

THE ORANGE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

... WELCOMES YOU AND APPRECIATES YOUR INTEREST IN OUSD SCHOOLS

The Board of Education cordially invites you to attend Board meetings and to take an active role in the educational affairs of your community. The decisions of your elected officials affect your child, your child's future, the well-being of the community and, to a greater extent, the welfare of our country.

Board of Education/Superintendent

Rick Ledesma, *President* • John Ortega, *Vice President* • Mark Wayland, *Clerk*
Alexia Deligianni, Ed.D., *Member* • Kathryn Moffat, *Member* • Kimberlee Nichols, *Member* • Melissa Smith, *Member*
Rena E. Dreier, Ed.D., *Superintendent*

Mission Statement

"The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy."

Board Meetings

Regular Board meetings are typically scheduled the second and fourth Thursday of each month at 7:00 p.m. at the Orange Unified School District Education Center, 1401 North Handy Street, Building H. The purpose of the Board meeting is to conduct business. This is done in **Open Session**. Matters dealing with students and employees are reserved for **Closed Session** to provide confidentiality as required by law. Other Closed Session topics include: pending litigation, property negotiations and collective bargaining issues with employee associations.

Special Board Meetings

Meeting notices for **special meetings** are posted 24 hours in advance of the meeting and shall indicate the business to be transacted at the meeting. No other business shall be considered at the special meeting. The public will be provided an opportunity to address the item described in the notice.

Emergency Board Meetings

When the Board determines that an emergency situation exists, it may call an **emergency meeting**. The Board may hold an emergency meeting without complying with the 24-hour notice or 24-hour posting requirement for special meetings pursuant to Government Code 54956. The Board shall comply with all other requirements for a special meeting during an emergency meeting.

Agendas

Agendas contain a brief description of each item to be discussed or transacted at the meeting. Copies of the agenda are available in the Superintendent's Office, Building B, at the District Education Center or on the web site at www.orangeusd.k12.ca.us/board/calendar.asp.

Consent Items are routine in nature and generally require no discussion. These items are acted upon by one motion; however, any such item may be considered separately at a Board member's request. **Action Items** are acted upon separately. Board members may ask questions or request that staff make a presentation before voting on an item. **Information/ Discussion Items** do not require action by the Board. The Board may take action only on those items listed in the printed agenda, except for emergencies.

Any member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request must be in writing and submitted to the Superintendent at least ten working days before the scheduled meeting date.

Addressing the Board

Persons wishing to address the Board are requested to fill out a "Public Comment" **blue card** available at the meeting on the information table. The "Public Comment" card should be submitted to the Superintendent or the Board Clerk prior to the start of open session.

Speakers are limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. With Board consent, the Board President may modify the time allowed for public presentation. **Power Point and computer presentations are not allowed.** A speaker may not relinquish his/her time to another. When addressing the Board, speakers are requested to state their name for the record and address the Board from the podium. If the topic has been previously addressed, it is requested that the speaker's remarks be limited to **new points only**.

Speakers will be called upon at the appropriate time during the meeting. Agenda items may be addressed during the Board's consideration of the item. Items **not on the agenda** that are within the Board's subject matter jurisdiction may be addressed during the "Public Comment" section. Items not on the agenda may not be acted on or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

No boisterous conduct shall be permitted at any Board meeting. Persistent boisterous conduct shall be grounds for summary termination by the Board President of that person's privilege of address.

"Any person who willfully disturbs any public school or any public school meeting is guilty of a misdemeanor and shall be punished by a fine of not more than five hundred dollars (\$500)."(CEC § 32210)

Complaints against employees will normally be heard in Closed Session. The District's complaint procedure should be followed before discussion with the Board.

Requests for Information

Requests for information shall be made in writing and submitted to the Superintendent's Office. There is a nominal charge of \$.10 per page for copies of public records.



*Orange Unified is a tobacco-free school district. **Tobacco use on District property is prohibited at all times.***

Any individual with a disability who requires reasonable accommodation to participate in a Board meeting may request assistance by contacting the Superintendent's Office at 714.628.4487; fax: 714.628.4041.

ORANGE UNIFIED SCHOOL DISTRICT

Board of Education – Regular Meeting
1401 N. Handy Street – Orange, CA 92867

Thursday, December 10, 2009
5:30 p.m. – Closed Session
7:00 p.m. – Open Session

AGENDA

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

1. CALL MEETING TO ORDER

2. ESTABLISH QUORUM

3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS

4. ADJOURN TO CLOSED SESSION

- a. CONFERENCE WITH LEGAL COUNSEL, EXISTING LITIGATION
OCSC #30 2009 00117380
- b. PUBLIC EMPLOYEE EMPLOYMENT/DISMISSAL/RELEASE
Government Code 54957
- c. PUBLIC EMPLOYEE APPOINTMENT
Government Code 54957
Title: Coordinator Special Education – Related Services
- d. CONFERENCE WITH LABOR NEGOTIATORS
Government Code 54957
Agency Negotiators: Ed Kisse; Jamie Brown; Spencer Covert, Parker & Covert LLP
Employee Organizations: California School Employees Association

5. CALL TO ORDER – REGULAR SESSION

6. PLEDGE OF ALLEGIANCE

7. REPORT OF CLOSED SESSION DECISIONS

8. ADOPTION OF AGENDA

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11. APPROVAL OF MINUTES

November 12, 2009 (Regular Meeting)

12. PUBLIC COMMENT – Non-Agenda Items

Members of the audience may address the Board of Education on items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should compete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted upon or

discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

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16. PUBLIC COMMENT – Non-Agenda Items

(Please see No. 11 – Public Comment.)

17. OTHER BUSINESS (Board/Staff Conference and Comments)

18. ADJOURNMENT

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ANNUAL ORGANIZATIONAL MEETING

TOPIC: **ANNUAL ORGANIZATIONAL MEETING – ELECTION OF OFFICERS**

DESCRIPTION: Education Code Section 35143 requires the governing board of each school district to hold an annual organizational meeting and election within a prescribed 15-day period. For 2009, this 15-day period is from December 4th through December 18th. Board Bylaw 9100 also specifies that the Board shall hold an annual organization meeting and elect its entire slate of officers.

Board President, Rick Ledesma, will conduct the Annual Organizational meeting as follows:

- A. Election of Board Officers
 - 1. President
 - 2. Vice President
 - 3. Clerk
- B. Appointment of Secretary to the Board of Education

RECOMMENDATION: In accordance with Board Bylaw 9100, it is recommended that the Board of Education hold its Annual Organizational Meeting and:

- o Elect a:
 - President
 - Vice President
 - Clerk
- o Appoint:
 - Renae E. Dreier, Ed.D., as Secretary to the Board of Education

TOPIC: **2010 CALENDAR OF REGULAR BOARD MEETINGS**

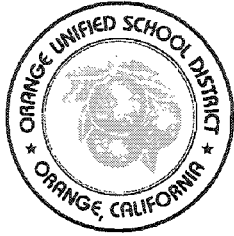
DESCRIPTION: To better serve the community and to provide opportunities for Board members to attend school functions and related events, it is proposed that the Board approve a calendar for 2010 and adopt the specific dates for their regular meetings as listed below.

January 21	June 10
February 18	July 22
March 4	August 26
March 25	September 23
April 22	October 14
May 13	November 18
May 27	December 9

The meetings shall be held at the District Education Center, 1401 N. Handy Street, Orange, on Thursdays at 7:00 p.m.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education adopt the regular Board meeting calendar as noted above for the year 2010.



ORANGE UNIFIED SCHOOL DISTRICT
1401 North Handy Street
Orange, CA 92867

Knowledge • Integrity • Leadership

CALENDAR OF
2010 REGULAR BOARD MEETINGS

PROPOSED

The meetings are scheduled for Thursday:

January 21	June 10
February 18	July 22
March 4	August 26
March 25	September 23
April 22	October 14
May 13	November 18
May 27	December 9

Regular Board meetings begin at 7:00 p.m. and are held in the Board Rooms (Bldg. H).

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC: **ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION: **10.A. Superintendent's Report**

10.B. Board President's Report

10.C. Board Member Recognition of Students, Staff and Community

- *Outstanding Customer Service Incentive Program (attached)*

10.D. State of the School Report

- *Alexandra Adams, Canyon High School*

TOPIC: **BOARD RECOGNITION – “ATTITUDE IS EVERYTHING” –
OUTSTANDING CUSTOMER SERVICE PROGRAM**

DESCRIPTION: This item pertains to the employee recognition program entitled “Attitude is Everything”. The “Attitude is Everything” recognition program has been designed with one of the District’s Top Ten Core Values in mind, that of providing outstanding customer service.

Certificated and classified employees who have been nominated by their peers, co-workers, and/or supervisors are selected for this monthly recognition based on their positive “can do” attitude as reflected in daily activities. Qualifications for this recognition include:

- Demonstrating a positive “can do” attitude and optimistic perspective;
- Always bringing a solution when presenting a challenge;
- Consistently going the extra mile;
- Exhibiting a positive telephone and in-person etiquette;
- Is always a team player.

For the month of December, the employee chosen for exemplifying outstanding customer service is:

- **Elisabeth Phibbs**, Secondary Health Clerk for Orange High School.

The Board of Education will recognize **Elisabeth Phibbs** as the recipient of the Outstanding Customer Service Award for the month of December 2009.

ACTION
ITEMS

TOPIC:	RESOLUTION OF THE BOARD OF EDUCATION OF THE ORANGE UNIFIED SCHOOL DISTRICT DENYING THE PROPOSED CHARTER SCHOOL PETITION AND PROPOSAL FOR BARACK H. OBAMA LEADERSHIP ACADEMY CHARTER HIGH SCHOOL
DESCRIPTION:	<p>On November 2, 2009, the Orange Unified School District received a petition and charter school proposal for the establishment of the Barack H. Obama Leadership Academy Charter High School, a grade 9-12 charter school. A copy of the petition has been maintained for public review at the District Education Center since that date. The Board of Education held a public hearing with respect to the petition for the Barack H. Obama Leadership Academy Charter High School pursuant to Education Code Section 47605, on November 12th, to consider the level of support for the petition by teachers employed by the District, other employees of the District, and parents. There were no speakers at the public hearing.</p> <p>District staff (administrative services, educational services, human resources, and pupil services) have provided a thorough review of the Barack H. Obama Leadership Academy Charter High School petition and proposal for the Board of Education. Education Code Section 47605 provides that the Board of Education shall either grant or deny the charter within 60 days of receipt of the petition. Accordingly, this item is before the Board for action on December 10, 2009, which is within the 60-day window as provided by law.</p>
FISCAL IMPACT:	Fiscal impact is dependent upon the action of the Board of Education.
RECOMMENDATION:	It is recommended that the Board of Education adopt the attached Resolution and deny the petition and proposal for the establishment of the Barack H. Obama Leadership Academy Charter High School under the California Charter Schools Act. The factual findings illustrated in the Staff Report demonstrate that the petition and proposal fail in five out of five legally required areas of Education Code Section 47605(b).

RESOLUTION NO. 15-09-10

**RESOLUTION OF THE BOARD OF EDUCATION
OF THE ORANGE UNIFIED SCHOOL DISTRICT
DENYING THE PROPOSED CHARTER
SCHOOL PETITION AND PROPOSAL FOR
BARACK H. OBAMA LEADERSHIP ACADEMY CHARTER HIGH SCHOOL**

WHEREAS, the Legislature has charged local school boards and their staff with the responsibility of reviewing and acting on petitions and proposed charters for the establishment of charter schools; and

WHEREAS, the Orange Unified School District (“District”) received a 405 page petition and charter school proposal for the establishment of the Barack H. Obama Leadership Academy Charter High School (the “Charter School”) on November 2, 2009; and

WHEREAS, the District’s Board of Education (“Board”) held a public hearing regarding the proposed Barack H. Obama Leadership Academy Charter High School at which time the Board received no public comments; and

WHEREAS, the Board and District staff have reviewed and considered the petition and charter school proposal for the Barack H. Obama Leadership Academy Charter High School; and

WHEREAS, the Board has received and considered the Staff Report (“Staff Report”) prepared by District staff and approved by Renae Dreier, Ed.D., District Superintendent, regarding the petition and proposed charter regarding the Barack H. Obama Leadership Academy Charter High School.

NOW, THEREFORE, BE IT RESOLVED that the Board, after due consideration, does hereby deny the petition and proposal for the establishment of the Barack H. Obama Leadership Academy Charter High School and makes the following findings in support of its decision to deny the petition and charter school proposal for the Barack H. Obama Leadership Academy Charter High School:

- A. The Staff Report is hereby approved and incorporated as though set forth fully herein.
- B. Although the charter petition contains signatures by a number of teachers that is equivalent to at least one-half of the number of teachers that the Charter School estimates will be employed at the school during its first year of operation, the signatures do not meet the spirit or intent of Education Code section 47605(a)(1)(B).

1. Nine individuals have submitted their signatures on the petition stating that they are "meaningfully interested" in teaching at the Barack H. Obama Leadership Academy. Per the California Commission on Teacher Credentialing (CCTC), two of the individuals who submitted signatures hold California teaching credentials, one in the area of mathematics and the other in the area of multiple subjects. The CCTC also confirms that another one of the individuals has a California vocational teaching credential in nursing education and another one holds an emergency 30-day substitute permit, which does not qualify for ongoing service as a teacher in a public school classroom. None of the other five holds a California teaching credential per the CCTC. Only two of the teachers have the minimum requirements to be considered highly qualified in a core subject area pursuant to the No Child Left Behind Act.
 2. The signature page leaves the name of the district out all together, as it states "Petitioners believe that the charter merits consideration and hereby petition the governing board of _____ [sic] to grant approval of the charter pursuant to Education Code 47600 et seq."
 3. None of the nine individuals listed as teachers are employed by the District.
 4. As a result of the above, it cannot be concluded that a sufficient number of the individuals listed as teachers are meaningfully interested in teaching District students, or are even able to do so.
- C. The petition itself does not contain the requisite affirmations set forth in California Education Code section 47605(d) in that:
1. There is no evidence that the "assurances" given by Edna Miller are affirmations of the petitioners for a charter school in the Orange Unified School District. Ms. Miller's understandings/assurances are ambiguous. The section states that Edna Miller certifies the information submitted in the application for charter "to the best of my knowledge and belief." This is an insufficient certification. This statement leaves open the possibility that she may have inaccurate information and that the provisions in the charter are not accurate.
 2. In the petition Ms. Miller states her understandings as to what the school will do. Understandings are not affirmations; they are subject to being inaccurate.

3. Furthermore, the assurance signature page states that the “information submitted” is for a “Barack H. Obama Leadership Academy to be located in Los Angeles, County” [sic]. This is clearly not applicable or appropriate to a charter petition intended for the students of the Orange Unified School District, which is located in its entirety in Orange County, California.
- D. The proposed charter presents an unsound educational program for the students to be enrolled in the Charter School for the reasons set forth in the Staff Report, including:
1. The petition speaks about a “need” for the Barack H. Obama Leadership Academy “in the community.” There is no evidence or justification for this need presented in the petition. There is no mention in the petition of a specific need in the Orange Unified School District for such a charter school. Instead, the statement of need and the discussion indicate that the Charter School is intended to be a charter in the “Los Angeles Community.” The petition states that the need for a charter in the “Los Angeles Community” is based on the high numbers of students at risk of dropping out from the “district’s two comprehensive high schools.” The petition also references coursework through two community colleges, both located on the west side of Los Angeles County. The Orange Unified School District has four comprehensive high schools, not two, and is located in Orange County, not in the Los Angeles community.
 2. The charter proposal speaks of the “high numbers of students who are at risk of dropping out of the districts [sic] comprehensive high schools” yet it provides no data or other information to support the assertion that there are large numbers of such students in Orange Unified. In fact, the data is just the opposite. For school year 2007-2008, the California Department of Education reports that the Adjusted Grade 9-12 one-year Dropout Rate for the Orange Unified School District was only 1.9%. This number is lower than the countywide rate of 2.8% and was significantly lower than the statewide rate of 4.9%. As a point of information, the Adjusted Grade 9-12 one-year Dropout Rate for Los Angeles County for school year 2007-2008 was reported by the California Department of Education to be 5.4%, as compared with the OUSD rate of 1.9%.
 3. The Board of Education held a public hearing regarding the petition for the Barack H. Obama Leadership Academy Charter High School on November 12, 2009, pursuant to the Education Code. The purpose of the public hearing was to consider the level of support for the petition by 1) teachers employed by the District, 2) other employees of the District, and 3) parents. There were no speakers at the public

hearing and no additional information was submitted by the proponents.

4. The charter states that the proposal has been submitted “with the support and encouragement of the community.” No evidence or justification for this statement has been provided. This statement is contradicted by the lack of evident support at the District public hearing of November 12, 2009.
5. No evidence has been presented that the District's current alternative education programs are inadequate. The District's low dropout rate indicates that the Orange Unified School District is meeting the needs of its students through the District's existing programs.
6. The charter refers to health care services and treatment. The charter fails to adequately define or otherwise describe how these health care services and treatment will be provided. This is a glaring omission in that the briefing page lists the “therapeutic case management health care components” as the key innovative element of the charter proposal.
7. The charter speaks of adding a “primary health care license” and working with “Integrated Service Networks” in the provision of health care services and treatment. There is no mention as to how this is to be accomplished, who is to do so, or the way in which these are to be implemented. There is no description of “Integrated Service Networks.”
8. The charter describes student assessment, including student ability to receive immediate credit for courses through initial assessments by being allowed to “test-out” of mandatory classes. The charter proposal does not explain how this “test-out” plan works in the context of the learning process.
9. The charter proposal states, “Our goal is to serve at-risk students by providing them with much needed educational assistance in a contemporary remedial environment.” The charter does not describe or define a “contemporary remedial environment” or how this would be implemented.
10. The charter states that its instructional framework has been successful with similar student populations. This statement is provided with no data or other support. In addition, it is not clear what student population is being referred to by the use of the term “similar.” The charter petition is uncertain with regard to the geographical location of the Charter School, the district, and the students to be served.

11. No specifics are provided regarding the academic curriculum to be used by the Barack H. Obama Leadership Academy. The petition states that the curriculum is aligned with the state standards and framework. The petition does not identify the provider of the curriculum, nor is there any indication that the curriculum to be used is state adopted or research based. No textbooks are identified.
12. No substantive information is provided about the definition of student “success in meeting the learning expectations” or the school's grading policy which allows teachers the option of giving students a final grade which “reflects growth over time instead of a strict numerical average of the marking periods.” There is much said regarding the topic of assessment, yet limited information is provided as to how grades will be measured or computed.
13. The petition provides a school calendar, an academic school year and the number of school days. The school calendar includes national holidays, except the school calendar does not designate November 11th, Veteran’s Day, as a holiday and non-student day. The petition states that classes will “convene every day of the week from 8 a.m. to 4 p.m.” but does not specify instructional minutes for the students.
14. There is no description of how the teachers will assess and record the time value of their student’s work for apportionment purposes. The petition contains no reference to maintaining contemporaneous records for each student ensuring that they are engaged in required educational activities to an extent sufficient to constitute a day of time value on school days. Charter schools must offer 64,800 minutes per year to students in grades 9-12.
15. The description of the high school curriculum is lacking in significant ways. For example, the program is described as a self-paced project based learning model with an on-site health service center for at-risk students and yet there is no discussion in the course descriptions as to how the self-pacing or project based nature of the courses will occur. There is a brief example given of a history and technology course using a project based approach, but no explanation or discussion of how such an approach will be implemented for calculus, trigonometry, algebra II, physics, chemistry, biology, foreign language, or other such courses. The petition states that the students by grade 12 will read two million words annually. There is no description of how this is assessed or monitored. There is no discussion of how hands-on laboratory sciences will be conducted within a small school with only 12 teachers. The petition states that the Charter School will administer state exams (e.g. CAHSEE & STAR), but provides no details

regarding security or validity issues. No advanced courses, AP courses, or English language learner courses are identified.

16. The proposed petition is inadequate because it does not contain a “reasonably comprehensive description” of the special education program. Under the section “Students with Special Needs” there is no mention at all of students with disabilities or special education. There is no discussion of the provision of special education and related services in a self-paced project based type of program in the petition.
17. Statements in the petition related to special education services are not consistent. The petition initially states that the Barack H. Obama Leadership Academy will be a public school within the District for purposes of special education and “not as an LEA” (local educational agency), then later states that the Barack H. Obama Leadership Academy “intends to function as a local educational agency for purposes of providing special education instruction and related services.” The petition states that the charter “will be responsible for providing special education services to the students it serves,” and that the charter may “choose to seek specific services” from the District, and that the charter “may also hire credentialed or licensed providers through private agencies or independent contractors.” These statements are in conflict with other declarations in the petition which state that “the District will maintain oversight of and responsibility for the delivery of special education services” and that “Special education services at Barack H. Obama Leadership Academy shall be provided through staff and programs supplied by the District, which shall determine special education services as required by the IEPs.”
18. The charter petition states that the Charter School intends to partner with the “Desert Mountain Special Education Local Plan Area (“DM SELPA”))” upon approval of the charter. The Desert Mountain SELPA serves school districts within the mountain and desert region of San Bernardino County. The offices of the Desert Mountain SELPA are located in Apple Valley, California, and are over 75 miles from the Orange Unified School District Education Center.
19. There is inconsistency in the funding of special education. The petition states that special education “staffing and program support will be funded by the District through the same staffing formula applied across the District.” Yet the petition also states that the District “will allocate to B.H.O.L.A. its share of A6602 special education funds.”
20. The petition states that the SST (Student Study Team) “will serve as a legally constituted IEP team.” The concept of a merged SST and IEP team is not consistent with law.

21. There is no description of program options or core content instruction for English language learners (ELL). There is no description of the "ESL program" for ELL students. There is no description of the instructional methods that will be used. There is no discussion of how ELL students will be integrated into an educational setting with non-ELL students.
 22. The charter fails to demonstrate that the teachers will be adequately trained and educated. The charter states that all teachers shall meet the "highly qualified requirements" of the No Child Left Behind Act, but provides no information as to how that is to be accomplished in a school with only 12 teachers which plans to offer several core course offerings, each with its own distinct requirement for NCLB highly qualified status.
 23. Please see the Staff Report for additional reasons for finding that the proposed Charter School does not present a sound educational program.
- E. The petitioners are demonstrably unlikely to successfully implement the program for the reasons set forth in the Staff Report, including:
1. There is conflict throughout the petition as to the name of the district and the location of the charter where students are to be served. The name of the school district subject to the petition is referred to as the Orange High School District, the Unified School District, the Orange Unified School District, the Orange County Unified School District, the Escondido Union High School District, and LAUSD. The charter petition also includes references to Orange, Orange County, Orange County High School of the Arts, Southern California, Los Angeles County, Los Angeles Community, Southern California Community, High Desert, San Diego County, SDCOE, Los Angeles Unified School District, Los Angeles County Office of Education, West Los Angeles Community College, El Camino Community College, and a statement of "Location to be Determined."
 2. There is conflict in the petition as to the identity of the lead petitioner. In the Affirmations/Assurances letter, Edna Miller identifies herself as the "authorized lead petitioner." Edna Miller is also the signatory on the letter of request for facilities where she identifies herself as the "petitioner." The letter of intent identifies David McGuire as the "Lead Petitioner" for the Charter School.
 3. The charter proposal for the Barack H. Obama Leadership Academy is poorly prepared, contains numerous errors, and demonstrates little to

no quality control throughout the petition. The proposal is not presented in a coherent manner, but is rather in the format of a jumbled collection of documents, some of which appear to be photocopies, while others appear to be purpose created.

4. There are other significant flaws in the proposal. For example, the charter states that the “Applicant has submitted an *amended charter application* for the *continuation* of the Charter School within the District.” The term of the charter is listed as “*commencing* in July 2004 and *ending* on June 30, 2009.” In addressing employees, the charter references “employees, who have been employed *at* the Charter School *prior* to June 30, 2000.” (Emphasis added)
 5. The table of contents lists several items which do not appear in the petition. For example, the table of contents lists “Supporting Signatures 50% of Parents.” This does not exist in the petition. The table of contents references sections entitled: “Conflict of Interest,” “Financial Management,” and “Public Information Officer,” none of which appear as sections in the petition.
 6. There is no evidence that any of the members of the founding group have experience in the founding or running of a charter school. One member of the founding group states that he has had experience with a charter school system as a consultant.
 7. The chief executive officer of the Charter School management company is related to one of the three board members and the chief financial officer of the management company is related to another of the three board members. The chief executive officer and the chief financial officer of the management company are also the individuals who are represented as the lead petitioners for the Charter School.
 8. There is no conflict of interest policy.
 9. There is no policy concerning the criteria for use in the selection of vendors and contractors.
 10. In the area of special education, the petition is contradictory and does not make adequate provisions.
 11. Please see the Staff Report for additional reasons finding that the petitioners have not demonstrated that it is likely they will successfully implement the program.
- F. The petition does not contain reasonably comprehensive descriptions of the required items set forth in California Education Code section

47605(b)(5) for the reasons set forth in this Resolution and in the Staff Report, including:

1. There is no indication of the instructional time, in minutes, to be devoted to the school day by the students in grades 9-12. The petition states that student lessons require both teacher directed and project based work. Student time spent in teacher directed study is to be 60% while the rest is to be 40%. There is no description of what this entails in each subject area or any indication of how many minutes students will be engaged in these activities.
2. The description of teacher training is not comprehensive and does not appear to meet the needs of the teachers. The charter does not comprehensively describe how the teachers will be trained to use the new instructional materials.
3. There is no description of how the Charter School will inform parents about the transferability of courses to other high schools and the eligibility of courses to meet college entrance requirements.
4. The charter petition has not provided a reasonably comprehensive description of measureable pupil outcomes. Rather the charter presents a list of items which are described as "specific quantitative outcomes which students must demonstrate proficiency in and/or progress toward and time frames." The petition states that after two years, 90% of the continuously enrolled students will achieve the measureable outcomes, yet there is no meaningful description of the measurable student outcomes in the petition.
5. The charter petition provides lists of different types of assessments but no meaningful description of the process of student assessment. The petition states that the "method of ongoing assessment is based on standards outlined in the curriculum" even though the charter has not yet identified the curriculum. The section regarding the method by which pupil progress in meeting pupil outcomes is measured is confusing, with several sections copied verbatim and repeated within the text.
6. The governance structure does not describe the qualifications for board members. There is no provision for the training of the board members.
7. There is conflict as to who will manage the school. The corporation's bylaws state the corporation's president shall be the chief executive officer of the corporation. However, the charter states the chief executive officer is a member of the corporate staff and is not identified as a member of the board. The corporation's bylaws also

state the corporation's treasurer shall be the chief financial officer of the corporation. However, the charter states the chief financial officer is also a member of the corporate staff and is not an identified member of the board.

8. The non-public corporation that will operate the Charter School does not have a provision in its bylaws that states a representative from the District may be a member of the board. The District is entitled to one representative on the board of directors pursuant to Education Code section 47604(b).
9. There is no justification for the list of prospective teachers provided on the signature page in light of the California Education Code requirement for fully credentialed teachers for core and college preparatory courses in charter schools.
10. There is no salary schedule, nor is there a description as to how an individual obtains a raise, the level of health benefits, or how one can get released from employment.
11. There is no description as to how employees are supervised or evaluated. This matter is confused by the fact that the section of the petition entitled "Qualifications to be met by individuals to be employed by the school" lists a subcategory "Measures of assessment performance" which discusses student assessments with no reference whatsoever to employee accountability or evaluation. Also included in the section on employee qualifications is a discussion of the special education student study team and IEP process, with no mention of employee matters.
12. There is no provision for a teacher with a preliminary credential to clear their credential through a BTSA/Induction program.
13. There is no description of the means by which the charter will achieve a racial and ethnic balance among its pupils that is reflective of the general population residing within the territorial jurisdiction of the school district to which the charter petition is submitted.
14. The petition states that there is an attachment pertaining to the geographical areas that will be targeted in the outreach effort. There is no attachment to this effect. There is also no description or other indication of what is meant by "outreach effort." The petition lists "State languages to be utilized in the outreach." There is no explanation or other description attached to this statement. The petition also lists "District required language for this element." There is no explanation or other description attached to this statement.

15. There is no description of the manner by which staff members of the Charter School will be covered by the State Teachers' Retirement System or the Public Employees' Retirement System.
 16. The presentation of the section covering public school attendance alternatives is disjointed and contains evidence of a lack of quality control.
 17. There is an inconsistency relating to the leave and return rights of District employees. The charter petition states that "all provisions pertaining to leave and return rights for district union employees will be granted... in accordance with applicable collective bargaining agreements." The petition states that "Certificated leave from the District may be up to one year" and "Classified leave from the District may be for one year, which may be extended for up to the term of the original petition." Neither of these statements are accurate or complete reflections of the leave language in the current District collective bargaining agreements with the certificated and classified employee associations. There is conflict in the proposal in that the charter petition states, "Barack H. Obama Leadership Academy will not be subject to provisions of District collective bargaining agreements."
 18. Please see the Staff Report for additional reasons finding that the petition does not contain reasonably comprehensive descriptions of the items required by Education Code section 47605(b)(5).
- G. The petition does not present a financially and operationally sound program and therefore the petitioners are demonstrably unlikely to successfully implement the Charter School for the reasons set forth in the Staff Report, including:
1. The charter petition does not present an actual budget. A budget would include revenues minus expenses to equal either a surplus or a deficit. A budget would show revenues by source (e.g., state revenue, federal revenue, grants, etc.) and expenditures by object (e.g., salaries, benefits, books and materials, services, training, insurance, utilities, etc.) for the fiscal year. The charter petition does not provide such a document.
 2. The charter petition does not provide a description of anticipated income, expenses, and ending balances over time. Such a document would detail the planned development and needs of a charter school over a period of three to five years. The charter petition does not do that.

3. The budget section of the proposal presents four documents: 1) an assumption worksheet; 2) a start-up budget; 3) a services and operating expenses page; and 4) a facilities worksheet. The assumption worksheet provides enrollment and ADA projections for five years along with salaries, benefits, and the cost of books and supplies. The start-up budget contains a projected enrollment number and expenditures only, with no information provided regarding revenue. The five year listing of services and operating expenses has only one entry for each of the five years, that of membership to the California Charter Schools Association. The final document presented as part of the budget is a facilities worksheet, which provides ADA and ongoing revenue projections. None of these documents individually constitute a budget, and all of these documents together do not add up to a budget.
4. The budget assumption worksheet for the proposed charter provides a projected student enrollment as follows:

	Year 1	Year 2	Year 3	Year 4	Year 5
Projected Enrollment	350	400	450	500	550
Projected ADA	332.5	380	427.5	475	522.5

5. The facilities worksheet for the proposed charter provides ongoing revenue as follows:

	Year 1	Year 2	Year 3	Year 4	Year 5
Projected ADA	333	380	428	475	523
Projected Ongoing Revenue	\$2,400,628	\$3,114,582	\$3,515,836	\$3,917,090	\$4,318,344

6. There is no information provided regarding the breakdown of the projected annual revenue which is listed on the facilities worksheet.
7. The start-up budget provides expenditures as follows (the charter proposal does not contain a summary of expenditures for any of the years 2 through 5):

	Year 1	Year 2	Year 3	Year 4	Year 5
Projected Enrollment	300	Not provided	Not provided	Not provided	Not provided
Projected Expenditures	\$2,057,875	Not provided	Not provided	Not provided	Not provided

8. The letter of intent states that the first year projected enrollment is "300" and the fifth year is "500," yet the budget assumption worksheet states that the enrollment is projected to be "350" for the first year and the enrollment is projected to be "550" for the fifth year. The briefing page states that year one enrollment is projected to be "300" and year five enrollment is projected to be "500." This too is in conflict with the budget assumption worksheet. The budget section itself is inconsistent internally, in that the start-up budget lists "300" as the first year projected enrollment, again in conflict with the budget assumption worksheet which lists the projected enrollment for the first year to be "350" students. All of this is in conflict with the "Articles District Required Language" section which states that the charter "shall serve a student population between 200 and 300."
9. The table of contents references "Financial Management" as a section. "Financial Management" does not appear as a section in the petition.
10. The charter petition does not indicate the funding per student. The base funding per student for the charter petition may be arrived at by dividing the projected revenue by the projected ADA. For example, the year one ongoing revenue from the facilities worksheet of \$2,400,628, divided by the year one ADA from the same sheet (333), equals \$7,209 per ADA. This figure represents an increase of 15.4% from the actual state funding for charter schools in fiscal year 09-10 of \$6,246 per ADA. (The 2009 School Services of California District and County Office Financial Projection Dashboard, updated August 10, 2009, lists the general purpose entitlement per ADA for charter schools in fiscal year 09-10 to be \$5,845 per student in grades 9-12, plus an additional \$401 categorical blockgrant, for a total entitlement of \$6,246 per ADA.) The chart below shows the above calculation for each of the years one through five from the facilities worksheet and the increase over actual per ADA funding from fiscal year 09-10 for each year. No basis for these increases is identified in the petition.

	Year 1	Year 2	Year 3	Year 4	Year 5
Projected ADA	333	380	428	475	523
Projected Ongoing Revenue	\$2,400,628	\$3,114,582	\$3,515,836	\$3,917,090	\$4,318,344
Funding per ADA	\$7,209	\$8,196	\$8,215	\$8,247	\$8,257
Increase over FY 09-10	15.4%	31.2%	31.5%	32.0%	32.2%

11. There is no indication that revenue projections incorporate statewide deficits over multiple years. There are no ending balances shown for any years.
12. Enrollment projections presented in the budget assumption worksheet reflect enrollment growth of 14%, 13%, 11%, and 10% for fiscal years 2011-12 through 2014-15. No basis for this growth is identified in the petition.
13. The briefing page states that the “Barack H. Obama Leadership Academy Management Company will provide a line of credit up to \$250,000, in conjunction with Development Specialty Projects, Inc.” There is no debt service payment for the line of credit of \$250,000 in the budget section for the first year, nor in future years.
14. Development Specialty Projects, Inc. is listed on the California Secretary of State’s website as a California corporation. Health Care Dual Diagnosis Corporation is also listed on the California Secretary of State’s website as a California corporation. Health Care Dual Diagnosis Corporation has filed a fictitious business name statement with the Los Angeles County Clerk to do business in Los Angeles County as “Dual Diagnosis Assessment & Treatment Center” and as “Barack H. Obama Leadership Academy” with an address of 19300 Rinaldi Avenue, Suite 8270, Northridge, CA, 91326. The California Secretary of State’s website lists this Rinaldi Avenue address in Northridge, California for both the Development Specialty Projects, Inc. and the Health Care Dual Diagnosis Corporation.
15. The assumption worksheet identifies twelve teachers and four administrators in the first year of operation. The same sheet also identifies one teacher’s aide and three classified employees for the first year. The petition identifies additional staff not mentioned in the budget section, including a college counselor, a learning resource specialist, and a full-time assessment coordinator. The organizational chart includes several staff including medical director, chief psychiatrist, clinical director, chief operations, chief financial and chief information officers. There is no entry for salaries for these personnel in the budget section.
16. An amount of \$5,000 is identified in the start-up budget for special education services. There is no indication as to how this amount was determined. There is no accounting for special education staff in the budget section. This includes not only academic instruction, but also designated instructional services such as speech and language therapy, occupational therapy, adapted physical education, etc.

17. The charter petition speaks of an on-site health services center. There is no provision for such expenses in the budget section. There are also no healthcare worker salaries or other related expenses in the budget section.
18. The average salary for administrators of \$70,000 for year one on the assumptions worksheet is low if it includes the salaries for the principal and other similar administrative positions. The charter proposal also lists the average teacher salary to be \$70,000. There is an apparent conflict here in that the petition states that administrators “will work a calendar year of 12 months” and teachers “will work a calendar year of 10 months.”
19. The amount of \$5,000 for health benefits per employee on the assumption worksheet is significantly below the market. There is a conflict in the petition in that the assumption worksheet provides an amount of \$244,618 for health benefits for all employees whereas the start-up budget provides \$0 for health and welfare benefits for employees.
20. The charter petition speaks of equipping students with “their own laptop computer.” The start-up budget amount for teacher and student computers is \$63,000. The start-up budget narrative states that this is for one computer per every 10-20 students and one per certificated teacher.
21. The charter petition fails to provide cash flow projections.
22. There are no contingency reserves mentioned in the budget section.
23. The request for district facilities for the Charter School does not provide estimates of average daily attendance, a grade level list indicating the school in the District that the pupils are otherwise eligible to attend and the number of pupils from each school, nor the methodology used for ADA estimation. Documentation of the number of in-district students meaningfully interested in attending the Charter School is also not provided.
24. The letter of request for facilities requests “reasonably equivalent school facilities from the Escondido Union High School District.” The charter petition does not identify either a single location or multiple sites at which the Charter School will operate within the boundaries of the District. No specifics as to size, custodial services, or equipment needed are identified in the petition.

25. The proposal states that transportation services, for home to school and special education students, are to be provided by the District and are to be part of a "District cost center chargeback agreement" which is purported to be attached to the petition. There is no such attachment.
26. There is no provision for the charging of the actual costs of supervisorial oversight by the District, not to exceed 1 percent of the revenue of the Charter School.
27. Please see the Staff Report for additional reasons finding that the petition does not present a financially and operationally sound program and therefore the petitioners are demonstrably unlikely to successfully implement the Charter School.

H. The terms of this Resolution are severable. Should it be determined that one or more of the findings is invalid, the remaining findings and the denial of the petition shall remain in full force and effect. In this regard, each finding, in and of itself, is a sufficient basis for the denial.

ADOPTED, SIGNED, AND APPROVED by the Board of Education of the Orange Unified School District of Orange County, California, this 10th day of December, 2009.

President, Board of Education
Orange Unified School District

ATTEST:

Clerk, Board of Education
Orange Unified School District

TOPIC: **RECOMMENDED BUDGET REDUCTIONS BASED ON THE JULY 28, 2009 STATE-REVISED BUDGET**

DESCRIPTION: On July 28, 2009, the Governor approved the revised State budget for 2009-10 with an 18.355% Revenue Limit Deficit and an additional one-time Revenue Limit Reduction of \$250 per ADA. The impact to the District is an ongoing reduction of \$38.2 million in general fund revenue.

Due to the impact of inflationary pressures on the District, contractual obligations with our employee groups, and the requirement to have a balanced budget in the current and following two years, the general fund budget must be reduced by \$32 million for 2011-12. These cuts must be identified, approved by the Board, and reported to the Orange County Department of Education by December 15, 2009.

The Board received two staff reports; "Budget Considerations Under Study" and "Recommended Budget Adjustments" at Board meetings on October 29, and November 12, 2009 respectively. The reports identified the budget adjustments necessary to comply with AB1200 reporting requirements and submission to the Orange County Department of Education.

There are three vehicles for adjusting budgets in school districts; administratively, by board action, and by negotiating changes to employee bargaining unit agreements (negotiable). Attached are the proposed budget reductions segregated into three levels:

- Level 1 – Administrative
- Level 2 – Board of Education
- Level 3 – Negotiable

The Level 1 adjustments have been approved by the Superintendent and implementation has begun. \$4.777 million in ongoing reductions, beginning 2010-11, are needed to balance the budget. All budget adjustments, including the Level 2 and Level 3 recommendations, are presented in the attached document.

FISCAL IMPACT: Multi-year budget reductions in the amount of \$32.254 million.

RECOMMENDATION: It is recommended that the Board of Education approve the Level 2 and Level 3 ongoing budget reductions in the amount of \$4.777 million, beginning 2010-11.

OUSD/Christensen/Sorrera
Board Agenda
December 10, 2009

ORANGE UNIFIED SCHOOL DISTRICT			
RECOMMENDED BUDGET REDUCTIONS			
DECEMBER 10, 2009			
		Fiscal Year	Fiscal Year
		2009-10	2010-11 & Ongoing
Level 1: Administrative Funding Adjustments			
A	Freeze Spending	500,000	0
B	Increased Medi-Cal Revenue Billing	500,000	500,000
C	Take Advantage of the IDEA Flexibility Option	6,300,000	0
D	Charge Fund 71 for Health Benefits	1,900,000	1,900,000
E	Reduce OPEB Interest to Estimated Actuals	2,250,000	0
F	Sweep Instructional Materials	1,500,000	750,000
G	Eliminate Deferred Maintenance Transfer	1,150,000	1,150,000
	Total	14,100,000	4,300,000
Level 2: Board of Education Funding Adjustments			
A	Eliminate District Funding for Sports Transportation	0	200,000
B	Increase Bus Pass Fees by \$60	0	60,000
C	Eliminate GATE Busing	0	107,000
D	Eliminate Elementary Instrumental Music Program	0	385,000
E	Eliminate Elementary Summer School	0	300,000
F	Restructure Secondary Summer School	0	300,000
G	Reduce Administration/Support Staff	0	450,000
H	Restructure Custodial Staffing	0	900,000
I	Consolidate Small Schools (Riverdale Elementary)	0	345,000
J	Restructure Elementary Class Size Reduction (CSR) Program to 30:1	0	1,250,000
	Total	0	4,297,000
Level 3: Board of Education Funding Adjustments Requiring Negotiations			
A	Increase High School Staffing Ratio to 33:1	0	480,000
	Total	0	480,000
GRAND TOTAL		14,100,000	9,077,000

TOPIC: FIRST INTERIM FINANCIAL REPORT AND TRANSFER RESOLUTION NO. 12-09-10

DESCRIPTION: In accordance with state requirements, all school districts are required to file a First Interim Report by December 15 of each year. Based upon the most updated information available, this report certifies positive, qualified, or negative financial status. The First Interim Report (Attachment A) not only reflects actual information as of October 31, 2009 (Column C), but also projects anticipated revenues and expenditures known to date (Column D). The District will file a positive certification in regard to the ability to meet its financial obligations.

Average Daily Attendance (ADA): The total budgeted attendance of 27,264.73 (not including District charter schools) reflects no change in enrollment as compared to September 2009 estimates (Attachment B). Due to an anticipated 58.83 decline in ADA, the declining enrollment protection provided by the passage of AB1446 is activated. The following chart is a summary composition of 2009/10 ADA:

ADA	
OUSD	26,839.56
OUSD declining enrollment protection	58.83
Non-Public Schools	48.00
Community Day School	37.12
County Special Education	23.49
County Community Schools	229.84
Adult Education	27.89
Subtotal	27,264.73
El Rancho Charter	1,093.46
Santiago Charter	1,008.35
Subtotal (Charter School Only)	2,101.81
GRAND TOTAL	29,366.54

Revenue Limit: The 2009/10 4.25% cost of living adjustment (COLA) net with an 18.355% Revenue Limit deficit represents no change as compared to the September 2009 estimates. The net decrease of \$355,348 includes the one-time decrease of \$253 per ADA for El Rancho Charter School General Purpose Block Grant.

OUSD/Christensen/Sorrera/Stephens
Board Agenda
December 10, 2009

Federal Revenue: The adjustment to federal income is an increase of \$388,399.

Special Education Entitlement ARRA	-	\$21,374
Federal Special Ed ARRA Preschool	-	625
ARRA Preschool Local Entitlement	-	1,051
Title II Part A, Admin Training (AB430)	+	7,355
Title II Part A, Teacher Quality	+	2,970
Title II Part D, EETT Formula Grant	-	7,542
Education for Homeless Children/Youth	+	50,977
Title IV Part A Drug Free Schools	+	25
ARRA – McKinney Vento Homeless Ed.	+	14,845
Medi-Cal Billing Option	+	342,819

Other State Income: A composite increase of \$2,317,108 is reflected in this area at this time.

Charter General Grant (8311)	-	\$52,454
Summer School Program (8311)	-	1,310,508
AB430 Administrator Training	-	3,664
CAHSEE Intensive Instruction & Svcs	-	17,168
Certificated Staff Mentoring	-	45
Charter General Grant (8590)	+	52,454
Chief Business Officer Training	+	3,000
Class Size Reduction, Grade 9	+	869,659
EL Professional Development	+	129,045
English Language Acquisition	+	210,703
Inservice – Special Education	-	334
Partnership Academies	+	3,644
Professional Development Block Grant	-	21,387
Pupil Retention Block Grant	-	417
School/Library Improvement Block Grant	-	29,900
Staff Development – Math & Reading	+	116,353
Supplemental Instruction Programs	+	1,310,508
Targeted Instructional Improvement BG	-	26,036
Teacher Credentialing Block Grant	+	72,181
VEA Agriculture	+	579
K-3 Class Size Reduction	+	1,010,895

Other Local Income: The adjustment to local income is a decrease of \$221,078.

Nutrition Network	-	385,849
ROP General	+	163,546
ROP Lottery Unrestricted	+	8,362
ROP Carl D. Perkins, Adult	-	21,922
ROP Prop. 20 Lottery Restricted	+	29,700
ROP RSCCD GIS Green Stem Program	+	7,500
All Other Fees/Contracts	-	16,008
Transfer of Apportionment from District	-	6,407

Expenditures: Expenditures have been adjusted to conform to site and program budgets to date.

Ending Balance: The projected ending balance of \$20,559,729 is comprised of the following:

Revolving Cash	\$ 125,000
Stores	150,000
Designated for Economic Uncertainties	7,074,350
El Rancho Ending Balance	1,000,000
Non-Resident Tuition	56,127
Unappropriated Amount (Above 3%)	12,154,252

Transfer Resolution: Resolution No.12-09-10 is the technical mechanism, which the Orange County Department of Education utilizes to authorize and input the information shown in the First Interim Report.

FISCAL IMPACT: Fiscal impact as indicated by the 2009-10 SACS Financial Reporting Documents First Interim Report.

RECOMMENDATION: It is recommended that the Board of Education certify and approve the positive financial status as shown in the District Certification of First Interim Report for the Fiscal Year 2009-10, and authorize staff to implement the necessary transfers as shown in Transfer Resolution No.12-09-10.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 10, 2009 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

- ☒ **POSITIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- ☐ **QUALIFIED CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- ☐ **NEGATIVE CERTIFICATION**
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Barbara Stephens Telephone: (714) 628-4044
Title: Director-Fiscal Assistance E-mail: barbaras@orangeusd.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Revenue Limit	Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	X	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009) eliminates the local match requirement for Deferred Maintenance for a five-year period from 2008-09 through 2012-13. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2008-09) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since budget adoption in self-insurance liabilities?		X
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)		X
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

2009-10 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

30 66621 0000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	150,726,194.00	140,133,726.00	16,252,163.43	139,778,378.00	(355,348.00)	-0.3%
2) Federal Revenue		8100-8299	12,323,945.00	22,549,039.00	3,985,531.69	22,937,438.00	388,399.00	1.7%
3) Other State Revenue		8300-8599	45,413,049.00	46,310,949.00	9,886,718.47	48,628,057.00	2,317,108.00	5.0%
4) Other Local Revenue		8600-8799	6,648,189.00	7,273,009.00	1,605,296.80	7,051,931.00	(221,078.00)	-3.0%
5) TOTAL, REVENUES			215,111,377.00	216,266,723.00	31,729,710.39	218,395,804.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	107,449,020.00	109,727,958.00	26,470,664.89	108,468,306.00	1,259,652.00	1.1%
2) Classified Salaries		2000-2999	33,230,331.00	35,081,241.00	6,733,820.10	35,125,303.00	(44,062.00)	-0.1%
3) Employee Benefits		3000-3999	46,762,014.00	47,222,834.00	16,532,322.35	45,095,904.00	2,126,930.00	4.5%
4) Books and Supplies		4000-4999	11,623,976.00	26,298,268.00	1,461,681.88	19,481,810.00	6,816,458.00	25.9%
5) Services and Other Operating Expenditures		5000-5999	19,949,806.00	20,854,228.00	4,592,294.75	20,790,668.00	63,560.00	0.3%
6) Capital Outlay		6000-6999	150,000.00	253,091.00	233,362.19	439,441.00	(186,350.00)	-73.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	8,282,280.00	8,283,154.00	572,016.86	6,748,067.00	1,535,087.00	18.5%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(337,838.00)	(337,838.00)	(2,268.54)	(337,838.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			227,109,589.00	247,382,936.00	56,593,874.48	235,811,661.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(11,998,212.00)	(31,116,213.00)	(24,864,164.09)	(17,415,857.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,161,656.00	0.00	0.00	1,161,656.00	100.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(1,161,656.00)	0.00	0.00		

2009-10 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(11,998,212.00)	(32,277,869.00)	(24,864,164.09)	(17,415,857.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	20,487,924.86	37,975,586.13		37,975,586.13	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			20,487,924.86	37,975,586.13		37,975,586.13		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			20,487,924.86	37,975,586.13		37,975,586.13		
2) Ending Balance, June 30 (E + F1e)			8,489,712.86	5,697,717.13		20,559,729.13		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	125,000.00	125,000.00		125,000.00		
Stores		9712	150,000.00	150,000.00		150,000.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	6,813,288.00	4,366,590.00		7,074,350.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	1,056,127.00	1,056,127.00		1,056,127.00		
El Rancho Beginning Balance	0000	9780	1,000,000.00					
Non-Resident Tuition	0000	9780	56,127.00					
El Rancho Beginning Balance	0000	9780		1,000,000.00				
Non-Resident Tuition	0000	9780		56,127.00				
El Rancho Beginning Balance	0000	9780				1,000,000.00		
Non-Resident Tuition	0000	9780				56,127.00		
c) Undesignated Amount		9790				12,154,252.13		
d) Unappropriated Amount		9790	345,297.86	0.13				

2009-10 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

30 66621 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	32,544,163.00	20,108,951.00	6,897,043.85	20,148,729.00	39,778.00	0.2%
Charter Schools General Purpose Entitlement - State Aid		8015	1,691,364.00	1,197,349.00	234,640.56	898,190.00	(299,159.00)	-25.0%
State Aid - Prior Years		8019	(251,853.00)	(251,853.00)	0.00	(251,673.00)	180.00	-0.1%
Tax Relief Subventions								
Homeowners' Exemptions		8021	977,362.00	977,362.00	0.00	977,362.00	0.00	0.0%
Timber Yield Tax		8022	16.00	16.00	0.00	16.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	106,447,365.00	106,565,588.00	0.00	106,565,588.00	0.00	0.0%
Unsecured Roll Taxes		8042	4,391,953.00	4,691,953.00	2,659,283.37	4,691,953.00	0.00	0.0%
Prior Years' Taxes		8043	5,736,676.00	6,036,676.00	5,445,912.94	6,036,676.00	0.00	0.0%
Supplemental Taxes		8044	2,464,409.00	2,464,409.00	823,129.34	2,464,409.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	1,700,000.00	1,055,089.67	1,700,000.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	6,800.00	6,800.00	2,577.44	6,800.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	8.00	8.00	0.00	8.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(4.00)	(4.00)	0.00	(4.00)	0.00	0.0%
Subtotal, Revenue Limit Sources			154,008,259.00	143,497,255.00	17,117,677.17	143,238,054.00	(259,201.00)	-0.2%
Revenue Limit Transfers								
Unrestricted Revenue Limit								
Transfers - Current Year	0000	8091	(6,116,084.00)	(5,749,646.00)	0.00	(5,742,896.00)	6,750.00	-0.1%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	194,233.00	193,257.00	0.00	193,257.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	5,921,851.00	5,556,389.00	0.00	5,549,639.00	(6,750.00)	-0.1%
All Other Revenue Limit								
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	849,347.00	849,347.00	208,454.26	756,820.00	(92,527.00)	-10.9%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(4,131,412.00)	(4,212,876.00)	(1,073,968.00)	(4,216,496.00)	(3,620.00)	0.1%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			150,726,194.00	140,133,726.00	16,252,163.43	139,778,378.00	(355,348.00)	-0.3%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,087,700.00	10,971,942.00	1,156,012.00	10,950,568.00	(21,374.00)	-0.2%
Special Education Discretionary Grants		8182	478,638.00	978,037.00	99,879.00	976,361.00	(1,676.00)	-0.2%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	5,743,717.00	9,507,693.00	2,084,604.00	9,510,476.00	2,783.00	0.0%

2009-10 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	212,807.00	212,807.00	0.00	212,807.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	94,559.00	116,022.00	21,488.00	116,047.00	25.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	706,524.00	762,538.00	623,548.69	1,171,179.00	408,641.00	53.6%
TOTAL, FEDERAL REVENUE			12,323,945.00	22,549,039.00	3,985,531.69	22,937,438.00	388,399.00	1.7%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Current Year	6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	17,675,045.00	17,314,134.00	4,177,535.41	17,314,134.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	1,978,209.00	1,585,732.00	443,996.00	1,585,732.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	3,121,693.00	3,121,693.00	686,300.65	3,121,693.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	693,585.00	555,978.00	155,670.48	555,978.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	1,538,467.00	1,683,685.00	0.00	320,723.00	(1,362,962.00)	-81.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	4,186,132.00	4,186,132.00	104,962.00	5,197,027.00	1,010,895.00	24.1%
Class Size Reduction, Grade Nine		8435	0.00	0.00				
Charter Schools Categorical Block Grant		8480	409,421.00	0.00				
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and instructional Materi		8560	3,530,054.00	3,542,640.00	36,784.85	3,542,640.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	23,189.00	23,189.00	23,189.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	1,754,800.00	1,754,800.00	0.00	1,754,800.00	0.00	0.0%
All Other State Revenue	All Other	8590	10,525,643.00	12,542,966.00	4,258,280.28	15,212,141.00	2,669,175.00	21.3%
TOTAL, OTHER STATE REVENUE			45,413,049.00	46,310,949.00	9,886,718.47	48,628,057.00	2,317,108.00	5.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%

2009-10 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

30666210000000
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	575,000.00	575,000.00	544,702.18	575,000.00	0.00	0.0%
Penalties and interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	200,000.00	200,000.00	27,948.00	200,000.00	0.00	0.0%
Interest		8660	400,000.00	400,000.00	170,417.57	400,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	300,000.00	300,000.00	205,630.00	300,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	3,901,146.00	4,202,359.00	262,844.44	4,003,696.00	(198,663.00)	-4.7%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	363,562.00	346,233.00	12,395.83	330,225.00	(16,008.00)	-4.6%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	4.00	4.00	0.00	4.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	319,658.00	669,398.00	230,079.38	669,398.00	0.00	0.0%
Tuition		8710	454,887.00	454,887.00	118,746.12	454,887.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	133,932.00	125,128.00	32,533.28	118,721.00	(6,407.00)	-5.1%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,648,189.00	7,273,009.00	1,605,296.80	7,051,931.00	(221,078.00)	-3.0%
TOTAL, REVENUES			215,111,377.00	216,266,723.00	31,729,710.39	218,395,804.00	2,129,081.00	1.0%

2009-10 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	90,898,385.00	92,702,343.00	22,132,037.30	91,914,528.00	787,815.00	0.8%
Certificated Pupil Support Salaries		1200	5,721,456.00	5,721,456.00	1,219,136.38	5,352,322.00	369,134.00	6.5%
Certificated Supervisors' and Administrators' Salaries		1300	9,883,776.00	10,317,038.00	2,894,206.31	10,111,328.00	205,710.00	2.0%
Other Certificated Salaries		1900	945,403.00	987,121.00	225,284.90	1,090,128.00	(103,007.00)	-10.4%
TOTAL, CERTIFICATED SALARIES			107,449,020.00	109,727,958.00	26,470,664.89	108,468,306.00	1,259,652.00	1.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	7,926,310.00	7,938,124.00	819,653.87	8,010,499.00	(72,375.00)	-0.9%
Classified Support Salaries		2200	13,533,692.00	14,458,263.00	3,107,143.96	14,520,378.00	(62,115.00)	-0.4%
Classified Supervisors' and Administrators' Salaries		2300	2,844,601.00	2,890,051.00	691,710.17	2,682,509.00	207,542.00	7.2%
Clerical, Technical and Office Salaries		2400	8,633,426.00	9,502,501.00	2,081,625.17	9,615,490.00	(112,989.00)	-1.2%
Other Classified Salaries		2900	292,302.00	292,302.00	33,686.93	296,427.00	(4,125.00)	-1.4%
TOTAL, CLASSIFIED SALARIES			33,230,331.00	35,081,241.00	6,733,820.10	35,125,303.00	(44,062.00)	-0.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	8,784,914.00	8,969,451.00	2,198,550.27	8,887,213.00	82,238.00	0.9%
PERS		3201-3202	4,503,344.00	4,512,183.00	985,393.72	4,494,200.00	17,983.00	0.4%
OASDI/Medicare/Alternative		3301-3302	3,853,006.00	4,026,200.00	857,736.88	4,001,546.00	24,654.00	0.6%
Health and Welfare Benefits		3401-3402	16,164,462.00	16,149,680.00	6,285,223.34	16,181,941.00	(12,261.00)	-0.1%
Unemployment Insurance		3501-3502	420,562.00	432,873.00	(6,567.52)	431,610.00	1,263.00	0.3%
Workers' Compensation		3601-3602	1,781,490.00	1,828,102.00	428,975.32	1,808,188.00	19,914.00	1.1%
OPEB, Allocated		3701-3702	8,304,896.00	8,355,005.00	3,386,436.26	6,454,393.00	1,900,612.00	22.7%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	730,287.00	730,287.00	176,229.81	637,760.00	92,527.00	12.7%
Other Employee Benefits		3901-3902	2,219,053.00	2,219,053.00	2,220,344.27	2,219,053.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			46,762,014.00	47,222,834.00	16,532,322.35	45,095,904.00	2,126,930.00	4.5%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,684,541.00	2,101,927.00	436,408.50	993,423.00	1,108,504.00	52.7%
Books and Other Reference Materials		4200	35,752.00	53,657.00	10,364.26	83,806.00	(30,149.00)	-56.2%
Materials and Supplies		4300	9,443,882.00	23,485,797.00	881,074.27	17,656,155.00	5,829,642.00	24.8%
Noncapitalized Equipment		4400	459,801.00	656,887.00	133,814.85	748,426.00	(91,539.00)	-13.9%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			11,623,976.00	26,298,268.00	1,461,661.88	19,481,810.00	6,816,458.00	25.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	4,545,650.00	4,553,323.00	320,773.67	4,476,090.00	77,233.00	1.7%
Travel and Conferences		5200	396,325.00	404,793.00	55,883.01	549,290.00	(144,497.00)	-35.7%
Dues and Memberships		5300	94,200.00	96,200.00	64,326.88	97,596.00	(1,396.00)	-1.5%
Insurance		5400-5450	1,130,500.00	1,130,500.00	930,108.00	1,130,500.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,606,447.00	4,605,947.00	1,130,745.98	4,606,447.00	(500.00)	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	3,406,666.00	3,815,446.00	491,980.36	3,412,140.00	403,306.00	10.6%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,157,114.00	5,633,015.00	1,550,976.69	5,899,454.00	(266,439.00)	-4.7%
Communications		5900	612,904.00	615,004.00	47,500.16	619,151.00	(4,147.00)	-0.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			19,949,806.00	20,854,228.00	4,592,294.75	20,790,668.00	63,560.00	0.3%

2009-10 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

30 66621 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	103,091.00	233,362.19	289,441.00	(186,350.00)	-180.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	150,000.00	150,000.00	0.00	150,000.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			150,000.00	253,091.00	233,362.19	439,441.00	(186,350.00)	-73.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	8,000.00	8,000.00	0.00	8,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	450,000.00	450,000.00	0.00	437,620.00	12,380.00	2.8%
Payments to County Offices		7142	1,275,000.00	1,275,000.00	0.00	1,287,380.00	(12,380.00)	-1.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	587,878.00	556,760.00	0.00	556,760.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	695.00	695.00	0.00	695.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	4,413,488.00	4,419,520.00	297,454.12	2,668,579.00	1,750,941.00	39.6%
Other Debt Service - Principal		7439	1,547,219.00	1,573,179.00	274,562.74	1,789,033.00	(215,854.00)	-13.7%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			8,282,280.00	8,283,154.00	572,016.86	6,748,067.00	1,535,087.00	18.5%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(337,838.00)	(337,838.00)	(2,268.54)	(337,838.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(337,838.00)	(337,838.00)	(2,268.54)	(337,838.00)	0.00	0.0%
TOTAL, EXPENDITURES			227,109,589.00	247,382,936.00	56,593,874.48	235,811,661.00	11,571,275.00	4.7%

2009-10 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	1,161,656.00	0.00	0.00	1,161,656.00	100.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	1,161,656.00	0.00	0.00	1,161,656.00	100.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers		8998	0.00	0.00				
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	(1,161,656.00)	0.00	0.00	(1,161,656.00)	-100.0%

2009-10 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

30 66621 000000C
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	144,610,110.00	134,384,080.00	16,252,163.43	134,035,482.00	(348,598.00)	-0.3%
2) Federal Revenue		8100-8299	20,132.00	20,132.00	0.00	20,132.00	0.00	0.0%
3) Other State Revenue		8300-8599	18,231,462.00	19,603,882.00	3,171,815.29	21,703,398.00	2,099,516.00	10.7%
4) Other Local Revenue		8600-8799	4,641,395.00	4,584,066.00	902,779.12	4,731,604.00	147,538.00	3.2%
5) TOTAL, REVENUES			167,503,099.00	158,592,160.00	20,326,757.84	180,490,616.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	85,697,803.00	85,552,914.00	20,094,697.08	82,509,296.00	3,043,618.00	3.6%
2) Classified Salaries		2000-2999	17,094,870.00	17,665,056.00	3,814,983.71	17,907,541.00	(242,485.00)	-1.4%
3) Employee Benefits		3000-3999	35,832,913.00	35,204,915.00	13,672,585.17	32,855,012.00	2,349,903.00	6.7%
4) Books and Supplies		4000-4999	5,743,013.00	5,758,040.00	802,961.92	4,397,284.00	1,360,756.00	23.6%
5) Services and Other Operating Expenditures		5000-5999	11,172,855.00	10,711,055.00	2,834,319.75	10,774,724.00	(63,669.00)	-0.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	5,537,691.00	5,569,167.00	366,883.55	4,033,376.00	1,535,789.00	27.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,703,413.00)	(2,330,771.00)	(15,545.28)	(2,300,383.00)	(30,388.00)	1.3%
9) TOTAL, EXPENDITURES			159,375,732.00	158,130,376.00	41,570,885.90	150,176,852.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			8,127,367.00	461,784.00	(21,244,128.06)	10,313,764.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,161,656.00	0.00	0.00	1,161,656.00	100.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(17,074,232.00)	(18,194,506.00)	0.00	(14,346,130.00)	3,848,376.00	-21.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			(17,074,232.00)	(18,194,506.00)	0.00	(14,346,130.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(8,946,865.00)	(18,894,378.00)	(21,244,128.06)	(4,032,366.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	17,436,577.86	24,592,095.13		24,592,095.13	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			17,436,577.86	24,592,095.13		24,592,095.13		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			17,436,577.86	24,592,095.13		24,592,095.13		
2) Ending Balance, June 30 (E + F1e)			8,489,712.86	5,697,717.13		20,559,729.13		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	125,000.00	125,000.00		125,000.00		
Stores		9712	150,000.00	150,000.00		150,000.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	6,813,288.00	4,366,590.00		7,074,350.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	1,056,127.00	1,056,127.00		1,056,127.00		
El Rancho Beginning Balance	0000	9780	1,000,000.00					
Non-Resident Tuition	0000	9780	56,127.00					
El Rancho Beginning Balance	0000	9780		1,000,000.00				
Non-Resident Tuition	0000	9780		56,127.00				
El Rancho Beginning Balance	0000	9780				1,000,000.00		
Non-Resident Tuition	0000	9780				56,127.00		
c) Undesignated Amount		9790				12,154,252.13		
d) Unappropriated Amount		9790	345,297.86	0.13				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	32,544,163.00	20,108,951.00	6,897,043.85	20,148,729.00	39,778.00	0.2%
Charter Schools General Purpose Entitlement - State Aid		8015	1,691,364.00	1,197,349.00	234,640.56	898,190.00	(299,159.00)	-25.0%
State Aid - Prior Years		8019	(251,853.00)	(251,853.00)	0.00	(251,673.00)	180.00	-0.1%
Tax Relief Subventions								
Homeowners' Exemptions		8021	977,362.00	977,362.00	0.00	977,362.00	0.00	0.0%
Timber Yield Tax		8022	16.00	16.00	0.00	16.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	106,447,365.00	106,565,588.00	0.00	106,565,588.00	0.00	0.0%
Unsecured Roll Taxes		8042	4,391,953.00	4,691,953.00	2,659,283.37	4,691,953.00	0.00	0.0%
Prior Years' Taxes		8043	5,736,676.00	6,036,676.00	5,445,912.94	6,036,676.00	0.00	0.0%
Supplemental Taxes		8044	2,464,409.00	2,464,409.00	823,129.34	2,464,409.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	1,700,000.00	1,055,089.67	1,700,000.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	6,800.00	6,800.00	2,577.44	6,800.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	8.00	8.00	0.00	8.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(4.00)	(4.00)	0.00	(4.00)	0.00	0.0%
Subtotal, Revenue Limit Sources			154,008,259.00	143,497,255.00	17,117,677.17	143,238,054.00	(259,201.00)	-0.2%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(6,116,084.00)	(5,749,646.00)	0.00	(5,742,896.00)	6,750.00	-0.1%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	849,347.00	849,347.00	208,454.26	756,820.00	(92,527.00)	-10.9%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(4,131,412.00)	(4,212,876.00)	(1,073,968.00)	(4,216,496.00)	(3,620.00)	0.1%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			144,610,110.00	134,384,080.00	16,252,163.43	134,035,482.00	(348,598.00)	-0.3%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
NCLB/ASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
JTPA / WIA	5600-5625	8290						
Other Federal Revenue	All Other	8290	20,132.00	20,132.00	0.00	20,132.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			20,132.00	20,132.00	0.00	20,132.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Current Year	6360	8311						
Prior Years	6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Home-to-School Transportation	7230	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	1,422,984.00	1,567,683.00	0.00	204,721.00	(1,362,962.00)	-86.9%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	4,186,132.00	4,186,132.00	104,962.00	5,197,027.00	1,010,895.00	24.1%
Class Size Reduction, Grade Nine		8435	0.00	0.00				
Charter Schools Categorical Block Grant		8480	409,421.00	0.00				
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	3,194,553.00	3,205,942.00	12,345.84	3,205,942.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590						
School Based Coordination Program	7250	8590						
Drug/Alcohol/Tobacco Funds	6650-6690	8590						
Healthy Start	6240	8590						
Class Size Reduction Facilities	6200	8590						
School Community Violence Prevention Grant	7391	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	9,018,372.00	10,644,125.00	3,054,507.45	13,095,708.00	2,451,583.00	23.0%
TOTAL, OTHER STATE REVENUE			18,231,462.00	19,603,882.00	3,171,815.29	21,703,398.00	2,099,516.00	10.7%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	575,000.00	575,000.00	544,702.18	575,000.00		
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	200,000.00	200,000.00	27,948.00	200,000.00	0.00	0.0%
Interest		8660	400,000.00	400,000.00	170,417.57	400,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	2,428,695.00	2,428,695.00	0.00	2,592,241.00	163,546.00	6.7%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	363,562.00	346,233.00	12,395.83	330,225.00	(16,008.00)	-4.6%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	4.00	4.00	0.00	4.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	219,247.00	179,247.00	28,569.42	179,247.00	0.00	0.0%
Tuition		8710	454,887.00	454,887.00	118,746.12	454,887.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,641,395.00	4,584,066.00	902,779.12	4,731,604.00	147,538.00	3.2%
TOTAL, REVENUES			167,503,099.00	158,592,160.00	20,326,757.84	160,490,616.00	1,898,456.00	1.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	71,483,851.00	72,207,554.00	17,113,613.61	71,471,918.00	735,636.00	1.0%
Certificated Pupil Support Salaries		1200	5,215,794.00	4,405,366.00	803,215.11	3,251,125.00	1,154,241.00	26.2%
Certificated Supervisors' and Administrators' Salaries		1300	8,136,470.00	8,089,504.00	1,998,378.48	7,014,042.00	1,075,462.00	13.3%
Other Certificated Salaries		1900	861,688.00	850,490.00	179,489.88	772,211.00	78,279.00	9.2%
TOTAL, CERTIFICATED SALARIES			85,697,803.00	85,552,914.00	20,094,697.08	82,509,296.00	3,043,618.00	3.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	443,307.00	455,121.00	(50,273.66)	469,131.00	(14,010.00)	-3.1%
Classified Support Salaries		2200	7,688,686.00	8,473,277.00	1,896,642.64	8,551,838.00	(78,561.00)	-0.9%
Classified Supervisors' and Administrators' Salaries		2300	1,661,932.00	1,517,942.00	373,379.76	1,514,157.00	3,785.00	0.2%
Clerical, Technical and Office Salaries		2400	7,011,951.00	6,929,722.00	1,562,175.43	7,079,296.00	(149,574.00)	-2.2%
Other Classified Salaries		2900	288,994.00	288,994.00	33,059.54	293,119.00	(4,125.00)	-1.4%
TOTAL, CLASSIFIED SALARIES			17,094,870.00	17,665,056.00	3,814,983.71	17,907,541.00	(242,485.00)	-1.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	7,008,791.00	6,999,133.00	1,674,353.46	6,767,259.00	231,874.00	3.3%
PERS		3201-3202	2,733,469.00	2,545,495.00	594,202.07	2,571,485.00	(25,990.00)	-1.0%
OASDI/Medicare/Alternative		3301-3302	2,494,735.00	2,531,871.00	567,389.72	2,510,312.00	21,559.00	0.9%
Health and Welfare Benefits		3401-3402	11,415,006.00	10,919,812.00	4,938,266.58	10,792,287.00	127,525.00	1.2%
Unemployment Insurance		3501-3502	306,893.00	308,085.00	(34,716.29)	302,419.00	5,666.00	1.8%
Workers' Compensation		3601-3602	1,300,321.00	1,300,063.00	309,816.72	1,261,593.00	38,470.00	3.0%
OPEB, Allocated		3701-3702	7,869,223.00	7,876,591.00	3,277,241.95	5,959,050.00	1,917,541.00	24.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	485,422.00	504,812.00	125,886.69	471,554.00	33,258.00	6.6%
Other Employee Benefits		3901-3902	2,219,053.00	2,219,053.00	2,220,344.27	2,219,053.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			35,832,913.00	35,204,915.00	13,672,585.17	32,855,012.00	2,349,903.00	6.7%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,608,398.00	2,010,703.00	399,565.50	912,529.00	1,098,174.00	54.6%
Books and Other Reference Materials		4200	11,752.00	30,327.00	(2,069.25)	32,158.00	(1,831.00)	-6.0%
Materials and Supplies		4300	3,976,598.00	3,483,488.00	371,649.51	3,218,996.00	264,492.00	7.6%
Noncapitalized Equipment		4400	146,265.00	233,522.00	33,816.16	233,601.00	(79.00)	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			5,74 ,013.00	5,758,040.00	802,961.92	4,397,284.00	1,360,756.00	23.6%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	182,075.00	171,843.00	17,751.10	173,861.00	(2,018.00)	-1.2%
Dues and Memberships		5300	90,200.00	91,700.00	62,619.88	92,996.00	(1,296.00)	-1.4%
Insurance		5400-5450	1,060,500.00	1,060,500.00	930,108.00	1,060,500.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,597,814.00	4,597,314.00	1,128,008.74	4,597,314.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,615,289.00	1,299,917.00	188,049.49	1,309,544.00	(9,627.00)	-0.7%
Transfers of Direct Costs		5710	900,000.00	900,000.00	902,000.00	900,000.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,141,261.00	2,004,715.00	(436,989.74)	2,055,363.00	(50,648.00)	-2.5%
Communications		5900	585,716.00	585,066.00	42,772.28	585,146.00	(80.00)	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			11,172,855.00	10,711,055.00	2,834,319.75	10,774,724.00	(63,669.00)	-0.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221						
To County Offices	6350, 6360	7222						
To JPAs	6350, 6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	695.00	695.00	0.00	695.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	4,364,214.00	4,370,204.00	283,579.16	2,619,200.00	1,751,004.00	40.1%
Other Debt Service - Principal		7439	1,172,782.00	1,198,268.00	83,304.39	1,413,483.00	(215,215.00)	-18.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			5,537,691.00	5,569,167.00	366,883.55	4,033,378.00	1,535,789.00	27.6%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(1,365,575.00)	(1,992,933.00)	(13,276.74)	(1,962,545.00)	(30,388.00)	1.5%
Transfers of Indirect Costs - Interfund		7350	(337,838.00)	(337,838.00)	(2,268.54)	(337,838.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,703,413.00)	(2,330,771.00)	(15,545.28)	(2,300,383.00)	(30,388.00)	1.3%
TOTAL, EXPENDITURES			159,375,732.00	158,130,376.00	41,570,885.90	150,176,852.00	7,953,524.00	5.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		6912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	1,161,656.00	0.00	0.00	1,161,656.00	100.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	1,161,656.00	0.00	0.00	1,161,656.00	100.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(17,074,232.00)	(18,295,044.00)	0.00	(14,346,130.00)	3,948,914.00	-21.6%
Contributions from Restricted Revenues		6990	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers		8998	0.00	100,536.00				
(e) TOTAL, CONTRIBUTIONS			(17,074,232.00)	(18,194,506.00)	0.00	(14,346,130.00)	3,848,376.00	-21.2%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(17,074,232.00)	(19,356,162.00)	0.00	(14,346,130.00)	5,010,032.00	-25.9%

2009-10 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	6,116,084.00	5,749,646.00	0.00	5,742,896.00	(6,750.00)	-0.1%
2) Federal Revenue		8100-8299	12,303,813.00	22,528,907.00	3,985,531.69	22,917,306.00	388,398.00	1.7%
3) Other State Revenue		8300-8599	27,181,587.00	26,707,067.00	6,714,903.18	26,924,659.00	217,592.00	0.8%
4) Other Local Revenue		8600-8799	2,006,794.00	2,688,943.00	702,517.68	2,320,327.00	(368,616.00)	-13.7%
5) TOTAL, REVENUES			47,608,278.00	57,674,563.00	11,402,952.55	57,905,188.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	21,751,217.00	24,175,044.00	6,375,967.81	25,959,010.00	(1,783,966.00)	-7.4%
2) Classified Salaries		2000-2999	15,135,461.00	17,416,185.00	2,918,836.39	17,217,762.00	198,423.00	1.1%
3) Employee Benefits		3000-3999	10,929,101.00	12,017,919.00	2,859,737.18	12,240,892.00	(222,973.00)	-1.9%
4) Books and Supplies		4000-4999	5,880,963.00	20,540,228.00	658,699.96	15,084,526.00	5,455,702.00	26.6%
5) Services and Other Operating Expenditures		5000-5999	8,776,951.00	10,143,173.00	1,757,975.00	10,015,944.00	127,229.00	1.3%
6) Capital Outlay		6000-6999	150,000.00	253,091.00	233,362.19	439,441.00	(186,350.00)	-73.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	2,744,589.00	2,713,987.00	205,133.31	2,714,689.00	(702.00)	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,365,575.00	1,992,933.00	13,276.74	1,962,545.00	30,368.00	1.5%
9) TOTAL, EXPENDITURES			67,733,857.00	89,252,560.00	15,022,988.58	85,634,809.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(20,125,579.00)	(31,577,997.00)	(3,620,036.03)	(27,729,621.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	17,074,232.00	18,194,506.00	0.00	14,346,130.00	(3,848,376.00)	-21.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			17,074,232.00	18,194,506.00	0.00	14,346,130.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,051,347.00)	(13,383,491.00)	(3,620,036.03)	(13,383,491.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	3,051,347.00	13,383,491.00		13,383,491.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,051,347.00	13,383,491.00		13,383,491.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,051,347.00	13,383,491.00		13,383,491.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount		9790				0.00		
d) Unappropriated Amount		9790	0.00	0.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit								
Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	194,233.00	193,257.00	0.00	193,257.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	5,921,851.00	5,556,389.00	0.00	5,549,639.00	(6,750.00)	-0.1%
All Other Revenue Limit								
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			6,116,084.00	5,749,646.00	0.00	5,742,896.00	(6,750.00)	-0.1%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,087,700.00	10,971,942.00	1,156,012.00	10,950,568.00	(21,374.00)	-0.2%
Special Education Discretionary Grants		8182	478,638.00	978,037.00	99,879.00	976,381.00	(1,676.00)	-0.2%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	5,743,717.00	9,507,693.00	2,084,604.00	9,510,476.00	2,783.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	212,807.00	212,807.00	0.00	212,807.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	94,559.00	116,022.00	21,488.00	116,047.00	25.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	686,392.00	742,406.00	623,548.69	1,151,047.00	408,641.00	55.0%
TOTAL, FEDERAL REVENUE			12,303,813.00	22,528,907.00	3,985,531.69	22,917,306.00	388,399.00	1.7%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Current Year	6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	17,675,045.00	17,314,134.00	4,177,535.41	17,314,134.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	1,978,209.00	1,585,732.00	443,996.00	1,585,732.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	3,121,693.00	3,121,693.00	686,300.65	3,121,693.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	693,585.00	555,978.00	155,670.48	555,978.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	115,483.00	116,002.00	0.00	116,002.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00		
Class Size Reduction, Grade Nine		8435	0.00	0.00				
Charter Schools Categorical Block Grant		8480	0.00	0.00				
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	335,501.00	336,698.00	24,438.81	336,698.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Instructional Materials								
	7155, 7156, 7157, 7158, 7160, 7170	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650-6690	8590	0.00	23,189.00	23,189.00	23,189.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant								
	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	1,754,800.00	1,754,800.00	0.00	1,754,800.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,507,271.00	1,898,841.00	1,203,772.83	2,116,433.00	217,592.00	11.5%
TOTAL, OTHER STATE REVENUE			27,181,587.00	26,707,067.00	6,714,903.18	26,924,659.00	(217,592.00)	0.8%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%

2009-10 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenue, Expenditures, and Changes in Fund Balance

30 66621 000000
Form 01

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	300,000.00	300,000.00	205,630.00	300,000.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	1,472,451.00	1,773,664.00	262,844.44	1,411,455.00	(362,209.00)	-20.4%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	100,411.00	490,151.00	201,509.96	490,151.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	133,932.00	125,128.00	32,533.28	118,721.00	(6,407.00)	-5.1%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,006,794.00	2,688,943.00	702,517.68	2,320,327.00	(368,616.00)	-13.7%
TOTAL, REVENUES			47,608,278.00	57,674,563.00	11,402,952.55	57,905,188.00	230,625.00	0.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teacher Salaries		110	19,414,534.00	20,494,789.00	5,018,423.69	20,442,610.00	52,179.00	0.3%
Certificated Pupil Support Salaries		1200	505,862.00	1,316,090.00	415,921.27	2,101,197.00	(785,107.00)	-59.7%
Certificated Supervisors and Administrators' Salaries		1300	1,747,306.00	2,227,534.00	895,827.83	3,097,286.00	(869,752.00)	-39.0%
Other Certificated Salaries		1900	83,715.00	136,631.00	45,795.02	317,917.00	(181,286.00)	-132.7%
TOTAL, CERTIFICATED SALARIES			21,751,217.00	24,175,044.00	6,375,967.81	25,959,010.00	(1,783,966.00)	-7.4%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	7,483,003.00	7,430,003.00	869,927.53	7,541,368.00	(58,365.00)	-0.8%
Classified Support Salaries		2200	5,845,006.00	5,964,986.00	1,210,501.32	5,968,540.00	16,446.00	0.3%
Classified Supervisors and Administrators' Salaries		2300	1,182,669.00	1,372,109.00	318,330.41	1,168,320.00	203,757.00	14.8%
Clerical, Technical and Office Salaries		2400	1,621,475.00	2,572,779.00	519,449.74	2,536,194.00	36,585.00	1.4%
Other Classified Salaries		2900	3,308.00	3,308.00	627.39	3,308.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			16,135,461.00	17,416,185.00	2,918,836.39	21,717,620.00	198,423.00	1.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,776,123.00	1,970,318.00	524,196.81	2,119,954.00	(149,636.00)	-7.6%
PERS		3201-3202	1,769,875.00	1,966,688.00	391,191.65	1,922,715.00	43,973.00	2.2%
OASDI/Medicare Alternative		3301-3302	1,358,271.00	1,494,329.00	290,347.16	1,491,234.00	3,095.00	0.2%
Health and Welfare Benefits		3401-3402	4,749,456.00	5,229,868.00	1,346,956.76	5,369,654.00	(139,786.00)	-2.7%
Unemployment Insurance		3501-3502	113,669.00	124,788.00	28,148.77	129,191.00	(4,403.00)	-3.5%
Workers' Compensation		3601-3602	481,169.00	528,039.00	119,158.60	546,595.00	(18,556.00)	-3.5%
OPEB, Allocated		3701-3702	435,673.00	478,414.00	109,194.31	495,343.00	(16,929.00)	-3.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	244,865.00	225,475.00	50,543.12	166,206.00	59,269.00	26.3%
Other Employee Benefits		391-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			10,929,101.00	12,017,919.00	2,859,737.18	12,240,892.00	(222,973.00)	-1.9%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	76,143.00	91,224.00	36,843.00	80,894.00	10,330.00	11.3%
Books and Other Reference Materials		4200	24,000.00	23,330.00	12,433.51	51,648.00	(28,318.00)	-121.4%
Materials and Supplies		4300	5,467,284.00	20,002,309.00	509,424.76	14,437,159.00	5,565,150.00	27.8%
Noncapitalizable Equipment		4400	313.00	423.36.00	99,998.69	514,825.00	(91,460.00)	-21.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			5,809,633.00	20,540,228.00	658,699.96	15,045,260.00	5,455,702.00	26.6%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreement for Services		5100	4,545,650.00	4,553,323.00	320,773.67	4,476,090.00	77,233.00	1.7%
Travel and Conference		5200	214,250.00	232,950.00	38,131.91	375,429.00	(142,479.00)	-61.2%
Dues and Memberships		5300	4,000.00	4,500.00	1,707.00	4,600.00	(100.00)	-2.2%
Insurance		5400-5450	70,000.00	70,000.00	0.00	70,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	8,633.00	8,633.00	2,737.24	9,133.00	(500.00)	-5.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,791,377.00	2,515,529.00	303,930.87	2,102,596.00	412,933.00	16.4%
Transfers of Direct Costs		5710	(900,000.00)	(900,000.00)	(92,000.00)	(900,000.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenses		800	3,015,853.00	3,628,300.00	1,987,968.43	3,844,091.00	(215,791.00)	-5.9%
Communications		600	27,188.00	29,938.00	4,727.88	34,005.00	(4,067.00)	-13.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			8,776,951.00	10,143,173.00	1,757,975.00	10,015,944.00	127,229.00	1.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	103,091.00	233,362.19	289,441.00	(186,350.00)	-180.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	150,000.00	150,000.00	0.00	150,000.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			150,000.00	253,091.00	233,362.19	439,441.00	(186,350.00)	-73.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	8,000.00	8,000.00	0.00	8,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	450,000.00	450,000.00	0.00	437,620.00	12,380.00	2.8%
Payments to County Offices		7142	1,275,000.00	1,275,000.00	0.00	1,287,380.00	(12,380.00)	-1.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	587,878.00	556,760.00	0.00	556,760.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	49,274.00	49,316.00	13,874.96	49,379.00	(63.00)	-0.1%
Other Debt Service - Principal		7439	374,437.00	374,911.00	191,258.35	375,550.00	(639.00)	-0.2%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,744,589.00	2,713,987.00	205,133.31	2,714,689.00	(702.00)	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	1,365,575.00	1,992,933.00	13,276.74	1,962,545.00	30,388.00	1.5%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,365,575.00	1,992,933.00	13,276.74	1,962,545.00	30,388.00	1.5%
TOTAL, EXPENDITURES			67,733,857.00	89,252,560.00	15,022,988.58	85,634,809.00	3,617,751.00	4.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers in		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7899	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	17,074,232.00	18,295,044.00	0.00	14,346,130.00	(3,948,914.00)	-21.6%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers		8998	0.00	(100,538.00)				
(e) TOTAL, CONTRIBUTIONS			17,074,232.00	18,194,506.00	0.00	14,346,130.00	(3,848,376.00)	-21.2%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			17,074,232.00	18,194,506.00	0.00	14,346,130.00	3,848,376.00	-21.2%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
ELEMENTARY						
1. General Education	16,773.57	16,776.60	16,760.89	16,760.89	(15.71)	0%
2. Special Education	628.88	632.18	631.60	631.60	(0.58)	0%
HIGH SCHOOL						
3. General Education	9,143.31	9,153.45	9,111.29	9,170.12	16.67	0%
4. Special Education	418.06	421.28	420.90	420.90	(0.38)	0%
COUNTY SUPPLEMENT						
5. County Community Schools	229.84	229.84	229.84	229.84	0.00	0%
6. Special Education	23.49	23.49	23.49	23.49	0.00	0%
7. TOTAL K-12 ADA	27,217.15	27,236.64	27,178.01	27,236.84	0.00	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)	0.00	0.00	0.00	0.00	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students	0.00	0.00	0.00	0.00	0.00	0%
11. Adults Enrolled, State Apportioned	23.61	27.89	27.89	27.89	0.00	0%
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)	0.00	0.00	0.00	0.00	0.00	0%
13. TOTAL CLASSES FOR ADULTS	23.61	27.89	27.89	27.89	0.00	0%
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	27,240.76	27,264.73	27,205.90	27,264.73	0.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary	139,214.00	161,534.00	161,534.00	161,534.00	0.00	0%
17. High School	264,628.00	266,017.00	266,017.00	266,017.00	0.00	0%
18. TOTAL SUPPLEMENTAL HOURS	403,842.00	427,551.00	427,551.00	427,551.00	0.00	0%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. ADA for 5th & 6th Hours	20.86	20.86	20.86	20.86	0.00	0%
b. Pupils Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	36.74	36.74	36.74	36.74	0.00	0%
b. Pupils Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
CHARTER SCHOOLS						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (E.C. 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RLI)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	2,101.81	2,101.81	2,101.81	2,101.81	0.00	0%
22. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	2,101.81	2,101.81	2,101.81	2,101.81	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS	47,154.00	44,092.00	44,092.00	44,092.00	0.00	0%

2009-2010

Resolution 12-09-10 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2009-2010 fiscal year.

01 GENERAL FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (8790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (8790)	
8011 Revenue Limit	30,778	8015 Charter School Revenue Limit	299,159
8019 Principal Apportionment FY	180	8092 PERS Reduction	92,527
8290 Other Federal Includes: (carryover)	411,449	8098 In-Lieu Transfers to Charters	3,620
Title I, Part A, Admin Training (AB430) FY09	7,356	8181 Special Education Entitlement - ARRA	21,374
Title II, Part A, Teacher Quality FY09	2,970	8182 Federal Special Education:	1,678
Title II, Part D, EETT Formula Grant	(7,542)	ARRA - Preschool	(525)
Title IV, Part A- Drug Free Schools FY09	25	ARRA - Preschool Local Entitlement	(1,051)
Education for Homeless Children and Youth	50,977	8311 Current Year State Apportionments:	1,362,962
ARRA - McKinney-Vento Homeless Education Prog	14,845	Charter General Grant	(52,454)
Medi-Cal Reimbursement (LEA)	342,819	Summer School Program	(1,310,508)
8434 SB 1777 Primary Class Size Reduction	1,010,895	8677 Interagency Revenues includes:	198,963
8590 Other State Includes:	2,869,175	Nutrition Network	(385,849)
AB430 Administrator Training Program (was SB75)	(3,884)	ROP General	183,546
CAHSEE Intensive Instruction & Services	(17,158)	ROP Lottery Unrestricted	8,382
Certificated Staff Mentoring Program	(45)	ROP Carl D. Perkins Soc 132, Adult	(21,922)
Charter General Grant - El Rancho	52,454	ROP Proposition 20 Lottery - Restricted	29,700
Chief Business Officer (CBO) Training Program (SB3)	3,000	ROP RSCCD GIS Green-Stem Program	7,500
Class Size Reduction	869,859	8689 All Other Fees/Contracts	16,008
EL Professional Development (SB472)	129,045	8791 Transfer of Apportionment fr District	6,407
English Language Acquisition Program	210,703	8998 SBX3.4 Flexibility Transfers:	0
Inservice - Special Ed	(334)	AB430 Administrator Training Program	3,884
Partnership Academies	3,644	Arts & Music Block Grant	(301,466)
Professional Development Block Grant	(21,387)	CAHSEE Intensive Instruction & Services	(94,443)
Pupil Retention Block Grant	(417)	CELDT Testing	(30,305)
School/Library Improvement Block Grant	(20,950)	Certificated Staff Mentoring Program	(26,567)
Staff Development - Math & Reading (AB466) SB472	118,353	Class Size Reduction	(809,859)
Supplemental Instruction Programs	1,310,508	Community Based English Tutoring	(179,192)
Targeted Instr Improvement Block Grant	(26,036)	EL Professional Development (SB472)	(129,045)
Teacher Credentialing Block Grant - BTSA	72,181	GATE	(188,092)
VEA Agriculture	579	IMFRP Instr'l Mats Funding Reassignment	(665,008)
1100 Teacher Salaries	787,815	International Baccalaureate	(21,514)
1200 Certificated Pupil Support	398,134	Peer Assistance Review PAR	(107,237)
1300 Leadership Salaries	205,710	Professional Development Block Grant	(1,295,108)
2300 Administrator Salaries	207,542	Pupil Retention Block Grant	(71,889)
3100 STRS	82,238	ROP General	(2,592,241)
3200 PERS	17,983	School Safety	81,135
3300 OASDI / Medicare	24,854	School Site Discretionary Block Grant - FY07	(35)
3500 State Unemployment Insurance	1,263	School/Library Improvement Block Grant	(267,109)
3600 Workers' Compensation	19,914	Specialized Secondary	(53,450)
3700 Retiree Benefits	1,900,612	Staff Development - Math & Reading (AB466)	(115,353)
3800 PERS Reduction	92,527	Supplemental School Counseling Prgm	(719,596)
4100 Textbooks	1,108,504	Targeted Instr Improvement Block Grant	(1,534,368)
4300 Supplies	5,828,842	Teacher Credentialing Block Grant - BTSA	(397,765)
5100 Sub Agreements	77,233	Unrestricted General Fund	10,381,799
5600 Rentals, Leases, Repairs	403,306	8999 SBX3.4 Flexibility Transfers (El Rancho):	0
7141 Payments to School Districts	12,380	Arts & Music Block Grant	39,375
7438 Debt Service - Interest	1,750,841	Suppl School Counseling	(32,545)
7615 Interfund Transfer - Deferred Maintenance	1,161,658	Charter General Blk Grant	(6,830)
		1900 Other Certificated Salaries	103,007
		2100 Instructional Aide Salaries	72,375
		2200 Support Salaries	82,115
		2400 Clerical & Other Office Salaries	112,989
		2900 Other Classified Salaries	4,125
		3400 Health Benefits	12,261
		4200 Other Books	30,149
		4400 Non-Capitalized Equipment	81,539
		5200 Travel and Conferences	144,497
		5300 Dues & Memberships	1,396
		5500 Utilities	500
		5800 Other Non-Instructional Operating	265,439
		5900 Communications	4,147
		6200 Buildings / Improvements	189,350
		7142 Payments to County Offices	12,380
		7439 Debt Service - Principal	215,854
		9770 Designated for Economic Uncertainties	2,707,760
		9790 Undesignated/Unappropriated	12,154,252

RESOLUTION NO. 12-09-10

12 CHILD DEVELOPMENT FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8580 Other State Income	636,194	8530 Children's Centers Apportionment	983,307
8673 Fees and Contracts - Children	355,058	9780 Other Designations	7,945

13 CAFETERIA FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8696 Other Local Income - Kelly Sales	42,878	2200 Support Salaries	12,000
5600 Rentals, Leases, Repairs	60,872	2300 Administrator Salaries	4,500
		3200 PERS	400
		3300 OASDI / Medicare	1,000
		3500 State Unemployment Insurance	50
		3800 Workers' Compensation	300
		3700 Retiree Benefits	300
		4400 Non-Capitalized Equipment	67,325
		4700 Food Services Supplies	17,675

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
5600 Rentals, Leases, Repairs	256,640	8615 Interfund Transfer to Deferred Maintenance	1,161,856
9780 Other Designations	1,161,856	4300 Supplies	55,208
		6200 Buildings / Improvements	201,434

25 CAPITAL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
5200 Travel and Conferences	1,020	5800 Non-Instructional Operating	1,520
6200 Buildings/Improvements	500		

35 COUNTY SCHOOL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
6200 Buildings/Improvements	8,500	5600 Rentals, Leases, Repairs	2,500
		6100 Land / Site Improvements	6,000

48 SPECIAL RESERVE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
6200 Buildings/Improvements	143,616	4300 Supplies	20,702
		4400 Non-Capitalized Equipment	117,914
		5800 Other Non-Instructional Operating	5,000

48 CAPITAL PROJECT FUND for BLENDED COMPONENT UNITS

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
6200 Buildings / Improvements	3,500	5600 Rentals, Leases, Repairs	3,500

58 DEBT SERVICE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
7438 Debt Service - Interest	525,928	9790 Undesignated / Unappropriated	722,186
7439 Debt Service - Principal	198,260		

71 RETIREE BENEFIT FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
9780 Other Designations	1,895,000	5800 Other Non-Instructional Operating	1,895,000

This is to certify that this resolution was approved by the Board of Education on: December 10, 2009

Rense E. Dreier, Ed.D.
Superintendent of Schools

Ayes: _____
Noes: _____
Absent: _____

INFORMATION/DISCUSSION ITEMS

TOPIC: STUDENT CALENDAR 2010-2011

DESCRIPTION: The proposed student calendar for the 2010-11 school year is presented to the Board of Education for information. The proposed student calendar for 2010-11 is presented as part of the continuation of a comprehensive District-wide cost saving process. The proposed student calendar for 2010-11 represents the recommendation of the District Student Calendar Committee.

The District Student Calendar Committee is comprised of representatives from elementary, middle and high schools as well as each of the two employee associations. This fall, in addition to receiving input from school site administrators and the employee groups, the Committee conducted a survey of parent and employee members of every school's School Site Council as well as each school's parent group president. The goal was to determine preferences regarding student breaks and school year starting dates for the "modified" traditional track student calendar. The attached recommended student calendar reflects the preferences of a strong majority of the polled members of the school community. The length of the student Thanksgiving break is the only notable change over the current 2009-10 calendar.

As presented, the proposed student calendar for 2010-11 meets state requirements (California Education Code Sections 46200-46201) for the number of school days and/or instructional minutes for the school year. The proposed student calendar for 2010-11 generally reflects the schedule and savings of the "modified" traditional track student calendar which was approved by the Board of Education for the 2009-10 school year.

FISCAL IMPACT: This item represents ongoing savings based on the consolidation of calendars in the 2009-10 school year.

RECOMMENDATION: It is recommended that the Board of Education receive, for information, the attached student calendar as the committee's recommendation for the 2010-11 school year.



ORANGE UNIFIED SCHOOL DISTRICT PROPOSED STUDENT CALENDAR 2010 - 2011

Serving the communities of the Orange Unified School District for more than fifty years

JULY 2010						
S	MON	TUE	WED	THUR	FRI	S
				1	2	3
	5	6	7	8	9	10
	12	13	14	15	16	17
	19	20	21	22	23	24
	26	27	28	29	30	31
5 - Observed Holiday (4th of July)						
Instructional Days: 0						

AUGUST 2010						
S	MON	TUE	WED	THUR	FRI	S
	2	3	4	5	6	7
	9	10	11	12	13	14
	16	17	18	19	20	21
	23	24	25	26	27	28
	30	31				
18 - Teacher Prep Day 19 - First Day of Instruction						
Instructional Days: 9						

SEPTEMBER 2010						
S	MON	TUE	WED	THUR	FRI	S
			1	2	3	4
	6	7	8	9	10	11
	13	14	15	16	17	18
	20	21	22	23	24	25
	27	28	29	30		
6 - Labor Day						
Instructional Days: 21						

OCTOBER 2010						
S	MON	TUE	WED	THUR	FRI	S
					1	2
	4	5	6	7	8	9
	11	12	13	14	15	16
	18	19	20	21	22	23
	25	26	27	28	29	30
22 - End of 1st Quarter - Minimum Day Elementary and High School 25-29 Parent Conferences (Elementary) Minimum days 29 No Parent Conference/No Minimum Day at * See Below						
Instructional Days: 21						

NOVEMBER 2010						
S	MON	TUE	WED	THUR	FRI	S
	1	2	3	4	5	6
	8	9	10	11	12	13
	15	16	17	18	19	20
	22	23	24	25	26	27
	29	30				
11 - Veterans Day 12 - End of 1st Trimester - Minimum Day Cerro Villa, Portola, Santiago & Yorba MS - only 22 through 26 - Thanksgiving Break						
Instructional Days: 16						

DECEMBER 2010						
S	MON	TUE	WED	THUR	FRI	S
			1	2	3	4
	6	7	8	9	10	11
	13	14	15	16	17	18
	20	21	22	23	24	25
	27	28	29	30	31	
Dec. 20, 2010 through Jan. 7, 2011 - Winter Break						
Instructional Days: 13						

JANUARY 2011						
S	MON	TUE	WED	THUR	FRI	S
						1
	3	4	5	6	7	8
	10	11	12	13	14	15
	17	18	19	20	21	22
	24	25	26	27	28	29
	31					
Dec. 20, 2010 through Jan. 7, 2011 - Winter Break 17 - Martin Luther King Jr. Day 20 - Minimum Day - High Schools 21 - End of 2nd Quarter - Min Day HS & Elem						
Instructional Days: 15						

FEBRUARY 2011						
S	MON	TUE	WED	THUR	FRI	S
		1	2	3	4	5
	7	8	9	10	11	12
	14	15	16	17	18	19
	21	22	23	24	25	26
	28					
1 - Parent Conference/Minimum Day at * See Below 18 - Lincoln Day 21 - Washington Day						
Instructional Days: 18						

MARCH 2011						
S	MON	TUE	WED	THUR	FRI	S
		1	2	3	4	5
	7	8	9	10	11	12
	14	15	16	17	18	19
	21	22	23	24	25	26
	28	29	30	31		
4 - End of 2nd Trimester - Minimum Day Cerro Villa, Portola, Santiago & Yorba MS - only						
Instructional Days: 23						

APRIL 2011						
S	MON	TUE	WED	THUR	FRI	S
					1	2
	4	5	6	7	8	9
	11	12	13	14	15	16
	18	19	20	21	22	23
	25	26	27	28	29	30
1 - End of 3rd Quarter - Minimum Day Elem & HS April 4 through April 15, 2011 - Spring Break						
Instructional Days: 11						

MAY 2011						
S	MON	TUE	WED	THUR	FRI	S
	2	3	4	5	6	7
	9	10	11	12	13	14
	16	17	18	19	20	21
	23	24	25	26	27	28
	30	31				
30 - Memorial Day						
Instructional Days: 21						

JUNE 2011						
S	MON	TUE	WED	THUR	FRI	S
			1	2	3	4
	6	7	8	9	10	11
	13	14	15	16	17	18
	20	21	22	23	24	25
	27	28	29	30		
15 - Minimum Day - HS & Elementary 16 - Last Day of Instruction - Minimum Day						
Instructional Days: 12						

* California, Cambridge, Fairhaven, Esplanade, Handy, Lampson, Jordan, Prospect Sycamore, Taft, West Orange
Orange Unified School District, 1401 N. Handy St. Orange, CA 92867 - 714-628-4000 OUSD Website - <http://www.orangeusd.org>

Rev 7/11/2009

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC: **GIFTS**

DESCRIPTION: The following items and attached list of cash donations were donated to District for use as indicated.

- Epson R 1900 Printer (new) to be used for the Dream Program at Canyon HS, donated by Kelly Pierce
- Classroom furniture (desks and tables) to Orange HS, donated by Rancho Santiago Community College District

FISCAL IMPACT: Receipt of \$43,465.71 in cash donations

RECOMMENDATION: It is recommended the Board of Education accept these donations and that a letter of appreciation be forwarded to the benefactors.

DONATIONS
November 2009

To: Renae Dreier, Ed. D.
Superintendent of Schools

From: Joe Sorrera *J.S.*
Executive Director, Business Services

We have received the following donated monies. Please prepare the resolution for the following:

Abate #	Date Posted	Donor/School/Description	Amount
010233	11/06/09	MCPHERSON PTSA - MC PHERSON MAGNET SCHOOL - SOUND SYSTEM	\$17,000.00
010234	11/06/09	DORA GRAEFF - CHAPMAN HILLS ELEMENTARY - TECHNOLOGY	\$150.00
		DCH TUSTIN ACURA - CHAPMAN HILLS ELEMENTARY - LIBRARY GIFT	\$50.00
		VILLA PARK HS AQUATICS BOOSTERS - VILLA PARK HS - STIPENDS	\$2,453.00
		VILLA PARK HS VOLLEYBALL BOOSTERS - VILLA PARK HS - STIPENDS	\$2,200.00
		FOROUGH SHARIFI - OLIVE ELEMENTARY - SUPPLIES	\$50.00
		LORI SAULTEN - OLIVE ELEMENTARY - LAMIN SUPPLIES	\$118.75
		MC PHERSON ED FOUNDATION- MC PHERSON MAGNET SCHOOL-DELL COMPUTER	\$346.46
		CANYON HS AQUATICS BOOSTERS - CANYON HS - STIPENDS	\$1,659.00
		TUSTIN LEXUS - ANAHEIM HILLS ELEMENTARY - SUPPLIES	\$100.00
		TUSTIN LEXUS - CHAPMAN HILLS ELEMENTARY - SUPPLIES	\$50.00
		TUSTIN LEXUS - PALMYRA ELEMENTARY - SUPPLIES	\$50.00
		CANYON HS GIRL'S VOLLEYBALL - CANYON HS - STIPENDS	\$2,000.00
		WELLS FARGO - NOHL CANYON ELEMENTARY - SUPPLIES	\$143.10
010277	11/18/2009	CANYON HIGH SCHOOL ASB - CANYON HS - CHEER STIPENDS	\$2,500.00
		CANYON BAND BOOSTERS - CANYON HIGH - STIPENDS	\$6,445.40
		VANGUARD FOOTBALL BOOSTERS - EL MODENA HS - STIPENDS	\$8,000.00
010278	11/18/09	KATHRYN MOFFAT - SUPERINTENDENT'S OFFICE - 10 % STIPEND DONATION	\$75.00
		KIMBERLEE C. NICHOLS - SUPERINTENDENT'S OFFICE - 10% STIPEND DONATION	\$75.00
			\$43,465.71

TOPIC: PURCHASE ORDERS LIST

DESCRIPTION: Purchase orders and change orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$793,678.03

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Order List, dated November 2, through November 22, 2009, in the amount of \$793,678.03

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrants are in compliance with the contractual agreements formed by the issuance of the purchase order.

FISCAL IMPACT: \$5,812,260.50

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated November 2, through November 22, 2009 in the amount of \$5,812,260.50.

TOPIC: **CONTRACT SERVICES REPORT – ADMINISTRATIVE SERVICES**

DESCRIPTION: The following is a report of contract services items for Administrative Services.

DELL MARKETING LP The State of Minnesota in association with the National Association of State Procurement Officials (NASPO) and the Western States Contracting Alliance (WSCA) awarded Master Price Agreement Contract #B27160 to Dell Marketing, L.P. The Master Price Agreement is a manufacturer discount agreement based on volume discounted prices and was approved by the State of California effective September 1, 2009 and available for use by public agencies including K-12 schools. It is recommended that the Board of Education approve the use of Dell Marketing L.P. Master Price Agreement Contract #B27160, effective for five years through August 31, 2014, for District use as required. Expenditures are made from all sites, programs, and department budgets. This is not a request for any additional budgetary appropriation. (L.Davis/Chism)

**ENVIRONMENTAL
CONSULTING
SOLUTIONS**

The District issued a Request For Proposals (RFP) for environmental consulting services related to asbestos, lead, microbial and other items to environmental firms and posted the RFP on the website. Eighteen (18) proposals were received and evaluated by staff utilizing pre-established criteria. CF Environmental, Inc. and Environmental Consulting Solutions were the highest ranked firms. The following additional pricing scenarios were requested to narrow the selection: oversight and monitoring of abatement work; inspection and testing of indoor air quality; and testing for lead in drinking water. Based on the initial evaluation and subsequent pricing scenarios, it is recommended that the District enter into a contract with Environmental Consulting Solutions for an initial one-year term followed by four, one-year renewal options.

Maintenance Budget.....not-to-exceed.....\$150,000
01.00-0000-0-5850-9417-7390-810-410-000 (L.Davis/Harlin)

**J.D. DIFFENBAUGH,
INC.**

The District awarded Bid No. FC6019 – Modernization – Yorba Middle School to J.D. Diffenbaugh, Inc., on June 18, 2009. Change Orders 1.a and 2.a, increase the value of the contract and do not add any additional time to the contract. The cost and scope were reviewed and found to be reasonable by the architect, construction manager and staff. This Change Order falls within the allowable maximum per the Public Contract Code.

Special Reserve/Capital Projects....not-to-exceed.....\$44,829
40.00-0809-0-6279-9520-8500-386-416-000 (Filbeck)

**MEADOWS
CONSTRUCTION
SERVICES, INC.**

Meadows Construction Services Inc. (MCSI) was awarded the modernization contract for Sycamore Elementary School on May 22, 2008. The contract has a provision to eliminate one or more phases of the project at the District's discretion. On May 12, 2009, the Board approved an item removing phases 5 & 6 from the original contract, keeping the contract in effect for all other phases. Staff provided notice to MCSI that phases 5 and 6, of the Sycamore Elementary School modernization contract, were terminated for convenience per General Conditions Article 24.2. Staff has prepared a deductive change order for 95% of the value of the terminated phases as identified in the approved schedule of values less any work performed or materials already procured and delivered to the District.

Change Orders 12 and 13, terminate the scope of work for the phases 5 and 6, decrease the value of the contract, and reduce the period of time to the contract by a total of 147 days. Additionally, Change Order 11 addresses changes in scope requested by District and does not add any additional time to the contract. The cost and scope for each of the Change Orders were reviewed and found to be reasonable by the architect, construction manager and staff.

Change Order 11	\$ 13,832
Change Order 12 – Termination of Phase 6	(\$293,337)
Change Order 13 – Termination of Phase 5	(\$299,108)
Special Reserve/Capital Projects.....	(\$578,613)
40.00-0808-0-6279-9520-8500-263-416-000	(Filbeck)

FISCAL IMPACT: (\$383,784)

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Administrative Services as presented.

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TOPIC: **ACCEPTANCE OF COMPLETED CONTRACT AND FILING OF NOTICE OF COMPLETION**

DESCRIPTION: The contract listed below has been completed and requires acceptance by the Board of Education prior to filing of appropriate Notice of Completion:

UPC 577 – Electrical, Low Voltage, Data, Related Wiring Repairs, Replacement and Installation

Project(s):	Yorba MS Modernization
Bid/Project Board Approved:	April 17, 2008
Contractor:	Stone Electric No. 2, Inc.
Purchase Order:	903829
Completion Date:	October 13, 2009
Original Project Amount:	\$ 379,917.00
Change Order(s) Amount:	\$ 0
Total Project Amount:	\$ 379,917.00
10% Retention Withholding	\$ 37,991.70
Outstanding Invoice Withholding	\$ 22,229.78
Total Withholding:	\$ 60,221.48
Fund(s):	Special Reserves (40)

On October 12, 2009, a stop notice was filed against Stone Electric No. 2, Inc. by Consolidated Electrical Distributors, Inc., dba California Electric Supply, in the amount of \$101,669.94. At that time, the remaining contract balance, in the amount of \$60,221.48, was withheld in accordance with Civil Code 3186. Stone Electric No. 2, Inc.'s total withholding cannot be released by the District until resolution of the current stop notice claim.

FISCAL IMPACT: No additional fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept the above contract as complete and authorize staff to file the appropriate Notice of Completion.

TOPIC:	RESOLUTION NO. 16-09-10: ADOPTION OF THE ANNUAL AND FIVE YEAR SCHOOL FEES REPORT AND FINDINGS THEREON FOR FISCAL YEAR 2008-09, IN COMPLIANCE WITH GOVERNMENT CODE SECTIONS 66006 AND 66001
DESCRIPTION:	<p>Government Code Sections 66006 and 66001 mandate that the District prepare an Annual and Five Year Report (Report) of the developer fees collected, interest earned thereon and expenditures. The District is required to make the Report available for public review at least 15 days prior to adoption.</p> <p>The Report was displayed in the Superintendent's office for review by the public continuously since November 25, 2009. Notice of the location for review was posted in public libraries within the District on November 25th and advertised in the Orange County Register on November 26, 2009.</p>
FISCAL IMPACT:	This report has no fiscal impact.
RECOMMENDATION:	It is recommended that the Board of Education approve Resolution No. 16-09-10 adopting the Annual and Five Year Statutory School Fees Report and Findings for Fiscal Year 2008-09.

**ORANGE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
RESOLUTION NO 16-09-10**

**RELATING TO INFORMATION MADE AVAILABLE TO THE PUBLIC
IN THE FORM OF A STATUTORY SCHOOL FEES
("REPORTABLE FEES") REPORT FOR FISCAL YEAR 2008-2009
("REPORTABLE FEES REPORT"), AND FINDINGS THEREON, IN
COMPLIANCE WITH GOVERNMENT CODE SECTIONS 66006 AND 66001**

WHEREAS, in fiscal year 2008-2009, Orange Unified School District ("District") has received and expended Reportable Fees in connection with school facilities ("School Facilities") of the District for students resulting from new development and authorized costs incidental thereto; and

WHEREAS, these Reportable Fees have been deposited in a capital facilities account or sub-account ("Account") as provided by Section 66006(a) of the Government Code; and

WHEREAS, in accordance with Section 66006(a) of the Government Code, the District has established and maintained a separate Account and maintained such Account in a manner to avoid any commingling of the Reportable Fees with other revenues and funds of the District, except for temporary investments, and has expended those Reportable Fees collected for the purposes for which they were collected and authorized costs incidental thereto; and

WHEREAS, Section 66006(b)(1) of the Government Code provides that the District shall make available to the public within one hundred eighty (180) days after the last day of each fiscal year the following information in the form of a Reportable Fees Report:

- (A) A brief description of the type of Reportable Fees in the Account.
- (B) The amount of the Reportable Fees.
- (C) The beginning and ending balance of the Account.
- (D) The amount of the Reportable Fees collected and the interest earned.
- (E) An identification of each project ("Project") of the District on which Reportable Fees were expended and the amount of the expenditures on each Project, including the total percentage of the cost of the Project that was funded with Reportable Fees.
- (F) An identification of an approximate date by which the construction of a Project will commence if the District determines that sufficient funds have been collected to complete financing on an incomplete Project, as identified in paragraph (2) of subdivision (a) of Section 66001, and the Project remains incomplete.
- (G) A description of each interfund transfer or loan made from the Account, including the Project on which the transferred or loaned Reportable Fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the Account will receive on the loan.

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(H) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001; and

WHEREAS, Section 66001(d) of the Government Code provides that for the fifth fiscal year following the first deposit into the Account, and every five years thereafter, the District shall make all of the following findings with respect to that portion of the Account remaining unexpended, whether committed or uncommitted:

- (A) Identification of the purpose to which the Reportable Fees are to be put.
- (B) Demonstration of a reasonable relationship between the Reportable Fees and the purpose for which they are charged.
- (C) Identification of all sources and amounts of funding anticipated to complete financing of the Projects of the District.
- (D) Designation of the approximate dates on which the funding referred to in paragraph (C) is expected to be deposited into the Account; and

WHEREAS, when findings are required by Section 66001(d) of the Government Code, they shall be made in connection with the information required by Section 66006 of the Government Code; and

WHEREAS, Section 66006(b)(2) of the Government Code requires the Board of Education ("Board") to review the information made available to the public at a regularly scheduled public meeting and any other relevant information including, but not limited to, that certain Reportable Fees Report prepared for District entitled "*GOVERNMENT CODE SECTIONS 66006 AND 66001 ANNUAL AND FIVE YEAR REPORTS FOR FISCAL YEAR 2008-2009*" not less than fifteen (15) days after this Reportable Fees Report is made available to the public, which Reportable Fees Report is on file at the District's Office and is herein incorporated.

NOW, THEREFORE, ON BEHALF OF THE DISTRICT IT IS HEREBY RESOLVED, DETERMINED AND ORDERED AS FOLLOWS:

Section 1. That pursuant to Government Code Sections 66001(d) and 66006(b)(1) and (2), the District has made available to the public the requisite information and proposed findings concerning collection and expenditure of Reportable Fees related to School Facilities for students resulting from new development within the District and authorized costs incidental thereto.

Section 2. That the Board of the District at public meeting has reviewed the following information pursuant to Government Code Section 66006(b)(1) as is required by Government Code Section 66006(b)(2):

- (A) A brief description of the type of Reportable Fees in the Account.
- (B) The amount of the Reportable Fees.
- (C) The beginning and ending balance of the Account.
- (D) The amount of Reportable Fees collected and the interest earned.
- (E) An identification of each Project on which Reportable Fees were expended and the amount of the expenditures on each Project, including the total percentage of the cost of the Project that was funded with Reportable Fees.
- (F) An identification of an approximate date by which the construction of the

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Project will commence if the District determines that sufficient funds have been collected to complete financing on an incomplete Project, as identified in paragraph (2) of subdivision (a) of Section 66001, and the Project remains incomplete.

(G) A description of each interfund transfer or loan made from the Account, including the Project on which the transferred or loaned Reportable Fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the Account will receive on the loan.

(H) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001; and

Section 3. That the Board of the District at a public meeting has reviewed the herein provided proposed findings as required by Government Code Section 66001(d):

(A) Identification of the purpose to which the Reportable Fees are to be put.

(B) Demonstration of a reasonable relationship between the Reportable Fees and the purpose for which they are charged.

(C) Identification of all sources and amounts of funding anticipated to complete financing of Projects of the District.

(D) Designation of the approximate dates on which the funding referred to in paragraph (C) is expected to be deposited into the Account.

Section 4. That the Board of the District hereby determines that all Reportable Fees, collections and expenditures, as set forth in the Reportable Fees Report have been received, deposited, invested, accounted, expended, and reported in compliance with the relevant sections of the Government Code and all other applicable laws.

Section 5. That the Board of the District hereby determines that no refunds and allocations of Reportable Fees, as required by Government Code Section 66001, are deemed payable at this time.

Section 6. That the Board of the District hereby determines that the District is in compliance with Government Code Section 66000 *et seq.* Relative to receipt, deposit, investment, accounting, expenditure, reporting or refund of Reportable Fees received and expended relative to School Facilities for students resulting from new development.

IN WITNESS OF THE ABOVE-STATED ACTION, I have hereunto set my hand this 10th day of December, 2009.

AYES:

NOES:

ABSENT:

By: _____
Mark D. Wayland
Clerk of the Board of Education
Orange Unified School District

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TOPIC: ADMINISTRATION OF TAX SHELTER ANNUITY PLANS 403 (b) AND DEFERRED COMPENSATION PLANS 457(b)

DESCRIPTION: The evolution of 403(b) and 457(b) retirement plans sponsored by governmental agencies has created an environment of expanded liability and complexity from the Internal Revenue Service (IRS) in the operations of these plans. Keenan & Associates was providing these services to the District but has decided to withdraw from the market.

Ongoing administration and compliance services are necessary to insure that the District's responsibilities are met with regard to all aspects of the operations of the 403(b) and 457(b) plans. To that end, it has been determined that the District is best served by continuing to outsource the administration and compliance operations to a Third Party Administrator.

An Evaluation Committee comprised of District management employees as well as representatives from the District's bargaining units invited Schools First Credit Union/National Benefit Services, Inc. and Envoy Plan Services for an interview on November 3, 2009. Envoy Plan Services did not respond to the invitation.

Using evaluation criteria consisting of experience, track record, variety of products offered and school district experience, District staff recommends School First Credit Union/National Benefit Services, Inc. as the Third Party Administrator.

FISCAL IMPACT: None (cost will be absorbed by the providers)

RECOMMENDATION: It is recommended that the Board of Education authorize staff to enter into an agreement with Schools First Credit Union/National Benefit Services as the Third Party Administrator for Tax Shelter Annuity Plans 403 (b) and Deferred Compensation Plans 457(b).

TOPIC:	APPROVAL TO UTILIZE THE STATE CMAS CONTRACTS AS NEEDED
DESCRIPTION:	<p>The California Multiple Award Schedules (CMAS) program contracts are established using products, services and prices from already existing competitively assessed and cost compared multiple award contracts. The products, services and prices are primarily from the federal General Services Administration (GSA) multiple award schedule, but not exclusively. California contract terms and conditions, procurement codes and policies are added to these products, services and prices by the District.</p> <p>The District has an ongoing need to purchase products and services utilizing CMAS contracts and is therefore requesting a delegation of authority for the Superintendent and/or designee to approve purchases, effective through June 30, 2011.</p>
FISCAL IMPACT:	Expenditures will be made from various sites/program budgets and purchase orders will be submitted to the Board of Education for approval. This is not a request for any additional budgetary appropriation.
RECOMMENDATION:	It is recommended that the Board of Education authorize the use of California Multiple Award Schedules (CMAS) contracts and authorize the Superintendent and/or designee to oversee CMAS purchases through June 30, 2011.

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$387,032

Classified: \$130,033

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
EMPLOYMENT								
1	Allen-Williams, Regina	Teacher	Esplanade/Truex		19,125.00	11/30/09	6/17/10	Temp
2	Babayan, Anastasia	Teacher	Special Prog/Truex		23,928.00	11/16/09	6/17/10	Temp
3	Kang, Jason	Teacher	ROP/Reider		32.47	11/17/09	6/17/10	Hourly
4	Meyer, Crystal	Teacher	CDS/Reider		29,655.00	11/23/09	6/17/10	Temp
5	Pineda-Garcia, Juvenal	Teacher	Portola/Truex		33,842.00	11/4/09	6/17/10	Temp
6	Schroeder, Elizabeth	Teacher	Home School/Reider		16,870.00	11/24/09	6/17/10	Temp
7	Sloma, Jennifer	Teacher	Handy/Truex		17,428.00	11/5/09	5/28/10	Temp
CHANGE OF STATUS								
1	Berry, Lauren	Teacher	Fletcher/Truex			11/12/09	6/17/10	Contract status 33% to 46%
2	Ceja De Anda, Abril	Teacher	Olive/Truex			11/12/09	6/17/10	Contract status 49% to 62%
3	Figueroa, Benjamin	Psychologist	Psych/Hanson			11/30/09	6/25/10	Contract status 100% to 80%
4	Lowman, Heidi	Psychologist	Psych/Hanson			11/30/09	6/25/10	Contract status 50% to 70%
5	Vega, June	Teacher	Riverdale/Hanson			11/4/09	6/17/09	Contract status 90% to 100%
LEAVE OF ABSENCE								
1	Bryan-Unvericht, Lynn	Psychologist	Psych/Hanson			11/16/09	6/17/10	Unpaid/LOA/Medical/w Benefits
2	Powers, Andrea	Teacher	Taft/Coe				2/1/10	Return from FMLA/w/Benefits
3	Rommelfanger, Shelby	Teacher	Canyon HS/Bowden				1/25/10	Return from FMLA/w/Benefits

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Acosta, Kelly	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
2	Agresti, Allison	Teacher	California/Truex	misc hrly rate	36.70	11/1/09	12/18/09	After School Planning	20	734.00
3	Aihara, Kristen	Teacher	Esplanade/Truex	misc hrly rate	36.70	12/14/09	6/17/10	Tutor	30	1,101.00
4	Alvarez, Allison	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
5	Alvarez, Allison	Teacher	Esplanade/Truex	misc hrly rate	36.70	12/14/09	6/17/10	Tutor	30	1,101.00
6	Andrade, Kellie	Teacher	Curriculum/Stoterau	payment	71.00	10/8/09	10/22/09	Hands-on Science	2	142.00
7	Andrade, Kellie	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
8	Avalos, Alejandra	Teacher	Espanade/Truex	misc hrly rate	36.70	1/11/10	6/4/10	Parent Workshops	15	550.50
9	Baroldi, Christina	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
10	Baron, Kate	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
11	Bauer, Jamie	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
12	Beard, Joe	Teacher	Orange HS/Truex	misc hrly rate	36.70	1/15/10	6/17/10	Read/Grade Essays	11	403.70
13	Beaumont, Carol	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
14	Beletto, Deborah	Teacher	Hospital Prog/Reider	misc hrly rate	36.70	10/26/09	6/30/10	Hospital Program	400	14,680.00
15	Bergeron, Sandra	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
	Berlin, Sarah	Teacher	Portola Ms/Backstrom	stipend	1,055.00	11/20/09	6/17/10	English Department Chair	1	1,055.00
16	Bittle, Sarah	Teacher	Running Springs/Hansc	payment	119.00	1/3/09	11/3/09	Inservice	1	119.00
17	Blume, Julie	Teacher	Anaheim Hills/Truex	payment	119.00	11/3/09	11/3/09	PBIS Conference	1	119.00
18	Bogart, Patricia	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
19	Bond, Jennifer	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
20	Borden, Sara	Teacher	Esplanade/Truex	misc hrly rate	36.70	12/14/09	6/17/10	Tutor	30	1,101.00
21	Bordner, Cary	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
22	Bregder, Elizabetina	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
23	Brian, Eileen	Teacher	Fairhaven/Truex	misc hrly rate	36.70	11/5/09	4/29/10	Math Tutor	40	1,468.00
24	Bridge, Carmen	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
25	Brockschmidt, Krister	Teacher	Canyon HS/Bowden	hrly rate	66.99	11/5/09	6/17/10	Extra Period	128	8,574.72
26	Brooks, Suzanne	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
27	Bryan, Cathy	Teacher	Research/Sterling	payment	119.00	11/3/09	11/3/09	CAHSEE Testing	1	119.00
28	Buchmiller, Phyllis	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
29	Buchmiller, Phyllis	Teacher	Special Prog/Truex	payment	119.00	8/12/09	8/12/09	Inservice	1	119.00
30	Buttrey, Glenna	Teacher	Orange HS/Truex	misc hrly rate	36.70	1/15/10	6/17/10	Read/Grade Essays	16	587.20
31	Campbell, Lea	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Canto-Beaver, Misty	Teacher	Curriculum/Stoterau	payment	119.00	11/3/09	11/3/09	Inservice	1	119.00
33	Castro, Andrew	Teacher	Cerro Villa/Baden	misc hrly rate	36.70	11/2/09	6/1/10	After School Drama Production	50	1,835.00
34	Cazeau, Jean	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
35	Cazeau, Jean	Teacher	Esplanade/Truex	misc hrly rate	36.70	12/14/09	6/17/10	Tutor	30	1,101.00
36	Conrad, Stephanie	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
37	Cook, Pamela	Teacher	Curriculum/Stoterau	payment	71.00	10/8/09	10/22/09	Hands-on Science	2	142.00
38	Cook, Pamela	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
39	Cooley, Steven	Teacher	Fairhaven/Truex	misc hrly rate	36.70	11/5/09	4/29/10	Tutor	40	1,468.00
40	Coulter, Debbie	Teacher	Jordan/Truex	misc hrly rate	36.70	11/4/09	12/18/09	Math Tutor	7	256.90
41	Cowie, Bonnie	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
42	Cram-Torres, Kimber	Teacher	Villa Park HS/Howard	stipend	2,528.00	2/1/10	5/30/10	JV Girls' Track/Field	1	2,528.00
43	Cross, Leslie	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
44	Dalton, Sarah	Teacher	Imperial/Truex	misc hrly rate	36.70	11/9/09	6/17/10	Tutor	18	660.60
45	Daniel, Dana	Teacher	Yorba/Saraye	misc hrly rate	36.70	8/19/09	6/17/10	Saturday School	62	2,275.40
46	Daniel, Dana	Teacher	Yorba/Truex	misc hrly rate	36.70	9/14/09	6/17/10	Tutor	50	1,835.00
47	Dapello, Diane	Teacher	Anaheim Hills/Truex	payment	119.00	11/3/09	11/3/09	PBIS Conference	1	119.00
48	Davis, Harry	Teacher	Hospital Prog/Reider	misc hrly rate	36.70	11/4/09	6/30/10	Hospital Program	400	14,680.00
49	de Brucky, Stephanie	Teacher	Nohl Canyon/Truex	misc hrly rate	36.70	10/5/09	5/3/10	Native American Tutor	30	1,101.00
50	De La Cruz, Cynthia	Teacher	Curriculum/Stoterau	payment	71.00	10/8/09	10/22/09	Hands-on Science	2	142.00
51	De La Cruz, Cynthia	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
52	De La Cruz, Cynthia	Teacher	Special Prog/Truex	payment	119.00	8/12/09	8/12/09	Inservice	1	119.00
53	Devine, Kelly	Teacher	Taft/Truex	misc hrly rate	36.70	12/8/09	12/8/09	GLAD Training	1	36.70
54	Devine, Kelly	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
55	Dinh, Ngoc	Teacher	Curriculum/Stoterau	payment	71.00	10/8/09	10/22/09	Hands-on Science	2	142.00
56	Dinh, Ngoc	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
57	Doan, Michelle	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
58	Dodd, Rebecca	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
59	Doesburg, Michal	Teacher	Sycamore/Truex	payment	119.00	11/11/09	11/11/09	Intervention Conference	1	119.00
60	Donaldson, Sonia	Teacher	Nohl Canyon/Polchow	misc hrly rate	36.70	11/10/09	6/17/10	Tutor	50	1,835.00
61	Dubbs, Carol	Teacher	California/Truex	misc hrly rate	36.70	11/1/09	12/18/09	After School Planning	20	734.00
62	Eagan, Jeanine	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
63	Earnest, Heather	Teacher	Yorba/Saraye	misc hrly rate	36.70	8/19/09	6/17/10	Saturday School	62	2,275.40
64	Elhatem, Rena	Teacher	Yorba/Saraye	misc hrly rate	36.70	11/1/09	6/17/10	Credit Recovery	96	3,523.20
65	Elkins, Jennifer	Teacher	Imperial/Truex	misc hrly rate	36.70	10/5/09	5/3/10	Native American Tutor	30	1,101.00
66	Elmes, Darcie	Teacher	Cambridge/Truex	misc hrly rate	36.70	11/16/09	4/30/10	Tutor	36	1,321.20

Staff Responsibility:
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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
67	Emerson, Laura	Teacher	Panorama/Truex	misc hrly rate	36.70	10/5/09	5/3/10	Native American Tutor	30	1,101.00
68	Erickson, Ellen	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
69	Everakes, Kristy	Teacher	Curriculum/Stoterau	payment	71.00	10/8/09	10/22/09	Hands-on Science	2	142.00
70	Everakes, Richard	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
71	Farthing, Dana	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
72	Field, Kari	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
73	Fish, Teri	Teacher	Taft/Truex	misc hrly rate	36.70	12/8/09	12/8/09	GLAD Training	1	36.70
74	Fish, Teri	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
75	Fish, Teri	Teacher	Taft/Truex	misc hrly rate	36.70	1/11/10	6/30/10	After School Meetings	3	110.10
76	Fitch, Melissa	Teacher	Sycamore/Truex	payment	119.00	11/11/09	11/11/09	Intervention Conference	1	119.00
77	Flores, Adriana	Teacher	Orange HS/Truex	misc hrly rate	36.70	11/3/09	11/3/09	CAHSEE Testing	4	146.80
78	Foreman, Amelia	Teacher	Orange HS/Johnson	stipend	300.00	8/21/09	11/15/09	Boys' Cross Country	1	300.00
79	Fowler, Suzanne	Teacher	Curriculum/Stoterau	payment	71.00	10/8/09	10/22/09	Hands-on Science	2	142.00
80	Gallegos, Denise	Teacher	Research/Sterling	payment	119.00	11/3/09	11/3/09	CAHSEE Testing	1	119.00
81	Gaut, Janet	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
82	Gellatly, Elizabeth	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
83	Gellatly, Elizabeth	Teacher	Sycamore/Truex	payment	119.00	11/11/09	11/11/09	Intervention Conference	1	119.00
84	Gellatly, Elizabeth	Teacher	Special Prog/Truex	payment	119.00	8/12/09	8/12/09	Inservice	1	119.00
85	Gomez, Hilda	Teacher	Curriculum/Stoterau	payment	119.00	11/3/09	11/3/09	Inservice	1	119.00
86	Gonzales, Patricia	Teacher	Taft/Truex	misc hrly rate	36.70	12/8/09	12/8/09	GLAD Training	1	36.70
87	Gonzales, Patricia	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	4	146.80
88	Goodger, Elisha	Teacher	Taft/Truex	misc hrly rate	36.70	1/11/10	6/30/10	After School Meetings	3	110.10
89	Green, Andrew	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
90	Grimaldo, Fernando	Teacher	Adult Ed/Reider	hrly rate	31.20	11/3/09	11/4/09	CAHSEE Testing	4	124.80
91	Guerriero, Sandra	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
92	Gutman, Lanette	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
93	Gwaltney, Christine	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
94	Haitbrink, Barbara	Teacher	Curriculum/Stoterau	payment	119.00	11/3/09	11/3/09	Inservice	1	119.00
95	Harestad, Linda	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
96	Harestad, Linda	Teacher	Taft/Truex	misc hrly rate	36.70	12/8/09	12/8/09	GLAD Training	1	36.70
97	Harestad, Linda	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
98	Haug, John	Teacher	Orange HS/Truex	misc hrly rate	36.70	1/15/10	6/17/10	Read/Grade Essays	11	403.70
99	Hawley, Jeff	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
100	Hays, Kimberley	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
101	Helmer, Mary	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
102	Henton, Debra	Teacher	Taft/Truex	misc hrly rate	36.70	12/8/09	12/8/09	GLAD Training	1	36.70
103	Hermes, Anita	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
104	Higgins, Michael	Teacher	Chapman Hills/Lucas	stipend	390.00	1/25/10	1/29/10	Outdoor Science School	1	390.00
105	Hines, Paul	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
106	Holloway, Lida	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
107	Holloway, Lida	Teacher	Esplanade/Truex	misc hrly rate	36.70	12/14/09	6/17/10	Tutor	50	1,835.00
108	Holter, Kristin	Teacher	Hospital Prog/Reider	misc hrly rate	36.70	11/4/09	6/30/10	Hospital Program	400	14,680.00
109	Holter, Kristin	Teacher	Panorama/Truex	misc hrly rate	36.70	10/5/09	5/3/10	Native American Tutor	30	1,101.00
110	Horeczko, Andrea	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
111	Hulbert, Nancy	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
112	Hulbert, Nancy	Teacher	Jordan/Gosnell	stipend	390.00	1/25/10	1/29/10	Outdoor Science School	1	390.00
113	Huynh, Nona	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
114	Iadevaia, Deborah	Teacher	Esplanade/Truex	misc hrly rate	36.70	12/14/09	6/17/10	Tutor	30	1,101.00
115	Irwin, Heather	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
116	Isaacson, Fay	Teacher	Imperial/Truex	misc hrly rate	36.70	11/9/09	6/17/10	Tutor	18	660.60
117	James, Vicki	Teacher	Hospital Prog/Reider	misc hrly rate	36.70	11/4/09	6/30/10	Hospital Program	400	14,680.00
118	Jay, Charles	Teacher	Villa Park HS/Howard	stipend	1,473.00	9/1/09	6/17/10	All Girls' Pep Advisor	1	1,473.00
119	Jennings, Diane	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
120	Johnson, Donna	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
121	Johnson, Edwin	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
122	Johnson, Kimberly	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
123	Johnston, Lauren	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
124	Johnston, Lauren	Teacher	Special Prog/Truex	misc hrly rate	36.70	9/10/09	5/27/10	Elem Advisor Meetings	12	440.40
125	Jones, Cheri	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
126	Judkins, Sandra	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
127	Kang, Jason	Teacher	ROP/Reider	hrly rate	32.47	11/18/09	2/4/10	ROP Substitute	24	779.28
128	Kang, Jason	Teacher	ROP/Reider	hrly rate	32.47	11/17/09	2/4/10	Classroom Prep/Meetings	12	389.64
129	Kerckoff, Stephanie	Teacher	Special Prog/Truex	misc hrly rate	36.70	9/10/09	5/27/10	Elem Advisor Meetings	12	440.40
130	Kiddoo, Mike	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	4/12/09	5/24/10	Honor Band Rehearsals	10	367.00
131	Kleeb, Wendy	Teacher	Yorba/Saraye	misc hrly rate	36.70	11/1/09	6/17/10	Credit Recovery	96	3,523.20
132	Knecht, Jamie	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
133	Koester, Alba	Counselor	Canyon HS/Truex	misc hrly rate	36.70	10/5/09	5/3/10	Native American Tutor	58	2,128.60
134	Kraft, Danielle	Teacher	Orange HS/Truex	misc hrly rate	36.70	9/21/09	6/17/10	AVID Curriculum Development	4	146.80
135	Kvalstad, Nancy	Teacher	Fairhaven/Truex	misc hrly rate	36.70	3/9/10	4/29/10	Tutor	24	880.80
136	Lake, Jeffrey	Teacher	Orange HS/Truex	misc hrly rate	36.70	1/15/10	6/17/10	Read/Grade Essays	11	403.70

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
137	Lake, Meghan	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
138	Lampe, Karen	Teacher	Anaheim Hills/Truex	payment	119.00	11/3/09	11/3/09	PBIS Conference	1	119.00
139	Lapchak, Lynn	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
140	Layton, Jane	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
141	Lear, Charlene	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
142	Ledterman, Emily	Teacher	Yorba/Saraye	misc hrly rate	36.70	11/1/09	6/17/10	Credit Recovery	96	3,523.20
143	Lentini, Daniel	Teacher	Taft/Truex	misc hrly rate	36.70	1/11/10	6/30/10	After School Meetings	3	110.10
144	Limburg, Carol	Teacher	Curriculum/Stoterau	payment	119.00	11/3/09	11/3/09	Inservice	1	119.00
145	Linderman, Bobbi	Teacher	Imperial/Truex	misc hrly rate	36.70	11/9/09	6/17/10	Tutor	18	660.60
146	Lissner, Diane	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	11/1/09	6/30/10	Tutor	24	880.80
147	Little, Raeanne	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
148	Little, Raeanne	Teacher	Taft/Truex	misc hrly rate	36.70	1/11/10	6/30/10	After School Meetings	3	110.10
149	Lockyer, Karen	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
150	Lopez, Kim	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
151	Luebben-Rivera, Lisa	Teacher	Hospital Prog/Reider	misc hrly rate	36.70	11/4/09	6/30/10	Hospital Program	400	14,680.00
152	Lund, Robert	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	4/12/09	5/24/10	Honor Band Rehearsals	10	367.00
153	Lundberg, Kathleen	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
154	Luu, Seng	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
155	Malooof-Owen, Jeanet	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
156	Mariano, Michelle	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
157	Martin, Amy	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
158	Matos, Andrew	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
159	Matson, Jeanne	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
160	Matson, Jeanne	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
161	Maxwell, David	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
162	Maynard, Jan	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
163	McCabe, Tashla	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
164	McCullough, Mary	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
165	McCullough, Mary	Teacher	Esplanade/Truex	misc hrly rate	36.70	12/14/09	6/17/10	Tutor	30	1,101.00
166	McFadden, Pamela	Teacher	Taft/Truex	misc hrly rate	36.70	12/8/09	12/8/09	GLAD Training	1	36.70
167	McFadden, Pamela	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
168	McGuire, Akira	Teacher	Prospect/Truex	payment	119.00	11/3/09	1/5/10	PBIS Conference	2	238.00
169	McIlwain, Michelle	Teacher	Imperial/Truex	misc hrly rate	36.70	11/9/09	6/17/10	Tutor	18	660.60
170	Merlihan, Kimberly	Teacher	El Modena HS/Briquele	misc hrly rate	36.70	11/1/09	6/30/10	Tutor	22	807.40
171	Meulmester, John	Teacher	Cerro Villa/Baden	misc hrly rate	36.70	11/2/09	6/1/10	After School Drama Production	50	1,835.00

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
172	Meyer, Crystal	Teacher	Research/Sterling	payment	119.00	11/3/09	11/3/09	CAHSEE Testing	1	119.00
173	Meyer, Crystal	Teacher	CDS/Reider	hrly rate	42.24	11/23/09	6/17/10	Extra Period	117	4,942.55
174	Morris-Williamson, De	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
175	Mueller, Steve	Teacher	Imperial/Truex	misc hrly rate	36.70	11/9/09	6/17/10	Tutor	18	660.60
176	Mullins, Susan	Teacher	Imperial/Hanson	misc hrly rate	36.70	11/3/09	11/3/09	Inservice	4	146.80
177	Murray, Janie	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
178	Myers, Kristeena	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
179	Nelson, Rebeca	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
180	Newby, Jennifer	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
181	Nii, Theresa	Teacher	Research/Sterling	payment	119.00	11/3/09	11/3/09	CAHSEE Testing	1	119.00
182	Norquist, Jessica	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
183	Norquist, Jessica	Teacher	Taft/Truex	misc hrly rate	36.70	1/11/10	6/30/10	After School Meetings	3	110.10
184	O'Brien, Heather	Teacher	Taft/Truex	misc hrly rate	36.70	12/8/09	12/8/09	GLAD Training	1	36.70
185	O'Brien, Heather	Teacher	Taft/Truex	misc hrly rate	36.70	1/11/10	6/30/10	After School Meetings	3	110.10
186	Oliver, Laura	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
187	Orr-Carpenter, Katrin	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
188	Osborne, Diane	Teacher	Hospital Prog/Reider	misc hrly rate	36.70	11/4/09	6/30/10	Hospital Program	400	14,680.00
189	Othmer, Brigitte	Teacher	EI Modena HS/Briquele	misc hrly rate	36.70	11/1/09	6/30/10	Tutor	22	807.40
190	Ottens, Cindy	Teacher	Curriculum/Stoterau	payment	71.00	10/8/09	10/22/09	Hands-on Science	2	142.00
191	Park, Jamie	Teacher	Chapman Hills/Lucas	stipend	390.00	1/25/10	1/29/10	Outdoor Science School	1	390.00
192	Parke, Laurel	Teacher	Imperial/Truex	misc hrly rate	36.70	11/9/09	6/17/10	Tutor	18	660.60
193	Parrish, Karen	Teacher	Special Prog/Truex	misc hrly rate	36.70	9/10/09	5/27/10	Elem Advisor Meetings	12	440.40
194	Patane, Mary	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
195	Patel, Aekta	Teacher	Special Prog/Truex	misc hrly rate	36.70	9/10/09	5/27/10	Elem Advisor Meetings	12	440.40
196	Perez, Aliset	Teacher	McPherson/Hanson	misc hrly rate	36.70	11/12/09	6/15/10	IEP's/Inservice	10	367.00
197	Prothero, Alice	Teacher	Orange HS/Truex	misc hrly rate	36.70	9/21/09	6/17/10	AVID Curriculum Development	4	146.80
198	Quiros, Pamela	Media Sp	Ed Tech/Hausner	misc hrly rate	36.70	11/1/09	6/30/10	Staff Development/Ed Tech	20	734.00
199	Ray, Robin	Teacher	Sycamore/Truex	payment	119.00	11/11/09	11/11/09	Intervention Conference	1	119.00
200	Rickabaugh, Laura	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	50	1,835.00
201	Risse, Mark	Teacher	Cerro Villa/Baden	noon sup rate	18.65	10/28/09	6/17/10	Noon Supervision	134	2,499.10
202	Roberts, Tara	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
203	Roberts, Tara	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
204	Robertson, Cheryl	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
205	Roman, Patricia	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
206	Rooten, Donna	Teacher	Orange HS/Truex	misc hrly rate	36.70	9/21/09	6/17/10	AVID Curriculum Development	4	146.80

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
207	Rosselli, Robert	Teacher	Taft/Truex	misc hrly rate	36.70	1/11/10	6/30/10	After School Meetings	3	110.10
208	Rotsios, Christine	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
209	Rowland, Heather	Teacher	Fairhaven/Truex	misc hrly rate	36.70	3/9/10	4/29/10	Tutor	24	880.80
210	Ruiz, Patricia	Teacher	California/Truex	misc hrly rate	36.70	11/1/09	12/18/09	After School Planning	20	734.00
211	Saenz, Jana	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
212	Saukkola, Carol	Teacher	Serrano/Lansman	noon sup rate	24.87	8/20/09	6/17/10	Noon Supervision	40	994.80
213	Scheidt, Suzanne	Teacher	Curriculum/Stoterau	payment	71.00	10/8/09	10/22/09	Hands-on Science	2	142.00
214	Scheidt, Suzanne	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
215	Scollick, Susan	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	4	146.80
216	Scollick, Susan	Teacher	Taft/Truex	misc hrly rate	36.70	1/11/10	6/30/10	After School Meetings	3	110.10
217	Scott, Brenda	Teacher	Yorba/Saraye	misc hrly rate	36.70	8/19/09	6/17/10	Saturday School	62	2,275.40
218	Scott-Griffith, Christie	Teacher	Esplanade/Truex	misc hrly rate	36.70	12/14/09	6/17/10	Tutor	50	1,835.00
219	Segal, Jeffrey	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	4/12/09	5/24/10	Honor Band Rehearsals	10	367.00
220	Self, Gina	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
221	Shannon, Diane	Teacher	Lampson/Truex	payment	550.00	7/1/09	6/30/10	Professional Development	1	550.00
222	Sherman, Lindsey	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
223	Shoemaker, Lori	Teacher	Sycamore/Truex	payment	119.00	11/11/09	11/11/09	Intervention Conference	1	119.00
224	Silva, Marianne	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
225	Silverman, Ginger	Teacher	Panorama/Truex	misc hrly rate	36.70	10/5/09	5/3/10	Native American Tutor	30	1,101.00
226	Sinclair, Diane	Teacher	Special Prog/Truex	misc hrly rate	36.70	9/10/09	5/27/10	Elem Advisor Meetings	12	440.40
227	Six, Kelly	Teacher	Villa Park HS/Howard	stipend	1,872.00	11/1/09	6/17/10	All Girls' Pep Advisor	1	1,872.00
228	Smith, Greg	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
229	Smith, Gregory	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
230	Snyder, Gary	Teacher	Yorba/Saraye	misc hrly rate	36.70	8/19/09	6/17/10	Saturday School	62	2,275.40
231	Stahler, Patricia	Teacher	Curriculum/Stoterau	misc hrly rate	36.70	4/12/09	5/24/10	Honor Band Rehearsals	10	367.00
232	Stephens, Michele	Teacher	Imperial/Truex	misc hrly rate	36.70	10/5/09	5/3/10	Native American Tutor	30	1,101.00
233	Stephens, Michele	Teacher	Imperial/Truex	misc hrly rate	36.70	11/9/09	6/17/10	Tutor	18	660.60
234	Stewart, Steve	Teacher	Villa Park HS/Howard	stipend	2,693.00	11/1/09	2/28/10	Varsity Assist Boys' Wrestling/E	1	2,693.00
235	Strozewski, Sue	Teacher	Cambridge/Truex	misc hrly rate	36.70	11/16/09	4/30/10	Tutor	36	1,321.20
236	Surman, Janet	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
237	Swanek, Nathan	Teacher	Orange HS/Truex	misc hrly rate	36.70	11/3/09	11/3/09	CAHSEE Testing	4	146.80
238	Swanek, Nathan	Teacher	Orange HS/Truex	misc hrly rate	36.70	10/5/09	5/3/10	Native American Tutor	30	1,101.00
239	Swenson, Kellyn	Teacher	Taft/Hanson	payment	119.00	11/3/09	11/3/09	Inservice	1	119.00
240	Swenson, Kellyn	Teacher	Taft/Truex	misc hrly rate	36.70	12/8/09	12/8/09	GLAD Training	1	36.70
241	Swenson, Kellyn	Teacher	Taft/Truex	misc hrly rate	36.70	1/11/10	6/30/10	After School Meetings	3	110.10

Staff Responsibility:
Ed Kisee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
242	Takayama, Mary Ellen	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
243	Tanioka, Chris	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
244	Tarpley, Alysia	Teacher	Taft/Truex	misc hrly rate	36.70	12/10/09	12/10/09	Math Night	1	36.70
245	Thomas, Cynthia	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
246	Thompson, Debra	Teacher	Esplanade/Truex	misc hrly rate	36.70	12/14/09	6/17/10	Tutor	30	1,101.00
247	Tippets, Rebekah	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
248	Tomikeh, Toma	Teacher	Research/Sterling	payment	119.00	11/3/09	11/3/09	CAHSEE Testing	1	119.00
249	Torres, Richard	Teacher	Cambridge/Truex	misc hrly rate	36.70	10/5/09	5/3/10	Native American Tutor	30	1,101.00
250	Turk, Juliana	Teacher	Research/Sterling	payment	119.00	11/3/09	11/3/09	CAHSEE Testing	1	119.00
251	Urquhart, Laura	Teacher	Curriculum/Stoterau	payment	71.00	10/8/09	10/22/09	Hands-on Science	2	142.00
252	Urquhart, Laura	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
253	Van Doren, Sandra	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
254	Vanderschraaf, Nicole	Teacher	Curriculum/Stoterau	payment	71.00	10/12/09	10/20/09	Hands-on Science	2	142.00
255	Vasquez, Benjamin	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
256	Vega, June	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
257	Visconti, Jennifer	Teacher	Orange HS/Truex	misc hrly rate	36.70	1/15/10	6/17/10	Read/Grade Essays	11	403.70
258	Wegrocki, Janeen	Teacher	Sycamore/Truex	payment	119.00	11/11/09	11/11/09	Intervention Conference	1	119.00
259	Wielenga, Laurie	Teacher	Orange HS/Truex	misc hrly rate	36.70	1/15/10	6/17/10	Read/Grade Essays	11	403.70
260	Williams, Danna	Teacher	Curriculum/Stoterau	payment	71.00	10/5/09	10/19/09	Hands-on Science	2	142.00
261	Williams, Scott	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	11/1/09	6/30/10	Staff Development/Ed Tech	20	734.00
262	Williams, Scott	Teacher	Ed Tech/Hausner	misc hrly rate	36.70	10/5/09	6/10/10	Staff Development/Read 180	25	917.50
263	Williams, Scott	Teacher	Villa Park HS/Howard	stipend	750.00	8/1/09	11/30/09	JV Girls' Golf	1	750.00
264	Wilson, Karen	Media Sp	Orange HS/Truex	misc hrly rate	36.70	11/1/09	6/17/10	Data Analysis	40	1,468.00
265	Wilson, Karen	Media Sp	Ed Tech/Hausner	misc hrly rate	36.70	11/1/09	6/30/10	Staff Development/Ed Tech	20	734.00
266	Wilson, Karen	Media Sp	Orange HS/Johnson	stipend	1,473.00	8/20/09	6/17/10	Floating stipend	1	1,473.00
267	Wilson, Lisa	Teacher	Research/Sterling	payment	119.00	11/3/09	11/3/09	CAHSEE Testing	1	119.00
268	Zarkos, Elizabeth	Teacher	Adult Ed/Reider	hrly rate	31.20	11/3/09	11/4/09	CAHSEE Testing	4	124.80
269	Zielinski, Lauren	Teacher	Special Prog/Truex	payment	119.00	11/2/09	11/10/09	GLAD Training	2	238.00
270	Zielinski, Lauren	Teacher	Special Prog/Truex	misc hrly rate	36.70	9/10/09	5/27/10	Elem Advisor Meetings	12	440.40
STUDENT TEACHER PLACEMENTS										
	Morse, Bonnie	Teacher	McPherson/Bentley	Concordia	5	11/2/09	1/15/10	Vevia, David		

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
EMPLOYMENT							
Hourly							
Basaca, Liliana	Instructional Assistant, Sp Ed	Orange HS/ Hanson	hourly rate	13.89	10/12/09		replacement S. Elwood
De Marco, Marceila	Community Assistant	El Modena HS/Briquelet	hourly rate	13.23	11/5/09		new position
Galvez, Raul	Bus Driver	Transportation/McDonald	hourly rate	16.97	11/23/09		replacement M. Zamora
Green, Nancy	Instructional Assistant, Sp Ed	Parkside/Hanson	hourly rate	13.89	11/2/09		replacement A. Overton
Manning, Heather	Instructional Assistant, Sp Ed	Special Ed/Hanson	hourly rate	13.89	11/3/09		replacement L. Torrez
Mastromonaco, Cara	Instructional Assistant, Sp Ed	Parkside/Hanson	hourly rate	15.34	10/5/09		replacement C. Leavelle
Moss, Durrell	Campus Security	Orange HS/ Johnson	hourly rate	13.61	11/12/09		replacement J. Penilla
Oveido, Christine	Senior Food Service Assistant	West Orange/Reeves	hourly rate	12.92	11/30/09		replacement L. Crane
Schumacher, Linda	Food Service Assistant	Orange HS/Reeves	hourly rate	11.73	11/5/09		replacement B. Herrera
Segura, Juana	Food Service Assistant	Canyon HS/Reeves	hourly rate	12.92	11/18/09		replacement E. McKay
Simmering, Brian	Farm Hand	Orange HS/Johnson	hourly rate	8.53	10/22/09		replacement J. Macklin
Tijunait, Marissa	Instructional Assistant, Sp Ed	Portola MS/Hanson	hourly rate	13.89	11/18/09		replacement J. Greer
Tomlinson, Brian	Instructional Assistant, Sp Ed	El Modena HS/Hanson	hourly rate	14.62	11/4/09		replacement S. Perry
SHORT TERM EMPLOYMENT							
Aboud, Jenaun	Colorguard Coach	Canyon HS/Bowden	monthly rate	500.00	8/20/09		Not to exceed \$4,500
Ausmus, Leslie	IB Editor	Canyon HS/Bowden	monthly rate	312.50	11/1/09		Not to exceed \$2,500
Bridgeman, Vanessa	AVID Tutor	Portola MS/Backstrom	hourly rate	10.00	11/2/09		Not to exceed \$2,500
SEPARATIONS							
Aguilar, Salina	Instructional Assistant	Panorama/Hanson				11/10/09	Probationary release
Castaneda, Valentna	Instructional Assistant	Canyon Hills/Hanson				10/20/09	Resignation
Galvan, Irene	Food Service Assistant	Nutrition Services/Reeves				11/30/09	39 month reemployment
Hall, David	Instructional Assistant	Canyon Rim/Hanson				10/30/09	Resignation
McKay, Enriqueta	Food Service Assistant	Canyon HS/Reeves				10/30/09	Resignation
Riley, Kay	Instructional Assistant	Olive/Hanson				11/24/09	Resignation
Zamora, Miguel	Bus Driver	Transportation/McDonald				10/27/09	Resignation

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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
EXTRA PAY PROJECT - COACHING STIPENDS									
Kapp, Bryan	Walk-On Coach	El Modena/Briquelet	stipend	1,350.00	8/1/09	11/30/09	Varsity Boys' Wrstling/Golf	1	1,350.00
Brown, Michael	Walk-On Coach	El Modena/Briquelet	stipend	1,054.00	8/1/09	11/30/09	Varsity Boys' Wrstling/Golf	1	1,054.00
Bierstedt, Kristin	Walk-On Coach	El Modena/Briquelet	stipend	2,000.00	11/1/09	2/28/10	FS Girls' Soccer/BP	1	2,000.00
White, Elizabeth	Walk-On Coach	El Modena/Briquelet	stipend	2,000.00	11/1/09	2/28/10	JV Girls' Soccer/BP	1	2,000.00
Detviler, Timothy	Walk-On Coach	El Modena/Briquelet	stipend	1,500.00	11/1/09	2/28/10	FS Boys' Soccer/BP	1	1,500.00
Dunbar, Dan	Walk-On Coach	El Modena/Briquelet	stipend	2,528.00	11/1/09	2/28/10	Varsity Girls' Soccer	1	2,528.00
Salling, William	Walk-On Coach	Orange HS/Johnson	stipend	331.00	8/21/09	11/15/09	Boys' Cross Country	1	331.00
Fisher, Jason	Walk-On Coach	Orange HS/Johnson	stipend	500.00	8/21/09	11/15/09	Boys' Cross Country	1	500.00
Gonzalez, Frank	Walk-On Coach	Orange HS/Johnson	stipend	3,367.00	11/15/09	2/28/10	Varsity Boys' Wrestling	1	3,367.00
French, William	Walk-On Coach	Orange HS/Johnson	stipend	750.00	9/15/09	11/15/09	Varsity Boys' C. Country	1	750.00
Vega, Juan	Walk-On Coach	Orange HS/Johnson	stipend	450.00	9/15/09	11/15/09	Varsity Boys' C. Country	1	450.00
Gomez, Alex	Walk-On Coach	Orange HS/Johnson	stipend	2,693.00	12/1/09	2/28/10	Varsity Assist Boys' Wrestli	1	2,693.00
Miranda, Diego	Walk-On Coach	Orange HS/Johnson	stipend	1,264.00	11/30/09	2/28/10	JV Boys' Soccer	1	1,264.00
Smith, Patrick	Walk-On Coach	Villa Park HS/Howard	stipend	497.75	8/1/09	11/30/09	Soph. Boys' Football	1	497.75
Goosby, Ryan	Walk-On Coach	Villa Park HS/Howard	stipend	195.50	8/1/09	11/30/09	Frosh. Boys' Football	1	195.50
Goosby, Ryan	Walk-On Coach	Villa Park HS/Howard	stipend	497.75	8/1/09	11/30/09	Soph. Boys' Football	1	497.75
Lawson, Sherie	Walk-On Coach	Villa Park HS/Howard	stipend	2,500.00	2/1/10	5/30/10	JV Girls' Softball	1	2,500.00
Gaither, Andrew	Walk-On Coach	Villa Park HS/Howard	stipend	1,654.00	8/1/09	11/30/09	JV Girls' Golf	1	1,654.00
Westphal, Don	Walk-On Coach	Villa Park HS/Howard	stipend	995.50	8/1/09	11/30/09	Soph. Boys' Football	1	995.50
Goosby, Ryan	Walk-On Coach	Villa Park HS/Howard	stipend	521.50	8/1/09	11/30/09	Frosh. Boys' Football	1	521.50
Smith, Patrick	Walk-On Coach	Villa Park HS/Howard	stipend	521.50	8/1/09	11/30/09	Frosh. Boys' Football	1	521.50
Trowery, Garbriel	Walk-On Coach	Villa Park HS/Howard	stipend	800.00	8/1/09	11/30/09	Frosh. Boys' Football	1	800.00
Cachy, Anthony	Walk-On Coach	Villa Park HS/Howard	stipend	800.00	8/1/09	11/30/09	Frosh. Boys' Football	1	800.00
Myers, Justin	Walk-On Coach	Villa Park HS/Howard	stipend	800.00	8/1/09	11/30/09	Frosh. Boys' Football	1	800.00
Smith, Patrick	Walk-On Coach	Villa Park HS/Howard	stipend	97.75	8/1/09	11/30/09	Frosh. Boys' Football	1	97.75
Goosby, Ryan	Walk-On Coach	Villa Park HS/Howard	stipend	97.75	8/1/09	11/30/09	Frosh. Boys' Football	1	97.75
Smith, Patrick	Walk-On Coach	Villa Park HS/Howard	stipend	195.50	8/1/09	11/30/09	Frosh. Boys' Football	1	195.50
Mugica, Allen	Walk-On Coach	Villa Park HS/Howard	stipend	800.00	8/1/09	11/30/09	Frosh. Boys' Football	1	800.00
Farrell, Jonathan	Walk-On Coach	Villa Park HS/Howard	stipend	800.00	8/1/09	11/30/09	Frosh. Boys' Football	1	800.00
Burns, Martin	Walk-On Coach	Villa Park HS/Howard	stipend	995.00	8/1/09	11/30/09	Frosh. Boys' Football	1	995.00

Staff Responsibility: Ed Kissee,
Assistant Superintendent, Human Resources

TOPIC: TEACHER ASSIGNMENT/CONSENT - VARIABLE OR SHORT-TERM WAIVER

DESCRIPTION: Since July 1994, the California Commission on Teacher Credentialing (CCTC) has had the authority to issue waiver documents relating to educator preparation and credentialing which provide school districts the ability to employ or assign persons who are not fully credentialed to qualifying assignments. The CCTC has divided the waiver process into two types of waivers; short-term and variable term. Short-Term Waivers give school districts the ability to cover immediate and short-term needs. This waiver allows employers to assign teachers who hold a basic credential to teach outside of their credential authorization for one semester or less with the teachers' consent. Variable Term Waivers give school districts the ability to cover assignments when a fully credentialed employee cannot be found. Waivers allow school districts to meet staffing needs while searching for an individual who either holds an appropriate credential or qualifies for one of the available assignment options. It also allows the individuals holding waivers to complete their credential requirements while serving in the classroom.

The certificated employee(s) whose name(s) is/are listed on the attached has/have met the requirements, has/have consented to the assignment, and has/have been judged by the site administrator to be competent in the subject matter. Likewise, all other means of credentialing and reassignment have been explored. The passage of this waiver will allow the District to remain compliant with SB 435, which requires that all teachers be appropriately assigned.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the variable term waiver(s) as presented.

VARIABLE/SHORT TERM WAIVERS

Board Agenda
December 10, 2009

<u>NAME</u>	<u>SITE</u>	<u>POSITION</u>
E.C. 44265.3 Preparation Program: Speech-Language Pathology Services Credential		
Natalie Davis	Parkside Pre-K	Speech Therapist, (Renewal of waiver to complete requirements)

TOPIC: **STUDY TRIPS**

DESCRIPTION: El Modena High School – Girls Water Polo Team – Arroyo Grande, CA – January 8-9, 2010

El Modena High's Girls Water Polo Team, under the direction of Victor Flynn, will travel to Arroyo Grande to participate in the Arroyo Grande Girls Varsity Water Polo Tournament during winter break. The athletes will have the opportunity to compete against top-ranked water polo teams from throughout the state. Twelve female students will be accompanied by four female and two male adult chaperones and will stay at the Best Western Casa Grande Inn, Arroyo Grande. Transportation will be provided by parents who will have an approved District driver certificate on file prior to the trip. Cost per student is \$80 and scholarships are available. Students will not miss any school days. A substitute will not be required.

Orange High School – Future Farmers of America (FFA)/Agriculture – Ontario, CA – January 8-9, 2010

Orange High's Future Farmers of America (FFA) under the direction of Patti Williams, will travel to Ontario to attend the Made for Excellence Conference during winter break. The conference focuses on personal leadership. Students work on team building, interpersonal skills, and leadership. Four male students and will be accompanied by one female and male adult chaperone and will stay at the Ontario Hilton. Transportation will be provided by Orange High's District agriculture truck. Cost per student is \$115.00 and scholarships are available. Students will not miss any school days. A substitute will not be required.

Jordan Elementary - 6th Grade Class – Forest Center - Outdoor Science School - January 25 – 29, 2010

The sixth grade students from Jordan Elementary School, under direction of Nancy Hulbert, will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to study science in a natural setting. Students will have the opportunity to explore established trails, investigate geological features, observe wildlife and compare plant adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content

Standards and the California Science Framework. Students attending the program from each participating school are responsible for the program cost. There is no impact to the general fund. The student cost may be supplemented by funds donated from individual parent organizations. The cost will not exceed \$360 per student, and scholarships are available.

Chapman Hills and Linda Vista Elementary – 6th Grade Classes – Calvary – Outdoor Science School – January 25 – 29, 2010

The sixth grade students from Chapman Hills and Linda Vista Elementary Schools, under direction of Michael Higgins, Jamie Park, Janis Murray, and Lindsay Sherman, will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to study science in a natural setting. Students will have the opportunity to explore established trails, investigate geological features, observe wildlife and compare plant adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Students attending the program from each participating school are responsible for the program cost. There is no impact to the general fund. The student cost may be supplemented by funds donated from individual parent organizations. The cost will not exceed \$360 per student, and scholarships are available.

Serrano Elementary - 6th Grade Class – Camp Creekside - Outdoor Science School – February 1 - 5, 2010

The sixth grade students from Serrano Elementary School, under direction of Carol Saukkola and LuAnn Fisher, will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to study science in a natural setting. Students will have the opportunity to explore established trails, investigate geological features, observe wildlife and compare plant adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Students attending the program from each participating school are responsible for the program cost. There is no impact to the general fund. The student cost may be

supplemented by funds donated from individual parent organizations. The cost will not exceed \$360 per student, and scholarships are available.

Crescent Elementary – 4th Grade Class – San Juan Capistrano – Capistrano Mission & Lazy W Ranch – February 8 - 9, 2010

The fourth grade students from Crescent Elementary School, under the direction of Richard O'Connor and Suzanne Fowler, will participate in the Capistrano Mission & Lazy W Ranch program. Students will have the opportunity to participate in the "California History" trip. All students will learn about life during the gold rush era and explore California's cultural time periods through interactive activities. This program directly correlates with the 4th grade History Standards. There is no impact to the general fund. The student cost may be supplemented by funds donated by individual parent organizations. The cost will not exceed \$142 per student, and scholarships are available.

Taft Elementary – 6th Grade G.A.T.E. Class – Camp Whittle Outdoor Science School – Fawnskin – February 16 – 19, 2010

The sixth grade G.A.T.E. students from Taft Elementary School, under the direction of Robert Rosselli, will participate in the YMCA of Metropolitan Los Angeles Camping Services, Camp Whittle program. This four-day program provides students an opportunity to study science in a natural setting. Students will have the opportunity to explore established trails, investigate geological features, observe wildlife and compare plant adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The school is centered on an academic theme and all curriculum is based on California State Standards. Students attending the program from each participating school are responsible for the program cost. There is no impact to the general fund. The student cost may be supplemented by funds donated from individual parent organizations. The cost will not exceed \$270 per student, and scholarships are available.

Taft Elementary – 4th/5th G.A.T.E. Classes – Catalina Environmental Leadership Program – Catalina – March 22 - 24, 2010

The fourth and fifth grade G.A.T.E. students from Taft Elementary School, under the direction of Alysia Tarpley, will participate in the Catalina Environmental Leadership Program. CELP will enrich the Science Curriculum being taught for both the 4th and 5th grade GATE students. Students attending the program are responsible for the program cost. There is no impact to the general fund. The student cost may be supplemented by funds donated by individual parent organizations. The cost will not exceed \$300 per student, and scholarships are available. No substitute will be required.

El Modena High School – Choir and Band – San Diego, CA – April 23-25, 2009

El Modena High's Choir and Band, under the direction of Tracy Solis and Randy Ames, will travel to San Diego to perform in the nationally acclaimed adjudicated Heritage Music Festival. The Heritage Music Festival is recognized as an accredited travel study school by the National Association of Accredited Schools. Students will also participate in an onstage master class with a college music professor and will interact with music groups from across the country. Thirty-nine female and twenty-two male students will be accompanied by four female and two male adult chaperones and will stay at the Crown Plaza, San Diego. Transportation will be provided by District bus, paid by ASB funds. Cost per student is \$275 and scholarships are available. Students will miss a half day of school. Substitutes will not be required.

Crescent Elementary – 4th Grade G.A.T.E. Class – Catalina Island – Toyon Bay – Catalina Island Marine Institute – May 17 - 19, 2010

The fourth grade G.A.T.E. students from Crescent Elementary School, under the direction of Richard O'Connor and Suzanne Fowler, will travel to Catalina Island Marine Institute. The program focuses on hands on experiences in Science. Through the combination of labs, aquariums and touch tanks on land and snorkeling, kayaking and collecting data in the field. Students and teachers will learn about the many ecosystems of the island and ocean and get to see and touch a whole range of fish, algae, sharks and rays. Students attending the program are responsible for the

program cost. There is no impact to the general fund. The student cost may be supplemented by funds donated from individual parent organizations. The cost will not exceed \$219 per student, and scholarships are available.

Riverdale Elementary - 6th Grade Class – Cedar Crest - Outdoor Science School – May 25 – 28, 2010

The sixth grade students from Riverdale Elementary School, under the direction of Gino Self, will participate in the Orange County Department of Education's Outdoor Science School program. This four-day program provides students an opportunity to study science in a natural setting. Students will have the opportunity to explore established trails, investigate geological features, observe wildlife and compare plant adaptations. Students will study the night sky through telescopes, participate in line and folk dances, create and perform science and nature skits. The curriculum at the camp is aligned with the California Science Content Standards and the California Science Framework. Students attending the program from each participating school are responsible for the program cost. There is no impact to the general fund. The student cost may be supplemented by funds donated from individual parent organizations. The cost will not exceed \$325 per student, and scholarships are available.

FISCAL IMPACT: Receipt of restricted categorical fund monies and unrestricted donated funds.

RECOMMENDATION: It is recommended that the Board of Education approve the study trips as presented.

**TOPIC: WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES
ACCREDITATION FULL SELF-STUDY VISITATION – EL
MODENA HIGH SCHOOL**

DESCRIPTION: El Modena High School will be participating in an accreditation full self-study visit by the Western Association of Schools and Colleges (WASC) on March 7-9, 2010. The committee will provide an outside perspective on the quality of the curricular and instructional program provided for students. The committee will review student performance data, observe the school in operation, visit classes, and dialogue with administrators, teachers, and students. The committee will report its findings to the high school and formally submit a term of accreditation along with the summary. WASC team members require reimbursement for expenses incurred (transportation, mileage, accommodations, meals and miscellaneous supplies) during the visitation process. WASC visitation has been budgeted for the 2009–10 school year.

FISCAL IMPACT: Not to Exceed \$18,348
01.00-0010-0-5850-1143-2700-391-202-000

RECOMMENDATION: It is recommended that the Board of Education approve the WASC visitation and expenditures for El Modena High School.

TOPIC: **SINGLE PLANS FOR STUDENT ACHIEVEMENT FOR THE 2009-2010 SCHOOL YEAR**

DESCRIPTION: Annually, the Board of Education accepts and approves the Single Plan for Student Achievement from each school, receiving funding through the Consolidated Application for State and Federal Funding.

The School Site Council of each school, with the review, certification, and advice of their applicable school advisory committees, has developed and approved the Single Plan for Student Achievement for each school for the 2009-10 school year. The content of the plan is aligned with the District's strategic plan and school goals for improving student achievement. The goals are based upon an analysis of verifiable state data from the spring 2009 STAR Assessment Program and current educational practices at the school site. The plans also contain the categorical site budget, which has been approved by the School Site Council.

In addition, as a requirement for schools identified for Program Improvement Year 1, the School Plan for Student Achievement must be revised within three months. Cambridge, Jordan and West Orange Elementary Schools and Orange High School have submitted to the Board of Education their revised School Plans for approval.

The Single Plans for Student Achievement have been reviewed by Educational Services staff. All plans have been found to contain the required elements.

The Single Plans for Student Achievement are available for review in the Board Room this evening and, after tonight, in the Special Programs Office and at the school sites.

FISCAL IMPACT: Acceptance of this report has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept and approve the Single Plans for Student Achievement for the 2009-10 school year.

TOPIC: **ADDENDUM TO THE ORANGE UNIFIED SCHOOL DISTRICT LOCAL EDUCATIONAL AGENCY (LEA) PLAN**

DESCRIPTION: The Elementary and Secondary Education Act (ESEA) Section 1116(c)(7)(A)(i) through (viii) requires that Local Educational Agencies (LEAs) identified for Program Improvement (PI) shall, no later than three months after being identified, develop or revise an LEA Plan, in consultation with parents, school staff, and others. Rather than completely rewriting the District's existing LEA Plan, the California Department of Education (CDE) requires writing a Plan Addendum to address the items described below.

The Educational Services Department has worked with the Special Education, Human Resources and Business Services Departments, along with teacher representatives, parents, classified personnel and site administrators to develop the District's LEA Plan Addendum. Content Requirements for the LEA Plan Addendum include:

- Specific, measurable achievement goals and targets for all students and subgroups, addressing all elements of Adequate Yearly Progress (AYP);
- Identification of fundamental teaching and learning needs in the schools and actions that have the greatest likelihood of improving the achievement of students in meeting state standards;
- The use of scientifically based research strategies that strengthen the core academic program and address the professional development needs of the instructional staff;
- Identification of how technical assistance will be obtained to support implementation of the LEA Plan revisions;
- Incorporating, as appropriate, learning activities before school, after school, during the summer, and during an extension of the school year; and
- Strategies to promote effective parental involvement in the school.

FISCAL IMPACT: Acceptance of this report has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept and approve the Addendum to the Local Educational Agency Plan for the District.

TOPIC:	TEXTBOOK ADOPTIONS – FINAL
DESCRIPTION:	The attached list of textbooks has been available for review for the thirty days required by the Education Code.
FISCAL IMPACT:	<p>Textbooks will be purchased from the textbook accounts during the 2009-10 school year. Intervention/supplemental adoptions are used to supplement the basic textbook and are purchased with funds other than the state textbook monies.</p> <p>District and State Textbook Account Numbers: 01.00-7156-0-4110-1110-1000-609-609-000 Other accounts are used for intervention/supplemental adoptions.</p>
RECOMMENDATION:	It is recommended that the Board of Education adopt the attached list of textbooks for the Orange Unified School District.

Orange Unified School District

TEXTBOOK ADOPTIONS

Board Review – October 15 & 29, 2009

Final Approval – December 10, 2009

INTERVENTION ADOPTIONS

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Quantity</i>	<i>Cost Per Item</i>	<i>Total Cost</i>
Language I 4th Edition	Language Arts	6-8	Sopris West	2009	1602188424	Yes	10/14/09	Title I Funds	160	\$27.69	\$4,430.40

SUPPLEMENTAL ADOPTIONS

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Quantity</i>	<i>Cost Per Item</i>	<i>Total Cost</i>
The Animator's Survival Kit	ROP / Animation	9-12	Faber & Faber	2001	0571202284	No	10/5/09	ROP/Lottery Funds	90	\$35.89	\$3,230.10

☐ Estimated Quantities needed for 2009-2010 School Year

TOPIC: **TEXTBOOK RE-ADOPTION**

DESCRIPTION: The current Language Arts materials adopted for use in grades K-5 are published by Houghton Mifflin Harcourt Publishers. The current adoption requires the annual purchase of accompanying workbooks.

Houghton Mifflin Harcourt is providing an opportunity for school districts in California to upgrade to Houghton Mifflin Reading, Medallion Edition, which uses the same reading anthology textbook but provides improved teacher materials, especially in the areas of writing and instruction for students for whom English is a second language. In this adoption of the Medallion Edition, the student workbooks are included in the purchase price for the life of the adoption through 2015-2016, providing these instructional materials for all K-5 students for the next six years.

FISCAL IMPACT: Textbook Account.....not to exceed.....\$470,000
01.00-7156-0-4110-1110-1000-609-609-000
Other accounts are used for intervention / supplemental adoptions.

RECOMMENDATION: It is recommended that the Board of Education approve the re-adoption and purchase of the Houghton Mifflin Harcourt reading materials, Medallion edition.

Orange Unified School District
TEXTBOOK RE-ADOPTIONS
December 10, 2009

TEXTBOOK RE-ADOPTIONS

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Total Cost</i>
Houghton Mifflin Reading : Medallion Edition	Language Arts	K-5	Houghton Mifflin Harcourt	2010	K - 9780547263533 1 st - 9780547263595 2 nd - 9780547263540 3 rd - 9780547263557 4 th - 9780547263564 5 th - 9780547263571	Yes	12/7/09	State Textbook Funding	\$470,000

OUSD/Morga/Stoterau
Board Agenda
December 10, 2009

TOPIC: **ADOPTION OF RESOLUTION NO. 13-09-10 AND
ACCEPTANCE OF FUNDS FOR 2009-2010 GENERAL
CHILD CARE AND DEVELOPMENT PROGRAMS**

DESCRIPTION: The Child Development Services Department has received notification from the California Department of Education, Child Development Division, that the 2009-2010 funding for the General Child Care and Development Programs Contract will be \$68,513. Funds are provided through grants awarded to the District for low income families to receive for school age and preschool children, child development, and child care services.

FISCAL IMPACT: Receipt of funding totaling \$68,513

RECOMMENDATION: It is recommended that the board of Education adopt Resolution No.13-09-10 accepting child development funds in the amount of \$68,513 for the 2009-10 fiscal year.

RESOLUTION No. 13-09-1-0

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services **and to authorize the designated personnel to sign contract documents for Fiscal Year 2009/10 – 2011/12.**

RESOLUTION

BE IT RESOLVED that the Governing Board of Orange Unified School District

authorizes entering into local agreement number/s CRPM - 9083 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
<u>Renae Dreier Ed.D</u>	<u>Superintendent</u>	<u></u>
<u>James Stephens</u>	<u>Child Development Services Director</u>	<u></u>
<u></u>	<u></u>	<u></u>

PASSED AND ADOPTED THIS 10th day of December 2009/10, by the Governing Board of Orange Unified School District of Orange County, California.

I, _____, Clerk of the Governing Board of Orange Unified School District, of Orange County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

(Clerk's signature)

December 10, 2009
(Date)

TOPIC: ADOPTION OF RESOLUTION NO. 14-09-10 AND
ACCEPTANCE OF FUNDS FOR 2009-10 – 2011-12 CHILD
CARE AND DEVELOPMENT FACILITIES RENOVATION
AND REPAIR PROJECT

DESCRIPTION: The Child Development Services Department has received notification from the California Department of Education, Child Development Division, that the 2009-2010 through 2011-2012 funding for the District will be \$32,803. Funds are provided through grants awarded to the District for major maintenance of existing child care and development facilities. Funds will be used to offset costs for the recent renovation of a new preschool room at the Child Development Center located on the Parkside Campus.

FISCAL IMPACT: Receipt of funding totaling \$32,803

RECOMMENDATION: It is recommended that the board of Education adopt Resolution No. 14-09-10 accepting child development funds in the amount of \$32,803 for the 2009-10 fiscal year.

RESOLUTION No. 14-09-10

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2009/10.

RESOLUTION

BE IT RESOLVED that the Governing Board of Orange Unified School District

authorizes entering into local agreement number/s CCTR - 9389 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
<u>Renaë Dreier Ed.D</u>	<u>Superintendent</u>	<u></u>
<u>James Stephens</u>	<u>Child Development Services Director</u>	<u></u>
<u></u>	<u></u>	<u></u>

PASSED AND ADOPTED THIS 10th day of December 2009/10, by the
Governing Board of Orange Unified School District
of Orange County, California.

I, _____, Clerk of the Governing Board of
Orange Unified School District, of Orange, County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

<u></u>	<u>December 10, 2009</u>
(Clerk's signature)	(Date)

TOPIC: **EXPULSION OF STUDENT: CASE NO. 09-10-19**

DESCRIPTION: Violation of California Education Code 48900 (b) (k)

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (through June 30, 2010) and transfer to Community Day School for the duration of the 2009-10 school year.

A panel of administrators met with the student and family on November 10, 2009. The panel determined a recommendation for the expulsion (stipulated) be presented to the Board of Education.

TOPIC: **EXPULSION OF STUDENT: CASE NO. 09-10-20**

DESCRIPTION: Violation of California Education Code 48900 (c), (d), (k) and 48915 (c-3)

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for one calendar year from the date of Board action (through December 2011) and transfer to Community Day School for the duration of the expulsion.

A panel of administrators met with the student and family on November 19, 2009. The panel determined a recommendation for the expulsion (stipulated) be presented to the Board of Education.

TOPIC:	CONTRACT SERVICES REPORT – PUPIL SERVICES
DESCRIPTION:	The following is a report of contract service items for Pupil Services.
PERRY PASSARO, PH.D.	<p>Services are required for the purpose of providing a student assessment in the area of psycho-education during the 2009-10 school year.</p> <p>Special Education not to exceed \$3,640</p> <p>01.00-6500-0-5842-5770-1190-207-207-000</p>
ABBY ROZENBERG, M.S. CCC-SLP	<p>Services are required for the purpose of providing a student assessment in the area of speech and language during the 2009-10 school year.</p> <p>Special Education not to exceed \$1,500</p> <p>01.00-6500-0-5842-5770-1190-207-207-000</p>
SAGE BEHAVIOR SERVICES	<p>Services are required for the purpose of providing behavior intervention to individuals with exceptional needs during the 2009-10 school year.</p> <p>Special Education not to exceed \$40,000</p> <p>01.00-6500-0-5871-5770-1190-207-207-000</p>
SPEECH AND LANGUAGE PROFESSIONAL SERVICES	<p>Services are required to provide speech and language services to special education students, as required by law, during the 2009-10 school year.</p> <p>Special Education not to exceed \$44,000</p> <p>01.00-6500-0-5850-5770-1190-207-207-000</p>
ROSA M. YEUNG, PH.D.	<p>Services are required for attendance at an Individual Educational Program (IEP) meeting to present the results of a psycho-educational student assessment.</p> <p>Special Education not to exceed \$200</p> <p>01.00-6500-0-5842-5770-1190-207-207-000</p>
FISCAL IMPACT:	\$89,340
RECOMMENDATION:	It is recommended that the Board of Education approve the Contract Services Report- Pupil Services as presented.

OUSD /Hanson
 Board Agenda
 December 10, 2009