THE ORANGE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

. . . WELCOMES YOU AND APPRECIATES YOUR INTEREST IN OUSD SCHOOLS

The Board of Education cordially invites you to attend Board meetings and to take an active role in the educational affairs of your community. The decisions of your elected officials affect your child, your child's future, the well-being of the community and, to a greater extent, the welfare of our country.

Board of Education/Superintendent

Rick Ledesma, President • John Ortega, Vice President • Mark Wayland, Clerk
Alexia Deligianni, Ed.D., Member • Kathryn Moffat, Member • Kimberlee Nichols, Member • Melissa Smith, Member
Renae E. Dreier, Ed.D., Superintendent

Mission Statement

"The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy."

Board Meetings

Regular Board meetings are typically scheduled the second and fourth Thursday of each month at 7:00 p.m. at the Orange Unified School District Education Center, 1401 North Handy Street, Building H. The purpose of the Board meeting is to conduct business. This is done in **Open Session**. Matters dealing with students and employees are reserved for **Closed Session** to provide confidentiality as required by law. Other Closed Session topics include: pending litigation, property negotiations and collective bargaining issues with employee associations.

Special Board Meetings

Meeting notices for **special meetings** are posted 24 hours in advance of the meeting and shall indicate the business to be transacted at the meeting. No other business shall be considered at the special meeting. The public will be provided an opportunity to address the item described in the notice.

Emergency Board Meetings

When the Board determines that an emergency situation exists, it may call an **emergency meeting**. The Board may hold an emergency meeting without complying with the 24-hour notice or 24-hour posting requirement for special meetings pursuant to Government Code 54956. The Board shall comply with all other requirements for a special meeting during an emergency meeting.

Agendas

Agendas contain a brief description of each item to be discussed or transacted at the meeting. Copies of the agenda are available in the Superintendent's Office, Building B, at the District Education Center or on the web site at **www.orangeusd.k12.ca.us/board/calendar.asp.**

Consent Items are routine in nature and generally require no discussion. These items are acted upon by one motion; however, any such item may be considered separately at a Board member's re uest. Action Items are acted upon separately. Board members may ask questions or request that staff make a presentation before voting on an item. Information/ Discussion Items do not require action by the Board. The Board may take a tion only on those items listed in the printed agenda, except for emergencies.

Any member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request must be in writing and submitted to the Superintendent at least ten working days before the scheduled meeting date.

Addressing the Board

Persons wishing to address the Board are requested to fill out a "Public Comment" **blue card** available at the meeting on the information table. The "Public Comment" card should be submitted to the Superintendent or the Board Clerk prior to t e start of open session.

Speakers are limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. With Board consent, the Board President may modify the time allowed for public presentation. **Power Point and computer presentations are <u>not</u> allowed.** A speaker may not relinquish his/her time to another. When addressing the Board, speakers are requested to state their name for the record and address the Board from the podium. If the topic has been previously addressed, it is requested that the speaker's remarks be limited to **new points only**.

Speakers will be called upon at t e appropriate time during the meeting. Agenda items may be addressed during the Board's consideration of the item. Items **not on the agenda** that are within the Board's subject matter jurisdiction may be addressed during the "Public Comment" section. Items not on the agenda may not be acted on or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

No boisterous conduct shall be permitted at any Board meeting. Persistent boisterous conduct shall be grounds for summary termination by the Board President of that person's privilege of address.

"Any person who willfully disturbs any public school or any public school meeting is guilty of a misdemeanor and shall be punished by a fine of not more than five hundred dollars (\$500)." (CEC § 32210)

Complaints against employees will normally be heard in Closed Session. The District's complaint procedure should be followed before discussion with the Board.

Requests for Information

Requests for information shall be made in writing and submitted to the Superintendent's Office. There is a nominal charge of \$.10 per page for copies of public records.



Orange Unified is a tobacco-free school district. Tobacco use on District property is prohibited at all times.

Any individual with a disability who requires reasonable accommodation to participate in a Board meeting may request assistance by contacting the Superintendent's Office at 714.628.4487; fax: 714.628.4041.

ORANGE UNIFIED SCHOOL DISTRICT

Board of Education – Regular Meeting 1401 N. Handy Street – Orange, CA 92867

> Thursday, September 10, 2009 6:00 p.m. – Closed Session 7:00 p.m. – Open Session

AGENDA

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

- 1. CALL MEETING TO ORDER
- 2. ESTABLISH QUORUM
- 3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
- 4. ADJOURN TO CLOSED SESSION
 - a. PUBLIC EMPLOYEE EMPLOYMENT/DISMISSAL/RELEASE Government Code 54957
 - b. CONFERENCE WITH LABOR NEGOTIATORS

Government Code 54957

Agency Negotiators: Ed Kissee; Jamie Brown; Spencer Covert, Parker & Covert LLP

Employee Organizations: 1) Orange Unified Education Association

2) California School Employees Association

- 5. CALL TO ORDER REGULAR SESSION
- 6. PLEDGE OF ALLEGIANCE
- 7. REPORT OF CLOSED SESSION DECISIONS
- 8. ADOPTION OF AGENDA
- 9. ANNOUNCEMENTS AND ACKNOWLEDGEMENTS

A. Superintendent's Report	1
B. Board President's Report	1
C. Board Recognition of Students, Staff and Community	
D. Student Advisory Council to the Board of Education (SACBE) – Introduction	

10. APPROVAL OF MINUTES

July 23, 2009 (Regular Meeting) August 20, 2009 (Regular Meeting)

11. PUBLIC COMMENT - Non-Agenda Items

Members of the audience may address the Board of Education on items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should compete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted upon or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12.	ACTION ITEMS	
	A. Adoption of 2008/09 Unaudited Actuals and Revised Budget for 2009/10	3-10
13.	INFORMATION/DISCUSSION ITEMS	
15.	A. Proposed Board Policy Revisions – BP 1312.1 and BP 1312.3 – First Reading	11 15
	A. Troposed Board Folicy Revisions – Br 1312.1 and Br 1312.3 – First Reading	11-13
14.	CONSENT ITEMS	
	nt items are acted upon by one motion. However, any such item can be considered separately at a	ı Board member's
reques	st in which case it will be acted upon following approval of the Consent Items.	
	ADMINISTRATIVE SERVICES	1.0
	A. Purchase Orders List	
	B. Warrants List	
	C. Contract Services Report – Administrative Services	
	D. Acceptance of Completed Contracts and Notices of Completion	
	E. Resolution No. 07-09-10: Gann Amendment Appropriations Limit	
	F. Liability Claims	22
	HUMAN RESOURCES	22.41
	G. Personnel Report	
	H. Teacher Assignment/Consent – Variable or Short-Term Waiver	42-43
	EDUCATIONAL SERVICES	
	I. Contract Services Report – Educational Services	44-45
	PUPIL SERVICES	
	J. Contract Services Report – Pupil Services	46
15	5. PUBLIC COMMENT – Non-Agenda Items	
	(Please see No. 11 – Public Comment.)	
	1 tease see 110. 11 1 with Comment.)	
16	6. OTHER BUSINESS (Board/Staff Conference and Comments)	

ANNOUNCEMENTS AND ACKNOWLEDGMENTS

TOPIC: **ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION: 9.A. Superintendent's Report

9.B. Board President's Report

9.C. Board Member Recognition of Students, Staff, and

Community

TOPIC:

STUDENT ADVISORY COUNCIL TO THE BOARD OF **EDUCATION (SACBE) - INTRODUCTION**

DESCRIPTION:

Annually, each high school selects a student to represent the school at the meetings of the Board of Education. The Board believes it is important to seek out and consider student ideas, viewpoints, and reactions to the educational programs of the District. The individuals selected to serve as student advisors are exemplary students, engaged in campus activities, and leaders among their peers. They serve a one-year term that extends from September through June.

Throughout the 2009-2010 school year, Aileen Sterling, Executive Director for Secondary Education, will work with the student representatives to facilitate communication between the Board and the students of the District. Student Advisory Council to the Board of Education (SACBE) representatives are expected to attend all regular school Board meetings, remain informed on District issues, and contribute ideas and insights. At Board meetings, on a rotating basis, each student will present a State of the School report on their school of attendance.

The members of the 2009-2010 Student Advisory Council to the Board of Education are:

- Alexandra Adams, Canyon High School
- o Mary Ellen Havana, El Modena High School
- o Lorraine Ngin, Orange High School
- o Collier Beardsley, Villa Park High School
- o Richland High School, to be determined at a later date

FISCAL IMPACT:

This item has no fiscal impact.

RECOMMENDATION:

It is recommended that the Board of Education recognize and commend the designated students to serve as the 2009-2010 SACBE representatives.

ACTION ITEMS

TOPIC:

ADOPTION OF 2008/09 UNAUDITED ACTUALS AND **REVISED BUDGET FOR 2009/10**

DESCRIPTION:

Orange Unified School District, as a single-adoption District, adopted the 2009/10 budget on June 18, 2009. Education Code section 42127(i)(4) specifies that within 45 days after the Governor signs the budget, the district shall make available for public review any material revisions in the revenues and expenditures made available by the Budget Act. In compliance with AB 1200 requirements, the Board of Education is presented the 2008/09 Unaudited Actuals for approval prior to September 15.

Average Daily Attendance: Average daily attendance 27,264.73 (not including District charter schools) is used for purposes of calculating the Revenue Limit Apportionment, reflecting no change in ADA due to declining enrollment protection. The following chart is a composition of 2009/10 ADA:

26,864.74
33.65
48.00
37.12
23.49
229.84
<u>27.89</u>
27,264.73
1,093.46
1,008.35
2,101.81
29,366.54

Revenues: Included in the revenue of the District's budget for 2009/10 is a 4.25% cost of living adjustment (COLA) with an 18.355% Revenue Limit Deficit. In addition, the recent ABX4 2 Legislative Budget revision imposed a one-time reduction of \$250 per ADA. The COLA deficit and \$250 per ADA reduction yields an estimated \$680 per student decrease in the revenue-limit calculation resulting in a deficited revenue limit of \$4,956.26 per ADA for 2009/10. The 2009/10 Budget revenue component now reflects deferred revenues/carryovers from the 2008/09 fiscal year. The unexpended entitlements have been included in components of the 2008/09 ending fund balance and added to the 2009/10 expenditure lines. These entitlements, including State Fiscal Stabilization. Medical-Cal Billing option, English Language Acquisition Program, Economic Impact Aid, and Quality Education Investment Act, amount to approximately \$13.4 million.

Other unexpended/remaining components of the 2008/09 ending fund balance are El Rancho Charter School, non-resident tuition, site/department donations, Instructional Materials and the Legislative ABX4 2 Special Session deficit shift totaling approximately \$9 million.

Federal and state categoricals are projected at 2008/09 allocations with reductions in COLA of 0% and 4.9% respectively for those entitlements and grants known to be ongoing.

Expenditures: Supplies, services/operating expenses, and capital outlay are in conformity with estimated site and program budgets. The following programs continue in the 2009/10 budget: (1) K-2 class size reduction; (2) athletic program; and (3) grade 5-6 instrumental music programs.

Ending Balance: The projected ending balance of \$5,697,717 is comprised of the following:

Revolving Cash	\$ 125,000
Stores	150,000
Designated for Economic Uncertainties (1.7%)	4,366,590
El Rancho Beginning Balance	1,000,000
Non-Resident Tuition	56,127
Unappropriated Amount	0

The District's ending balance meets the revised Enacted Budget which lowers the minimum reserve requirement for economic uncertainties to 1/3 percentage level adopted by the State board on May 1, 2009. However, the District is required to make progress in fiscal year 2010-11 to return to compliance and to fully restore the minimum required reserve of 3% by 2011-12.

Transfer Resolution: Resolution Nos. 05-09-10 and 06-09-10 are the technical mechanisms which the Orange County Department of Education utilizes to authorize and input the information shown in the 2008/09 Unaudited Actuals and the 2009/10 Revised Budget.

FISCAL IMPACT:

The District is solvent and has a balanced budget for 2009/10.

RECOMMENDATION:

It is recommended that the Board of Education adopt the 2008/09 Unaudited Actuals and 2009/10 Revised Budget and authorize staff to implement the necessary transfers as shown in Transfer Resolutions Nos. 05-09-10 and 06-09-10.

RESOLUTION NO. 05-09-10

ORANGE UNIFIED SCHOOL DISTRICT OF ORANGE COUNTY, CALIFORNIA RESOLUTION TO APPROPRIATE EXCESS FUNDS AND AUTHORIZE EXPENDITURE CLASSIFICATION TRANSFERS

2008-2009

Resolution 05-09-10 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610.

01 GENERAL FUND

	e Increases (8000's)	(0700)			ue Decreases (8000's)	(0700)	
	ture Decreases (1000-7000's)/Transfers From Ending Balar	nce (9790)	0.040.005		iture Increases (1000-7000's)/Transfers From Ending Balar	ice (9790)	
3011			3,913,035	1	Charter School Revenue Limit		41,95
	Principal Apportionment P/Y		254,968	8041	Secured Roll Taxes		628,94
	Timber Yield Tax		10	ł	Prior Years Taxes		1,829,32
3042	Unsecured Roll Taxes		42,849 715,031	8044	Supplemental Taxes		1,105,47
045	ERAF-Educational Rev. Augmentation		7 15,031	8047	Community Development Other In-Lieu Taxes		2,09
089	Less Non-Revenue Limit 50% Adjustment		4,223	8082	Other Federal Includes:		40.07
3092	PERS Reduction		•	0290		(7.005)	49,87
096	In-Lieu Transfers to Charters Special Education Entitlement - ARRA		98,939 36,574		Advanced Placement Fee Reimb NCLB Medi-Cal Reimbursement (LEA)	(7,985)	
181	Federal Special Education:		2,720	į	Title I	144,123 36,232	
102	Preschool Local Entitlement	2,562	2,720	į	Title I, Part A, Non-Program Improv LEA w/ Prog Imp	30,232	
	Preschool Inservice	158			Title I, Part B, Reading First		
211	Current Year State Apportionments:	130	93,484	İ	Title II Part A Teacher Quality - FY08	(240,500)	
311	Community Day School Add'l Funding	(49,758)	33,404		Title II Part A Teacher Quality	3,394 1,076	
	Economic Impact Aid	148,968		ŀ	Title V, Part A - Innovative	15,957	
	Gifted and Talented	(3,363)			VATEA Tech Prep	1,000	
	Home To School Transportation	137,277			VTEA Title I, Part C, Carl D. Perkins Sec 131 (Secon	(3,171)	
	Special Education	(289,449)		8/3/	-SB 1777 Primary Class Size Reduction	(3,171)	71,23
	Special Ed Transportation	48,343		1	State Lottery		4,05
	Supplemental Instruction Programs	101,466		8677	Interagency Revenues Includes:		175,03
310	State Apportionment P/Y:	101,100	141,494	00.7	CTAP	9,995	170,00
010	Community Day School Add'l Funding	(3,652)	,	1	MediCal Administrative Acitivities	10,854	
	Gifted and Talented	(4)		l	Nutrition Network	14,969	
	Special Education	48,673			ROP General	(220,578)	
	Supplemental Instruction Programs	96,477			ROP Carl D. Perkins Sec 132, Adult	2,603	
435	Class Size Reduction Grade 9	,	40		ROP Facilities	4,911	
480	Charter Schools Categorical Block Grant		90,091		ROP School Site Discretionary Blk Grant	2,210	
	El Rancho	90,091	,	-8689	All Other Fees/Contracts	_,	11,21
590	Other State Includes:		166,699	8691	Misc. Funds Non-Revenue Limit 50%		,
	AB430 Administrator Training Program (was SB75)	14,309	•	i	Tuition		49,68
	CAHSEE Intensive Instruction & Services	(17,232)		8791	Transfer of Apportionment fr District		9,07
	California High School Exit Exam	2,091		8972	Proceeds from Capital Leases		1,124,45
	CAPA Testing	1,375		8997	SBX3 4 Flexibility - Balance as of 6/30/08:		
	CELDT Testing	7,163			AB430 Administrator Training Program	(11,718)	
	CELDT Testing - Santiago Charter	1,140			Arts, Music & Physical Ed Supplies & Equip	(370,010)	
	Certificated Staff Mentoring Program	3,260			California Instructional School Gardens Program G	(76,530)	
	Cohort 2 High Priority Schools Grant Prgm (HPSGP)	111,989		1	Community Based English Tutoring	(243,605)	
	Community Based English Tutoring	12,874			English Language Acquisition Program	(216,632)	
	English Language Acquisition Program	6,192			Instruct'l / Library Materials & Ed Technology - 1 time	(44,880)	
	Infant Discretionary Funds	1,000		İ	Oral Health Assessment Program	(21,390)	
	IMFRP Instructional Mat'ls Funding Realignment	2,721		•	Partnership Academies	(11,667)	
	International Baccalaureate	(129)			Pupil Retention Block Grant	(74,461)	
	Oral Health Assessment Program	15,542			School Site Discretionary Block Grant - FY07	(219,382)	
	Partnership Academies	2,608			Teacher Recruitment & Student Support Program	(63,304)	
	Peer Assistance Review PAR	(2,261)		į	Unrestricted General Fund	1,353,579	
	Professional Development Block Grant	(12,732)		8997	SBX3 4 Flexibility - El Rancho Charter:		
	Pupil Retention Block Grant	103		1	(Balance as of 6/30/08)		
	Pupil Testing	7,622		1	Arts & Music Block Grant	(23,406)	
	School/Library Improvement Block Grant	(17,843)			Arts, Music & Physical Ed Supplies & Equip	(16,231)	
	School Safety	12,510			Career Technical Education Equipment & Supplies	(5.610)	
	Special Ed - Mental Health	1,177		l	School Safety	(1,446)	
	Specialized Secondary	11,250			School Site Discretionary Block Grant - FY07	(19,541)	
	Targeted Instructional Improvement Block Grant	(15,821)			Supplemental School Counseling Prgm	(122,022)	
	VEA Agriculture	644		-	Charter General Blk Grant	188,256	
	Workability	17,147					

01 GENERAL FUND (Cont'd)

	(00001-)	01 GENERAL				•
	ncreases (8000's)	0700)		e Decreases (8000's)	(0700)	
	e Decreases (1000-7000's)/Transfers From Ending Balance (iture Increases (1000-7000's)/Transfers From Ending Bala	ance (9790)	
	ale of Equipment / Supplies	18,014	8998	SBX3 4 Flexibility Transfers:		0
	tents / Leases	96,173		AB430 Administrator Training Program	(23.009)	
60 In	nterest	371,065	1	California High School Exit Exam	(6,657)	
75 T	ransportation Fees for Individuals	31,118		CAHSEE Intensive Instruction & Services	(113,891)	
99 O	Other Local Income:	78,725		CELDT Testing , ,	(7,163)	
	Other Local	43,000		Certificated Staff Mentoring Program	(31,244)	
	Santiago Routine Maintenance	35,725	1	Cohort 2 High Priority Schools Grant Prgm (HPSGP)	(428,400)	
19 O	Other Authorized Interfund Transfer In	72,315	İ	GATE	(6,663)	
		1,382	į		(834,991)	
	ertificated Pupil Support			IMFRP Instructional Mat'ls Funding Realignment	•	•
00 L	eadership Salaries	270,004	İ	International Baccalaureate	(11.775)	
00 A	dministrator Salaries	22,895	1	Oral Health Assessment Program	(15,542)	
00 C	lerical & Other Office Salaries	7,593		Peer Assistance Review PAR	(49,626)	
00 S	TRS	18,136	1	Pupil Retention Block Grant	(8,191)	
0 0	other Benefits	231	1	Pupil Testing	(3,041)	
	extbooks	763,421	İ	School/Library Improvement Block Grant	(1,162,243)	
			1			
	lon-Capitalized Equipment	101,037	1	School Safety	(5,976)	
00 S	ub Agreements	65,870	Ì	Specialized Secondary	(33,865)	
00 U	tilities	278,266	1	Staff Devel - Math & Reading (AB466) SB472	(199,121)	
00 R	entals, Leases, Repairs	3,039,442	1	Supplemental School Counseling Prgm	(183,298)	
0 0	ther Non-Instructional Operating	680,126	1	Targeted Instructional Improvement Block Grant	603,088	
	ayments to School Districts	54,709	1	Teacher Credentialing Block Grant - BTSA	(398,497)	
	ransfers of Appt to County	453,089	İ	Unrestricted General Fund	2,920,105	
	· · · · · · · · · · · · · · · · · · ·				2,920,105	
60 In	terfund Indirect	422,151	8998	SBX3 4 FlexibilityEt Rancho Charter:		
39 D	ebt Service - Principal	17,289		Arts & Music Block Grant	(15,969)	
5 In	sterfund Transfer Deferred Maintenance	32,012		Supplemental School Counseling Prgm	(36,209)	
2 ·R	eserve Stores	83,798.47	İ	Charter General Blk Grant	52,178	
0 U	ndesignated / Unappropriated	3,503,173.53	1100	Teacher Salaries		596,96
-	11 4		1900	Other Certificated Salaries		39,48
			İ			
			2100	Instructional Aide Salaries		19,20
			2200	Support Salaries		96,19
			2900	Other Classified Salaries		7,90
			3200	PERS		232,50
			3300	OASDI / Medicare		83,19
		• .	3400	Health Benefits		345,72
			1			5,10
			3500	State Unemployment Insurance		
			3600	Workers' Compensation		20
			3700	Retiree Benefits		7,300,03
			3800	PERS Reduction		21,45
			4200	Other Books		16,71
			4300	Supplies		292,89
			į	Travel and Conferences		8,57
						-
			i	Dues & Memberships		47
			5400	Insurance		4,33
			5900	Communications		127,3
			6200	Buildings / Improvements		830,0
			6400	New Equipment		42,7
			!	Equipment Replacement		23,8
			1	, , , ,		
			į.	Payments to County Offices		21,4
			i	All Other Transfers Out		1,5
			7310	Interprogram Support & Indirect		121,3
			7438	Debt Service - Interest		700,4
		11 ADULT EDI	JCATION	FUND		
inue li	ncreases (8000's)			ue Decreases (8000's)		
		9780)			Jance (0780)	
	re Decreases (1000-7000's)/Transfers From Ending Balance (diture Increases (1000-7000's)/Transfers From Ending Ba	natice (970U)	
	Prior Year State Apportionment	31,823	1	Current Year State Apportionment		1,8
00 C	Other Certificated Salaries	1	2100	Instructional Aide Salaries		2
	Supplies	252	2200	Support Salaries		6
00 S	Other Non-Instructional Operating	3,953	2400	Clerical & Other Office Salaries		
	other Non-instructional Operating		i			
	other Norminstructional Operating		3300	OASDI / Medicare		
	oner non-instructional Operating		i	OASDI / Medicare		
	oner Normistructional Operating		3500	State Unemployment Insurance		
	oner Normistructional Operating		i	State Unemployment Insurance Non-Capitalized Equipment		2
	oner Normistructional Operating		3500	State Unemployment Insurance Non-Capitalized Equipment		2

RESOLUTION NO. 05-09-10

12 CHILD DEVELOPMENT FUND

Expenditu 8290	Increases (8000's)				
8290	•			ie Decreases (8000's)	
	ure Decreases (1000-7000's)/Transfers From Ending Balance (9780)	2,106	1	iture Increases (1000-7000's)/Transfers From Ending Balance (9780) Interest	1,500
	Other Federal		i		•
	Children's Centers Apportionment	100,000	!	Leadership Salaries	66
	Other State Income	78,310	1	Support Salaries	5
	Other Authorized Interfund Transfer In	13,500	2300	Administrator Salaries	5
	Other Certificated Salaries	63	3200	PERS , ,	13,86
2100	Instructional Aide Salaries.	15,825	į	OASDI / Medicare	5,43
2400	Clerical & Other Office Salaries	1,000	3500	State Unemployment Insurance	
3400	Health Benefits	5,867	3800	PERS Reduction	1,24
5200	Travel and Conferences	6,999	4300	Supplies	28,28
7350	Interfund Indirect	123	4400	Non-Capitalized Equipment	137,85
9780	Other Designations	51,510	5600	Rentals, Leases, Repairs	18,50
			5800	Other Non-Instructional Operating	50,65
			7438	Debt Service - Interest	1,90
			7439	Debt Service - Principal	1,79
			7619	Interfund Transfer Other	13,50
		-13 CAFETE	RIA FUNI		
	Increases (8000's)			e Decreases (8000's)	
	ure Decreases (1000-7000's)/Transfers From Ending Balance (9780)			iture Increases (1000-7000's)/Transfers From Ending-Balance (9780)	
	Support Salaries	76,200	i	Food Services Supplies	179,60
2300	Administrator Salaries	90,000	5800	Other Non-Instructional Operating	14,72
2400	Clerical & Other Office Salaries	32,000	5900	Communications	62
3200	PERS	22,000	6400	New Equipment	25,29
3300	OASDI / Medicare	19,000	7350	Interfund Indirect	300,0
3400	Health Benefits	56,000	₋ 9712	Reserve Stores	5,073.
4300	Supplies	6,797	İ		
5200	Travel and Conferences	1,617			
5600	Rentals, Leases, Repairs	216,626	ļ		
9780	Other Designations	5,073.71			
		14 DEFERRED MAI	NTENAN	CE FUND	
Revenue	Increases (8000's)		Revenu	e Decreases (8000's)	
	ure Decreases (1000-7000's)/Transfers From Ending Balance (9780)				
xpenditu			Expend	iture Increases (1000-7000's)/Transfers From Ending Balance (9780)	
	Buildings / Improvements	65,161	1	iture Increases (1000-7000's)/Transfers From Ending Balance (9780) Interfund To Deferred Maintenance	32,0
6200		65,161 32,012	8915		
6200	Buildings / Improvements Other Designations		8915 4300	Interfund To Deferred Maintenance Supplies	15,4
6200			8915 4300 4400	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment	15,4
6200			8915 4300	Interfund To Deferred Maintenance Supplies	15,44 (49,4
6200		32,012	8915 4300 4400 5600 5800	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment Rentals, Leases, Repairs Other Non-Instructional Operating	32,0° 15,46 6 49,41
6200 9780			8915 4300 4400 5600 5800	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment Rentals, Leases, Repairs Other Non-Instructional Operating	15,44 (49,4
6200 9780 evenue	Other Designations	32,012	8915 4300 4400 5600 5800 CILITIES	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating	15,44 (49,4
evenue	Other Designations Increases (8000's)	32,012	8915 4300 4400 5600 5800 CILITIES Revenu	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND De Decreases (8000's)	15,4 49,4
evenue xpenditu 8919	Other Designations Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780)	32,012 25 CAPITAL FA	8915 4300 4400 5600 5800 CILITIES Revenu Expend	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND te Decreases (8000's) iture Increases (1000-7000's)/Transfers From Ending Balance (9780)	15,4 49,4 1
evenue xpenditu 8919 3800	Other Designations Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In	32,012 25 CAPITAL FA 300,426	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND Be Decreases (8000's) Biture Increases (1000-7000's)/Transfers From Ending Balance (9780) Support Salaries	15,4 49,4 1
evenue xpenditu 8919 3800	Other Designations Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction	32,012 25 CAPITAL FA 300,426 17,058	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment Rentals, Leases, Repairs Other Non-Instructional Operating FUND te Decreases (8000's) liture Increases (1000-7000's)/Transfers From Ending Balance (9780) Support Salaries Administrator Salaries	15,4 49,4 1
evenue xpenditu 8919 3800	Other Designations Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction	32,012 25 CAPITAL FA 300,426 17,058	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND te Decreases (8000's) liture Increases (1000-7000's)/Transfers From Ending Balance (9780) Support Salaries Administrator Salaries Clerical & Other Office Salaries	15,4 49,4 1 2,8 3,5
evenue xpenditu 8919 3800	Other Designations Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction	32,012 25 CAPITAL FA 300,426 17,058	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200 3400	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND The Decreases (8000's) Support Salaries Administrator Salaries Clerical & Other Office Salaries PERS Health Benefits	15,4 49,4 1 1 2,8 3,5
evenue xpenditu 8919 3800	Other Designations Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction	32,012 25 CAPITAL FA 300,426 17,058	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200 3400 3500	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND Be Decreases (8000's) Biture Increases (1000-7000's)/Transfers From Ending Balance (9780) Support Salaries Administrator Salaries Clerical & Other Office Salaries PERS Health Benefits State Unemployment Insurance	15,4 49,4 1 2,6 3,5
evenue kpenditu 8919 3800	Other Designations Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction	32,012 25 CAPITAL FA 300,426 17,058	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200 3400 3500 4300	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND The Decreases (8000's) Support Salaries Administrator Salaries Clerical & Other Office Salaries PERS Health Benefits State Unemployment Insurance Supplies	15,4 49,4 1 2,6 3,5 5
6200 9780 evenue xpenditu 8919 3800	Other Designations Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction	32,012 25 CAPITAL FA 300,426 17,058	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200 3400 3500 4300 7439	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND Be Decreases (8000's) Biture Increases (1000-7000's)/Transfers From Ending Balance (9780) Support Salaries Administrator Salaries Clerical & Other Office Salaries PERS Health Benefits State Unemployment Insurance	15,4 49,4 1 2,8 3,5 5 1,5
eevenue expenditu 8919 3800	Other Designations Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction	32,012 25 CAPITAL FA 300,426 17,058 160,945	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200 3400 3500 4300 7439 9780	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment Rentals, Leases, Repairs Other Non-Instructional Operating FUND Interpretation of the Properati	15,4 49,4 1 2,8 3,5 5 1,5
6200 9780 820 820 820 8919 3800 6200	Increases (8000's) Increases (8000's) Increases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction Buildings / Improvements	32,012 25 CAPITAL FA 300,426 17,058	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200 3400 3500 4300 7439 9780	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND Interpretation of the Properat	15,4 49,4
6200 9780 tevenue xxpenditt 8919 3800 6200	Increases (8000's) Increases (8000's) Increases (8000's) Increases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized interfund Transfer In PERS Reduction Buildings / Improvements	32,012 25 CAPITAL FA 300,426 17,058 160,945	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200 3400 3500 4300 7439 9780 L FACILI Revenu	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND De Decreases (8000's) Support Salaries Administrator Salaries Clerical & Other Office Salaries PERS Health Benefits State Unemployment Insurance Supplies Debt Service - Principal Other Designations TIES FUND De Decreases (8000's)	15,44 49,4 1 2,8 3,5 5 1,5
6200 9780 devenue expenditu 8919 3800 6200	Increases (8000's) Increases (8000's) Increases (8000's) Increases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized interfund Transfer In PERS Reduction Buildings / Improvements	32,012 25 CAPITAL FA 300,426 17,058 160,945	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2400 3200 3400 3500 4300 7439 9780 L FACILI Revenu Expend	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND Be Decreases (8000's) Biture Increases (1000-7000's)/Transfers From Ending Balance (9780) Support Salaries Administrator Salaries Clerical & Other Office Salaries PERS Health Benefits State Unemployment Insurance Supplies Debt Service - Principal Other Designations TIES FUND Be Decreases (8000's) Biture Increases (1000-7000's)/Transfers From Ending Balance (9790)	15,4 49,4 1 2,8 3,5,5 5 1,59,4 310,8
6200 9780 devenue expenditt 8919 3800 6200 devenue expendite 8545	Other Designations Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction Buildings / Improvements Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9790) Modemization	32,012 25 CAPITAL FA 300,426 17,058 160,945 35 COUNTY SCHOO	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2400 3200 3400 3500 4300 7439 9780 L FACILI Revenu Expend 8660	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment- Rentals, Leases, Repairs Other Non-Instructional Operating FUND Le Decreases (8000's) Liture Increases (1000-7000's)/Transfers From Ending Balance (9780) Support Salaries Administrator Salaries Clerical & Other Office Salaries PERS Health Benefits State Unemployment Insurance Supplies Debt Service - Principal Other Designations TIES FUND Le Decreases (8000's) Litture Increases (1000-7000's)/Transfers From Ending Balance (9790) Interest	15,4 49,4 1 2,8 3,5,5 5 1,5,9,4 310,8
evenue expenditus expe	Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction Buildings / Improvements Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9790) Modernization Interfund Transfer to State School Building from All Funds	32,012 25 CAPITAL FA 300,426 17,058 160,945 35 COUNTY SCHOO 2,338,832 2,009,556	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200 3400 3500 4300 7439 9780 L FACILI Revenu Expend 8660 8972	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment: Rentals, Leases, Repairs Other Non-Instructional Operating FUND The Decreases (8000's) Support Salaries Administrator Salaries Clerical & Other Office Salaries PERS Health Benefits State Unemployment Insurance Supplies Debt Service - Principal Other Designations TIES FUND Le Decreases (8000's) Support Salaries State Unemployment Insurance Supplies Debt Service - Principal Other Designations TIES FUND Le Decreases (8000's) Support Salaries State Unemployment Insurance Supplies Debt Service - Principal Other Designations TIES FUND Le Decreases (8000's) Support Salaries State Unemployment Insurance Supplies Debt Service - Principal Other Designations	15,4 49,4 1 2,8 3,5,5 5 1,5 159,4 310,8
evenue xpenditu xpend	Increases (8000's) June Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction Buildings / Improvements Increases (8000's) June Decreases (1000-7000's)/Transfers From Ending Balance (9790) Modernization Interfund Transfer to State School Building from All Funds Buildings / Improvements	32,012 25 CAPITAL FA 300,426 17,058 160,945 35 COUNTY SCHOO 2,338,832 2,009,556 1,015,406	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200 3400 3500 4300 7439 9780 L FACILI Revenu Expend 8660 8972 4400	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment: Rentals, Leases, Repairs Other Non-Instructional Operating FUND The Decreases (8000's) Support Salaries Administrator Salaries Clerical & Other Office Salaries PERS Health Benefits State Unemployment Insurance Supplies Debt Service - Principal Other Designations TIES FUND T	15,4 49,4 1 2,8 3,5,5 5 1,5,9,4 310,6 698,5,5
evenue xpenditu sevenue xpenditu sevenue xpenditu sevenue xpenditu sevenue xpenditu sevenue xpenditu sevenue sevenue xpenditu sevenue	Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction Buildings / Improvements Increases (8000's) ure Decreases (1000-7000's)/Transfers From Ending Balance (9790) Modernization Interfund Transfer to State School Building from All Funds Buildings / Improvements Equipment Replacement	32,012 25 CAPITAL FA 300,426 17,058 160,945 35 COUNTY SCHOO 2,338,832 2,009,556 1,015,406 87,500	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200 3400 3500 4300 7439 9780 L FACILI Revenu Expend 8660 8972 4400 5600	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment: Rentals, Leases, Repairs Other Non-Instructional Operating FUND The Decreases (8000's) Support Salaries Administrator Salaries Clerical & Other Office Salaries PERS Health Benefits State Unemployment Insurance Supplies Debt Service - Principal Other Designations TIES FUND Ties FUND Ties Decreases (8000's) Support Salaries Ties Fund	15,4 49,4 1 2,8 3,5 5 1,5 159,4 310,5 19,1 698,5 5,5
6200 9780 8919 3800 6200 8545 8913 6200 6500	Increases (8000's) June Decreases (1000-7000's)/Transfers From Ending Balance (9780) Other Authorized Interfund Transfer In PERS Reduction Buildings / Improvements Increases (8000's) June Decreases (1000-7000's)/Transfers From Ending Balance (9790) Modernization Interfund Transfer to State School Building from All Funds Buildings / Improvements	32,012 25 CAPITAL FA 300,426 17,058 160,945 35 COUNTY SCHOO 2,338,832 2,009,556 1,015,406	8915 4300 4400 5600 5800 CILITIES Revenu Expend 2200 2300 2400 3200 3400 3500 4300 7439 9780 L FACILI Revenu Expend 8660 8972 4400	Interfund To Deferred Maintenance Supplies Non-Capitalized Equipment: Rentals, Leases, Repairs Other Non-Instructional Operating FUND The Decreases (8000's) Support Salaries Administrator Salaries Clerical & Other Office Salaries PERS Health Benefits State Unemployment Insurance Supplies Debt Service - Principal Other Designations TIES FUND The Decreases (8000's) Support Salaries Ties FUND The Decreases (8000's) The Decreases (8000's) The Posignations Ties FUND The Decreases (1000-7000's)/Transfers From Ending Balance (9790) Interest Proceeds from Capital Leases Non-Capitalized Equipment Rentals, Leases, Repairs Other Non-Instructional Operating	15,44 49,4 1 2,8 3,5 5 1,5

RESOLUTION NO. 05-09-10

40 SPECIAL RESERVE FUND

8651 8660	Increases (8000's)				
8651 8660				e Decreases (8000's)	
8660	ure Decreases (1000-7000's)/Transfers From Ending Balance (9780)	452.222		iture Increases (1000-7000's)/Transfers From Ending Balance (9780)	00.000
	Rents / Leases	152,228	1	Other Local Income	98,900
8919	Interest	57,788	1	Contributions from Unrestricted Revenue	3,468,345
	Other Authorized Interfund Transfer In	3,784,176	!	Support Salaries	138
	PERS Reduction	112	1	Clerical & Other Office Salaries	1,150
	Non-Capitalized Equipment	1,097,731	3200	PERS ,,	164
	Buildings / Improvements	9,877,703	1	OASDI / Medicare	89
7619	Interfund Transfer Other	790,704	3400	Health Benefits	3,358
			3500	State Unemployment Insurance	2
			5800	Other Non-Instructional Operating	67,715
			1		647
			1	Land / Site Improvements	718,500
			1	Debt Service - Interest	1,030
			1	Interfund Transfer - State School	2,024,810
			9780	Other Designations	9,375,594
	49 CAPITAL	PROJECT FUND for E	BLENDE	COMPONENT UNITS	
Revenue	Increases (8000's)		Revenu	e Decreases (8000's)	
xpenditu	ure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expend	ture Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8622	Other Non-Ad-Valorem Taxes	22,679	8919	Other Authorized Interfund Transfer In	790,704
6200	Buildings / Improvements	173,495	5600	Rentals, Leases, Repairs	15,268
9780	Other Designations	790,852	5800	Other Non-Instructional Operating	13,074
			7299	All Other Transfers Out	146
			7619	Interfund Transfer-Other	167,83
	52 DEBT \$	SERVICE FUND for BL	.ENDED (COMPONENT UNITS	
Revenue	Increases (8000's)		Revenu	e Decreases (8000's)	
	ure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expendi	ture Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8919	Other Authorized Interfund Transfer In	25,311	7438	Debt Service - Interest	25,31
		56 DEBT SERV	VICE FUI	ND	
Revenue	Increases (8000's)		Revenu	e Decreases (8000's)	
Expenditu	re Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expend	ture Increases (1000-7000's)/Transfers From Ending Balance (9790)	
7438	Debt Service - Interest	177,728	9790	Undesignated / Unappropriated	697,64
7439	Debt Service - Principal	519,913	ļ		
		68 SELF INSUR	RANCE F	UND	
	Increases (8000's)		Revenu	e Decreases (8000's)	
Revenue	ure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		F	iture Increases (1000-7000's)/Transfers From Ending Balance (9780)	
			Expena		
Expenditu	Interest	102,478		Clerical & Other Office Salaries	18
Expenditu 8660	Interest PERS Reduction	102,478 1,310	2400		
8660 3800			2400 3200	Clerical & Other Office Salaries	66
8660 3800 5300	PERS [*] Reduction	1,310	2400 3200 3400	Clerical & Other Office Salaries PERS	66 6,26
8660 3800 5300	PERS Reduction Dues & Memberships	1,310 2,500	2400 3200 3400 5400	Clerical & Other Office Salaries PERS Health Benefits	66 6,26 1,704,06
8660 3800 5300	PERS Reduction Dues & Memberships	1,310 2,500 1,607,389	2400 3200 3400 5400 5800	Clerical & Other Office Salaries PERS Health Benefits Insurance Other Non-Instructional Operating	66 6,26 1,704,06
8660 3800 5300 9780	PERS Reduction Dues & Memberships Other Designations	1,310 2,500	2400 3200 3400 5400 5800	Clerical & Other Office Salaries PERS Health Benefits Insurance Other Non-Instructional Operating	66 6,26 1, 7 04,06
8660 3800 5300 9780	PERS Reduction Dues & Memberships	1,310 2,500 1,607,389	2400 3200 3400 5400 5800 ENEFIT F	Clerical & Other Office Salaries PERS Health Benefits Insurance Other Non-Instructional Operating	18 66 6,26 1,704,06 2,50

Superintendent of Schools

2009-2010

Resolution 06-09-10 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2009-2010 fiscal year.

			01 GENER	RAL FUN	D		
Revenu	e Increases (8000's)			Revenu	ue Decreases (8000's)		
Expend	iture Decreases (1000-7000's)/Transfers From Ending Ba	alance (9790)		Expend	diture Increases (1000-7000's)/Transfers From En	ding Balance (979	90)
8041	Secured Roll Taxes		118,223	8011	Revenue Limit		12,435,212
8042	Unsecured Roll Taxes		300,000	8015	Charter School Revenue Limit		494,015
8043	Prior Years Taxes		300,000	8096	In-Lieu Transfers to Charters		81,464
8045	ERAF-Educational Rev. Augmentation		1,700,000	8311	Current Year State Apportionments:		745,777
8181	Special Education Entitlement - ARRA		5,884,242		Community Day School Add'l Funding	519	
8182	Federal Special Education:		499,399	1	Home To School Transportation	(392,477)	
	ARRA - Preschool	209,014			Special Education	(360,911)	
	ARRA - Preschool Local Entitlement	290,385		1	Special Ed Transportation	(137,607)	
8290	Other Federal Includes: (carryover)		3,841,453		Supplemental Instruction Programs	144,699	
	Title I	554,231		8480	Charter Schools Categorical Block Grant		409,421
	ARRA - Title I	2,601,646		1	El Rancho	(409,421)	
	Title I, Part B, Reading First	71,954		8689	All Other Fees/Contracts		17,329
	Drug Free Schools	21,463		8791	Transfer of Apportionment fr District		8,804
	Title II, Part A, Teacher Quality	351,615		8998	SBX3 4 Flexibility Transfers:		0
	Title II, Part D, EETT Formula Grant	31,068			Arts & Music Block Grant	(391,456)	
	Title III, Part A, NCLB	148,415			CAHSEE Intensive Instruction & Services	74,241	
	Title V, Part A - Innovative	5,047			CELDT Testing	(30,305)	
	Teaching American History	56,014		1	Certificated Staff Mentoring Program	(26,612)	
8560	State Lottery		12,586		Community Based English Tutoring	(179,192)	
8590	Other State Includes:		2,040,512		GATE	(169,391)	
	After School Education & Safety (ASES) (Prop 49)	(38,400)			IMFRP Instr'l Mat'ls Funding Realignment	434,991	
	Arts & Music Block Grant - FY09	6,332		1	International Baccalaureate	(21,514)	
	Charter Schools Categorical Blk Grant - El Rancho	409,421			Peer Assistance Review PAR	(107,237)	
	Deferred Maintenance	1,161,656		1	Professional Development Block Grant	(1,119 , 871)	
	Emergency Repair Program - Williams Case	429,409			Pupil Retention Block Grant	(72,305)	
	Special Education - Mental Health	65			ROP General	(2,428,695)	
	Specialized Secondary	20,950			ROP Lottery Unrestricted	(100,538)	
	Supplemental School Counseling Program - FY09	27,394		1	School Safety	81,135	
	Tobacco Use Prevention Education	23,189			School/Library Improvement Block Grant	(1,033,530)	
	VEA Agriculture	496		1	Specialized Secondary	(63,450)	
8677	Interagency Revenues Includes:		301,213		Supplemental School Counseling Prgm	(716,696)	
	Beckman Science	23,981			Targeted Instr Improvement Block Grant	(1,560,404)	
	CTAP	5,089			Teacher Credentialing Block Grant - BTSA	(325,584)	
	MediCal Administrative Activities .	. 154,713			Unrestricted General Fund	7,756,413	
	Nutrition Network	117,430		8998	SBX3 4 Flexibility Transfers (El Rancho):		0
8699	Other Local Income:		349,740		Arts & Music Block Grant	39,375	
	Microsoft Settlement - General Purpose Vouchers	20,974			Suppl School Counseling	(32,545)	
	Microsoft Settlement - Software Vouchers	351,441			Charter General Blk Grant	(6,830)	
	Microsoft Settlement - Calif. Government Entities	17,325		1100			1,803,958
	Santiago Routine Maintenance	(40.000)		1300	Leadership Salaries		433,262
	Health Benefits		14,782	1900			41,718
5500	Utilities		500	2100	Instructional Aide Salaries		11,814
	Transfers of Appt to County		31,118	2200	Support Salaries		924,571
9770	Designated for Economic Uncertainties		2,446,698		Administrator Salaries		45,450
9790	Undesignated/Unappropriated		17,832,959.00	2400	Clerical & Other Office Salaries		869,075
				3100			184,537
				3200			8,839
				ì	OASDI / Medicare		173,194
				3500	State Unemployment Insurance		12,311
				3600	•		46,612
				3700			50,109
				4100			417,386
				4200			17,905
				i i	Supplies		14,041,915
				1	Non-Capitalized Equipment		197,086
				5100	~		7,673
				5200			8,468
				5300	·		2,000
				į.	Rentals, Leases, Repairs		408,780
				5800	Other Non-Instructional Operating		475,901
				5900	Communications		2,100
				į	Buildings / Improvements		103,091
				į	Debt Service - Interest		6,032
				i	Debt Service - Principal		25,960
				7615	Interfund Transfer - Deferred Maintenance		1,161,656

Revenue	e Increases (3000's)	11 ADULT EDU		e Decreases (8000's)	
		es (1000-7000's)/Transfers From Ending B	alance (9780)		iture Increases (1000-7000's)/Transfers From Endir	ng Balance (9780)
	Other Desig		34,309		Current Year State Apportionment	34,309
			13 CAFETE	ERIA FUN		
Revenue	e Increases (3000's)		Revenu	e Decreases (8000's)	
xpendi	ture Decreas	es (1000-7000's)/Transfers From Ending B	alance (9780)	Expend	iture Increases (1000-7000's)/Transfers From Endin	ig Balance (9780)
2200	Support Sal	aries	12,000.07	8698	Other Local Income - Kelly Sales	42,000
2300	Administrate	or Salaries	4,500.32	8699	Other Local Income	678
3200	PERS		400	9780	Other Designations	0.39
3300	OASDI / Me	dicare	1,000			
3500	State Unem	ployment Insurance	50	ļ		
3600	Workers' Co	mpensation	300	į		
3700	Retiree Ben	efits	300	İ		
4700	Food Service	es Supplies	24,000	1		
5600	Rentals, Le	ases, Repairs	128			
ovonu.	e Increases (2000(-)	14 DEFERRED MA		CE FUND e Decreases (8000's)	
	•	•	Nana (0790)		, ,	na Poloneo (0790)
		es (1000-7000's)/Transfers From Ending Ba	40,000		itureIncreases (1000-7000's)/Transfers From Endin Deferred Maintenance Allowance	1,161,65
8799 8915		from all others ansfer to Deferred Maintenance	1,161,656	1		40,00
8915	interruna i r	anstel to Deferred Maintenance	1,101,030	1 9/80	Other Designations	40,00
			35 COUNTY SCHOO			
	e Increases (,			e Decreases (8000's)	
		es (1000-7000's)/Transfers From Ending Ba		1	iture Increases (1000-7000's)/Transfers From Endi	
5800		nstructional Operating	1,880	1	Interest Seed to the Seed to t	34,40
9780	Other Desig	nations	4,342,096	!	Rentals, Leases, Repairs	84,54
				i	Land / Site Improvements	492,56
				6200	Buildings/Improvements	3,732,46
			40 SPECIAL RI	ESERVE	-UND	
	e Increases (•		Reveni	e Decreases (8000's)	٠
xpendi	ture Decreas	es (1000-7000's)/Transfers From Ending Ba	alance (9780)	Expend	iture Increases (1000-7000's)/Transfers From Endi	ng Balance (9780)
9780	Other Desig	nations	20,573,754.00	4400	Non-Capitalized Equipment	17,68
				5600	Rentals, Leases, Repairs	21,68
				5800	Other Non-Instructional Operating	6,0
				6100	Land / Site Improvements	907,93
		• •		į ·6200	Buildings/Impro.vements	19,620,3
			49 CAPITAL PROJECT FUND for			
	e Increases (ture Decreas	3000's) es (1000-7000's)/Transfers From Ending B	alance (9780)		ie Decreases (8000's) liture Increases (1000-7000's)/Transfers From End	ing Balance (9780)
6200		mprovements	3,168,300	_	Interest	5,5
7299	All Other Tr		554,382	į	OtherDesignations	3,717,1
				•	-	
		SOLVED that the 2006-2007 actual fund ba			ess funds below be appropriated as:	
und # 01	FROM 9790	Unappropriated Surplus	Source 2008/2009 Fund Balance	TO 979	Beginning Fund Balance	Amo: 17,487,661.3
11	9780	Unappropriated Surplus	2008/2009 Fund Balance	979	* -	325.9
12	9780	Unappropriated Surplus	2008/2009 Fund Balance	979	• •	44,219.2
13	9780	Unappropriated Surplus	2008/2009 Fund Balance	979	• •	91,485.
14	9780	Unappropriated Surplus	2008/2009 Fund Balance	979	• •	125,342.8
14 25	9780 9780	Unappropriated Surplus	2008/2009 Fund Balance 2008/2009 Fund Balance	979	•	376,522.
25 35	9780	Unappropriated Surplus	2008/2009 Fund Balance	979	• • • • • • • • • • • • • • • • • • • •	(2,066,983:
35 40	9790	Unappropriated Surplus	2008/2009 Fund Balance	979	• •	4,957,788.
49	9780	Unappropriated Surplus	2008/2009 Fund Balance	979	• •	(3,258,866.
49 56	9780	Unappropriated Surplus	2008/2009 Fund Balance	979	· ·	1,340,295.
68	9790 9780		2008/2009 Fund Balance	979		1,340,293.
		Unappropriated Surplus	2008/2009 Fund Balance 2008/2009 Fund Balance		• •	(3,516,902
71	9780	Unappropriated Surplus	2000/2009 Fully Balance	9/9	9 Beginning Fund Balance	(3,316,902.
			. .			
nis is t	o certify that	this resolution was approved by the Board	of Education on: September 10, 20	109	Ayes: _	
					Noes:	
	E Dreier Ed				Aheant	

Renae E. Dreier, Ed.D.

Superintendent of Schools

Absent: ____

INFORMATION/DISCUSSION ITEMS

PROPOSED BOARD POLICY REVISIONS - BP 1312.1 AND TOPIC:

BP 1312.3- FIRST READING

DESCRIPTION: The District's Board Policies are reviewed and updated

periodically. As new state and federal laws and regulations are

enacted, affected policies must be revised or updated.

The following Board Policies are presented for a first reading:

Complaints Concerning District BP 1312.1

Employees

Uniform Complaint Procedures BP 1312.3

FISCAL IMPACT: There is no fiscal impact.

RECOMMENDATION: No action to be taken. It is recommended that the Board of

Education receive the attached proposed Board Policy

revisions for a first reading.

Community Relations

Complaints Concerning School Personnel District Employees

The Board of Education accepts responsibility for providing a means by which the public can hold employees accountable for their actions. The Board desires that complaints be resolved expeditiously without disrupting the educational process.

The Superintendent or designee shall develop regulations which will permit the public and other employees to lodge criticism to submit complaints against District employees in an appropriate way. These regulations shall assure a complete hearing of complaints and shall protect the rights of the involved parties and the District. The Board may serve as an appeals body if the complaint is not resolved. These regulations shall protect the rights of involved parties. The Board may serve as an appeals body if the complaint is not resolved.

(cf. 1312.2 - Complaints Concerning Instructional Material)

(cf. 1312.3 - Uniform Complaint Procedures)

(cf. 3515.2 - Disruptions)

The Board prohibits retaliation against complainants. The Superintendent or designee, at his/her discretion, may keep a complainant's identity confidential, except to the extent necessary to investigate the complaint. The District will not investigate anonymous complaints unless it so desires.

Legal Reference:

EDUCATION CODE

33308.1 Guidelines on procedure for filing child abuse complaints

35146 Closed sessions

44031 Personnel file contents and inspection

44811 Disruption of public school activities

44932-44949 Resignation, dismissal and leaves of absence (rights of employee; procedures to follow)

48987 Child abuse guidelines

GOVERNMENT CODE

54957 Closed session; complaints re employees

54957.6 Closed session; salaries or fringe benefits

PENAL CODE

273 Cruelty or unjustifiable punishment of child

11164-11174.3 Child Abuse and Neglect Reporting Act

WELFARE AND INSTITUTIONS CODE

300 Minors subject to jurisdiction of juvenile court

ORANGE UNIFIED SCHOOL DISTRICT

Adopted: (7-88 9-93 7-96) 10-05 Orange, California

Community Relations

Uniform Complaint Procedures

The Board of Education recognizes that the District is **primarily** responsible for complying with applicable state and federal laws and regulations governing educational programs. The District shall investigate complaints alleging failure to comply with such laws and/or alleging discrimination and shall seek to resolve those complaints in accordance with the District's uniform complaint procedures.

The District shall follow uniform complaint procedures when addressing complaints alleging unlawful discrimination in against any program or activity that receives or benefits from state financial assistance, based on protected group as identified under Education Code 200 and 220 and Government Code 11135, including actual or perceived sex, sexual orientation, gender, ethnic group identification, race, ancestry, national origin, religion, color, mental or physical disability, or any age, on the basis that is contained in the prohibition of hate crimes set forth in subdivision (a) of section 422.6 of the Penal Code (see E 1312.3) or alleging failure to comply with state or federal law in adult education, vocational education, child care and development programs, child nutrition programs, consolidated categorical programs, migrant education and special education programs, of a person's association with a person or group with one or more of these actual or perceived characteristics in any District program or activity that receives or benefits from state financial assistance. (5 CCR 4610)

Uniform complaint procedures shall also be used when addressing complaints alleging failure to comply with state and/or federal laws in adult education programs, consolidated categorical aid programs, migrant education, career technical and technical education and career technical and technical training programs, child care and development programs, child nutrition programs, and special education programs.

Complaints related to sufficiency of textbooks or instructional materials, emergency or urgent facilities conditions that pose a threat to the health or safety of students or staff, and teacher vacancies and misassignments shall be investigated pursuant to the District's Williams uniform **complaint procedure** The Board encourages the early, informal resolution of complaints at the site level whenever possible.

The Board acknowledges and respects student and employee every individual's rights to privacy. Discrimination complaints shall be investigated in a manner that protects the confidentiality of the parties and the facts integrity of the process. This shall includes keeping the identity of the complainant confidential, appropriate and except to the extent necessary to carry out the investigation or proceedings, as determined by the Superintendent or designee on a case-by-case basis.

The Board prohibits retaliation in any form for the filing of a complaint, against any complainant in the complaint process, including but not limited to a complainant's filing of a complaint or the reporting of instances of discrimination. or for participation in complaint procedures. Such participation shall not in any way affect the status, grades or work assignments of the complainant.

The Superintendent or designee shall ensure that employees designated to investigate complaints are knowledgeable about the laws and programs for which they are responsible. Such employees may have access to legal counsel as determined by the Superintendent or designee. (moved to AR 1312.3)

(Legal Reference next page)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination

8200-8498 Child care and development programs

8500-8538 Adult basic education

18100-18203 School libraries

32289 School safety plan, uniform complaint procedure

35186 Williams uniform complaint procedure

41500-41513 Categorical education block grants

48985 Notices in language other than English

49060-49079 Student records

49490-49590 Child nutrition programs

52160-52178 Bilingual education programs

52300-52490 Career-technical education

52500-52616.24 Adult schools

52800-52870 School-based coordinated programs

54000-54028 Economic impact aid programs

54100-54145 Miller-Unruh Basic Reading Act

54400-54425 Compensatory education programs

54440-54445 Migrant education

54460-54529 Compensatory education programs

56000-56867 Special education programs

59000-59300 Special schools and centers

64000-64001 Consolidated application process

CODE OF REGULATIONS, TITLE 5

3080 Application of section

4600-4687 Uniform complaint procedures

4900-4965 Nondiscrimination in elementary and secondary education programs

PENAL CODE

422.6 Interference with constitutional right or privilege

UNITED STATES CODE, TITLE 20

6301-6577 Title I basic programs

6601-6777 Title II preparing and recruiting high quality teachers and principals

6801-6871 Title III language instruction for limited English proficient and immigrant students

7101-7184 Safe and Drug-Free Schools and Communities Act

7201-7283g Title V promoting informed parental choice and innovative programs

7301-7372 Title V rural and low-income school programs

ORANGE UNIFIED SCHOOL DISTRICT Orange, California

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC:

PURCHASE ORDER LIST

DESCRIPTION:

Purchase orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued

purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT:

\$1,998,057.25

RECOMMENDATION:

It is recommended that the Board of Education approve the Purchase Order List dated August 10, through August 30,

2009 in the amount of \$1,998,057.25

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants have been processed in accordance with the rules

and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County

Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

\$3,922,565.17 FISCAL IMPACT:

RECOMMENDATION: It is recommended that the Board of Education approve the

Warrants List dated August 10, through August 30,2009 in the

amount of \$3,922,565.17.

TOPIC: CONTRACT SERVICES REPORT - ADMINISTRATIVE

SERVICES

DESCRIPTION: The following is a report of contract services items for

Administrative Services

JJJ FLOOR COVERING, INC.

In September 2008, JJJ Floor Covering, Inc. was competitively awarded a Unit Price Contract (UPC) for flooring services as required by the District. The contract provides for an initial onevear term, followed by two one-vear options. The District has utilized the UPC and is satisfied with the contractor's performance. Accordingly, the UPC should be renewed for a second year to support continuing District needs. Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation. Various fundsnot to exceed\$500.000 (L.Davis)

UNIVERSAL ASPHALT CO., INC.

In September 2008, Universal Asphalt Co., Inc. was competitively awarded a Unit Price Contract (UPC) for general asphalt work as required by the District. The contract provides for an initial one-year term, followed by two one-year options. The District has utilized the UPC and is satisfied with the contractor's performance. Accordingly, the UPC should be renewed for a second year to support continuing District needs. Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.

Various fundsnot to exceed\$500,000 (L.Davis)

VERNE'S PLUMBING, INC.

In September 2008, Verne's Plumbing, Inc. was competitively awarded a Unit Price Contract (UPC) for plumbing services as required by the District. The contract provides for an initial oneyear term, followed by two one-year options. The District has utilized the UPC and is satisfied with the contractor's performance. Accordingly, the UPC should be renewed for a second year to support continuing District needs. Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation. Various fundsnot to exceed\$500,000 (L.Davis)

FISCAL IMPACT: \$1,500,000

It is recommended that the Board of Education approve the RECOMMENDATION:

Administrative Services' Contract Services list as presented.

OUSD/Christensen/L. Davis Board Agenda September 10, 2009

TOPIC:

ACCEPTANCE OF COMPLETED CONTRACT(S) AND FILING OF NOTICE(S) OF COMPLETION

DESCRIPTION:

The contract(s) listed below have been completed and require acceptance by the Board of Education prior to filing of appropriate notice(s) of completion:

BID FC 606 - General Plumbing Services, installation repairs and replacement

Project(s): Yorba Middle School **Board Approval:** September 25, 2008

Purchase Order: 904142

Completion Date: August 20, 2009 Contractor: Verne's Plumbing Inc.

Original Project Amount: \$60,000 Change Order(s) Amount: \$ 0 Total Project Amount: \$ 60.000

Fund(s): Special Reserves (40)

The Public Contract Code allows school districts to issue contract change orders for up to ten percent (10%) of the original contract value. The District typically funds change orders with monies from the original source. If there were no additional monies available, then the District would fund the change through the balance reserve account.

In accordance with Public Contract Code Section 7107, the final payment of the ten percent (10%) retention of the value of the work done under these agreements shall be made thirtyfive (35) days after recording by the District of the Notice(s) of Completion at the County of Orange Recorder's Office.

FISCAL IMPACT:

No additional fiscal impact.

RECOMMENDATION:

It is recommended that the Board of Education accept the above contract(s) as complete, authorize staff to file appropriate notice(s) of completion and release the retention payment(s) to the contractor(s).

TOPIC:

RESOLUTION NO 07-09-10: GANN AMENDMENT **APPROPRIATIONS LIMIT**

DESCRIPTION:

The Gann Amendment provides a ceiling, or limit, on each year's appropriations of tax dollars by each tax-receiving agency, including the state, cities, counties, school districts, and special districts. Proposition 4, an initiative passed in November 1979, added controls on the growth in appropriations (Article XIII-B of the California Constitution). 1978-79 as a base year, subsequent year appropriations' limits have been adjusted for: (1) An inflation increase equal to the change in the Consumer Price Index, or per capita personal income, whichever is smaller, and (2) the change in population, which for school agencies is the change in ADA. Proposition 111 was adopted in June 1990 and amended the Gann Limit inflation factor to be based only on the change in per capita personal income.

The starting point for the 2009-10 Gann Limit calculation is the agency's 2008-09 Gann Limit. This is increased by both this year's inflation factor and by the District's percentage increase in ADA. A second calculation is made to determine those revenues that are subject to the limit and ensure that a school agency is not over its limits. Not all revenue sources count against the District's Gann Limit. Gann Limits only constrain the appropriations from state and local tax sources and so federal aid is excluded as well as non-tax income, such as revenues from cafeteria sales or adult education fees. It is by virtue of this calculation that almost every school district and county office of education's expenditures are exactly at its Gann Limit. Orange Unified School District is no exception.

In accordance with Article XIII-B of the California Constitution, a resolution must be adopted annually regarding the appropriations' limit for current and preceding fiscal years. Approval of this resolution will fulfill that requirement.

FISCAL IMPACT:

This item has no fiscal impact.

RECOMMENDATION:

It is recommended that the Board of Education adopt Resolution No. 07-09-10, Gann Amendment Appropriations Limit, for current and preceding fiscal years in accordance with Article XIII-B of the California Constitution.

OUSD/Christensen/Sorrera/Stephens **Board Agenda** September 10, 2009

RESOLUTION NO. 07-09-10 of the **BOARD OF EDUCATION** of the ORANGE UNIFIED SCHOOL DISTRICT

GANN AMENDMENT APPROPRIATIONS LIMIT

WHEREAS, Article XIII-B of the California Constitution provides certain Limitations and controls on the total annual appropriations of any school district; and

WHEREAS, Division 9, (commencing with Section 7900) of Title 1 of the Government Code provides for the implementation of Article XIII-B; and

WHEREAS, Government Code Section 7900 provides that the governing body of each school district shall annually adopt a resolution to identify the estimated appropriations limit for the district for the current fiscal year and the actual appropriations limit for the district for the preceding fiscal year:

NOW, THEREFORE, BE IT RESOLVED and ordered that the Orange Unified School District Board of Education declares as follows:

- The actual appropriations limit for the 2008-09 was \$160,671,554 and the Appropriations in the 2008-09 budget did not exceed the limitations imposed by Article XIII-B of the California Constitution.
- The appropriations limit for 2009-10 is expected to be \$161,425,216 and the appropriations in the 2009-10 budget do not exceed the limitations imposed by Article XIII-B of the California Constitution.
- The documentation used in determining the appropriations limit shall be available to the public in the Business Office of the Orange Unified School District.

IN WITNESS WHEREOF THE ABOVE STATED ACTION, I have hereunto set my hand and seal this 10th day of September, 2009.

AYES: NOES: ABSENT: ABSTAIN:	• •		
		Mark D. Wayland	

Item No. 14.F.

TOPIC: LIABILITY CLAIMS

DESCRIPTION: LIABILITY CLAIM NO. 09/10-0001

Employment law claim, staff reduction District wide

LIABILITY CLAIM NO. 09/10-0002-

Injury at a school campus on a weekend

LIABILITY CLAIM NO. 09/10-0003

Inappropriate contact by a staff member

No fiscal impact. FISCAL IMPACT:

It is recommended that the Board of Education reject Liability RECOMMENDATION:

Claim Nos. 09/10-0001, 09/10-0002 and 09/10-0003.

TOPIC:

PERSONNEL REPORT

DESCRIPTION:

All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT:

Certificated: \$6,292,308

Classified: \$1,097,974

RECOMMENDATION:

It is recommended that the Board of Education approve the

Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT **CERTIFICATED PERSONNEL**

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
	EMPLOYMENT							
1	Acosta, Kelly	Teacher	Palmyra/Smith		58,865.00	8/19/09	6/17/10	Temp
	Aihara, Kristen	Teacher	Esplanade/Hitt		59,966.00	8/19/09	6/17/10	
3	Alvarez, Allison	Teacher	Esplanade/Hitt		55,980.00	8/19/09	6/17/10	Temp
	Alvarez, Nora	Teacher	Canyon HS/Bowden		22,812.00		1/22/10	
	Andrade, Kellie	Teacher	Lampson/Dieppa		50,491.00		6/17/10	
	Arthur, Jennifer	Teacher	Orange HS/Johnson		21,291.00	8/27/09	1/22/10	Temp
7	Avalos, Alejandra	Teacher	Esplanade/Hitt		52,645.00	8/19/09	6/17/10	
	Beall, Jennifer	Teacher	Esplanade/Truex	•	39,638.00	8/19/09	6/17/10	
	Beaman, Francene	Teacher	ROP/Reider	,	32.47	8/19/09	1/22/10	
	Beaumont, Carol	Teacher	La Veta/Abusham	·	60,626.00	8/19/09	6/17/10	
	Bergeron, Sandra	Teacher	California/Paik		52,258.00	8/19/09	6/17/10	
	Bernales, Victoria	Teacher	Canyon HS/Bowden		66,485.00	8/19/09	6/17/10	
	Berry, Colleen	Teacher	Jordan/Gosnell		52,645.00		6/17/10	
	Blume, Julie	Teacher	Anaheim Hills/Miller		54,086.00	8/19/09	6/17/10	Temp
	Bracken, Kristine	Teacher	ROP/Reider		32.47	8/19/09	1/22/10	
16	Bregder, Elizabatina	Teacher	Fairhaven/Truex		47,515.00	8/27/09	6/17/10	Temp
	Brooks, Jennifer	Teacher	Handy/Truex		58,576.00	8/19/09	6/17/10	Temp
	Brown, Sue	School Nurse	Health Serv/Hanson		80,893.00	8/19/09	6/17/10	Temp
	Burger, Alice	Teacher	ROP/Reider		32.47	8/19/09	1/22/10	Hourly
	Cazeau, Jean	Teacher	Esplanade/Truex		60,411.00	8/19/09	6/17/10	
	Cecchi, Sharon	Teacher	Crescent/Stoterau		63,580.00	8/19/09	6/17/10	Temp
	Cowie, Bonnie	Teacher	Palmyra/Hanson	†	45,877.00	8/19/09	6/17/10	
	Craig, Breanne	Teacher	Orange HS/Truex		45,877.00	8/19/09	6/17/10	
	Cross, Leslie	Teacher	Fairhaven/Hanson		45,877.00	8/19/09	6/17/10	
	Davis, Eva	School Nurse	School Readiness/Reide	ėr	28,947.00	8/25/09	6/17/10	Temp
	deBrucky, Stephanie	Teacher	Nohl Canyon/Polchow		54,086.00	8/19/09	6/17/10	Temp
	Donahue, Ashley	Teacher	Palmyra/Smith		52,258.00	8/19/09	6/17/10	Temp
	Ehli, Mary	Teacher	Serrano/Lansman	T	50,865.00	8/19/09	6/17/10	Temp
	Elliott, Apryl	Teacher	West Orange/Olander		27,244.00	8/19/09	6/17/10	
	Encheff, Dana	Teacher	Panorama/Moore		50,491.00	8/19/09	6/17/10	Temp
	Everakes, Kristina	Teacher	Nohl Canyon/Polchow		59,966.00	8/19/09	6/17/10	Temp

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
32	Fessett, Tracy	Teacher	Serrano/Lansman		58,368.00	8/19/09	6/17/10	Temp
33	Finney, Meghan	Teacher	La Veta/Abusham		54,086.00	8/19/09	6/17/10	Temp
34	Fitch, Melissa	Teacher	Special Prog/Truex		80,893.00	8/19/09	6/17/10	Temp
35	Fitch, Nicole	Teacher	La Veta/Abusham	İ	54,086.00	8/19/09	6/17/10	Temp
36	Gonzalez, Debra	Teacher	Special Prog/Truex		49,297.00	8/19/09	6/17/10	Temp
37	Graham, Alex	Teacher	Canyon HS/Bowden		52,832.00	8/19/09	6/17/10	Temp
38	Gwaltney, Christine	Teacher	Imperial/Biland	İ	54,086.00	8/19/09	6/17/10	Temp
39	Hays, Kimberly	Teacher	Lampson/Dieppa		54,086.00	8/19/09	6/17/10	Temp
40	Helmer, Mary	Teacher	Esplanade/Truex		52,258.00	8/19/09	6/17/10	Temp
41	Helsper, Allison	Teacher	Portola/Truex		50,491.00	8/19/09	6/17/10	Temp
42	Hernandez, Natasha	Teacher	Handy/Truex	,	50,491.00	8/19/09	6/17/10	Temp
43	Highlen, Arlene	Teacher	Villa Park HS/Hanson		22,480.00	8/19/09	6/17/10	Temp
44	Holguin, Elisa	Teacher	Cambridge/Truex		37,002.00	8/19/09		
45	Igel, Jamie	Teacher	Palmyra/Smith		61,431.00	8/19/09	6/17/10	Temp
46	Kerckhoff, Stephanie	Teacher	Cambridge/Truex		24,741.00	8/19/09		
47	Kibbett, Margaret	Teacher	ROP/Reider		32.47	8/19/09	1/22/09	Hourly
48	Krill, Lindsey	Teacher	Panorama/Moore		52,258.00	8/19/09	6/17/10	Temp
49	Kuhar, Jill	Teacher	Special Prog/Truex		40,447.00	8/19/09	6/17/10	Temp
50	Kusumoto, Kristen	Teacher	Nohl Canyon/Polchow		55,980.00	8/19/09		
51	Lampe, Karen	Teacher	Anaheim Hills/Miller		59,966.00	8/19/09	6/17/10	Temp
52	Lee, Jo-An	Teacher	Portola/Backstrom		59,354.00	8/19/09	6/17/10	Temp
53	Lee, Nancy	Teacher	Jordan/Gosnell		58,576.00	8/19/09	6/17/10	Temp
	Lissner, Diane	Teacher	El Modena HS/Briquele		54,086.00	8/19/09	6/17/10	Temp
55	Lloyd, Katherine	Teacher	West Orange/Olander		55,980.00	8/19/09	6/17/10	Temp
56	Loyd, Shannon	Teacher	Anaheim Hills/Miller		55,980.00	8/19/09	6/17/10	Temp
	Luu, Seng	Teacher	Cambridge/Merkow		44,103.00	8/28/09	6/17/10	
58	Macomber, Joan	Teacher	Orange HS/Johnson		57,940.00	8/19/09	6/17/10	
59	Maloof Owen, Jeanne	Teacher	Esplanade/Truex		52,645.00	8/19/09	6/17/10	
	Mariano, Michelle	Teacher	Taft/Coe		47,483.00	8/19/09	6/17/10	
		Teacher	Orange HS/Reider		32.47	8/19/09	1/22/10	
	Marzolo, Dara	Teacher	Lampson/Dieppa		52,258.00	8/19/09	6/17/10	
	Meiss, Thomas	Teacher	Orange HS/Johnson		6,612.00	8/19/09	1/22/10	
	Morris, Shannon	Teacher	Anaheim Hills/Miller		55,980.00	8/19/09	6/17/10	
	Naito, Gayle	Teacher	Olive/Martin		47,515.00	8/27/09	6/17/10	Temp

Staff Responsibility: Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT **CERTIFICATED PERSONNEL**

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
	Myers, Kristeena	Teacher	Sycamore/Bruce		25,245.00		6/17/10	
	Nelson, Rebeca	Teacher	Palmyra/Stoterau		72,805.00		6/17/10	
	Newsom, Hailey	Teacher	Panorama/Moore		50,865.00	8/19/09	6/17/10	
69	O'Brien, Heather	Teacher	Taft/Coe		74,524.00	8/19/09	6/17/10	
	Olvera, Catalina	Teacher	Special Prog/Truex		75,514:00	8/19/09	6/17/10	
	Owens, Corinne	Teacher	West Orange/Olander		25,433.00	8/19/09	6/17/10	
	Parrish, Karen	Teacher	Olive/Martin		55,980.00	8/19/09	6/17/10	
73	Patel, Aekta	Teacher	West Orange/Olander		25,246.00	8/19/09	6/17/10	
74	Perez,Aliset	Teacher	McPherson/Hanson		24,741.00	8/19/09	6/17/10	
75	Peterson, Lori	Teacher	Nohl Canyon/Polchow		59,966.00	8/19/09	6/17/10	
76	Rainey, Natalie	Teacher	Orange HS/Hanson	,	59,354.00	8/19/09	6/17/10	
77	Rickabaugh, Laura	Teacher	Lampson/Dieppa		50,491.00	8/19/09	6/17/10	Temp
78	Risse, Mark	Teacher	Cerro Villa/Baden		50,865.00	8/19/09	6/17/10	
79	Roman, Patricia	Teacher	Taft/Coe		63,580.00	8/19/09	6/17/10	
80	Rotsios, Christine	Teacher	Panorama/Moore		49,144.00	8/19/09	6/17/10	
81	Rowland, Heather	Teacher	Fairhaven/Reider		29,707.00	8/19/09	6/17/10	
82	Rubyn, Ana	Teacher	ROP/Reider		38.35	8/19/09	1/22/10	Hourly
83	Saltikov, Olay	Teacher	Esplanade/Hitt		58,576.00	8/19/09	6/17/10	
84	Salvador, Susan	School Nurse	Health Serv/Hanson		80,893.00		6/17/10	
85	Samaniego, Humberto	Teacher	Orange HS/Johnson		37,548.00	8/19/09	1/22/10	
86	Schaack, Courtney	Teacher	West Orange/Olander		25,245.00	8/19/09	6/17/10	Temp
87	Seals, Zoe	Teacher	ROP/Reider		32.47	8/19/09	1/22/10	Hourly
88	Sherman, Lindsey	Teacher	Linda Vista/Hughson		49,144.00	8/19/09	6/17/10	
89	Shields, Jami	Teacher	Crescent/Stoterau		66,485.00	8/19/09	6/17/10	
90	Shipman, Lisa	Teacher	La Veta/Abusham		54,487.00	8/19/09	6/17/10	
91	Siegel, Cheryl	Teacher	Jordan/Reider		24,081.00	8/19/09	6/17/10	
	Silva, Marianne	Teacher	La Veta/Abusham		57,940.00	8/19/09	6/17/10	
93	Smith, Jessica	Teacher	Canyon HS/Bowden		48,782.00	8/19/09	6/17/10	
	Tarpley, Alysia	Teacher	Taft/Stoterau		57,940.00	8/19/09	6/17/10	
		Teacher	Lampson/Dieppa		56,594.00	8/19/09	6/17/10	
		Teacher	Fairhaven/Truex		50,526.00	8/26/09	6/17/10	
		Teacher	Esplanade/Hitt		58,576.00	8/19/09	6/17/10	
	Tran, Tran	Teacher	Orange HS/Johnson		60,626.00	8/19/09	6/17/10	
	Trenner, Denise	Teacher	Nohl Canyon/Stoterau		52,645.00	8/19/09	6/17/10	Temp

Staff Responsibility: Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
100	Urquhart, Laura	Teacher	West Orange/Olander		55,980.00	8/19/09	6/17/10	Temp
101	Valles, Valerie	School Nurse	Health Serv/Hanson		66,485.00	8/19/09	6/17/10	Temp
102	Vazquez, America	Teacher	Fairhaven/Truex		47,483.00	8/19/09	6/17/10	Temp
103	Wagner, Carri	Teacher	Lampson/Dieppa		49,144.00	8/19/09	6/17/10	Temp
104	Walker, Brooke	Teacher	West Orange/Olander		62,747.00	8/19/09	6/17/10	Temp
105	Weinkauf, Christophei	Teacher	Canyon HS/Bowden		20,085.00	8/19/09	1/22/10	Temp
106	Willsey, David	Teacher	Richland/Madrid		53,787.00	8/20/09	6/17/10	Temp
107	Wilson, Michele	Teacher	Crescent/Leach		59,966.00	8/19/09	6/17/10	Temp
108	Wirtz, Julie	Teacher	Prospect/Stoces		52,258.00	8/19/09	6/17/10	Temp
109	Yip, Chanmony	Teacher	Handy/Schafer		58,576.00	8/19/09	6/17/10	Temp
	CHANGE OF STATUS							
	Garcia, Krista	Teacher	Canyon HS/Bowden			8/19/09	6/17/10	Contract status 100% to 60%
	Miller, Amber	Teacher	La Veta/Abusham			8/19/09	6/17/10	Contract status 50% to 100%
	O'Hare, Kindra	Teacher	West Orange/Olander			8/19/09	6/17/10	Contract status 60% to 50%
	Roberts, Tara	Teacher	Lampson/Dieppa			8/19/09	6/17/10	Contract status 60% to 100%
	LEAVE OF ABSENCE							
	Brooks, Suzanne	Teacher	Canyon Rim/Appling				8/19/09	Return from Unpaid/LOA/No Benefits
		Teacher	Crescent/Leach				8/19/09	Return from Unpaid/LOA/No Benefits
	Orr-Carpenter, Katrina	Teacher	Lampson/Dieppa					Return from Unpaid/LOA/No Benefits
_		Teacher	Running Springs/Roach			8/27/09		Unpaid/FMLA/Child Care/w Benefits
	Reynolds, David	Teacher	Lampson/Dieppa			8/19/09	6/17/10	Unpaid/LOA/Personal/No Benefits

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments
SEPARATIONS							
1 Arrington, Thomas	Teacher	ROP/Reider				6/11/09	Contract concluded
2 Bower, Shelley	Teacher	ROP/Reider			•	2/27/09	Resignation
3 Cloonan, James	Teacher	Richland/Madrid				6/30/09	Resignation
4 Hansbury, Edward	Teacher	ROP/Reider				8/7/09	Resignation
5 Kaping, Kristen	Teacher	West Orange/Olander				6/12/09	Resignation
6 Love-Gonzalez, Debb	Teacher	Portola/Backstrom				6/12/09	Resignation
7 Martinez, Dianne	Teacher	ROP/Reider				11/8/08	Resignation
8 Thieler, Judith	Teacher	ROP/Reider	•			6/11/09	Contract concluded
9 Via, Jeanette	Teacher	El Modena HS/Briquelo	et			6/12/09	Resignation

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Abifadel, Alicia	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
	Abifadel, Alicia	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
	Abifadel, Alicia	Teacher	Yorba/Saraye	hrly rate	46.76	8/19/09		Extra Period	181	8,463.38
	Alvarez, Allison	Teacher	Special Prog/Truex	payment	119.00	8/10/09		Inservice training	1	119.00
5	Amestoy, Teresa	Teacher	Special Prog/Truex	payment	119.00	8/17/09		Inservice training	1	119.00
	Anand, Bindu	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.60
7	Anand, Bindu	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09		Noon Supervision	180	3,425.40
8	Arn, Casey	Teacher	Portola/Backstrom	noon sup rate	19.03	8/19/09		Noon Supervision	140	2,664.20
9	Arrellanes, Lydia	Teacher	Special Prog/Truex	payment	119.00	8/13/09		Inservice training	1	119.00
10	Avalos, Alejandra	Teacher	Special Prog/Truex	payment	119.00	8/10/09		Inservice training	1	119.00
	Babe, Melissa	Teacher	Portola/Backstrom	detention rate	25.37	9/14/09		Detention	98	2,486.26
12	Baird, Stacy	Teacher	Cerro Villa/Baden	hrly rate	67.18	8/19/09	6/17/10	Extra Period	181	12,160.12
13	Barks, Jayme	Teacher	Palmyra/Truex	payment	119.00	8/3/09	8/3/09	Inservice training	1	119.00
	Barks, Jayme	Teacher	Palmyra/Truex	payment	71.00	8/4/09	8/4/09	Inservice training	1	71.00
	Barney, Helen	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
	Barney, Helen	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
	Barone, Karin	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/10/09	11/16/09	Science Presenter	18	674.10
	Barr, Gail	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
	Barr, Gail	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
	Batard, Nicole	Teacher	Canyon HS/Bowden	hrly rate	70.14	8/19/09	6/17/10	Extra Period	181	12,694.98
21	Bauer, Jaime	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/20/09	6/30/10	Hospital Programs	400	14,980.00
	Beaman, Francene	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
	Beaman, Francene	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
	Beckham, Randy	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/20/09	6/30/10	Hospital Programs	400	14,980.00
	Bonk, Jill	Teacher	Special Prog/Truex	payment	119.00	8/12/09	8/12/09	Inservice training	1	119.00
	Bornhop, Rodney	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/20/09	6/30/10	Hospital Programs	400	14,980.00
	Bovberg, Sara	Teacher	Special Prog/Truex	payment	71.00	8/11/09	8/11/09	Inservice training	1	71.00
	Boyd, Kathleen	Teacher	Canyon HS/Bowden	hrly rate	75.87	8/19/09		Extra Period	181	13,732.83
	Bracken, Kristine	Teacher	ROP/Reider	hrly rate	32.47	8/19/09	1/22/10	Fall Semester	180	5,844.60
	Bracken, Kristine	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
	Bracken, Kristine		ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64

BOARD AGENDA - SEPTEMBER 10, 2009 · 29

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Bramel, Gretchen	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/28/09	11/12/09	Science Presenter	18	674.10
	Brian, Eileen	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	4	149.80
34	Brian, Eileen	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	10/8/09	11/22/09	Science Presenter	6	224.70
35	Broaten, Vanessa	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/25/09	6/30/10	Hospital Programs	400	14,980.00
	Burger, Alice	Teacher	ROP/Reider	hrly rate	32.47	8/19/09	1/22/10	Fall Semester	352	11,429.44
37	Burger, Alice	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
_		Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
	,		IS/Davis	misc hrly rate	37.45	8/19/09	12/18/09	EETT Staff Development	30	1,123.50
			ROP/Reider	hrly rate	32.47	8/19/09		Fall Semester	74	2,402.78
41	Castiglione, Stacy		ROP/Reider	misc hrly rate	32.47	8/19/09		Prep/Curriculum Development	12	389.64
		Teacher	ROP/Reider	misc hrly rate '	32.47	8/19/09		Prep/Curriculum Development	12	389.64
43	Chamberlain, Jody	Teacher	ROP/Reider	hrly rate	33.94	8/19/09	1/22/10	Fall Semester	3 52	11,946.88
44	Chamberlain, Jody	Teacher	ROP/Reider	misc hrly rate	33.94	8/19/09	1/22/10	Prep/Curriculum Development	12	407.28
45	Chamberlain, Jody	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
46	Cheuvront, Tom	Teacher	Villa Park HS/Howard	hrly rate	89.26	8/19/09	6/17/10	Extra Period	181	16,156.06
47	Churney, Stephen	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
48	Churney, Stephen	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
49	Cipolla, Gregory	Teacher	Cerro Villa/Baden	hrly rate	67.18	8/19/09	6/17/10	Extra Period	181	12,160.12
50	Clickner, Tom	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
51	Clickner, Tom	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
52	Clinton, Kathleen	Teacher	Portola/Backstrom	detention rate	25.37	9/14/09	6/17/10	Detention	98	2,486.26
53	Cole, Michelle	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/25/09	6/30/10	Hospital Programs	400	14,980.00
54	Crussell, Deborah	Teacher	Lampson/Truex	misc hrly rate	37.45	7/28/09	8/14/09	Response to Intervention	2	74.90
55	Cunning-Jones, Jane	Teacher	Lampson/Truex	misc hrly rate	37.45	7/28/09		Response to Intervention	2	74.90
56 57	Czaykowski, Jennah	Speech T	SpEd/Hanson	payment	3,051.00	6/1/09		Staff Development Reimburser	1	3,051.00
57	Dalton, Sarah	Teacher	Special Prog/Truex	payment	71.00	8/11/09		Inservice training	1	71.00
	Daniel, Dana	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	,8	299.60
58 59 60	Daniel, Dana	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
60	Davidson, Ellen	Teacher	Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.00
I 61		Teacher	Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.00
<u> </u>		Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/25/09		Hospital Programs	40 0	14,980.00
63		Teacher	Special Prog/Truex	payment	119.00	8/13/09		Inservice training	1	119.00
			Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.60
			Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Dumont, Casey	Teacher	Canyon HS/Bowden	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
	Duncan, Shannon		Special Prog/Truex	payment	119.00	8/17/09		Inservice training	1	119.00
	Dykes, Jody		Portola/Backstrom	noon sup rate	19.03	8/19/09		Noon Supervision	140	2,664.20
	Dykes, Jody	Teacher	Portola/Backstrom	detention rate	25.37	9/14/09		Detention	98	2,486.26
	Earnest, Heather	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.60
	Earnest, Heather	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09		Noon Supervision	180	3,425.40
1	Edgeworth, Patti	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.60
	Edgeworth, Patti	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09		Noon Supervision	180	3,425.40
	Elhatem, Rena	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.60
	Elhatem, Rena	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09		Noon Supervision	180	3,425.40
	Ellis, Jill	Teacher	Canyon HS/Bowden	misc hrly rate	37.45	8/10/09		Detention	12	449.40
	Ellis, Jill	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09		PSA Test Writing	8	299.60
	English, Sheila		ROP/Reider	hrly rate	33.94	8/19/09		Fall Semester	263	8,926.22
	English, Sheila	Teacher	ROP/Reider	misc hrly rate	33.94	8/19/09	1/22/10	Prep/Curriculum Development	12	407.28
	English, Sheila	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09		Prep/Curriculum Development	12	389.64
	Espinosa, Eddie	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.60
	Espinosa, Eddie	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
	Espinosa, Elsie	Teacher	Special Prog/Truex	payment .	119.00	8/13/09	8/14/09	Inservice training	1	119.00
	Espinosa, Elsie	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
	Espinosa, Elsie	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
	Espinoza, Melanie	Teacher	Villa Park HS/Howard	hrly rate	80.49	8/19/09	6/17/10	Extra Period	181	14,567.97
	Fessett, Tracy	Teacher	Serrano/Lansman	stipend	398.00	2/1/10	2/5/10	Outdoor Science School	1	398.00
	Finn, Michael	Teacher	El Modena HS/Briquele	misc hrly rate	37.45	8/1/09	8/30/09	Leadership Camp	40	1,498.00
	Finney, Meghan	Teacher	Special Prog/Truex	payment	119.00	8/10/09	8/14/09	Inservice training	1	119.00
	Fisher, Charles	Teacher	Orange HS/Sterling	payment	119.00	8/17/09	8/17/09	Inservice training	1	119.00
	Fisher, Luann	Teacher	Serrano/Lansman	stipend	398.00	2/1/10	2/5/10	Outdoor Science School	1	398.00
	Fox, Thomas	Teacher	Villa Park HS/Howard	noon sup rate	25.37	8/19/09	6/17/10	Noon Supervision	90	2,283.30
	Fusco, Judy	Teacher	Villa Park HS/Howard	hrly rate	89.26	8/19/09	6/17/10	Extra Period	181	16,156.06
	Gillen, Debbie	Teacher	Special Prog/Truex	payment	119.00	8/17/09	8/17/09	Inservice training	1	119.00
	Glickman, Dorothy		Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.00
	Glickman, Dorothy		Cerro Villa/Baden	noon sup rate	19.03	9/1/09		Noon Supervision	170	3,235.10
	Green, Lisa	Teacher	Jordan/Truex	misc hrly rate	37.45	8/17/09		Curriculum/Grade Level Planni	35	1,310.75
	Green, Lisa	Teacher	Special Prog/Truex	payment	119.00	8/13/09		Inservice training	1	119.00
	Greenwald, Rochelle			misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	8	299.60

	Name	Position	Administrative	Schedule	Rate	Eff.	Date To	Comments	# of	Salary
			Unit	/Step/ Column		From			Units	
100	Grimaldo, Fernando	Teacher	Special Prog/Truex	payment	119.00	8/17/09	8/17/09	Inservice training	1	119.00
101	Grimaldo, Fernando	Teacher	Adult Ed/Reider	hrly rate	31.83	8/19/09		Adult Education	76	2,419.08
102	Gross, Amy	Teacher	Portola/Backstrom	noon sup rate	19.03	8/19/09	6/18/10	Noon Supervision	140	2,664.20
103	Haberer, Katherine	Teacher	SpEd/Hanson	daily rate	516.46	8/3/09	8/7/09	Educational Language Training	5	2,582.28
-		Teacher	Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.00
105	Hagelbarger, Theresa	Teacher	ROP/Reider	hrly rate	38.35	8/19/09	1/22/10	Fall Semester	616	23,623.60
106	Hagelbarger, Theresa	Teacher	ROP/Reider	misc hrly rate	38.35	8/19/09	1/22/10	Prep/Curriculum Development	12	460.20
107	Hagelbarger, Theresa	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
108	Haitbrink, Barbara		Special Prog/Truex	payment	71.00	8/11/09	8/11/09	Inservice training	1	71.00
109	Hardage, Heidi	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/25/09	6/30/10	Hospital Programs	400	14,980.00
110	Hastin, Sarah	Teacher	Hospital Prog/Reider	misc hrly rate '	37.45	8/25/09	6/30/10	Hospital Programs	400	14,980.00
111	Hedspeth, Lisa	Teacher	Cerro Villa/Baden	hrly rate	73.51	8/19/09	6/17/10	Extra Period	181	13,305.31
112	Heller, Cynthia	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	4	149.80
113	Helmer, Mary	Teacher	Special Prog/Truex	payment	119.00	8/10/09	8/14/09	Inservice training	1	119.00
	Henderson, C.Phoeni		ROP/Reider	hrly rate	38.35	8/19/09	1/22/10	Fall Semester	528	20,248.80
115	Henderson, C.Phoeni	Teacher	ROP/Reider	misc hrly rate	38.35	8/19/09	1/22/10	Prep/Curriculum Development	12	460.20
116	Henderson, C.Phoeni	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
117	Hoertz, Nancee	Teacher	ROP/Reider	hrly rate	38.35	8/19/09	1/22/10	Fall Semester	703	26,960.05
118	Hoertz, Nancee	Teacher	ROP/Reider	misc hrly rate	38.35	8/19/09	1/22/10	Prep/Curriculum Development	12	460.20
119	Hoertz, Nancee	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
120	Holguin, Elisa	Teacher	Special Prog/Truex	payment	119.00	8/12/09	8/12/09	Inservice training	1	119.00
	 		Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.00
		Teacher	Villa Park HS/Howard	hrly rate	89.24	8/19/09	6/17/10	Extra Period	181	16,151.72
123		Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	4	149.80
	<u> </u>	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	4	149.80
124 125		Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	4	149.80
		Teacher	Villa Park HS/Howard	noon sup rate	25.37	8/20/09	6/17/10	Detention	108	2,739.96
126 127 128		Teacher	Villa Park HS/Howard	hrly rate	62.40	8/19/09	6/17/10	Extra Period	181	11,294.04
128			Cerro Villa/Baden	noon sup rate	19.03	8/19/09	6/17/10	Noon Supervision	181	3,444.43
			Canyon HS/Bowden	noon sup rate	19.03	8/20/09		Noon Supervision	180	3,425.40
			Hospital Prog/Reider	misc hrly rate	37.45	8/25/09		Hospital Programs	400	14,980.00
			Orange HS/Truex	misc hrly rate	37.45	8/18/09		Native American Tutor	58	2,172.10
	Kerckhoff, Stephanie		Special Prog/Truex	payment	119.00	8/12/09		Inservice training	1	119.00
	Kerckhoff, Stephanie		Special Prog/Truex	payment	119.00	8/13/09		Inservice training	1	119.00

ll	Name	Position	Administrative Unit	Schedule /Step/	Rate	Eff. From	Date To	Comments	# of Units	Salary
				Column		- / / - /				
	Kibbett, Margaret		ROP/Reider	hrly rate	32.47	8/19/09		Fall Semester	352	11,429.44
	Kibbett, Margaret	!	ROP/Reider	misc hrly rate	32.47	8/19/09		Prep/Curriculum Development		389.64
	Kibbett, Margaret	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09		Prep/Curriculum Development		389.64
	Klebau, Carmelina		Portola/Backstrom	noon sup rate	19.03	8/19/09		Noon Supervision	140	2,664.20
	Kleeb, Wendy	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.60
	Kleeb, Wendy	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09		Noon Supervision	180	3,425.40
	Koch, Linda		Special Prog/Truex	payment	119.00	8/17/09	8/17/09	Inservice training	1	119.00
	Kuhnau, Robin	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.60
	Kuhnau, Robin	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
143	Lampe, Karen	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	11/23/09	Science Presenter	18	674.10
144	Lawson, Scott	Teacher	Canyon HS/Bowden	hrly rate	70.86	8/19/09	6/17/10	Extra Period	181	12,826.20
145	Lawson, Scott	Teacher	Canyon HS/Bowden	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
146	LePow, Jamie	Counselo	Villa Park HS/Howard	detention rate	25.37	8/19/09	6/17/10	Saturday Detention	80	2,029.60
147	LePow, Jamie	Teacher	Villa Park HS/Howard	noon sup rate	25.37	8/19/09	6/17/10	Noon Supervision	90	2,283.30
148	Ljunggren, Nancy	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/20/09	6/30/10	Hospital Programs	400	14,980.00
149	Lloyd, Katherine	Teacher	Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.00
	Lopez, Carlos		Special Prog/Truex	payment	119.00	8/17/09	8/17/09	Inservice training	1	119.00
151	Loya, Daniel		ROP/Reider	hrly rate .	33.94	8/19/09	1/22/10	Fall Semester	528	17,920.32
	Loya, Daniel	Teacher	ROP/Reider	misc hrly rate	33.94	8/19/09	1/22/10	Prep/Curriculum Development	12	407.28
	Loya, Daniel	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
	Lundberg, Kathleen	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	4	149.80
	Mann, Abby	Teacher	Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.00
-	Mannen, David		Portola/Backstrom	noon sup rate	19.03	8/19/09	6/18/10	Noon Supervision	140	2,664.20
	Marshall, Heather	Teacher	Cerro Villa/Baden	detention rate	25.37	8/24/09	6/11/10	Detention	30	761.10
	Marzolo, Dara		Special Prog/Truex	payment	119.00	8/10/09	8/14/09	Inservice training	1	119.00
	McCullough, Mary		Curriculum/Stoterau	misc hrly rate	37.45	9/14/09		PSA Test Writing	4	149.80
	McElroy, Michael	Teacher	Villa Park HS/Howard	noon sup rate	25.37	8/19/09	6/17/10	Noon Supervision	90	2,283.30
	McElroy, Michael	Teacher	Villa Park HS/Howard	hrly rate	66.15	8/19/09	6/17/10	Extra Period	181	11,973.33
	McEuen, Denise	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.60
	McEuen, Denise	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
	McMillan, Tracy		Special Prog/Truex	payment	119.00	8/13/09		Inservice training	1	119.00
	McMillen, John		Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.60
	McMillen, John		Yorba/Saraye	noon sup rate	19.03	8/20/09		Noon Supervision	180	3,425.40
	Mello, Joe		Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.60

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
168	Mello, Joe	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
169	Meyer, Peggy	Teacher	ROP/Reider	hrly rate	38.35	8/19/09	1/22/10	Fall Semester	264	10,124.40
170	Meyer, Peggy	Teacher	ROP/Reider	misc hrly rate	38.35	8/19/09	1/22/10	Prep/Curriculum Development	12	460.2
	Meyer, Peggy	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.6
172	Meyer, Tad	Teacher	Special Prog/Truex	payment	119.00	8/17/09	8/17/09	Inservice training	1	119.0
173	Meyer, Tara	Teacher	Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.0
174	Miller, Daniel	Teacher	Portola/Backstrom	noon sup rate	19.03	8/19/09	6/18/10	Noon Supervision	140	2,664.2
175	Millet, Karen	Teacher	Cerro Villa/Truex	misc hrly rate	37.45	8/18/09	6/30/10	Native American Tutor	58	2,172.1
176	Miranda, Albert	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.6
177	Miranda, Albert	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.4
178	Mooney, Carol	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09		PSA Test Writing	8	299.6
	Moore, De'Anna	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/20/09		Hospital Programs	400	14,980.0
	Morgan, Jeffrey	Teacher	Villa Park HS/Howard	noon sup rate	25.37	8/19/09		Noon Supervision	90	2,283.3
	Morris, Robert		ROP/Reider	misc hrly rate	38.35	8/19/09		Prep/Curriculum Development	12	460.2
	Morris, Robert		ROP/Reider	misc hrly rate	32.47	8/19/09		Prep/Curriculum Development	12	389.6
	Mueller, Steve	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09		PSA Test Writing	8	299.6
	Mullins, Susan	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/20/09		Hospital Programs	400	14,980.0
	Murphy, Dawn	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299.6
	Murphy, Dawn	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09		Noon Supervision	180	3,425.4
	Myers, Kristeena		Hospital Prog/Reider	misc hrly rate	37.45	8/25/09		Hospital Programs	400	14,980.0
	Najera, Mike	Teacher	Canyon HS/Bowden	noon sup rate	19.03	8/20/09		Noon Supervision	180	3,425.4
	Nelson-Killingsworth,		Adult Ed/Reider	hrly rate	31.83	8/19/09		Adult Education	60	1,909.8
	Nghiem, Hieu		Special Prog/Truex	misc hrly rate	37.45	8/1/09		Translations	26	973.7
	<u> </u>		Special Prog/Truex	payment	119.00	8/10/09		Inservice training	1	119.0
	Nguyen, Kimoanh		Portola/Backstrom	noon sup rate	19.03	8/19/09		Noon Supervision	140	2,664.2
	Niemeyer, Paul		Cerro Villa/Baden	detention rate	25.37	8/24/09		Detention	30	761.1
	Nii, Theresa		ROP/Reider	hrly rate	38.35	8/19/09		Fall Semester	615	23,585.2
	Nii, Theresa		ROP/Reider	misc hrly rate	38.35	8/19/09		Prep/Curriculum Development	12	460.2
	Nii, Theresa		ROP/Reider	misc hrly rate	32.47	8/19/09		Prep/Curriculum Development	12	389.6
	Norman, Jody	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/20/09		Hospital Programs	400	14,980.0
	Noxsel, Kathy		Special Prog/Truex	payment	119.00	8/13/09		Inservice training	1	119.0
	Nygaard, Kathy		Special Prog/Truex	payment	71.00	8/11/09		Inservice training	1	71.0
	Nylander, Brandy		Curriculum/Stoterau	misc hrly rate	37.45	9/14/09		PSA Test Writing	4	149.8
			Special Prog/Truex	payment	119.00	8/10/09		Inservice training	1	119.0
s	taff Responsibility:		ent-Human Resources							

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
202	Peck, Maria	Teacher	Jordan/Truex	misc hrly rate	37.45	9/1/09	6/17/10	Parent Communications	5	187.
	Pedersen, Kenneth	Teacher	Cerro Villa/Baden	noon sup rate	19.03	8/19/09		Noon Supervision	181	3,444.
204	Pedroza, Ashley	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/20/09	6/30/10	Hospital Programs	400	14,980.
	Penman, Judy	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/25/09		Hospital Programs	400	14,980
	Petersen, Dee	Teacher	Special Prog/Truex	payment	119.00	8/13/09		Inservice training	1	119
	Pettibone, Sharon	Teacher	Special Prog/Truex	payment	119.00	8/12/09	8/12/09	Inservice training	1	119
208	Pham, Jason	Counselo	Villa Park HS/Howard	detention rate	25.37	8/19/09	6/17/10	Saturday Detention	80	2,029
209	Pham, Jason	Teacher	Villa Park HS/Howard	noon sup rate	25.37	8/19/09	6/17/10	Noon Supervision	90	2,283
210	Plass, Chris	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299
211	Plass, Chris	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425
212	Quiros, Pamela	Teacher	Villa Park HS/Howard	hrly rate	89.26	8/19/09	6/17/10	Extra Period	181	16,156
213	Ray, Robin	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	4	149
214	Reda, Julie	Teacher	ROP/Reider	hrly rate	38.35	8/19/09	1/22/10	Fall Semester	352	13,499
215	Reda, Julie	Teacher	ROP/Reider	misc hrly rate	38.35	8/19/09	1/22/10	Prep/Curriculum Development	12	460
216	Reda, Julie	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389
217	Remus, Nicole	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	8	299
	Ricupito, Jeffrey	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09		Relocation - modernization	8	299
	Ricupito, Jeffrey	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425
	Robertson, Cheryl		Curriculum/Stoterau	misc hrly rate	37.45	9/14/09		PSA Test Writing	4	149
	Robertson, Cheryl		Special Prog/Truex	payment	71.00	8/11/09		Inservice training	1	71
	Robinson, Bonnie		Special Prog/Truex	payment	119.00	8/13/09		Inservice training	1	119
	Roeck, Sonja		Cerro Villa/Baden	hrly rate	58.55	8/19/09		Extra Period	181	10,596
	Roeck, Sonja		Cerro Villa/Baden	noon sup rate	19.03	8/19/09		Noon Supervision	181	3,444
			Canyon HS/Bowden	noon sup rate	19.03	8/20/09		Noon Supervision	180	3,425
	Roney, Julie		Curriculum/Stoterau	misc hrly rate	37.45	9/15/09		Science Presenter	9	337
	Rosselli, Erin		Special Prog/Truex	payment	71.00	8/11/09		Inservice training	1	71
	Rowland, Heather		Hospital Prog/Reider	misc hrly rate	37.45	8/20/09		Hospital Programs	400	14,980
	Rubyn, Ana		ROP/Reider	hrly rate	38.35	8/19/09		Fall Semester	175	6,711
	Rubyn, Ana		ROP/Reider	misc hrly rate	38.35	8/19/09		Prep/Curriculum Development	12	460
	Rubyn, Ana		ROP/Reider	misc hrly rate	32.47	8/19/09		Prep/Curriculum Development	12	389
	Sakamoto-Burkhart, N		Special Prog/Truex	payment	71.00	8/11/09		Inservice training	1	71
	Sanchez, Carlos		ROP/Reider	hrly rate	38.35	8/19/09		Fall Semester	527	20,210
	Sanchez, Carlos		ROP/Reider	misc hrly rate	38.35	8/19/09		Prep/Curriculum Development	12	460
	Sanchez, Carlos		ROP/Reider	misc hrly rate	32.47	8/19/09		Prep/Curriculum Development	12	389
s	Staff Responsibility:				- 1					

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
236	Santucci-Kendall, Chi	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	8	299.60
237	Sarkissian, Sarah	Teacher	Special Prog/Truex	payment	119.00	8/17/09	8/17/09	Inservice training	1	119.00
238	Sarkissian, Sarah	Teacher	Special Prog/Truex	payment	119.00	8/13/09		Inservice training	1	119.00
239	Sarkissian, Sarah	Teacher	Villa Park HS/Howard	hrly rate	75.14	8/19/09	6/17/10	Extra Period	181	13,599.44
240	Saukkola, Carol	Teacher	Serrano/Lansman	stipend	398.00	2/1/10	2/5/10	Outdoor Science School	1	398.00
241	Scheidt, Suzanne	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/12/09	10/10/09	Science Presenter	12	449.40
242	Scheidt, Suzanne	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	11/5/09	11/19/09	Science Presenter	6	224.70
243	Schmuhl, Victoria	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	8/29/09	8/29/09	Science Presenter	6	224.70
244	Schweitzer, Stephanic	Teacher	Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.00
245	Scott, Brenda	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
		Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
247	Scott, Dale	Teacher	ROP/Reider	misc hrly rate	38.35	8/19/09	1/22/10	Prep/Curriculum Development	12	460.20
	•	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09		Prep/Curriculum Development	12	389.64
249	Scott-Griffith, Christie	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	8	299.60
			ROP/Reider	hrly rate	32.47	8/19/09		Fall Semester	440	14,286.80
251	Seals, Zoe	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
		Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
253	Shaw, Katherine	Teacher	Special Prog/Truex	payment	71.00	8/11/09		Inservice training	1	71.00
254	Shoemaker, Lori		Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.00
			Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	4	149.80
256	Slipakoff, Eileen	Teacher	Special Prog/Truex	payment	119.00	8/10/09	8/14/09	Inservice training	1	119.00
		Teacher	Canyon HS/Sterling	payment	119.00	8/17/09	8/17/09	Inservice training	1	119.00
			ROP/Reider	misc hrly rate	38.35	8/19/09	1/22/10	Prep/Curriculum Development	12	460.20
		Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
	Snyder, Gary	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
		Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
		Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	. 8	299.60
		Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/1/09	9/29/09	Science Presenter	6	224.70
		Teacher	Canyon HS/Bowden	hrly rate	103.29	8/19/09	6/17/10	Extra Period	181	18,695.67
			ROP/Reider	hrly rate	32.47	8/19/09	1/22/10	Fall Semester	74	2,402.78
	<u> </u>		ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
			ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
			Villa Park HS/Howard	hrly rate	85.09	8/19/09		Extra Period	181	15,401.11
			Villa Park HS/Howard	hrly rate	85.05	8/19/09	6/17/10	Extra Period	181	15,393.15

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	Strong-Ortega, Stacy	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09		PSA Test Writing	4	149.80
271	Swanek, Nathan	Teacher	Hospital Prog/Reider	misc hrly rate	37.45	8/25/09		Hospital Programs	400	14,980.00
272	Takacs, Gabor	Teacher	Canyon HS/Bowden	hrly rate	80.49	8/19/09	6/17/10	Extra Period	181	14,567.97
273	Taormina, Mary	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
274	Taormina, Mary	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
275	Tayag, Bernard	Teacher	Cerro Villa/Baden	noon sup rate	19.03	8/19/09	6/17/10	Noon Supervision	181	3,444.43
276	Tayag, Bernard	Teacher	Cerro Villa/Baden	detention rate	25.37	8/24/09	6/11/10	Detention	30	761.10
277	Thayer, Sonja	Teacher	Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.00
278	Thomas, Jack	Teacher	ROP/Reider	hrly rate	33.94	8/19/09	1/22/10	Fall Semester	187	6,346.78
279	Thomas, Jack	Teacher	ROP/Reider	misc hrly rate	33.94	8/19/09	1/22/10	Prep/Curriculum Development	12	407.28
280	Thomas, Jack	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09		Prep/Curriculum Development	12	389.64
281	Thompson, Kathryn	Teacher	Special Prog/Truex	payment	119.00	8/10/09	8/14/09	Inservice training	1	119.00
282	Thompson, Randy	Teacher	ROP/Reider	hrly rate	32.47	8/19/09	1/22/10	Fall Semester	264	8,572.08
283	Thompson, Randy	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
284	Thompson, Randy	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
285	Turk, Juliana	Teacher	Special Prog/Truex	payment	119.00	8/13/09	8/14/09	Inservice training	1	119.00
286	Valenti, Druex	Teacher	Canyon HS/Bowden	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
287	Vali, Yasmin	Teacher	Special Prog/Truex	payment	119.00	8/17/09	8/17/09	Inservice training	1	119.00
288	Van Horik, Jennifer	Counselo	Cerro Villa/Baden	noon sup rate	19.03	9/1/09	6/16/10	Noon Supervision	170	3,235.10
289	Vasquez, Benjamin	Teacher	Cambridge/Hanson	payment	119.00	8/3/09	8/3/09	Inservice training	1	119.00
290	Vasquez, Benjamin	Teacher	Cambridge/Hanson	payment	71.00	8/4/09	8/4/09	Inservice training	1	71.00
291	Vazquez, America	Teacher	Special Prog/Truex	payment	119.00	8/10/09	8/14/09	Inservice training	1	119.00
292	Verdone, Pamela	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	11/23/09	Science Presenter	18	674.10
293	Vermeeran, Keith	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
294	Vermeeran, Keith	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
	Vermeeren, Keith	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	9/14/09	9/18/09	PSA Test Writing	4	149.80
	Verostek, Karen	Teacher	Special Prog/Truex	payment	119.00	8/17/09	8/17/09	Inservice training	.1	119.00
•	Vicario, Álex		Special Prog/Truex	payment	119.00	8/17/09	8/17/09	Inservice training	1	119.00
$\overline{}$		Teacher	SpEd/Hanson	misc hrly rate	37.45	7/6/09	7/30/09	Summer School	105	3,913.53
			ROP/Reider	hrly rate	32.47	8/19/09	1/22/10	Fall Semester	176	5,714.72
			ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
			ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
	Webb, Gayland		ROP/Reider	hrly rate	35.54	8/19/09	1/22/10	Fall Semester	102	3,625.08
	Webb, Gayland		ROP/Reider	misc hrly rate	35.54	8/19/09	1/22/10	Prep/Curriculum Development	12	426.48

,○ |N |Staff Responsibil

Name	Position	Administrative	Schedule	Rate	Eff.	Date To	Comments	# of	Salary
		Unit	/Step/	[[From			Units	
1 1			Column						
304 Webb, Gayland	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
305 Weinkauf, Charles	Teacher	Canyon HS/Bowden	hrly rate	79.43	8/19/09	6/17/10	Extra Period	181	14,377.01
306 Wettengel, Lee	Teacher	ROP/Reider	hrly rate	38.35	8/19/09	1/22/10	Fall Semester	176	6,749.60
307 Wettengel, Lee	Teacher	ROP/Reider	misc hrly rate	38.35	8/19/09	1/22/10	Prep/Curriculum Development	12	460.20
308 Wettengel, Lee	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
309 Williams, Scott	Teacher	IS/Davis	misc hrly rate	37.45	8/19/09	12/18/09	EETT Staff Development	30	1,123.50
310 Williams, Terry	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
311 Williams, Terry	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
312 Wilson, Francesca	Teacher	Yorba/Saraye	misc hrly rate	37.45	8/19/09	8/20/09	Relocation - modernization	8	299.60
313 Wilson, Francesca	Teacher	Yorba/Saraye	noon sup rate	19.03	8/20/09	6/17/10	Noon Supervision	180	3,425.40
314 Woods, Dale	Teacher	Portola/Backstrom	noon sup rate	19.03	8/19/09	6/18/10	Noon Supervision	140	2,664.20
315 Woodson, Carrie	Teacher	ROP/Reider	hrly rate	33.94	8/19/09	1/22/10	Fall Semester	440	14,933.60
316 Woodson, Carrie	Teacher	ROP/Reider	misc hrly rate	33.94	8/19/09	1/22/10	Prep/Curriculum Development	12	407.28
317 Woodson, Carrie	Teacher	ROP/Reider	misc hrly rate	32.47	8/19/09	1/22/10	Prep/Curriculum Development	12	389.64
318 Zarkos, Elizabeth	Teacher	Adult Ed/Reider	hrly rate	31.83	8/19/09	1/22/10	Adult Education	72	2,291.76
	STUDEN	│ T TEACHER PLACEMI	ENTS						
Coulter, Heather	Teacher	Canyon Rim/Appling	Azusa	5	9/8/09	11/13/09	Lemons, Heather		
Bower, Nancy	Teacher	La Veta/Abusham	Azusa	5	9/8/09	11/13/09	Wilkes, Tyler		
Coulter, Debbie	Teacher	Jordan/Gosnell	Azusa	5	9/8/09	11/13/09	Spranger, Dawn		
Rommelfanger, R.	Teacher	Canyon HS/Bowden	Pepperdine	10	9/8/09	6/17/10	Heck, David		
Buttrey, Glenna	Teacher	Orange HS/Johnson	Pepperdine	10	9/8/09	12/18/09	Francois, Katherine		
Ellis, Jill	Teacher	Canyon HS/Bowden	Pepperdine	10	9/8/09	6/17/10	English, Tracy		

Consent Agenda Item Board Meeting - September 10, 2009

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
EMPLOYMENT							
Hourly							
Fisher, Lisa	Instructional Assistant, Sp Ed	Special Ed/Hanson	hourly	13.89		8/19/09	Cambridge Elem/SDC
Ricci, Peter	Instructional Assistant, Sp Ed	Special Ed/Hanson	hourly	15.34		8/20/09	Handy
Samonte, Christina	Instructional Assistant, Sp Ed	Special Ed/Hanson	houly	15.75		8/31/09	Imperial Visual Impaired
Saulnier, Deborah	Instructional Assistant, Sp Ed	Special Ed/Hanson	hourly	16.15		8/24/09	Parkside Pre-Kdg.
SHORT TERM EMPLOYMENT							
Anderson, Crystina	Varsity Cheer Coach	Canyon HS/Bowden	payment	1,000.00	7/1/09	5/30/10	Not to exceed \$1,000
Guerriero, Nate	P. E. Instructor	Linda Vista/Hughson	hourly	25.00	9/15/09	6/18/09	Not to exceed \$9,000
Kholmier, Chad	Color Guard Coach	Canyon HS/Bowden	monthly	885.40	8/20/09	6/18/09	Not to exceed \$8,854
Magana, Paula	AVID Tutor	Orange HS/Johnson	hourly	10.00	9/8/09	6/11/10	Not to exceed \$2,560
Shah, Kevin	Percussion Coach	Canyon HS/Bowden	payment	1,800.00	8/20/09	6/18/10	Not to exceed \$18,000
Zeilinger, Dan	Assistant Band Director	Canyon HS/Bowden	payment	2,000.00	8/20/09	6/18/10	Not to exceed \$20,000
SEPARATIONS							
Nguyen, Landon	Instruct Assistant, Sp Ed	Palmyra/C. Smith				6/11/09	Resigantion
Ochoa, Sandra	Child Care Aide	Child Care/Stephens				8/27/09	Resignation
O'Patterson, Audrey	Instruct Assistant, Sp Ed	Handy/Schaffer					Retirement
Smith, Laura	Health Clerk	Canyon HS/Bowden				8/31/09	Retirement
Wade, Katelyn	Instruct Assistant, Sp Ed	Sp Ed/Hansen				6/11/09	Resignation

Consent Agenda Item Board Meeting - September 10, 2009

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT CLASSIFIED PERSONNEL

Beisner, Betty L Camacho, Albert I	LMT II, Elementary Prospect Elementary 32(50) 3 6.0 hrs/10 mos Instructional Assistant Linda Vista/Hughson 24(53) 6 + 10% 3 hrs/9.5 mos Layoff - 39 month rehire	Instructional Assistant, Sp Ed Special Education/Hanson 26(51) 6 3.5 hrs/9.5 mos Instructional Assistant Linda Vista/Hughson 24(53) 6+10% 2.0 hrs/9.5 mos			Position change - layoff Reduction of hours-layoff
Atkinson, Kimberly F 3 Beisner, Betty L Camacho, Albert L	Prospect Elementary 32(50) 3 6.0 hrs/10 mos Instructional Assistant Linda Vista/Hughson 24(53) 6 + 10% 3 hrs/9.5 mos	Special Education/Hanson 26(51) 6 3.5 hrs/9.5 mos Instructional Assistant Linda Vista/Hughson 24(53) 6+10%			
Beisner, Betty L Camacho, Albert I	Prospect Elementary 32(50) 3 6.0 hrs/10 mos Instructional Assistant Linda Vista/Hughson 24(53) 6 + 10% 3 hrs/9.5 mos	Special Education/Hanson 26(51) 6 3.5 hrs/9.5 mos Instructional Assistant Linda Vista/Hughson 24(53) 6+10%			
Beisner, Betty I L 2 3 Camacho, Albert L	32(50) 3 6.0 hrs/10 mos Instructional Assistant Linda Vista/Hughson 24(53) 6 + 10% 3 hrs/9.5 mos	26(51) 6 3.5 hrs/9.5 mos Instructional Assistant Linda Vista/Hughson 24(53) 6+10%		07/01/09	Reduction of hours-layoff
Beisner, Betty I L 2 Camacho, Albert L	6.0 hrs/10 mos Instructional Assistant Linda Vista/Hughson 24(53) 6 + 10% 3 hrs/9.5 mos	3.5 hrs/9.5 mos Instructional Assistant Linda Vista/Hughson 24(53) 6+10%		07/01/09	Reduction of hours-layoff
Beisner, Betty I	Instructional Assistant Linda Vista/Hughson 24(53) 6 + 10% 3 hrs/9.5 mos	Instructional Assistant Linda Vista/Hughson 24(53) 6+10%		07/01/09	Reduction of hours-layoff
L 2 3 Camacho, Albert L	Linda Vista/Hughson 24(53) 6 + 10% 3 hrs/9.5 mos	Linda Vista/Hughson 24(53) 6+10%		07/01/09	Reduction of hours-layoff
Camacho, Albert L	24(53) 6 + 10% 3 hrs/9.5 mos	24(53) 6+10%			
Camacho, Albert L	3 hrs/9.5 mos	24(53) 6+10%	1		1
Camacho, Albert		2.0 hrs/9.5 mos		ł	
•	Layoff - 39 month rehire				
		Athletic Equipment Manager		08/04/09	Brought back from layoff
	Canyon HS/Bowden	El Modena HS/Briquelet			
		33(50)6			
		8 hrs. 12 mos			_
Del Pilar, Rosa L	Layoff - 39 month rehire	Secretary-Bilingual required		08/26/09	Brought back from layoff
		Language Assessment Center			
		32(50) 6			
		8.0 hrs/12 mos			
1 0 /	Tech Assistant	Technology Support Specialist		07/31/09	Promotion
	Villa Park HS	Information Services			
	28(53) 2	37(50) 1			
	3.5 hrs. 9.5 mos	8 hrs. 12 mos			
	Instructional Assistant, Sp Ed	Leave of absence	08/19/09	08/28/09	
	Sycamore/Bruce				
	26(51) 6				1
	7 hrs/9.5 mos				
Reta, Margaret	39 month rehire	ASB Bookkeeper		08/25/09	Promotion
		El Modena HS/Briquelet			•
		35(50) 4			
		8 hrs. 10 mos			
- · · · · · · · · · · · · · · · · · · ·	Attendance/Health Clerk	Attendance/Health Clerk		08/17/09	Increase of hours
	Canyon Rim	Canyon Rim			
	31(50) 6				<u>-</u>
4	4.5 hrs/10 mos	8.0 hrs. /10 mos			

Consent Agenda Item Board Meeting - September 10, 2009 Name From

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT CLASSIFIED PERSONNEL

Name	From	То	Eff. From	Date To	Comments
Monthly					
Torres, Jorge	Senior Custodian	Plant Supervisor, Senior HS		08/31/09	Promotion
	El Modena High School	El Modena HS/Briquelet			
	33(50) 6	37(83) 1			
	8 hrs./12 mos	8 hrs./12 mos.			
		•			
	-	***			
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	-				
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TOPIC:

TEACHER ASSIGNMENT/CONSENT - VARIABLE OR SHORT-TERM WAIVER

DESCRIPTION:

Since July 1994, the California Commission on Teacher Credentialing (CCTC) has had the authority to issue waiver documents relating to educator preparation and credentialing which provide school districts the ability to employ or assign persons who are not fully credentialed to qualifying assignments. The CCTC has divided the waiver process into two types of waivers; short-term and variable term. Short-Term Waivers give school districts the ability to cover immediate and short-term needs. This waiver allows employers to assign teachers who hold a basic credential to teach outside of their credential authorization for one semester or less with the teachers' consent. Variable Term Waivers give school districts the ability to cover assignments when a fully credentialed employee cannot be found. Waivers allow school districts to meet staffing needs while searching for an individual who either holds an appropriate credential or qualifies for one of the available assignment options. It also allows the individuals holding waivers to complete their credential requirements while serving in the classroom.

The certificated employee(s) whose name(s) is/are listed on the attached has/have met the requirements, has/have consented to the assignment, and has/have been judged by the site administrator to be competent in the subject matter. Likewise, all other means of credentialing and reassignment have been explored. The passage of this waiver will allow the District to remain compliant with SB 435, which requires that all teachers be appropriately assigned.

FISCAL IMPACT:

This item has no fiscal impact.

RECOMMENDATION:

It is recommended that the Board of Education approve the

variable term waiver(s) as presented.

VARIABLE/SHORT TERM WAIVERS

Board Agenda September 10, 2009

<u>NAME</u>	<u>SITE</u>	POSITION				
E.C. 44265.3 Preparation Program: Speech-Language Pathology Services						
Czaykowski, Jennah	Serrano Elem./Olive Elem.	Speech Therapist, K-6 (Renewal of waiver to complete requirements)				
Willard, Kathryn Suzanne	West Orange Elem./Villa Park Elem.	Speech Therapist, K-6 (Renewal of waiver to complete requirements)				

TOPIC:

CONTRACT SERVICES REPORT - EDUCATIONAL

SERVICES

DESCRIPTION:

The following is a report of contract service items for

Educational Services.

LITERACY ON STAGE 2009-2010

Literacy On Stage will provide music enrichment with an interactive journey through the Performing Arts for the students at Anaheim Hills Elementary School during the 2009-2010 school year. The cost of the program is \$1,800. There is no impact to the general fund since the student cost will be paid by funds donated from individual parent organizations.

Elementary Education.....(Morga)

01.00-0010-0-5859-1131-1000-268-201-000

ELLUMINATE USA, INC.

The District will renew the contract with Elluminate USA, Inc. Elluminate is built specifically for live, multi-media synchronous collaborations. Elluminate enables communication, collaboration and education that transforms teaching and learning and ensures that all students are in sync, regardless of computer platform or Internet connection speed and receive a more interactive learning experience. Elluminate may be utilized by any K-12 student. Elluminate will also be used for online synchronous staff development. The maintenance agreement is for the period from 10/26/2009 to 10/25/2010.

Microsoft Software Voucher.....\$4,860 01.00-9513-0-4310-1110-1000-603-603-000 (Hausner)

SANTIAGO CANYON COLLEGE CAHSEE PREPARATION WORKSHOP Santiago Canyon College will conduct California High School Exit Exam (CAHSEE) Preparation Workshops October 6, 2009 through November 10, 2009. The workshops will assist up to ten students for CAHSEE exam preparation. The students will review all subsections of the CAHSEE Exams (Math and Language Arts) and also review test taking strategies. The workshops are being offered to students in the Title VII Native American Education Program who need assistance in preparing for the CAHSEE exams. The cost per student for each workshop is \$94 and will be funded by the Title VII Native American Education Program. Fiscal impact will be the expenditure of restricted categorical fund monies.

Title VII Native American Program...not-to-exceed........\$ 940 01.00-4510-0-5850-1110-1000-604-604-000 (Truex)

SANTIAGO CANYON **COLLEGE -**SCHOLASTIC **APTITUDE TEST (SAT) PREPARATION WORKSHOPS**

Santiago Canyon College will conduct Scholastic Aptitude Test (SAT) Preparation Workshops on October 3, 2009 and October 10. 2009. The workshops will assist up to ten students with SAT preparation. Students will review all subsections of the SAT (Math, Reading, and Writing) and also review test taking strategies. The workshops are being offered to students in the Title VII Native American Education Program who are preparing to apply for college and need assistance in preparing for the SAT Test. The cost per student for each workshop is \$94 and will be funded by the Title VII Native American Education Program. Fiscal impact will be the expenditure of restricted categorical fund monies.

Title VII Native American Program...not-to-exceed.........\$ 940 01.00-4510-0-5850-1110-1000-604-604-000 (Truex)

CURRICULUM DESIGNERS

School districts are required to provide an equitable share of federal monies to the private schools within their attendance boundaries. Jennie Johnson, Educational Consultant for Curriculum Designers, will conduct a one day Curriculum Mapping training and consulting on October 26, 2009 for staff at St. John's Lutheran School. The training is being conducted to help staff understand, implement, and sustain mapping throughout the grade levels. The facilitator's fees and travel expenses are included. Fiscal impact will be the expenditure of restricted categorical fund monies.

Title II, Part A.......not-to-exceed......\$3,500 01.00-4035-0-5850-1323-2140-604-604-000 (Truex)

TELEPARENT **EDUCATIONAL** SYSTEMS, LLC

TeleParent Educational Systems, LLC software will provide parental notification for teachers, students, and parents at Orange High School for the 2009-2010 school year. This home-phoning system will enable teachers to communicate with parents on a more Services will provide immediate contact and frequent basis. information in all target languages, as well as classroom and student situational messaging. The TeleParent home-phoning system has the capability to communicate to parents in Vietnamese, which is not currently available on the Global Connect system. Fiscal impact will be the expenditure of restricted categorical fund monies.

Site Title I funds......not-to-exceed.....\$7,200 01.00-4510-0-5850-1110-1000-604-604-000 (Truex)

FISCAL IMPACT: \$17,440

RECOMMENDATION:

It is recommended that the Board of Education approve the Contract Services Report - Educational Services and authorize the Superintendent or designee to execute the contracts.

OUSD/Brown/Morga/Truex/Hausner **Board Agenda** September 10, 2009

TOPIC: **CONTRACT SERVICES REPORT – PUPIL SERVICES**

DESCRIPTION: The following is a report of contract service items for Pupil

Services.

*DEVEREUX FLORIDA Services required for the purpose of providing special

education and/or related services to students with exceptional

needs during the 2009/10 school year.

Special Education not-to-exceed \$30,000

01.00-6500-0-5870-5750-1180-207-207-000

Services required for transcription of school work for visually VICTOR S. HEMPHILL

impaired special education students during the 2009/2010

school year.

Special Education not-to-exceed \$5,000

01.00-6500-0-5850-5770-1190-207-207-000

DEBRA L. JACKSON Services required to provide special education and/or related

services to visually impaired students during the 2009/2010

school year.

Special Education not-to-exceed \$47,500

01.00-6500-0-5850-5770-1190-207-207-000

MICHIGAN BRAILLE **TRANSCRIBING**

Services are required to transcribe student textbooks into Braille for visually impaired students during the 2009/10 school

year.

Special Education not-to-exceed \$6,500

01.00-6500-0-5850-5770-1190-207-207-000

ROBYN RAKOV, O.D. Services required to provide vision therapy, assessments and

consultation to students with special needs during the

2009/2010 school year.

Special Education not-to-exceed \$5,000

01.00-6500-0-5842-5770-1190-207-207-000

Services required for transcription of school work for visually THANH NHAN LAC LY

impaired special education students during the 2009/2010

school year.

Special Education not-to-exceed \$20,000

01.00-6500-0-5850-5770-1190-207-207-000

*Non-public school placement as required by IEP

FISCAL IMPACT: \$114,000

RECOMMENDATION: It is recommended that the Board of Education approve the

Contract Services Report- Pupil Services as presented.

OUSD/Hanson Board Agenda September 10, 2009