL, FEDERAL REVENUE			24,388.00	24,904,978.00	24,929,367.00	17,790.00	14,092,421.00	14,110,211.00	-43.4%

Description	Resource Codes	Object Codes	2009-10 Estimated Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER STATE REVENUE									
Other State Apportionments									
Community Day School Additional Funding Current Year	2430	8311		120,105.00	120,105.00		101,237.00	101,237.00	-15.7%
Prior Years	2430	8319		(41.00)	(41.00)		0.00	0.00	-100.0%
ROC/P Entitlement Current Year	6355-6360	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6355-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		17,128,261.00	17,128,261.00		16,523,220.00	16,523,220.00	-3.5%
Prior Years	6500	8319		193,488.00	193,488.00		0.00	0.00	-100.0%
Home-to-School Transportation	7230	8311		1,585,732.00	1,585,732.00		1,579,706.00	1,579,706.00	-0.4%
Economic Impact Aid	7090-7091	8311		3,485,385.00	3,485,385.00		3,482,102.00	3,482,102.00	-0.4%
Spec. Ed. Transportation	7240	8311		555,978.00	555,978.00		553,865.00	553,865.00	-0.4%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	5,399,886.00	0.00	5,399,886.00	5,144,007.00	0.00	5,144,007.00	-4.7%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8580	3,232,928.00	405,053.00	3,637,979.00	3,233,373.00	348,478.00	3,581,851.00	-1.5%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8578	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources									
		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590		0.00	0.00		0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6660	8590		23,189.00	23,189.00		0.00	0.00	-100.0%
Healing Start	8240	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		1,752,027.00	1,752,027.00		1,764,000.00	1,764,000.00	0.7%
All Other State Revenue	All Other	8590	12,321,671.00	2,120,295.00	14,431,966.00	12,872,992.00	1,478,125.00	14,352,117.00	-0.6%
TOTAL, OTHER STATE REVENUE			20,944,583.00	27,379,472.00	48,324,055.00	21,250,372.00	25,831,733.00	47,082,105.00	-2.5%

Description	Resource Codes	Object Codes	2009-10 Estimated Actuals			2010-11 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OT ER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8815	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8816	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8817	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8818	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8821	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8822	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8825	575,000.00	0.00	575,000.00	900,000.00	0.00	900,000.00	56.5%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8828	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8831	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8832	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8834	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8838	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8850	219,488.00	0.00	219,488.00	202,500.00	0.00	202,500.00	-7.7%
Interest		8860	358,843.00	0.00	358,843.00	350,000.00	0.00	350,000.00	-1.9%
Net Increase (Decrease) in the Fair Value of Investments		8862	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8871	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8872	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8875	0.00	255,000.00	255,000.00	0.00	312,000.00	312,000.00	22.4%
Transportation Services	7230, 7240	8877		0.00	0.00		0.00	0.00	0.0%
Interagency Services	All Other	8877	2,355,952.00	1,728,839.00	4,082,791.00	2,318,109.00	1,217,442.00	3,535,551.00	-13.4%
Mitigation/Developer Fees		8881	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8888	318,219.00	0.00	318,219.00	317,013.00	0.00	317,013.00	0.3%
Other Local Revenue									
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8891	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Passthrough Revenues From Local Sources		8897	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8899	220,227.00	480,151.00	710,378.00	189,247.00	100,411.00	289,658.00	-59.2%
Tuition		8710	286,129.00	0.00	286,129.00	444,246.00	0.00	444,246.00	56.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	8500	8791		140,834.00	140,834.00		125,300.00	125,300.00	-11.0%
From County Offices	8500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	8500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	8360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	8360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	8360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL OTHER LOCAL REVENUE			4,338,858.00	2,612,824.00	6,952,682.00	4,721,115.00	1,755,153.00	6,476,268.00	-6.9%
TOTAL REVENUES			159,771,592.00	60,703,488.00	220,475,080.00	160,149,710.00	47,443,244.00	207,592,954.00	-5.8%

July 1 Budget (Single Adoption)  
General Fund  
Unrestricted and Restricted  
Expenditures by Object

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			2009-10 Estimated Actuals			2010-11 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	70,604,242.00	21,938,127.00	92,442,369.00	67,217,665.00	22,014,126.00	89,232,011.00	-3.5%
Certificated Pupil Support Salaries		1200	4,143,412.00	1,176,327.00	5,319,739.00	4,151,216.00	1,283,250.00	5,434,466.00	2.2%
Certificated Supervisors' and Administrators' Salaries		1300	8,557,795.00	3,303,944.00	9,867,739.00	7,335,877.00	2,807,680.00	10,143,537.00	2.8%
Other Certificated Salaries		1900	48,933.00	1,092,059.00	1,140,992.00	218,125.00	797,524.00	1,015,649.00	-11.0%
TOTAL CERTIFICATED SALARIES			81,254,382.00	27,516,457.00	108,770,839.00	78,923,103.00	26,902,560.00	105,825,663.00	-2.7%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	510,475.00	7,668,127.00	8,178,602.00	490,354.00	7,627,347.00	8,117,701.00	-0.7%
Classified Support Salaries		2200	7,979,748.00	5,816,665.00	13,795,411.00	7,087,502.00	5,867,459.00	12,954,961.00	-6.1%
Classified Supervisors' and Administrators' Salaries		2300	1,485,535.00	1,158,452.00	2,653,987.00	1,532,402.00	1,193,100.00	2,725,502.00	2.7%
Clerical, Technical and Office Salaries		2400	8,788,952.00	2,009,020.00	9,457,972.00	6,879,153.00	2,589,381.00	9,468,514.00	-2.2%
Other Classified Salaries		2900	292,087.00	6,308.00	298,395.00	277,966.00	6,308.00	284,274.00	-4.7%
TOTAL CLASSIFIED SALARIES			17,086,765.00	17,317,572.00	34,384,307.00	16,087,377.00	17,283,575.00	33,330,952.00	-3.1%
EMPLOYEE BENEFITS									
STRS		3101-3102	6,682,534.00	2,303,457.00	8,985,991.00	6,443,946.00	2,205,121.00	8,649,067.00	-3.7%
PERS		3201-3202	2,503,214.00	1,980,184.00	4,483,398.00	2,443,389.00	2,088,537.00	4,529,926.00	1.0%
QASDI/Medicare/Alternative		3301-3302	2,338,002.00	1,537,422.00	3,875,424.00	2,377,741.00	1,514,352.00	3,882,093.00	0.4%
Health and Welfare Benefits		3401-3402	10,895,705.00	5,499,350.00	16,195,055.00	10,894,047.00	5,757,890.00	16,651,937.00	1.6%
Unemployment Insurance		3501-3502	296,717.00	138,869.00	433,586.00	695,593.00	317,928.00	1,013,519.00	133.8%
Workers' Compensation		3601-3602	1,249,040.00	579,105.00	1,828,145.00	1,421,696.00	69,078.00	2,070,763.00	13.3%
OPEB, Allocated		3701-3702	5925,132.00	525,995.00	6,451,127.00	7,027,096.00	1,109,254.00	8,136,350.00	26.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	432,588.00	173,508.00	606,096.00	197,404.00	229,304.00	426,708.00	-29.6%
Other Employee Benefits		3901-3902	2,219,053.00	0.00	2,219,053.00	2,220,344.00	0.00	2,220,344.00	0.1%
TOTAL EMPLOYEE BENEFITS			32,341,985.00	12,735,890.00	45,077,875.00	33,521,245.00	13,669,462.00	47,390,707.00	5.1%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	793,952.00	75,504.00	869,556.00	807,024.00	20,071.00	827,095.00	-4.9%
Books and Other Reference Materials		4200	1,619.00	79,638.00	81,257.00	10,652.00	19,189.00	29,841.00	-63.3%
Materials and Supplies		4300	1,190,545.00	4,653,274.00	5,843,819.00	3,409,820.00	4,066,900.00	7,476,720.00	27.9%
Noncapitalized Equipment		4400	108,555.00	723,353.00	831,908.00	122,780.00	292,834.00	415,614.00	-50.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL BOOKS AND SUPPLIES			2,094,871.00	5,531,859.00	7,626,540.00	4,350,278.00	4,398,994.00	8,749,270.00	14.7%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	4,89,173.00	4,89,173.00	0.00	4,180,188.00	4,180,188.00	14.6%
Travel and Conferences		5200	113,282.00	419,273.00	532,555.00	128,095.00	341,229.00	469,264.00	-11.9%
Dues and Memberships		5300	84,430.00	4,500.00	88,930.00	99,925.00	4,300.00	104,225.00	17.2%
Insurance		5400 - 5450	880,500.00	70,000.00	930,500.00	990,500.00	70,000.00	1,060,500.00	14.0%
Operations and Housekeeping Services		5500	4,597,014.00	9,133.00	4,606,147.00	4,321,298.00	8,706.00	4,330,004.00	-6.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,369,477.00	1,678,308.00	3,047,785.00	1,489,858.00	1,833,581.00	3,323,439.00	9.0%
Transfers of Direct Costs		5710	900,000.00	(900,000.00)	0.00	900,000.00	(900,000.00)	0.00	0.0%
Transfers of Direct Costs -Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	975,540.00	3,567,769.00	4,543,309.00	1,418,915.00	3,630,230.00	5,049,145.00	11.1%
Communications		5900	585,291.00	51,782.00	637,073.00	572,355.00	51,684.00	624,039.00	-2.0%
TOTAL SERVICES AND OTHER OPERATING EXPENDITURES			9,485,534.00	9,796,939.00	19,282,473.00	9,920,886.00	9,219,896.00	19,140,992.00	-0.7%

			2009-10 Estimated Actuals			2010-11 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	339,441.00	339,441.00	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	150,000.00	150,000.00	0.00	0.00	0.00	-100.0%
TOTAL CAPITAL OUTLAY			0.00	489,441.00	489,441.00	0.00	0.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	437,620.00	437,620.00	0.00	350,000.00	350,000.00	-20.0%
Payments to County Offices		7142	0.00	1,287,380.00	1,287,380.00	0.00	1,200,000.00	1,200,000.00	-6.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		556,760.00	556,760.00		555,108.00	555,108.00	-0.3%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROCIP Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7288	1,835.00	0.00	1,835.00	759.00	0.00	759.00	-58.6%
Debt Service									
Debt Service - Interest		7438	2,326,454.00	49,488.00	2,375,952.00	4,841,553.00	46,418.00	4,887,971.00	105.7%
Other Debt Service - Principal		7439	1,405,060.00	376,342.00	1,781,402.00	1,661,978.00	379,366.00	2,041,342.00	14.8%
TOTAL OTHER OUTGO (excluding Transfers of Indirect Costs)			3,733,349.00	2,715,600.00	6,448,949.00	6,504,288.00	2,538,882.00	9,043,180.00	40.2%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,802,780.00)	1,902,780.00	0.00	(1,434,335.00)	1,434,335.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(339,061.00)	0.00	(339,061.00)	(459,394.00)	0.00	(459,394.00)	-35.5%
TOTAL OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(2,241,841.00)	1,902,780.00	(339,061.00)	(1,893,729.00)	1,434,335.00	(459,394.00)	-35.5%
TOTAL EXPENDITURES									
			143,734,875.00	78,008,548.00	221,743,423.00	147,383,446.00	75,627,814.00	223,021,280.00	0.6%

			2009-10 Estimated Actuals			2010-11 Budget			
Description	R Source Code5	Object Codes	Unrestricted	Restricted	Total Fund	Unrestricted	Restricted	Total Fund	% Diff Column C & F
			(A)	(B)	col. A + B (C)	(D)	(E)	col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Revenue Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State Street Building Fund County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES									
SOURCES									
State Appropriations Emergency Appropriations		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(13,744,065.00)	13,744,065.00	0.00	(18,360,074.00)	18,360,074.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			(13,744,065.00)	13,744,065.00	0.00	(18,360,074.00)	18,360,074.00	0.00	0.0%
TOTAL OTHER FINANCING SOURCE/USES									
(f) (a - b + c - d + e)			(13,744,065.00)	13,744,065.00	0.00	(18,360,074.00)	18,360,074.00	0.00	0.0%

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# CONSENT ITEMS

*ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.*

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TOPIC:

**GIFTS**

DESCRIPTION:

The following items and attached list of cash donations were donated to District for use as indicated.

- Filing cabinets, cubicle walls, student chairs, computer tables, projection screens and office supplies to Alternative Ed/ROP and other sites as needed, donated by Partners! Federal Credit Union

FISCAL IMPACT:

Receipt of \$59,324.83 in cash donations

RECOMMENDATION:

It is recommended the Board of Education accept these donations and that a letter of appreciation be forwarded to the benefactors.



## DONATIONS

**May 17-May 31, 2010**

**To: Renae Dreier, Ed. D.**  
**Superintendent of Schools**

**From:** Joe Sorrera J.S.  
Executive Director, Business Services

**We have received the following donated monies. Please prepare the resolution for the following:**

[illegible]

TOPIC: **PURCHASE ORDERS LIST**

DESCRIPTION: Purchase orders and change orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$930,277.49

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Order List dated May 17, through May 30, 2010 in the amount of \$930,277.49.

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability or credit memo exist in the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$3,766,678.91

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated May 17, through May 30, 2010 in the amount of \$3,766,678.91.

**TOPIC: CONTRACT SERVICES REPORT – ADMINISTRATIVE SERVICES**

**DESCRIPTION:** The following is a report of contract services items for Administrative Services

**CARVER CONSTRUCTION COMPANY, INC** Division of the State Architect (DSA) approved plans developed by gkk-works architecture firm on March 24, 2008. As required by Public Contract Code, the District advertised Bid No. FC6020 Sycamore Elementary School Modernization Phase 6 Parking Lot Renovations in the Orange City News on April 8 and 15, 2010. In addition to the required Public Notice, ninety-four contractors and seven planrooms were provided notification. Four contractors submitted bids which were opened on May 14, 2010. It is recommended that the Board of Education award Bid No. FC6020 Sycamore Elementary School Phase 6 Parking Lot Renovations to lowest responsible bidder, Carver Construction Company, Inc.  
Special Reserve/Capital Projects.....not to exceed.....\$350,129  
40.00-0808-0-6270-9520-8500-263-416-000 (Emenaker)

**DOLINKA GROUP** The Education Code requires that the District provide reports to the public on the collection of Reportable Fees (developer fees.) The reports must include information and findings related to the fees received and expended or projected to be expended, in connection with school facilities to accommodate students from new development if funded or partially funded with the fees. The Dolinka Group prepares the school fee justification studies for the District and has the knowledge and availability to prepare these reports.  
Capital Facilities Fund.....not to exceed.....\$3,000  
25.00-0000-0-5850-0000-8500-416-416-000 (Emenaker)

**JOYCE INSPECTIONS AND TESTING** The District occasionally requires a certified Department of the State Architect (DSA) inspection firm to provide inspections for small projects (i.e., portables, structural changes, electrical, mechanical, or anything requiring DSA approval). Joyce Inspections is qualified and can provide these services on an as needed basis for the 2010-11 fiscal year.  
Maintenance Fund ..... not to exceed..... \$5,000  
01.00-8150-0-5850-0000-8110-810-410-000 (Harlin)

**JOYCE INSPECTIONS  
AND TESTING**

The District needs the services of a qualified Division of the State Architect (DSA) inspector to oversee the on-site inspection of work performed for the Anaheim Hills Elementary Fire Alarm Upgrade Project. Joyce Inspections is qualified and can provide the required on-site inspection.

Deferred Maintenance..... \$12,480  
14.00-6205-0-5640-0000-8110-268-410-000 (Harlin)

**JOYCE INSPECTIONS  
AND TESTING**

The District needs the services of a qualified Division of the State Architect (DSA) inspector to oversee the on-site inspection of work performed for the Imperial Elementary Fire Alarm Upgrade Project. Joyce Inspections is qualified and can provide the required on-site inspection.

Deferred Maintenance ..... \$12,480  
14.00-6205-0-5640-0000-8110-267-410-000 (Harlin)

**LIBERTY MUTUAL  
INSURANCE  
COMPANY**

Several carriers were solicited for this program and various levels of coverage were considered. The same \$100,000 attachment level is offered at a savings of \$80,000 over last year. This option will provide stability for the District not available with the higher retentions. There are no additional corridors or deductibles, which provide additional savings. Approval of this item will permit staff to arrange coverage with Liberty Mutual for 2010-11.

Self Insurance Fund.....expected cost.....\$740,875  
68.00-0000-0-5450-9446-6000-431-501-000 (Lichten)

**NTD ARCHITECTURE**

The District has the need for the services of design professionals for consultation purposes throughout the year as questions arise as to structural safety and code compliance issues. NTD has the experience necessary to provide these services. Approval will allow staff the ability to consult with NTD on an as needed basis for the 2010-11 fiscal year.

Maintenance Fund ..... not to exceed..... \$15,000  
01.00-8150-0-5850-0000-8110-810-410-000 (Harlin)

**ORANGE CHILDREN &  
PARENTS TOGETHER**

Orange Children & Parents Together (OCPT) has provided licensed preschool services on various District sites in prior years. OCPT wishes to continue to use District facilities to provide licensed preschool services to preschool-age children for the 2010-11 school year. This agreement allows OCPT to use classrooms at California, Handy and Taft Elementary Schools and a fenced area of the playfield at Lampson Elementary School. The agreement includes compensation for the utilization of classroom and playground space including the cost of utilities and custodial service. The agreement is effective July 1, 2010 through June 30, 2011.

Revenue to the District.....\$30,525  
(Emenaker/J.Stephens)

**PARKCENTER  
REALTY ADVISORS**

The District is in need of appraisal services for various surplus/vacant properties throughout Orange USD. Parkcenter Realty Advisors is experienced in Orange County commercial and residential real estate development and has the availability to provide these services.

Capital Facilities Fund.....not to exceed.....\$30,000  
25.00-0000-0-6200-0000-8500-416-416-000 (Emenaker)

**TIGERDIRECT**

CA Total Defense is the anti-virus software that will provide protection to all District computers and servers. CA Total Defense combines the best of CA Anti-Virus, CA Anti-Spyware, CA Gateway Security and CA Host-Based Intrusion Prevention System to provide proactive detection, analysis, blocking, and removal of threats to minimize breaches, reduce system downtime and decrease lost productivity.

Information Services . . . . . not-to-exceed . . . . . \$14,000  
01.00-7394-0-5843-0000-7700-430-401-000 (Chism)

**WEBB DESIGN**

Consulting services are required to assist with design specifications for a new refrigerator freezer unit to be installed at the District warehouse. Webb Design has extensive experience working with several school districts in California in the area of large food service plant design and implementation requirements.

Nutrition Services Fund.....not to exceed.....\$3,000  
13.00-5310-0-5850-0000-3700-447-423-000 (Reeves/LDavis)

**PACIFIC FLOOR  
COMPANY /  
OUSD BID NO. 616**

Bid No. 616 is for the ROP Dance Floor at El Modena High School. As required by Public Contract Code, the District advertised in the Orange City News on April 22 and April 29, 2010. In addition to the required Public Notice, twelve (12) vendors and four (4) plan rooms were notified as well as posted on the District website. Three (3) vendors submitted bids which were opened on May 27, 2010 at 9:00 a.m. It is recommended that the Board of Education award Bid No. 616 – Dance Floor at El Modena High School to the lowest responsible bidder, Pacific Floor Company.

General Fund . . . . . not-to-exceed . . . . . \$22,000  
01.00-3550-0-6200-1110-8500-602-695-000 (L.Davis/Harlin)

**E. BITSAKIS  
PAINTING INC.  
OUSD BID NO. 617**

Bid No. 617 is for the Exterior Painting at Santiago Middle School. As required by Public Contract Code, the District advertised in the Orange City News on April 22 and April 29, 2010. In addition to the required Public Notice, thirty-five

vendors and four plan rooms were notified as well as posted on the District website. Twenty vendors submitted bids which were opened on May 27, 2010 at 10:00 a.m. It is recommended that the Board of Education award Bid No. 617 – Exterior Painting at Santiago Middle School to the lowest responsible bidder, E. Bitsakis Painting Inc.

State School Building Fund . . . . . not-to-exceed . . . . . \$19,800  
35.00-0824-0-6200-9504-8500-384-416-000 (L.Davis/Harlin)

**NEW DIMENSION  
GENERAL  
CONSTRUCTION/  
OUSD BID NO. 618**

Bid No. 618 is for the Replacement of the Fire Alarm System at Anaheim Hills Elementary School. As required by Public Contract Code, the District advertised in the Orange City News on April 29 and May 6, 2010. In addition to the required Public Notice, 106 vendors and four plan rooms were notified as well as posted on the District website. Four vendors submitted bids which were opened on June 3, 2010 at 9:00 a.m. It is recommended that the Board of Education award Bid No. 618 – Replacement of the Fire Alarm System at Anaheim Hills Elementary School to the lowest responsible bidder, New Dimension General Construction.

Capital Project Fund.....\$84,896  
49.00-9822-0-6200-0000-8500-268-416-000 (L.Davis/Harlin)

**FEI ENTERPRISES  
INC./  
OUSD BID NO. 619**

Bid No. 619 is for the Replacement of the Fire Alarm System at Imperial Elementary School. As required by Public Contract Code, the District advertised in the Orange City News on April 29, and May 6, 2010. In addition to the required Public Notice, 106 vendors and four plan rooms were notified as well as posted on the District website. Four vendors submitted bids which were opened on June 3, 2010 at 10:00 a.m. It is recommended that the Board of Education award Bid No. 619 – Replacement of the Fire Alarm System at Imperial Elementary School to the lowest responsible bidder, FEI Enterprises Inc.

State School Building Fund . . . not-to-exceed . . . . . \$85,000  
35.00-0820-0-6200-9520-8500-267-416-000 (L.Davis/Harlin)

**BEST CONTRACTING  
SERVICES INC. /  
F C & SONS ROOFING  
INC. /  
THOMPSON ROOF CO.  
INC. /  
OUSD BID NO. 620**

Bid No. 620 is for the Re-roofing at four school locations: Canyon High, Taft Elementary, Cerro Villa Middle, and Santiago Middle Schools. As required by Public Contract Code, the District advertised in the Orange County Register on May 10 and May 17, 2010. In addition to the required Public Notice, ten vendors and four plan rooms were notified as well as posted on the District website. Eight vendors submitted bids which were opened on June 2, 2010 at 9:00 a.m. It is recommended that the Board of Education award Bid No. 620 – Re-roofing at four school locations: Canyon High, Taft Elementary, Cerro Villa Middle, and Santiago Middle Schools to

the lowest responsible bidders as listed below:

Canyon High School: Thompson Roof Co., Inc.  
Deferred Maintenance Fund . . . . not-to-exceed . . . . \$398,420  
14.00-6205-0-4365-0000-8110-390-410-000 (L.Davis/Harlin)

Taft Elementary School: Thompson Roof Co. Inc.  
Deferred Maintenance Fund . . . not-to-exceed . . . . \$33,276  
14.00-6205-0-4365-0000-8110-264-410-000 (L.Davis/Harlin)

Cerro Villa Middle School: Best Contracting Services Inc.  
Capital Project Fund . . . . not-to-exceed . . . . . \$328,890  
49.00-9827-0-6200-0000-8500-380-416-000 (L.Davis/Harlin)

Santiago Middle School: F C & Sons Roofing Inc.  
State School Funding Fund . . . . not-to-exceed . . . . \$238,166  
35.00-7824-0-6200-9504-8500-384-416-000 (L.Davis/Harlin)

FISCAL IMPACT: \$2,396,412

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Administrative Services as presented.



TOPIC:	<b>PRECAUTIONARY BOARD RESOLUTION DUE TO STATE BUDGET CRISIS</b>
DESCRIPTION:	There is a need, based upon the significant level of state funding reductions, for the Board of Education to enact a precautionary resolution prior to July 1, 2010, which reserves the District's right to reduce compensation for the 2010-11 school year for all employees, including those represented by exclusive bargaining units as well as those who are unrepresented, subject to compliance with required negotiations and associated procedures.
FISCAL IMPACT:	The presentation of this precautionary resolution has no direct fiscal impact. The final disposition of employee work year, salary compensation, and salary schedules will have a determined impact.
RECOMMENDATION:	It is recommended that the Board of Education adopt the attached resolution prior to July 1, 2010.

**RESOLUTION OF THE BOARD OF EDUCATION  
OF THE ORANGE UNIFIED SCHOOL DISTRICT  
DUE TO THE STATE'S BUDGET CRISIS**

**Resolution 22-09-10**

**WHEREAS**, the Orange Unified School District's ("District") General Fund is substantially dependent upon revenue from the State of California; and

**WHEREAS**, the State of California is facing a budgetary crisis that is clearly one of the worst in the State's history; and

**WHEREAS**, the State of California is projecting a State budget shortfall for the 2010-2011 fiscal year; and

**WHEREAS**, the State of California is proposing a reduction in State support for K-12 public schools in the 2010-2011 fiscal year; and

**WHEREAS**, as a result of these cutbacks in State funding the Orange Unified School District will be required to reduce its 2010-2011 budget; and

**WHEREAS**, employee compensation constitutes over 83% of the Orange Unified School District budget, and

**WHEREAS**, due to the uncertainty of the law, the governing Board of the Orange Unified School District wishes to reserve its right to make adjustments to the salary and work year/annual compensation for administrative, supervisory, confidential, and unrepresented employees for the 2010-2011 fiscal year, and to reserve its right to seek to negotiate salary and work year/annual compensation reductions for certificated and classified employees for the 2010-2011 fiscal year.

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. Based upon the foregoing, as a precautionary measure, it is declared that the Orange Unified School District work year, compensation, and benefits, including all salary schedules for all employees and other respective daily rates of pay, are declared indefinite for the 2010–2011 fiscal year.
2. The Superintendent or designee is directed to notify all administrative, supervisory, confidential, and unrepresented employees before July 1, 2010, of the indefinite nature of the 2010–2011 work year, compensation and benefits, with the possibility that significant adjustments may be made with respect to work year, compensation and benefits and other cost containment matters.
3. The Orange Unified School District reserves its right to seek to initiate negotiations under the State's collective bargaining laws, the District's collective bargaining agreements, and Government Code section 3540 et seq., to reduce salaries and work year/annual compensation for certificated and classified employees for the 2010-2011 fiscal year. The

District is currently in negotiations with the classified bargaining unit. The District has reached agreement with the certificated bargaining unit. The agreement with the certificated bargaining unit concludes reopener negotiations for the 2010-2011 school year for certificated employees, except upon mutual agreement between the parties.

4. The exclusive representatives of the certificated and classified bargaining units are hereby notified of this precautionary measure, and of the indefinite nature of the 2010-2011 work year, compensation and benefits.

**PASSED AND ADOPTED** by the Board of Education of the Orange Unified School District on this 10<sup>th</sup> day of June 2010.

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Clerk, Board of Education of the  
Orange Unified School District

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$38,389

Classified: \$1,650

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	<b>CHANGE OF STATUS</b>									
1	Aguilar, Edward	Teacher	Orange HS/Johnson			1/1/10		ROTC Salary Adjustment		
2	Ballesterio-Upton, Mary A	Teacher	Handy/Truex	daily rate	146.42	6/1/10	6/17/10	Additional days added to	13	1903.46
3	Ruthenberg, Joseph	Teacher	Orange HS/Johnson			1/1/10		ROTC Salary Adjustment		
	<b>LEAVE OF ABSENCE</b>									
1	Boyd, Kathleen	Counselor	Canyon HS/Bowden			8/4/10	6/16/11	Unpaid/LOA/Personal/No Benefits		
2	McAleer, Sharon	Teacher	Jordan/Gosnell			5/24/10	6/17/10	Unpaid/FMLA/Child Care/w Benefits		
	<b>SEPARATIONS</b>									
1	Disney, Terry	Teacher	Canyon HS/Bowden				6/17/10	Resignation		
2	Duran, Michelle	Teacher	SpEd/Hanson				6/17/10	Retirement		
3	Henderson, Carrie	Teacher	ROP/Reider				6/17/10	Resignation		
4	Johnson, Jo Ann	Teacher	Canyon HS/Hanson				6/17/10	Retirement		
5	Johnson, Robert	Teacher	SpEd/Hanson				6/17/10	Retirement		
6	Lyles, Zsuzsanna	Teacher	Handy/Schaffer				6/17/10	Retirement		
7	Mahoney, Patrick	Teacher	Villa Park HS/Howard				6/17/10	Retirement		
	<b>EXTRA PAY</b>									
1	Barone, Karin	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
2	Blokdyk, Michele	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
3	Bowers, Gary	Teacher	Orange HS/Johnson	stipend	2,000.00	2/1/10	5/31/10	F/S Boys' Baseball/BP	1	2,000.00
4	Bowman-Johnson, Rebec	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
5	Bradshaw, Jodi	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
6	Bramel, Gretchen	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
7	Bramel, Gretchen	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
8	Bretza, Michelle	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
9	Brian, Eileen	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
10	Brunner, Kathy	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
11	Buchmiller, Phyllis	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
12	Cecchi, Sharon	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
13	Cecchi, Sharon	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
14	Ceja de Anda, Abril	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
15	Chan, Daisy	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
16	Chaudhri, Surbhi	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
17	Childs, Julie	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
18	Choi, Anna	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
19	Churney, Christina	Teacher	Orange HS/Lichten	misc hrly rate	36.70	6/18/10	6/30/10	Chemical Inventories	10	367.00
20	Coltrin, Sallie	Teacher	Home/Hopsital/Reider	misc hrly rate	36.70	5/5/10	6/30/10	Home Hospital Program	200	7,340.00
21	Corbett, Gwen	Teacher	Villa Park HS/Lichten	misc hrly rate	36.70	6/18/10	6/30/10	Chemical Inventories	5	183.50
22	Craig, Merritt	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
23	Davidson, Dorielle	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
24	Doan, Michelle	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
25	Elhatem, Rana	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
26	Ellis, Nancy	Teacher	Canyon HS/Bowden	misc hrly rate	36.70	5/1/10	6/5/10	Saturday School	12	440.40
27	Emerson, Laura	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
28	Emerson, Laura	Teacher	Panorama/Truex	misc hrly rate	36.70	5/4/10	5/28/10	Native American Tutor	25	917.50
29	Encheff, Dana	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	5/13/10	5/13/10	Beckman Science Traini	1	36.70
30	Falk, Sean	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
31	Figueroa, Erin	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
32	Flores, Adriana	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
33	Foreman, Amelia	Teacher	Orange HS/Lichten	misc hrly rate	36.70	6/18/10	6/30/10	Chemical Inventories	10	367.00
34	Freeland, Melissa	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
35	Fryer, Nannette	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
36	Gaut, Janet	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
37	Gibbons, Michael	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
38	Gyswyt, JaDonne	Teacher	El Modena HS/Lichten	misc hrly rate	36.70	6/18/10	6/30/10	Chemical Inventories	24	880.80
39	Haberer, Kathy	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
40	Harestad, Linda	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
41	Harrison, Nate	Teacher	Canyon HS/Bowden	stipend	1,500.00	2/1/10	5/31/10	JV Boys' Basketball/BP	1	1,500.00
42	Hastin, Sarah	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00

Staff Responsibility:  
Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
43	Hastin, Sarah	Teacher	Prospect/Truex	misc hrly rate	36.70	5/1/10	5/1/10	EL Tutor	3	110.10
44	Haug, John	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
45	Hemans, Susan	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
46	Hunt, Paul	Teacher	Villa Park HS/Lichten	misc hrly rate	36.70	6/18/10	6/30/10	Chemical Inventories	5	183.50
47	Irwin, Heather	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
48	Johnson, Donna	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
49	Jolly, Shasta	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
50	Kling, Terry	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
51	Knecht, Jamie	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
52	Kvalstad, Nancy	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
53	Lantz, Leigh	Teacher	Prospect/Truex	misc hrly rate	36.70	5/20/10	5/20/10	Family Science Night	2	73.40
54	Lear, Charlene	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
55	Loring, Julie	Teacher	Prospect/Truex	misc hrly rate	36.70	5/20/10	5/20/10	Family Science Night	2	73.40
56	Luallen, Elizabeth	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
57	Lynch, James	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
58	Maple, Tracy	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
59	Martel-Cody, Anne	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
60	Matson, Jeanne	Teacher	Prospect/Truex	misc hrly rate	36.70	5/20/10	5/20/10	Family Science Night	2	73.40
61	Matson, Jeanne	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
62	Matson, Jeanne	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
63	McCarthy, John	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
64	McCullough, Mary	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
65	Miller, Keri	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
66	Montgomery, Charlene	Teacher	Home/Hopsital/Reider	misc hrly rate	36.70	5/14/10	6/30/10	Home Hospital Program	100	3,670.00
67	Morris, Shannon	Teacher	Anaheim Hills/Truex	misc hrly rate	36.70	5/8/10	5/28/10	Native American Tutor	15	550.50
68	Morris-Williams, Debbie	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
69	Morris-Williams, Debbie	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
70	Mountain, Colleen	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
71	Norquist, Jessica	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
72	Ochoa, Brenda	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
73	Odle, Jeanette	Teacher	Cambridge/Truex	misc hrly rate	36.70	4/19/10	6/30/10	Interventions	12	440.40
74	Ottens, Cindy	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
75	Pedroza, Ashley	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
76	Pongco, Jonathan	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
77	Robertson, Cheryl	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
78	Robertson, Cheryl	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
79	Roney, Julie	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
80	Sabatasso, Cynthia	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
81	Saltikov, Olay	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
82	Scheidt, Suzanne	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
83	Scheidt, Suzanne	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
84	Schmuhl, Victoria	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
85	Scholte, Jennifer	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
86	Schultz, Phillip	Teacher	Portola/Truex	payment	71.00	8/11/09	8/11/09	CEDLT Training	1	71.00
87	Schwartz, Ellen	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
88	Schwei, Frances	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
89	Silverman, Ginger	Teacher	Panorama/Truex	misc hrly rate	36.70	5/4/10	5/28/10	Native American Tutor	20	734.00
90	Sliemer, Shannon	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
91	Smith, Allison	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
92	Snowden, Pamela	Counselor	Canyon HS/Truex	misc hrly rate	36.70	5/1/10	5/28/10	Native American Tutor	20	734.00
93	Stiles, Clay	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
94	Swanek, Nathan	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
95	Takacs, Gabor	Teacher	Canyon HS/Lichten	misc hrly rate	36.70	6/18/10	6/30/10	Chemical Inventories	7	256.90
96	Thompson, Debra	Teacher	Curriculum/Stoterau	payment	71.00	5/13/10	5/13/10	Beckman Science Traini	1	71.00
97	Tippets, Rebekah	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
98	Van Doren, Sandra	Teacher	Prospect/Truex	misc hrly rate	36.70	5/20/10	5/20/10	Family Science Night	2	73.40
99	Weathers, Linda	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
100	Whitehead, Deanna	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
101	Williams, Danna	Teacher	Prospect/Truex	misc hrly rate	36.70	5/20/10	5/20/10	Family Science Night	2	73.40
102	Wilson, Lisa	Teacher	IS/Truex	misc hrly rate	36.70	5/26/10	5/27/10	PLATO Training	6	220.20
103	Wong, Julie	Teacher	Special Prog/Truex	payment	119.00	6/1/10	6/9/10	GLAD 2 day overview	2	238.00
<b>SUMMER SCHOOL</b>										
1	Baustista, Andrea	Nurse	SAC/Stephens	misc hrly rate	36.70	6/21/10	8/17/10	Summer School	36	1,321.20
2	Duncan, Shannon	Teacher	Comm Day School/Reid	misc hrly rate	36.70	6/21/10	7/21/10	Summer School	154	5,651.80
3	Lin, Shao-Hui	Asst Princip	El Modena HS/Sterling	misc hrly rate	41.47	6/18/10	7/29/10	Credit Recovery Coor	188.5	7,817.10
4	Meyer, Tad	Teacher	Comm Day School/Reid	misc hrly rate	36.70	6/21/10	7/21/10	Summer School	154	5,651.80

Staff Responsibility:  
Ed Kissee, Assistant Superintendent-Human Resource



BOARD AGENDA – JUNE 10, 2010 · **52**

**TOPIC:** **CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES**

**DESCRIPTION:** The following is a report of contract service items for Educational Services.

**THE IMAGINATION MACHINE**

“The Imagination Machine”, a theatre group, will provide an assembly for the students at Riverdale Elementary School on June 14, 2010. Cast members from “The Imagination Machine” will build and perform their play from stories written by the Riverdale students. As a result, the students will learn powerful techniques of creative writing, the development of characters, plot lines and settings through unique theater games.

General Site Discretionary..... Not to Exceed..... \$585  
01.00-0010-0-5850-1131-1000-260-201-000 (Morga)

**CAMP FIRE USA  
ORANGE COUNTY  
COUNCIL**

The Camp Fire USA – Orange County Council organization will provide the After School Education and Safety (ASES) Grant Program for students at Portola and Yorba Middle Schools from July 1, 2010 through June 30, 2011. The After School Education and Safety Grant Program is the result of the 2002 voter approved initiative, Proposition 49. The ASES Grant funds the establishment of local after school education and enrichment programs. The program hours are from the end of school to 6:00 PM each day the school is in session. Fiscal Impact will be the expenditure of restricted categorical fund monies.

After School Education and  
Safety Grant Program..... Not-to-exceed.....\$ 262,593  
01.00-6010-0-5850-1132-1000-604-604-000  
01.00-6010-0-5150-1132-1000-604-604-000 (Truex)

**YMCA OF ORANGE**

The YMCA Of Orange will provide the After School Education and Safety (ASES) Grant Program for students at California, Esplanade, Jordan, Prospect, Sycamore, and West Orange Elementary Schools from July 1, 2010 through June 30, 2011. The After School Education and Safety Grant Program is the result of the 2002 voter approved initiative, Proposition 49. The ASES Grant funds the establishment of local after school education and enrichment programs. The program hours are from the end of school to 6:00 PM each day the school is in session. Fiscal Impact will be the expenditure of restricted categorical fund monies.

After School Education and  
Safety Grant Program.....Not-to-exceed.....\$ 647,830  
01.00-6010-0-5850-1131-1000-604-604-000  
01.00-6010-0-5150-1131-1000-604-604-000 (Truex)

**FISCAL IMPACT:** \$911,008

**RECOMMENDATION:** It is recommended that the Board of Education approve the Contract Services Report - Educational Services and authorize the Superintendent or designee to execute the contracts.

TOPIC:

# **STUDY TRIPS**

DESCRIPTION:

## Villa Park High School - Girls Basketball Team – San Diego, CA – June 25–27, 2010

Villa Park's Girls Basketball Team under the direction of Coach Kim Cram, will travel to San Diego to participate in the University of San Diego's Team Camp during summer break. Students will have the opportunity to compete in the presence of college coaches and the chance for scholarships. Twelve female students will be accompanied by two female and one male adult chaperones and will stay in UCSD dormitories. Parents will provide transportation for their student and any parent driving a student other than their own will have an approved District driver certificate on file prior to the trip. Total cost per student is \$100 and scholarships are available. Students will not miss any school days. A substitute will not be required.

## Villa Park High School - Girls Basketball Team – San Diego, CA – July 15–18, 2010

Villa Park High's Girls Basketball Team under the direction of Coach Kim Cram, will travel to San Diego to participate in the San Diego Classic Basketball Tournament during summer break. Students will compete in the presence of college coaches and the opportunity for scholarships. Twelve female students will be accompanied by two female and one male adult chaperones and will stay in UCSD dormitories. Parents will provide transportation for their student and any parent driving a student other than their own will have an approved District driver certificate on file prior to the trip. Total cost per student is \$100 and scholarships are available. Students will not miss any school days. A substitute will not be required.

## El Modena High School – Cross Country Team – Idyllwild, CA – July 31-August 6, 2010

El Modena High's Cross Country Team under the direction of Coach Tom Casto, will travel Idyllwild to participate in the Cross Country Running Camp during summer break. Team building and conditioning at high altitudes has helped the team qualify for CIF playoff competitions for the last twenty-four consecutive years. Twenty-eight female and thirty-two male students will be accompanied by three female and five male adult chaperones and will camp in tents at the Riverside County State Park. Transportation will be provided by parents who will have approved District driver certificates on file prior to

the trip. The total cost per student is \$200 and scholarships are available. Students will not miss any school days. A substitute is not required.

Orange High School – Cheer Squad - San Diego– August 1-4, 2010

Orange High's Cheer Squad under the direction of Carrie Woodson, will travel to University of San Diego during summer break to participate with high schools from around the country in cheer skills, practice, safety and training. They will engage in learning activities, develop team building communication, leadership skills, and gain physical conditioning experience, strength and flexibility. Twenty-three female students will be accompanied by four female chaperones and will stay in USD dormitories. Transportation will be provided by District bus, reimbursed by ASB. Total cost per student is \$400 and scholarships are available. Students will not miss any school days. No substitute is required.

Canyon High School – Boys and Girls Cross Country Teams – Big Bear, CA – August 9-13, 2010

Canyon High's Boys and Girls Cross Country Teams under the direction of Coach Lisa O'Leary, will travel to Big Bear during summer break for the opportunity to establish a cooperative team environment that stresses personal responsibility within a group dynamic. Students will experience the physiological benefits of altitude training while attending clinics on nutrition, fitness and injury prevention. Eighteen female and seventeen male students will be accompanied by two female and two male adult chaperones and will stay at Pine Bluff Lodge, Big Bear. Parents will provide transportation for their student. Total cost per student is \$300 and scholarships are available. Students will not miss any school days. A substitute will not be required.

Orange High School – Marine Corps Junior Reserve Officer Training Corps (JROTC) - Warner Springs, CA – August 9-13, 2010

Orange High's Marine Corps JROTC under the direction of Master Sergeant Aguilar will travel to Lost Valley Boy Scout Camp during summer break to experience military orientation. Twenty-five female and twenty-five male students will be accompanied by three female and three male adult chaperones and will camp in two-person tents. Transportation will be provided by District bus. There is no cost per student. Students will not miss any school days. A substitute will not be required.

Canyon High School – Associated Student Body (ASB) –  
Santa Barbara, CA – August 10–13, 2010

Canyon High's ASB under the direction of the Activity Director Nicole Batard, will travel to Santa Barbara to participate in the U Lead Leadership Camp during summer break. Students will have the opportunity to train in leadership skills, develop personal skills, and develop unity through team building activities. Eleven female and twelve male students will be accompanied by one female and one male adult chaperone and will stay in UCSB dormitories. Transportation will be provided by District bus. Total cost per student is \$250 and scholarships are available. Students will not miss any school days. A substitute will not be required.

Orange High School – Associated Student Body (ASB) –  
Running Springs, CA – August 15-17, 2010

Orange High's ASB under the direction of Jennifer Arthur will travel to Pali Mountain during summer break to participate in leadership skills, time management, team work, communication skills, problem solving, event planning, and presentation skills. Thirteen female and fourteen male students will be accompanied by two female and one male adult chaperone and will stay at Pali Mountain Camp and Conference Center. Transportation will be provided by District bus. Total cost per student is \$250. Students will not miss any school days. A substitute is not required.

Villa Park High School – Boys and Girls Cross Country Team –  
San Francisco, CA – September 17-19, 2010

Villa Park High's Boys and Girls Cross Country Team under the direction of Coach David White, will travel to San Francisco to participate in the Lowell Cross Country Invitational. Students will compete against schools from Northern and Central California. The invitational serves as preparation for the state cross country championships and is a bonding experience for teammates. Fifteen female and seventeen male students will be accompanied by four female and six male adult chaperones and will stay at the Embassy Suites San Francisco. Transportation will be provided by chartered certified bus arranged by the District's transportation department. Total cost per student is \$175 and scholarships are available. Students will miss one day of school. A substitute is required, funded by boosters.

Canyon High School – Boys and Girls Cross Country Teams –  
Clovis, CA – October 8–9, 2010

Canyon High's Boys and Girls Cross Country teams under the direction of Coaches Lisa O'Leary and Dreux Valenti, will travel to Clovis to participate in the Clovis Invitational. Students will experience team bonding while competing and preparing for the California State Championships. Fifteen female and fifteen male students will be accompanied by two female and two male adult chaperones and will stay at the Homewood Suites Fresno. Transportation will be provided by parents who will have an approved District driver certificate on file prior to the trip. There is no cost per student. Students will miss one day of school. A substitute is required.

FISCAL IMPACT: Receipt of restricted categorical fund monies and unrestricted donated funds.

RECOMMENDATION: It is recommended that the Board of Education approve the study trips as presented.

TOPIC: **AGRICULTURAL CAREER TECHNICAL EDUCATION  
INCENTIVE GRANT AWARD**

DESCRIPTION                      The purpose of the Agricultural Career Technical Education Incentive Grant is to improve the quality of the Agricultural Career Technical Education program at Orange High School by meeting the state-approved career technical education standards and upgrading agricultural materials and equipment at Orange High School.

FISCAL IMPACT:                Receipt of \$7,264 in categorical funds.

RECOMMENDATION:            It is recommended that the Board of Education authorize the Superintendent or designee to accept the Agricultural Career Technical Education Incentive Grant Award for the 2010-11 school year.

**TOPIC:** **PROGRAM IMPROVEMENT RESTRUCTURING PLAN FOR LAMPSON ELEMENTARY SCHOOL**

**DESCRIPTION:** Under the requirements of Title I of the Elementary and Secondary Act – Improving The Academic Achievement of the Disadvantaged (No Child Left Behind Legislation), the local education agency must develop a “School Restructuring Plan” for a school receiving Title I funding that has not met its Adequate Yearly Progress goals by the end of the third year after identification.

During the past year, with the technical assistance of the Educational Services division, Lampson Elementary has analyzed student achievement data, current site instructional practices, and student support systems. This analysis has guided the development of the “Restructuring Plan for Lampson Elementary School” for the 2010-11 school year. The “Restructuring Plan” addresses specific strategies in the major areas of: restructuring the instructional program; restructuring student intervention and monitoring processes; restructuring the duties of instructional support personnel; expanding the utilization of data and collaboration for instructional planning; and increasing the capacity of the parents to support their child’s education.

The “Restructuring Plan” will be funded by combining site and centralized categorical funds: Title I, Title III, and Economic Impact Aid – Limited English Proficient (EIA-LEP).

**FISCAL IMPACT:** Expenditure of restricted categorical fund monies totaling \$346,039

**RECOMMENDATION:** It is recommended that the Board of Education approve the “Restructuring Plan for Lampson Elementary School” for the 2010-11 school year.



TOPIC:	<b>CONSOLIDATED APPLICATION PART I 2010-2011</b>
DESCRIPTION:	<p>The District submits the Consolidated Application for Categorical Aid Programs in two parts each year. Part I is submitted in June requesting funding for each state and federal program covered under the Consolidated Application. Part II is submitted in January, following receipt of the final allocation amounts.</p> <p>The attached abstracts briefly describe the programs covered under the Consolidated Application for the 2010-2011 school year: Title I Part A, Title II Part A, Title III, and Economic Impact Aid.</p>
FISCAL IMPACT:	Estimated amount of restricted categorical funds - \$9,179,344
RECOMMENDATION:	It is recommended that the Board of Education approve the submission of the Consolidated Application Part I for the 2010-2011 school year to the California State Department of Education.

**ORANGE UNIFIED SCHOOL DISTRICT**  
**State and Federal Consolidated Categorical Aid Programs**

**ABSTRACTS**  
**2010-2011**

**Title I**

The Title I Program provides funds to school districts and private schools to help close the achievement gap between high and low poverty schools by targeting additional resources based on numbers of poor school-age children.

Provisions promote extending learning time in accelerated rather than remedial classes; expanding eligibility for schools to operate school-wide programs that serve all children in high-poverty schools; helping achieve effective transitions from preschool to school and from school to work; establishing accountability based on results, greatly reducing testing, providing staff development to train high quality teachers; and increasing effective parental participation, assuring fair and equitable participation of non-public school students. Title I services will be offered at the following schools: California, Cambridge, Esplanade, Fairhaven, Handy, Jordan, Lampson, Palmyra, Prospect, Sycamore, Taft, West Orange, Portola, Yorba, Orange High, and to eligible non-public school students.

Allocations are based on the number of students receiving free and reduced lunch.

Estimated Allocation: \$ 3,825,853

**Title II, Part A (Teacher Quality)**

The Title II Program (formerly Eisenhower and Federal Class Size Reduction) provides grants to LEAs to: 1) increase student academic achievement through strategies such as improving teacher and principal quality, increasing the number of highly qualified teachers in the classrooms and highly qualified principals in the schools; and 2) holds LEAs and schools accountable for improvement in student academic achievement.

Allocations are based on CBEDS enrollment and Title I funding.

Estimated Allocation: \$ 1,155,206

**Title III**

The Title III Program is a source of federal funding to be used for improving instruction for all English Learners enrolled in the district. It is part of the President's legislation "No Child Left Behind".

Allocations are based on the number of identified English Learners.

Estimated Allocation: \$ 702,900

**Economic Impact Aid (EIA)**

The EIA/LEP Program provides state supplementary funding to support the development of English language fluency and academic achievement of 7,255 limited English students district wide. The funding also provides for state mandated initial identification and placement testing of English Language Learners, as well as redesignation activities. In addition, staff development is provided for teachers working with students acquiring English.

Richland Continuation High School also receives a portion of the EIA funding for a State Compensatory Education Program (EIA/SCE) for their educationally disadvantaged students. The program requirements and services are comparable to the federal Title I Program.

Allocations are based on the number of identified English Learners.

Estimated Allocation: \$ 3,495,385

TOPIC: **TEXTBOOK ADOPTIONS – FINAL**

DESCRIPTION: The attached list of textbooks has been available for review for the thirty days required by the Education Code.

FISCAL IMPACT: \$5,214  
01.00-7156-0-4150-1132-1000-690-609-000  
Instructional Materials Funding

RECOMMENDATION: It is recommended that the Board of Education adopt the attached list of textbooks for the Orange Unified School District.

# ***Orange Unified School District***

## **TEXTBOOK ADOPTIONS**

*Board Review – April 22, 2010*

*Final Approval – June 10, 2010*

## **TEXTBOOK ADOPTIONS**

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Quantity</i>	<i>Cost Per Item</i>	<i>Total Cost</i>
Integrated Chinese, 3rd Edition : Level 2, Part 1 Simplified & Traditional	Foreign Language	9-12	Cheng & Tsui	2010	9780887276804	No	3/1/10	Instructional Materials	45	\$115.86	\$5,213.56



Estimated Quantities needed for 2010-2011 School Year

TOPIC: **EXPULSION OF STUDENT: CASE NO. 09-10-53**

DESCRIPTION: Violation of California Education Code 48900 (f), (k)

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion through the end of the fall semester 2010-2011 and transfer to Community Day School after student is released from Orange County Youth Rehabilitation Center by his probation officer.

A hearing panel of administrators met with parent and student on May 21, 2010. It was determined a recommendation for expulsion be presented to the Board of Education.

If conditions of the rehabilitation plan are met, student may be transitioned to Richland Continuation when deemed appropriate by administration at Community Day School.

TOPIC:	<b>EXPULSION OF STUDENT: CASE NO. 09-10-54</b>
DESCRIPTION:	Violation of California Education Code 48900 (a-1) (k)
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion through the end of the fall semester 2010-2011. Student will be transferred to the Orange County Department of Ed ACCESS Program for the duration of the expulsion and then placed at Community Day School.</p> <p>A hearing panel of administrators met on May 21, 2010. Parent/guardian and student were notified in a timely manner but did not attend the expulsion hearing. It was determined a recommendation for expulsion be presented to the Board of Education.</p> <p>If conditions of the rehabilitation plan are met, student may be transitioned to a comprehensive school when deemed appropriate by Community Day School administration.</p>

TOPIC:	<b>EXPULSION OF STUDENT: CASE NO. 09-10-55</b>
DESCRIPTION:	Violation of California Education Code 48900 (f), (k)
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion through the end of the fall semester 2010-2011 and transfer to Community Day School for the duration of the expulsion.</p> <p>Administrators met with the student and parent(s) on April 27, 2010. It was determined a recommendation for the expulsion (stipulated) be presented to the Board of Education.</p> <p>If conditions of the rehabilitation plan are met, student may be transitioned to a regular school program for the spring semester 2010-2011.</p>

TOPIC:	<b>EXPULSION OF STUDENT: CASE NO. 09-10-56</b>
DESCRIPTION:	Violation of California Education Code 48900 (c), (k) and 48915 (a-3)
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion through the end of the fall semester 2010-2011 and transfer to Community Day School for the duration of the expulsion.</p> <p>Administrators met with the student and parent(s) on April 21, 2010. It was determined a recommendation for the expulsion (stipulated) be presented to the Board of Education.</p> <p>If conditions of the rehabilitation plan are met, student may be transitioned to a regular school program for the beginning of the spring semester 2010-2011.</p>



TOPIC:	<b>EXPULSION OF STUDENT: CASE NO. 09-10-57</b>
DESCRIPTION:	Violation of California Education Code 48900 (b) (k) and 48915 (c-2).
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion for one calendar year from the date of the Board action and transfer to OCDE ACCESS Project Hope for the duration of the expulsion.</p> <p>Administrators met with the student and parent(s) on May 25, 2010. It was determined a recommendation for the expulsion (stipulated) be presented to the Board of Education.</p> <p>If conditions of the rehabilitation plan are met, student may be transitioned to a regular school program beginning the Spring semester 2010-2011 and the remainder of the term of expulsion will be suspended.</p>

TOPIC:	<b>EXPULSION OF STUDENT: CASE NO. 09-10-58</b>
DESCRIPTION:	Violation of California Education Code 48900 (b) (k)
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion through the end of the fall semester 2010/11 and transfer to Orange County Department of Ed ACCESS Project Hope for the duration of the expulsion.</p> <p>Administrators met with the student and parent(s) on May 28, 2010. It was determined a recommendation for the expulsion be presented to the Board of Education.</p> <p>If conditions of the rehabilitation plan are met, student may be transitioned to a regular school program beginning the spring semester 2010-2011.</p>

TOPIC:	<b>EXPULSION OF STUDENT: CASE NO. 09-10-59</b>
DESCRIPTION:	Violation of California Education Code 48900 (b) and (k).
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion through the end of the fall semester 2010-11 and transfer to Community Day School for the duration of the expulsion.</p> <p>Administrators met with student and parents on June 1, 2010. It was determined a recommendation for expulsion (stipulated) be presented to the Board of Education and the expulsion for the fall semester be suspended.</p> <p>If conditions of the rehabilitation plan are met, student may return to Villa Park High School for the fall semester 2010-11.</p>

TOPIC:	<b>EXPULSION OF STUDENT: CASE NO. 09-10-60</b>
DESCRIPTION:	Violation of California Education Code 48900 (c), (f), (k) and 48915 (a-5)
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion through the end of the fall semester 2010-2011 and transfer to Community Day School for the duration of the expulsion.</p> <p>Administrators met with the student and parent(s) on May 19, 2010. It was determined a recommendation for the expulsion (stipulated) be presented to the Board of Education.</p> <p>If conditions of the rehabilitation plan are met, student may be transitioned to a regular school program for the beginning of the spring semester 2010-2011.</p>

TOPIC:	<b>CONTRACT SERVICES REPORT – PUPIL SERVICES</b>
DESCRIPTION:	The following is a report of contract service items for Pupil Services.
THANH NHAN LAC LY	Services are required for transcription of school work for visually impaired special education students during the 2009-10 school year. Special Education . . . . . not to exceed . . . . . \$5,000 01.00-6500-0-5850-5770-1190-207-207-000
FISCAL IMPACT:	\$5,000
RECOMMENDATION:	It is recommended that the Board of Education approve the Contract Services Report- Pupil Services as presented.

TOPIC:

**BIENNIAL GOVERNING BOARD ELECTIONS**

DESCRIPTION:

A consolidated election is required for Orange Unified School District this year. It will be held on Tuesday, November 2, 2010, for members of specified governing boards, in accordance with Education Code Section 5340, which reads in part:

School district governing board member elections for two or more school districts of any type to be held in the same district or area on the same day shall be consolidated so that a person entitled to vote in both or all of such elections may do so at the same time and place using the same ballot.

The attached Resolution and Order of Biennial Trustee Election must be completed and returned to Orange County Department of Education and the Orange County Registrar of Voters.

FISCAL IMPACT:

This item has no fiscal impact.

RECOMMENDATION:

It is recommended the Board of Education approve the attached Resolution and Order of Biennial Trustee Election and Specifications of the Election Order.

**ORANGE UNIFIED SCHOOL DISTRICT**  
**RESOLUTION NUMBER 23-09-10**

Excerpt from the Journal of the Board of Education of the Orange Unified School District of Orange County, State of California, for a regular meeting held on the 10<sup>th</sup> day of June, 2010, at 7:00 p.m., at which the following members were:

PRESENT:

ABSENT:

On motion of Member \_\_\_\_\_, seconded by Member \_\_\_\_\_, a Resolution and Order of Election and Specifications of the Election Order was adopted by the following vote:

AYES: MEMBERS \_\_\_\_\_  
\_\_\_\_\_

NOES: MEMBERS \_\_\_\_\_  
\_\_\_\_\_

ABSENT: MEMBERS \_\_\_\_\_  
\_\_\_\_\_

Certified a correct copy this 10th day of June, 2010.

\_\_\_\_\_  
Clerk of Said Board

**ORANGE UNIFIED SCHOOL DISTRICT**

**RESOLUTION NUMBER 24-09-10**

**RESOLUTION AND ORDER OF BIENNIAL TRUSTEE ELECTION  
AND SPECIFICATIONS OF THE ELECTION ORDER**

WHEREAS, the election of governing board members is ordered by law pursuant to §5000 of the Education Code to fill the office of members whose terms expire on December 3, 2010, next succeeding the election,

NOW BE IT RESOLVED that pursuant to the authority of Education Code §5304 and 5322, the County Superintendent of Schools, Orange County, is hereby informed of the specifications of the election order for the forthcoming Biennial Governing Board Election to be held on Tuesday, November 2, 2010.

The County Superintendent is further ordered to consolidate this election in accordance with Education Code Sections 5340 and 5342.

Dated this 10<sup>th</sup> day of June, 2010.

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Clerk of Said Board