

# THE ORANGE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

## ... WELCOMES YOU AND APPRECIATES YOUR INTEREST IN OUSD SCHOOLS

The Board of Education cordially invites you to attend Board meetings and to take an active role in the educational affairs of your community. The decisions of your elected officials affect your child, your child's future, the well-being of the community and, to a greater extent, the welfare of our country.

### Board of Education/Superintendent

Rick Ledesma, *President* • John Ortega, *Vice President* • Mark Wayland, *Clerk*  
Alexia Deligianni, Ed.D., *Member* • Kathryn Moffat, *Member* • Kimberlee Nichols, *Member* • Melissa Smith, *Member*  
Rena E. Dreier, Ed.D., *Superintendent*

### Mission Statement

"The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy."

### Board Meetings

**Regular Board meetings** are typically scheduled the second and fourth Thursday of each month at 7:00 p.m. at the Orange Unified School District Education Center, 1401 North Handy Street, Building H. The purpose of the Board meeting is to conduct business. This is done in **Open Session**. Matters dealing with students and employees are reserved for **Closed Session** to provide confidentiality as required by law. Other Closed Session topics include: pending litigation, property negotiations and collective bargaining issues with employee associations.

### Special Board Meetings

Meeting notices for **special meetings** are posted 24 hours in advance of the meeting and shall indicate the business to be transacted at the meeting. No other business shall be considered at the special meeting. The public will be provided an opportunity to address the item described in the notice.

### Emergency Board Meetings

When the Board determines that an emergency situation exists, it may call an **emergency meeting**. The Board may hold an emergency meeting without complying with the 24-hour notice or 24-hour posting requirement for special meetings pursuant to Government Code 54956. The Board shall comply with all other requirements for a special meeting during an emergency meeting.

## Agendas

**Agendas** contain a brief description of each item to be discussed or transacted at the meeting. Copies of the agenda are available in the Superintendent's Office, Building B, at the District Education Center or on the web site at [www.orangeusd.k12.ca.us/board/calendar.asp](http://www.orangeusd.k12.ca.us/board/calendar.asp).

**Consent Items** are routine in nature and generally require no discussion. These items are acted upon by one motion; however, any such item may be considered separately at a Board member's request. **Action Items** are acted upon separately. Board members may ask questions or request that staff make a presentation before voting on an item. **Information/ Discussion Items** do not require action by the Board. The Board may take action only on those items listed in the printed agenda, except for emergencies.

Any member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request must be in writing and submitted to the Superintendent at least ten working days before the scheduled meeting date.

## Addressing the Board

Persons wishing to address the Board are requested to fill out a "Public Comment" **blue card** available at the meeting on the information table. The "Public Comment" card should be submitted to the Superintendent or the Board Clerk prior to the start of open session.

Speakers are limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. With Board consent, the Board President may modify the time allowed for public presentation. **Power Point and computer presentations are not allowed.** A speaker may not relinquish his/her time to another. When addressing the Board, speakers are requested to state their name for the record and address the Board from the podium. If the topic has been previously addressed, it is requested that the speaker's remarks be limited to **new points only**.

Speakers will be called upon at the appropriate time during the meeting. Agenda items may be addressed during the Board's consideration of the item. Items **not on the agenda** that are within the Board's subject matter jurisdiction may be addressed during the "Public Comment" section. Items not on the agenda may not be acted on or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

**No boisterous conduct shall be permitted at any Board meeting.** Persistent boisterous conduct shall be grounds for summary termination by the Board President of that person's privilege of address.

*"Any person who willfully disturbs any public school or any public school meeting is guilty of a misdemeanor and shall be punished by a fine of not more than five hundred dollars (\$500)."(CEC § 32210)*

Complaints against employees will normally be heard in Closed Session. The District's complaint procedure should be followed before discussion with the Board.

## Requests for Information

Requests for information shall be made in writing and submitted to the Superintendent's Office. There is a nominal charge of \$.10 per page for copies of public records.



Orange Unified is a tobacco-free school district. **Tobacco use on District property is prohibited at all times.**

*Any individual with a disability who requires reasonable accommodation to participate in a Board meeting may request assistance by contacting the Superintendent's Office at 714.628.4487; fax: 714.628.4041.*

**ORANGE UNIFIED SCHOOL DISTRICT**  
**Board of Education • Regular Meeting**  
**1401 N Handy Street, Bldg H • Orange, CA**  
Thursday • June 18, 2009  
5:30 p.m. • Closed Session  
7:00 p.m. • Regular Session

**A G E N D A**

*(The complete agenda is available online at [www.orangeusd.k12.ca.us/board/calendar.asp](http://www.orangeusd.k12.ca.us/board/calendar.asp))*

- 1. CALL MEETING TO ORDER**
- 2. ESTABLISH QUORUM**
- 3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS**
- 4. ADJOURN TO CLOSED SESSION**
  - A. PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT/DISMISSAL/RELEASE  
Government Code 54957
  - B. PUBLIC EMPLOYEE APPOINTMENT  
Government Code 54957
    1. Elementary School Principal - Multiple Positions
  - C. CONFERENCE WITH LABOR NEGOTIATORS  
Government Code 54957  
Agency Negotiators: Ed Kisse; Jamie Brown; Spencer Covert, Parker & Covert LLP  
Employee Organizations:
    1. Orange Unified Education Association
    2. California School Employees Association
  - D. PUBLIC EMPLOYEE PERFORMANCE EVALUATION  
Government Code 54957
    1. Superintendent of Schools
- 5. CALL TO ORDER - REGULAR SESSION**
- 6. PLEDGE OF ALLEGIANCE**
- 7. REPORT OF CLOSED SESSION DECISIONS**
- 8. ADOPTION OF AGENDA**
- 9. ANNOUNCEMENTS AND ACKNOWLEDGMENTS**
  - A. Superintendent's Report ..... 1
  - B. Board President's Report ..... 1
  - C. Board Recognition of Students, Staff, and Community ..... 1
  - D. Outstanding Customer Service Award ..... 2
- 10. APPROVAL OF MINUTES**

None

**11. PUBLIC COMMENT: Non-Agenda Items**

*Members of the audience may address the Board of Education on items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board*

should complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted on nor discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

## 12. ACTION ITEMS

- A. Public Hearing - California School Employees Association, Chapter #67, Proposal . . . . . 3-4
- B. Public Hearing and Adoption of 2008-09 Estimated Actuals/2009-10 All Funds Budget . . . . . 5-24
- C. Resolution Declaring Indefinite Work Year, Salary Compensation, and Salary Schedules  
Due to State Budget Crisis . . . . . 25-26

## 13. INFORMATION/DISCUSSION ITEMS

- A. Proposed Three-Year Strategic Plan- 2009-2012 . . . . . 27

## 14. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.

### ADMINISTRATIVE SERVICES

- A. Gifts . . . . . 28-29
- B. Purchase Orders List . . . . . 30
- C. Warrants List . . . . . 31
- D. Contract Services Report - Administrative Services . . . . . 32-39
- E. Acceptance of Completed Contracts and Filing of Notices of Completion . . . . . 40-41
- F. Approval to Utilize CMAS Contracts for AT&T, Pac Bell, SBC Data Comm  
Telecommunications Equipment and Related Items . . . . . 42

### HUMAN RESOURCES

- G. Personnel Report . . . . . 43-49

### EDUCATIONAL SERVICES

- H. Contract Services Report - Educational Services . . . . . 50-51
- I. Study Trips . . . . . 52-53
- J. Consolidated Application Part I, 2009-10 . . . . . 54-55
- K. Program Improvement Restructuring Plan for Prospect Elementary School . . . . . 56
- L. Program Improvement Restructuring Plan for Handy Elementary School . . . . . 57
- M. Alternative Textbook Adoption . . . . . 58-59
- N. Textbook Adoptions - Final . . . . . 60-61
- O. Expulsion of Student: Case No. 08-09-24 . . . . . 62
- P. Expulsion of Student: Case No. 08-09-25 . . . . . 63
- Q. Expulsion of Student: Case No. 08-09-29 . . . . . 64

### PUPIL SERVICES

- R. Contract Services Report - Pupil Services . . . . . 65-75
- S. Orange Unified SELPA - S.U.C.S.E.S.S. Project . . . . . 76
- T. Memorandum of Understanding between Santa Ana Unified School District and  
The Orange Unified School District for 2008-09 . . . . . 77

### BOARD OF EDUCATION/SUPERINTENDENT

- U. District Membership in Associations . . . . . 78
- V. Professional Conference Attendance by Board Members and Superintendent . . . . . 79

## 15. PUBLIC COMMENT: Non-Agenda Items

Please see notation in No. 11 - Public Comment

## 16. OTHER BUSINESS (Board/Staff Conference and Comments)

## 17. ADJOURNMENT

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ANNOUNCEMENTS  
AND  
ACKNOWLEDGMENTS

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TOPIC:

**ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION:

**9.A. Superintendent's Report**

**9.B. Board President's Report**

**9.C. Board Member Recognition of Students,  
Staff, and Community**

TOPIC: **BOARD RECOGNITION – OUTSTANDING CUSTOMER SERVICE INCENTIVE PROGRAM – “ATTITUDE IS EVERYTHING”**

DESCRIPTION: In keeping with the District’s Top Ten Core Values of providing outstanding customer service, the new incentive program entitled, “Attitude is Everything,” has been implemented.

Classified employees, who have been nominated by their peers, co-workers and/or supervisors, are selected monthly based on their positive “can do” attitude as reflected in their daily activities. Qualifications for recognition include the following:

- Positive “can do” attitude/optimistic *persona*
- Brings a solution when presenting a challenge
- Consistently goes the extra mile
- Exhibits positive phone etiquette
- Is a team player

For the month of June, the classified employee chosen for exemplifying outstanding customer service is:

- **Nick Bernardo**, Technology Support Specialist, Information Services Department

The Board of Education will recognize **Nick Bernardo** as the recipient of the Outstanding Customer Service Award for the month of June, 2009.

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# ACTION ITEMS

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TOPIC:	<b>CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION, CHAPTER #67, PROPOSAL</b>
DESCRIPTION:	The California School Employees Association, Chapter #67, presents, for Board consideration, the attached proposal for the 2009-10 reopener negotiations.
FISCAL IMPACT:	The presentation of this proposal has no direct fiscal implications. As a result of negotiations between the California School Employees Association, Chapter #67, and the District, there will be a determined fiscal impact.
RECOMMENDATION:	It is recommended that the Board of Education hold a Public Hearing to receive input on the initial proposal from the California School Employees Association, Chapter #67, to the District for 2009-10 reopener negotiations.

**CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION  
Orange CSEA Chapter #67**

**INITIAL RE OPENER PROPOSAL**

**To**

**ORANGE UNIFIED SCHOOL DISTRICT**

**ARTICLE 12 - COMPENSATION**

12.102- For 2009-2010 the parties agree to a fair wage scale which reconciles the service of classified employees with the District's financial constraints.

12.400- For 2009-2010 and for each year thereafter the District shall continue to maintain the level of benefits that were in place for fiscal 2008-2009 reflected in the MOU dated September 23, 2008 and Appendix I of the 2005-2008 Collective Bargaining Agreement.

**ARTICLE 8 – VACATIONS**

Discussion of Vacation Scheduling

**ARTICLE 19 MISCELLANEOUS PROVISIONS**

14.700- CSEA and Chapter #67 have an interest in these re-opener negotiations to promote continued employment for all unit members while respecting the unique financial circumstances the parties will be negotiating under. To this end CSEA and Chapter #67 will work collaboratively with the District to seek solutions which promote full employment and financial stability.

**All other provisions of the collective agreement in force to September 30, 2011 shall remain in full force and effect.**

**CSEA and Chapter #67 reserve right to make additional proposals at any time during the bargaining process; including but not limited to responses to proposals made by the District.**

TOPIC: **PUBLIC HEARING AND ADOPTION OF 2008-09 ESTIMATED ACTUALS/2009-10 ALL FUNDS BUDGET**

DESCRIPTION: **Average Daily Attendance:** The 2009-10 budget is constructed on the following student population:

	<b>ADA</b>
OUSD	26,922.20
Non-Public Schools	41.62
County Special Education	23.49
County Community Schools	229.84
Adult Education	23.61
<b>Sub-Total</b>	<u>27,240.76</u>
El Rancho Charter MS	1,093.46
Santiago Charter MS	1,008.35
<b>Sub Total (Charter Schools Only)</b>	<u>2,101.81</u>
<b>GRAND TOTAL</b>	<u>29,342.57</u>

The total budgeted attendance of 27,240.76 (not including District charter schools) reflects no change in ADA due to 26.33 in declining enrollment protection. District charter schools' ADA of 2101.81 also reflects no change compared to the prior year.

**Revenues:** On February 20, 2009, the Governor signed a 17-month budget for the period ending June 30, 2010 predicated on the passage of several ballot measures that were presented to voters on May 19, 2009. To address the defeat of the ballot measures, the Governor in his May Revise Scenario #2 proposed a further revenue limit reduction of \$225 per ADA for 2008/09 and an ongoing \$244 per ADA for 2009-10. In addition, a 4.25% cost of living adjustment (COLA) with a 12.447% deficit is included in budget. The chart below shows the amount of revenue limit loss for 2009-10.

2008/09 Base Revenue Limit	6,115.71	
Add: 2009/10 COLA of 4.25%	261.00	
2009/10 Base Revenue Limit	6,376.71	6,376.71
Apply Deficit Factor (100%-12.447%)	<u>.87553</u>	
2009/10 Revenue Limit - Deficited	\$5,583.00	<u>5,583.00</u>
Net Revenue Limit Decrease		<793.71>
Reductions Based on Governor's May Proposed Budget		<244.00>
Total Revenue Limit Loss Per Student (ADA)		<u>&lt;\$1,037.71&gt;</u>

State categorical entitlements and grants (Tier II and Tier III) known to be ongoing are projected at 2007-08 allocations with a 15.4% negative COLA for 2008-09 and an additional 4.5% negative COLA for 2009-10.

On March 12, 2009, the Board of Education held a public hearing and voted to authorize the transfer of Tier III programs into the General Fund for any educational purpose, as allowed by law, through 2012-13.

The Federal American Recovery and Reinvestment Act (ARRA) was signed into law to boost the National economy. The components of the one-time ARRA funds are Title I, Special Education and State Fiscal Stabilization. Currently there are many unknowns including final allocations, when the funding will be received, a determination of allowable uses and reporting requirements. As of the date of this writing, these funds have not been received and are not included in this budget. No increase is anticipated for ongoing federal programs in this adoption, as the Federal Government adopts its budget for an October 1 fiscal year. Interest earnings are projected at 1.35% and lottery is estimated at \$121 per student (\$109.50, unrestricted, \$11.50 restricted by Proposition 20).

Unexpended/remaining components of the 2008-09 ending fund balance are El Rancho Charter School, site/department donations and non-resident tuition of approximately \$2 million; these estimated unexpended items have been included in the 2009-10 budget expenditure lines.

**Certificated Staffing:** Certificated staffing is based upon a ratio of 24.94:1 for grades 1-2; 30:1 for K and grades 3-6; 32:1 for grades 7-12. Salaries include step/column increases for certificated employees and step/range increases for classified employees as well as approved reorganizations. Statutory benefits (STRS, PERS, Workers' Compensation, etc.) are driven by payroll costs. Health benefits include existing 2008-09 allocations.

**Expenditures:** Supplies, services/operating expenses, and capital outlay are in conformity with estimated site and program budgets. The following programs continue in the 2009-2010 budget: (1) K-2 class size reduction; (2) high school athletic program and (3) grades 5-6 instrumental music programs.

**Ending Balance:** The projected ending balance of \$8,489,713 is comprised of the following:

Revolving Cash	\$ 125,000
Stores	150,000
Designated for Economic Uncertainties	6,813,288
El Rancho Ending Balance	1,000,000
Non-resident Tuition	56,127
Unappropriated Amount (Above 3%)	345,298

The ending balance meets the State-required three-percent reserve, and the 2009-10 budget complies with the AB1200 accountability guidelines as set forth by the State of California. Unaudited actuals for 2008-09 and budget revisions for 2009-10 which result from carryover and the actual adoption of the State of California budget will be presented to the Board of Education at its September 10, 2009 meeting. The First Interim Report will occur on December 10, 2009, with the Second Interim to be presented at the first meeting of March 2010.

The Orange County Department of Education requested that local boards of education include the following statement in the 2009-10 budget adoption action:

*In submitting the 2009-10 Adopted Budget and an implementation plan for budget reductions in 2009-10, the Board understands its fiduciary responsibility to maintain fiscal solvency for the current and two subsequent fiscal years. It is recognized that if the Governor's May 2009 Preliminary Release is enacted as proposed, or if the fiscal condition further deteriorates, the District will implement \$10,500,000 in ongoing budget reductions in 2010-11 to maintain fiscal solvency. It is further recognized that the District will submit a detailed list of Board approved on-going budget reductions for 2010-11 with the 2009-10 First Interim Report.*

**FISCAL IMPACT:** The fiscal impact to the various funds is shown in the state budget documents.

**RECOMMENDATION:** It is recommended that the Board of Education hold a public hearing and subsequently adopt the 2008-09 Estimated Actuals/2009-10 Budget (provided under separate cover).

**ANNUAL BUDGET REPORT:**

July 1, 2009 Single Budget Adoption

This budget was developed using the state-adopted Criteria and Standards. It was filed and adopted subsequent to a public hearing by the governing board of the school district. (Pursuant to Education Code sections 33129 and 42127)

Budget available for inspection at:

Public Hearing:

Place: 1401 N. Handy, OUSD Business Services

Date: June 15, 2009

Place: 1401 N. Handy, OUSD Board Room

Date: June 18, 2009

Time: 07:00 PM

Adoption Date: June 18, 2009

Signed: \_\_\_\_\_

Clerk/Secretary of the Governing Board  
(Original signature required)

Contact person for additional information on the budget reports:

Name: Barbara Stephens

Telephone: (714) 628-4044

Title: Director - Fiscal Assistance

E-mail: \_\_\_\_\_

### Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.		X
4	Revenue Limit	Projected change in revenue limit is within the standard for the budget and two subsequent fiscal years.	X	

July 1 Budget (Single Adoption)  
FINANCIAL REPORTS  
2009-10 Budget  
School District Certification

CRITERIA AND STANDARDS (continued)			Met	Not Met
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7a	Deferred Maintenance	SBX3 4 (Chapter 12, Statutes of 2009) eliminates the local match requirement for Deferred Maintenance for a five-year period from 2008-09 through 2012-13. Therefore, this item has been inactivated for that period.		
7b	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
10	Reserves	Projected available reserves (e.g., designated for economic uncertainties, unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2008-09) annual payment?		X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, are they lifetime benefits?		X
		• If yes, do benefits continue beyond age 65?		X
		• If yes, are benefits funded by pay-as-you-go?		X
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation)?	X	
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:		
		• Certificated? (Section S8A, Line 1)		X
		• Classified? (Section S8B, Line 1)		X
		• Management/supervisor/confidential? (Section S8C, Line 1)		X

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X



Description	2008-09 Estimated Actuals			2009-10 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
<b>ELEMENTARY</b>						
1. General Education			16,757.29	16,773.58	16,773.58	16,773.57
a. Kindergarten	1,930.11	1,930.11				
b. Grades One through Three	6,186.66	6,186.66				
c. Grades Four through Six	6,235.25	6,235.25				
d. Grades Seven and Eight	2,380.86	2,380.86				
e. Opportunity Schools and Full-day Opportunity Classes						
f. Home and Hospital	17.32	17.32				
g. Community Day School	5.45	7.09				
2. Special Education						
a. Special Day Class	595.70	595.70	595.70	606.88	606.88	606.88
b. Nonpublic, Nonsectarian Schools (E.C. 56366[a][7])	20.22	20.22	20.22	20.22	20.22	20.22
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institution	1.78	1.78	1.78	1.78	1.78	1.78
3. TOTAL, ELEMENTARY	17,373.35	17,374.99	17,374.99	17,402.46	17,402.46	17,402.45
<b>HIGH SCHOOL</b>						
4. General Education			9,171.15	9,116.98	9,116.98	9,143.31
a. Grades Nine through Twelve	8,790.08	8,790.08				
b. Continuation Education	315.57	315.57				
c. Opportunity Schools and Full-day Opportunity Classes						
d. Home and Hospital	37.76	37.76				
e. Community Day School	21.02	27.74				
5. Special Education						
a. Special Day Class	398.06	398.06	398.06	398.44	398.44	398.44
b. Nonpublic, Nonsectarian Schools (E.C. 56366[a][7])	14.99	14.99	14.99	14.99	14.99	14.99
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institution	4.63	4.63	4.63	4.63	4.63	4.63
6. TOTAL, HIGH SCHOOL	9,582.11	9,588.83	9,588.83	9,535.04	9,535.04	9,561.37
<b>COUNTY SUPPLEMENT</b>						
7. County Community Schools (E.C.1982[a])						
a. Elementary	99.61	99.61	99.61	99.61	99.61	99.61
b. High School	130.23	130.23	130.23	130.23	130.23	130.23
8. Special Education						
a. Special Day Class - Elementary	7.02	7.02	7.02	7.02	7.02	7.02
b. Special Day Class - High School	16.47	16.47	16.47	16.47	16.47	16.47
c. Nonpublic, Nonsectarian Schools - Elementary						
d. Nonpublic, Nonsectarian Schools - High School						
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	253.33	253.33	253.33	253.33	253.33	253.33
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	27,208.79	27,217.15	27,217.15	27,190.83	27,190.83	27,217.15
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS						

Description	2008-09 Estimated Actuals			2009-10 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
<b>CLASSES FOR ADULTS</b>						
13. Concurrently Enrolled Secondary Students						
14. Adults Enrolled, State Apportioned	23.61	23.61	23.61	16.18	16.18	23.61
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	23.61	23.61	23.61	16.18	16.18	23.61
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	27,232.40	27,240.76	27,240.76	27,207.01	27,207.01	27,240.76
<b>SUPPLEMENTAL INSTRUCTIONAL HOURS</b>						
19. ELEMENTARY	124,298.00	139,214.00	139,214.00	139,214.00	139,214.00	139,214.00
20. HIGH SCHOOL	254,588.00	264,628.00	264,628.00	264,628.00	264,628.00	264,628.00
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)	378,886.00	403,842.00	403,842.00	403,842.00	403,842.00	403,842.00
<b>COMMUNITY DAY SCHOOLS - Additional Funds</b>						
22. ELEMENTARY						
a. ADA for 5th & 6th Hours	9.86	20.86	20.86	20.86	20.86	20.86
b. Pupils Hours for 7th & 8th Hours						
23. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	37.13	36.74	36.74	36.74	36.74	36.74
b. Pupils Hours for 7th & 8th Hours						
<b>CHARTER SCHOOLS</b>						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (E.C. 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters	2,101.81	2,101.81	2,101.81	2,101.81	2,101.81	2,101.81
25. Charter ADA Funded Through the Revenue Limit						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b and 25)	2,101.81	2,101.81	2,101.81	2,101.81	2,101.81	2,101.81
27. SUPPLEMENTAL INSTRUCTIONAL HOURS	37,988.00	47,154.00	47,154.00	47,154.00	47,154.00	47,154.00

Description	Principal Appt. Software Data ID	2008-09 Estimated Actuals	2009-10 Budget
<b>BASE REVENUE LIMIT PER ADA</b>			
1. Base Revenue Limit per ADA (prior year)	0025	5,786.71	6,115.71
2. Inflation Increase	0041	329.00	261.00
3. All Other Adjustments	0042, 0525		
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	6,115.71	6,376.71
<b>REVENUE LIMIT SUBJECT TO DEFICIT</b>			
5. Total Base Revenue Limit			
a. Base Revenue Limit per ADA (from Line 4)	0024	6,115.71	6,376.71
b. Revenue Limit ADA	0033	27,217.15	27,217.15
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	166,452,196.43	173,555,872.58
6. Allowance for Necessary Small School	0489		
7. Gain or Loss from Interdistrict Attendance Agreements	0272		
8. Meals for Needy Pupils	0090		
9. Special Revenue Limit Adjustments	0274		
10. One-time Equalization Adjustments	0275		
11. Miscellaneous Revenue Limit Adjustments	0276, 0659		
12. Less: All Charter District Revenue Limit Adjustment	0217		
13. Beginning Teacher Salary Incentive Funding	0552	548,580.00	575,187.00
14. Less: Class Size Penalties Adjustment	0173		
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	167,000,776.43	174,131,059.58
<b>DEFICIT CALCULATION</b>			
16. Deficit Factor	0281	0.92156	0.87553
17. TOTAL DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	153,901,235.53	152,456,966.59
<b>OTHER REVENUE LIMIT ITEMS</b>			
18. Unemployment Insurance Revenue	0060	423,077.00	399,067.00
19. Less: Longer Day/Year Penalty	0287		
20. Less: Excess ROC/P Reserves Adjustment	0288		
21. Less: PERS Reduction	0195	967,187.00	849,347.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654		
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	- - -	(544,110.00)	(450,280.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	153,357,125.53	152,006,686.59

Description	Principal Appt. Software Data ID	2008-09 Estimated Actuals	2009-10 Budget
<b>REVENUE LIMIT - LOCAL SOURCES</b>			
25. Property Taxes	0587	118,244,119.00	120,017,781.00
26. Miscellaneous Funds	0588	4.00	4.00
27. Community Redevelopment Funds	0589	6,800.00	6,800.00
28. Less: Charter Schools In-lieu Taxes	0595	8,476,663.00	8,611,536.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	109,774,260.00	111,413,049.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293		
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	43,582,865.53	40,593,637.59
<b>OTHER ITEMS</b>			
32. Less: County Office Funds Transfer	0458	1,421,857.00	1,408,490.00
33. Core Academic Program	9001		
34. California High School Exit Exam	9002		
35. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017		
36. Apprenticeship Funding	9006/0570		
37. Community Day School Additional Funding	9007		
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0634, 0629		
39. Basic Aid Supplement Charter School Adjustment	0493		
40. All Other Adjustments	---	(6,123,859.00)	(6,640,985.00)
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(7,545,716.00)	(8,049,475.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	36,037,149.53	32,544,162.59
43. Less: Revenue Limit State Apportionment Receipts	---		
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)	---	36,037,149.53	

<b>OTHER NON-REVENUE LIMIT ITEMS</b> (Should be recorded in Object 8311 beginning in 2007-08)			
45. Core Academic Program	9001	446,994.00	419,056.00
46. California High School Exit Exam	9002	626,503.00	597,448.00
47. Pupil Promotion and Retention Programs (Retained and Recommended for Retention, and Low STAR and At Risk of Retention)	9016, 9017	218,531.00	201,759.00
48. Apprenticeship Funding	9006/0570		
49. Community Day School Additional Funding	9007	121,910.00	115,483.00

July 1 Budget (Single Adoption)  
2008-09 Estimated Actuals  
LOTTERY REPORT  
Revenues, Expenditures and  
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. REVENUES AND OTHER FINANCING SOURCES</b>					
1. Beginning Balance	9791-9795	0.00		0.00	0.00
2. State Lottery Revenue	8560	3,185,909.00		339,220.00	3,525,129.00
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		3,185,909.00	0.00	339,220.00	3,525,129.00
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	2,000,874.00			2,000,874.00
2. Classified Salaries	2000-2999	464,212.00			464,212.00
3. Employee Benefits	3000-3999	354,629.00			354,629.00
4. Books and Supplies	4000-4999	131,210.00		339,220.00	470,430.00
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	230,215.00			230,215.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out	7200-7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	4,769.00			4,769.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		3,185,909.00	0.00	339,220.00	3,525,129.00
<b>C. ENDING BALANCE</b>					
(Must equal Line A6 minus Line B12)	979Z	0.00	0.00	0.00	0.00

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) Revenue Limit Sources		8010-8099	146,842,018.00	6,160,965.00	153,003,003.00	144,610,110.00	6,116,084.00	150,726,194.00	-1.5%
2) Federal Revenue		8100-8299	16,907.00	14,682,054.00	14,698,961.00	20,132.00	12,303,813.00	12,323,945.00	-16.2%
3) Other State Revenue		8300-8599	11,170,789.00	41,245,590.00	52,416,379.00	18,231,462.00	27,181,587.00	45,413,049.00	-13.4%
4) Other Local Revenue		8600-8799	2,578,728.00	5,796,081.00	8,374,809.00	2,212,700.00	4,435,489.00	6,648,189.00	-20.6%
5) TOTAL, REVENUES			160,608,442.00	67,884,710.00	228,493,152.00	165,074,404.00	50,036,973.00	215,111,377.00	-5.9%
<b>B. EXPENDITURES</b>									
1) Certificated Salaries		1000-1999	87,980,828.00	28,089,269.00	116,070,097.00	84,266,120.00	23,182,900.00	107,449,020.00	-7.4%
2) Classified Salaries		2000-2999	18,738,830.00	19,279,389.00	38,018,019.00	16,804,401.00	16,425,830.00	33,230,331.00	-12.6%
3) Employee Benefits		3000-3999	32,900,526.00	11,774,481.00	44,675,007.00	35,311,526.00	11,450,488.00	46,762,014.00	4.7%
4) Books and Supplies		4000-4999	1,408,148.00	8,948,791.00	10,356,939.00	5,708,653.00	5,917,323.00	11,623,976.00	12.2%
5) Services and Other Operating Expenditures		5000-5999	9,832,872.00	10,130,846.00	19,963,318.00	11,082,833.00	8,866,973.00	19,949,806.00	-0.1%
6) Capital Outlay		6000-6999	22,715.00	3,845,766.00	3,868,481.00	0.00	150,000.00	150,000.00	-96.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	3,656,937.00 2,311,319.00	5,968,256.00	5,537,891.00	2,744,589.00	6,282,280.00	38.8%	
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,825,886.00)	1,567,549.00	(258,337.00)	(1,762,187.00)	1,424,349.00	(337,838.00)	30.8%
9) TOTAL, EXPENDITURES			152,714,570.00	85,947,210.00	238,661,780.00	156,947,037.00	70,162,552.00	227,109,589.00	-4.8%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>									
			7,893,872.00	(18,062,500.00)	(10,168,628.00)	8,127,367.00	(20,125,579.00)	(11,998,212.00)	18.0%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	14,847.00	0.00	14,847.00	0.00	0.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	1,124,450.00	1,124,450.00	0.00	0.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(12,911,797.00)	12,911,797.00	0.00	(17,074,232.00)	17,074,232.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(12,896,950.00)	14,036,247.00	1,139,297.00	(17,074,232.00)	17,074,232.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(5,003,078.00)	(4,026,253.00)	(9,029,331.00)	(8,946,865.00)	(3,051,347.00)	(11,998,212.00)	32.9%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	22,439,655.86	7,077,600.00	29,517,255.86	17,436,577.86	3,051,347.00	20,487,924.86	-30.6%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			22,439,655.86	7,077,600.00	29,517,255.86	17,436,577.86	3,051,347.00	20,487,924.86	-30.6%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			22,439,655.86	7,077,600.00	29,517,255.86	17,436,577.86	3,051,347.00	20,487,924.86	-30.6%
2) Ending Balance, June 30 (E + F1e)			17,436,577.86	3,051,347.00	20,487,924.86	8,489,712.86	0.00	8,489,712.86	-58.6%
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	125,000.00	0.00	125,000.00	125,000.00	0.00	125,000.00	0.0%
Stores		9712	85,194.39	0.00	85,194.39	150,000.00	0.00	150,000.00	76.1%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	7,159,854.00	0.00	7,159,854.00	6,813,288.00	0.00	6,813,288.00	-4.8%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	2,077,373.00	3,051,347.00	5,128,720.00	1,056,127.00	0.00	1,056,127.00	-79.4%
El Rancho Beginning Balance	0000	9780				1,000,000.00		1,000,000.00	
Non-Resident Tuition	0000	9780				56,127.00		56,127.00	
El Rancho Beginning Balance	0000	9780	1,506,668.00		1,506,668.00				
School Site/Department Donations	0000	9780	514,578.00		514,578.00				
Non-Resident Tuition	0000	9780	56,127.00		56,127.00				
Medi-Cal Billing Option	5640	9780		120,474.00	120,474.00				
English Language Acquisition	6286	9780		139,180.00	139,180.00				
EIA	7091	9780		1,055,872.00	1,055,872.00				
QEIA	7400	9780		1,735,821.00	1,735,821.00				
c) Undesignated Amount		9790	7,989,156.47	0.00	7,989,156.47				
d) Unappropriated Amount		9790				345,297.86	0.00	345,297.86	

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>G. ASSETS</b>									
1) Cash									
a) in County Treasury		9110	63,261,468.38	(16,747,047.06)	46,514,421.30				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	25,000.00	0.00	25,000.00				
c) in Revolving Fund		9130	125,000.00	0.00	125,000.00				
d) with Fiscal Agent		9135	2,948,274.13	0.00	2,948,274.13				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	85,194.39	0.00	85,194.39				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	964,330.77	0.00	964,330.77				
9) Fixed Assets		9400							
10) TOTAL, ASSETS			67,409,267.85	(16,747,047.06)	50,662,220.59				
<b>H. LIABILITIES</b>									
1) Accounts Payable		9500	3,742,047.27	444,057.69	4,186,104.96				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	22,207,235.54	57.46	22,207,293.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	0.00	0.00				
6) Long-Term Liabilities		9660							
7) TOTAL, LIABILITIES			25,949,282.81	444,115.15	26,393,397.96				
<b>I. FUND EQUITY</b>									
Ending Fund Balance, June 30 (G10 - H7)			41,459,984.84	(17,191,162.21)	24,268,822.63				



			2008-09 Estimated Actuals			2009-10 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	36,037,149.00	0.00	36,037,149.00	32,544,163.00	0.00	32,544,163.00	-9.7%
Charter Schools General Purpose Entitlement - State Aid		8015	1,809,643.00	0.00	1,809,643.00	1,691,364.00	0.00	1,691,364.00	-6.5%
State Aid - Prior Years		8019	4,807.00	0.00	4,807.00	(251,853.00)	0.00	(251,853.00)	-5339.3%
Tax Relief Subventions									
Homeowners' Exemptions		8021	977,362.00	0.00	977,362.00	977,362.00	0.00	977,362.00	0.0%
Timber Yield Tax		8022	16.00	0.00	16.00	16.00	0.00	16.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	104,673,703.00	0.00	104,673,703.00	106,447,365.00	0.00	106,447,365.00	1.7%
Unsecured Roll Taxes		8042	4,391,953.00	0.00	4,391,953.00	4,391,953.00	0.00	4,391,953.00	0.0%
Prior Years' Taxes		8043	5,736,676.00	0.00	5,736,676.00	5,736,676.00	0.00	5,736,676.00	0.0%
Supplemental Taxes		8044	2,464,409.00	0.00	2,464,409.00	2,464,409.00	0.00	2,464,409.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	6,800.00	0.00	6,800.00	6,800.00	0.00	6,800.00	0.0%
Penalties and interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	8.00	0.00	8.00	8.00	0.00	8.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(4.00)	0.00	(4.00)	(4.00)	0.00	(4.00)	0.0%
Subtotal, Revenue Limit Sources			156,102,522.00	0.00	156,102,522.00	154,008,259.00	0.00	154,008,259.00	-1.3%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(6,160,985.00)		(6,160,985.00)	(6,116,084.00)		(6,116,084.00)	-0.7%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		196,076.00	196,076.00		194,233.00	194,233.00	-0.9%
Special Education ADA Transfer	6500	8091		5,964,809.00	5,964,809.00		5,821,851.00	5,821,851.00	-0.7%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	967,187.00	0.00	967,187.00	849,347.00	0.00	849,347.00	-12.2%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(4,086,706.00)	0.00	(4,086,706.00)	(4,131,412.00)	0.00	(4,131,412.00)	1.6%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			146,842,018.00	6,160,885.00	153,003,003.00	144,610,110.00	6,116,084.00	150,726,194.00	-1.5%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	5,087,700.00	5,087,700.00	0.00	5,087,700.00	5,087,700.00	0.0%
Special Education Discretionary Grants		8182	0.00	478,795.00	478,795.00	0.00	478,638.00	478,638.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290		8,074,626.00	8,074,626.00		5,743,717.00	5,743,717.00	-28.9%
Vocational and Applied Technology Education	3500-3699	8290		210,636.00	210,636.00		212,807.00	212,807.00	1.0%
Safe and Drug Free Schools	3700-3799	8290		125,213.00	125,213.00		94,559.00	94,559.00	-24.5%
JTPA / WIA	5600-5625	8290		0.00	0.00		0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	16,907.00	705,084.00	721,991.00	20,132.00	686,392.00	706,524.00	-2.1%
TOTAL, FEDERAL REVENUE			16,907.00	14,662,054.00	14,698,961.00	20,132.00	12,803,813.00	12,823,945.00	-16.2%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER STATE REVENUE									
Other State Apportionments									
Supplemental Instruction Programs									
Current Year	0000	8311	1,309,463.00		1,309,463.00	1,422,884.00		1,422,884.00	8.7%
Prior Years	0000	8319	93,457.00		93,457.00	0.00		0.00	-100.0%
Community Day School Additional Funding									
Current Year	2430	8311		121,910.00	121,910.00		115,483.00	115,483.00	-5.3%
Prior Years	2430	8319		(3,178.00)	(3,178.00)		0.00	0.00	-100.0%
ROC/P Entitlement									
Current Year	6350-6360	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6350-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		17,709,083.00	17,709,083.00		17,675,045.00	17,675,045.00	-0.2%
Prior Years	6500	8319		47,851.00	47,851.00		0.00	0.00	-100.0%
Gifted and Talented Pupils	7140	8311		215,269.00	215,269.00		0.00	0.00	-100.0%
Home-to-School Transportation	7230	8311		1,978,209.00	1,978,209.00		1,978,209.00	1,978,209.00	0.0%
School Improvement Program	7260-7265	8311		0.00	0.00		0.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311		3,431,505.00	3,431,505.00		3,121,693.00	3,121,693.00	-9.0%
Spec. Ed. Transportation	7240	8311		693,585.00	693,585.00		693,585.00	693,585.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	(24.00)	(24.00)	0.00	0.00	0.00	-100.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	5,884,804.00	0.00	5,884,804.00	4,186,132.00	0.00	4,186,132.00	-28.9%
Class Size Reduction, Grade Nine		8435	40.00	0.00	40.00	0.00	0.00	0.00	-100.0%
Charter Schools Categorical Block Grant		8480	472,987.00	0.00	472,987.00	408,421.00	0.00	408,421.00	-13.4%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	3,185,908.00	339,220.00	3,525,128.00	3,194,553.00	335,501.00	3,530,054.00	0.1%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590		421,078.00	421,078.00		0.00	0.00	-100.0%
Miller Unruh Reading Program	7200	8590		0.00	0.00		0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590		794,050.00	794,050.00		0.00	0.00	-100.0%
Instructional Materials	7155, 7158, 7157, 7158, 7160, 7170	8590		1,614,906.00	1,614,906.00		0.00	0.00	-100.0%
Staff Development	7294, 7295, 7296	8590		210,000.00	210,000.00		0.00	0.00	-100.0%
Tenth Grade Counseling	7375	8590		0.00	0.00		0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590		0.00	0.00		0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6805-6880	8590		45,595.00	45,595.00		0.00	0.00	-100.0%
Healthy Start	6240	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590		76,031.00	76,031.00		0.00	0.00	-100.0%
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590		445,068.00	445,068.00		0.00	0.00	-100.0%
Professional Development Block Grant	7393	8590		1,385,379.00	1,385,379.00		0.00	0.00	-100.0%
Targeted Instructional Improvement Block Grant	7394	8590		1,640,804.00	1,640,804.00		0.00	0.00	-100.0%
School and Library Improvement Block Grant	7395	8590		1,929,858.00	1,929,858.00		0.00	0.00	-100.0%
Quality Education Investment Act	7400	8590		1,809,500.00	1,809,500.00		1,754,800.00	1,754,800.00	-3.0%
All Other State Revenue	All Other	8590	224,129.00	6,339,891.00	6,564,020.00	9,018,372.00	1,507,271.00	10,525,643.00	60.4%
TOTAL, OTHER STATE REVENUE			11,170,789.00	41,245,590.00	52,416,379.00	19,231,462.00	27,181,587.00	45,413,049.00	-13.4%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	575,000.00	0.00	575,000.00	575,000.00	0.00	575,000.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	231,173.00	0.00	231,173.00	200,000.00	0.00	200,000.00	-13.5%
Interest		8660	832,437.00	62,549.00	894,986.00	400,000.00	0.00	400,000.00	-55.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	305,672.00	305,672.00	0.00	300,000.00	300,000.00	-1.9%
Transportation Services	7230, 7240	8677		0.00	0.00		0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	4,768,789.00	4,768,789.00	0.00	3,901,148.00	3,901,146.00	-18.2%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	296,720.00	0.00	296,720.00	383,562.00	0.00	383,562.00	22.5%
Other Local Revenue									
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	4.00	0.00	4.00	4.00	0.00	4.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	222,247.00	524,095.00	746,342.00	219,247.00	100,411.00	319,658.00	-57.2%
Tuition		8710	421,147.00	0.00	421,147.00	454,887.00	0.00	454,887.00	8.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		134,976.00	134,976.00		133,932.00	133,932.00	-0.8%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6350, 6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6350, 6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6350, 6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL OTHER LOCAL REVENUE			2,578,728.00	5,796,081.00	8,374,809.00	2,212,700.00	4,435,489.00	6,648,189.00	-20.6%
TOTAL REVENUES			160,608,442.00	67,884,710.00	228,493,152.00	165,074,404.00	50,036,973.00	215,111,377.00	-5.9%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	73,778,264.00	22,665,492.00	96,443,756.00	70,456,851.00	20,441,534.00	90,898,385.00	-5.7%
Certificated Pupil Support Salaries		1200	4,957,896.00	1,486,602.00	6,446,488.00	5,041,602.00	679,954.00	5,721,456.00	-11.2%
Certificated Supervisors' and Administrators' Salaries		1300	8,468,437.00	3,337,485.00	11,805,922.00	7,906,079.00	1,977,697.00	9,883,776.00	-16.3%
Other Certificated Salaries		1900	775,241.00	597,690.00	1,373,931.00	861,888.00	83,715.00	945,403.00	-31.2%
TOTAL, CERTIFICATED SALARIES			87,980,828.00	28,089,269.00	116,070,097.00	84,266,120.00	23,182,900.00	107,449,020.00	-7.4%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	482,367.00	7,486,277.00	7,968,644.00	443,307.00	7,483,003.00	7,926,310.00	-0.5%
Classified Support Salaries		2200	8,581,010.00	7,064,689.00	15,645,699.00	7,548,706.00	5,984,986.00	13,533,692.00	-13.5%
Classified Supervisors' and Administrators' Salaries		2300	1,856,657.00	1,412,640.00	3,269,297.00	1,681,932.00	1,182,669.00	2,864,601.00	-13.0%
Clerical, Technical and Office Salaries		2400	7,590,533.00	3,306,953.00	10,897,486.00	6,861,462.00	1,771,964.00	8,633,426.00	-20.8%
Other Classified Salaries		2900	228,063.00	8,630.00	236,693.00	288,994.00	3,308.00	292,302.00	23.4%
TOTAL, CLASSIFIED SALARIES			18,738,630.00	19,279,389.00	38,018,019.00	16,804,401.00	16,425,930.00	33,230,331.00	-12.6%
EMPLOYEE BENEFITS									
STRS		3101-3102	7,250,567.00	2,333,288.00	9,583,855.00	6,884,352.00	1,880,582.00	8,784,914.00	-8.3%
PERS		3201-3202	2,840,829.00	2,068,707.00	4,709,536.00	2,682,910.00	1,820,434.00	4,503,344.00	-4.4%
OASDI/Medicare/Alternative		3301-3302	2,857,832.00	1,808,666.00	4,266,498.00	2,449,547.00	1,403,459.00	3,853,006.00	-9.7%
Health and Welfare Benefits		3401-3402	12,822,995.00	5,305,177.00	18,128,172.00	11,162,739.00	5,001,723.00	16,164,462.00	-10.8%
Unemployment Insurance		3501-3502	330,808.00	140,709.00	471,517.00	301,727.00	118,835.00	420,562.00	-10.8%
Workers' Compensation		3601-3602	22.00	654.00	676.00	1,278,450.00	503,040.00	1,781,490.00	263434.0%
OPEB, Allocated		3701-3702	4,482,577.00	459.00	4,483,036.00	7,849,417.00	455,479.00	8,304,896.00	86.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	515,659.00	316,821.00	832,480.00	473,331.00	256,956.00	730,287.00	-12.3%
Other Employee Benefits		3901-3902	2,219,237.00	0.00	2,219,237.00	2,219,053.00	0.00	2,219,053.00	0.0%
TOTAL, EMPLOYEE BENEFITS			32,900,526.00	11,774,481.00	44,675,007.00	35,311,526.00	11,450,488.00	46,762,014.00	4.7%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	918.00	3,174,532.00	3,175,450.00	1,593,398.00	91,143.00	1,684,541.00	-47.0%
Books and Other Reference Materials		4200	6,635.00	164,869.00	171,504.00	11,752.00	24,000.00	35,752.00	-79.2%
Materials and Supplies		4300	1,275,867.00	4,210,659.00	5,486,526.00	3,955,238.00	5,486,644.00	9,443,882.00	72.1%
Noncapitalized Equipment		4400	124,728.00	1,398,731.00	1,523,459.00	146,265.00	313,536.00	459,801.00	-69.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,408,148.00	8,948,791.00	10,356,939.00	5,706,653.00	5,817,323.00	11,823,976.00	12.2%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	4,812,579.00	4,812,579.00	0.00	4,545,850.00	4,545,650.00	-5.5%
Travel and Conferences		5200	154,682.00	507,401.00	662,083.00	177,075.00	219,250.00	398,325.00	-40.1%
Dues and Memberships		5300	90,132.00	6,427.00	96,559.00	90,200.00	4,000.00	94,200.00	-2.4%
Insurance		5400 - 5450	908,456.00	69,700.00	978,156.00	1,060,500.00	70,000.00	1,130,500.00	15.6%
Operations and Housekeeping Services		5500	4,352,876.00	8,943.00	4,361,819.00	4,597,814.00	8,633.00	4,606,447.00	5.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	925,814.00	1,388,833.00	2,314,647.00	1,530,767.00	1,875,899.00	3,406,686.00	47.2%
Transfers of Direct Costs		5710	900,000.00	(900,000.00)	0.00	900,000.00	(900,000.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,896,063.00	4,174,349.00	6,070,412.00	2,141,261.00	3,015,853.00	5,157,114.00	-15.0%
Communications		5900	604,846.00	62,414.00	667,063.00	585,216.00	27,888.00	612,904.00	-8.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			9,832,672.00	10,130,646.00	19,963,318.00	11,082,833.00	8,886,973.00	19,949,806.00	-0.1%

			2008-09 Estimated Actuals			2009-10 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	22,715.00	2,643,780.00	2,666,495.00	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	53,750.00	53,750.00	0.00	0.00	0.00	-100.0%
Equipment Replacement		6500	0.00	1,148,236.00	1,148,236.00	0.00	150,000.00	150,000.00	-86.9%
TOTAL, CAPITAL OUTLAY			22,715.00	3,845,766.00	3,868,481.00	0.00	150,000.00	150,000.00	-86.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	7,000.00	7,000.00	0.00	8,000.00	8,000.00	14.3%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	369,709.00	369,709.00	0.00	450,000.00	450,000.00	21.7%
Payments to County Offices		7142	0.00	1,290,921.00	1,290,921.00	0.00	1,275,000.00	1,275,000.00	-1.2%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		121,108.00	121,108.00		587,878.00	587,878.00	385.4%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6350, 6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6350, 6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6350, 6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	552.00	11,833.00	12,385.00	695.00	0.00	695.00	-94.4%
Debt Service									
Debt Service - Interest		7438	2,580,364.00	58,484.00	2,638,828.00	4,364,214.00	49,274.00	4,413,488.00	67.3%
Other Debt Service - Principal		7439	1,078,021.00	452,284.00	1,528,305.00	1,172,782.00	374,437.00	1,547,219.00	1.2%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			3,658,937.00	2,311,319.00	5,969,256.00	5,537,691.00	2,744,589.00	8,282,280.00	38.8%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,567,549.00)	1,567,549.00	0.00	(1,424,349.00)	1,424,349.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(258,337.00)	0.00	(258,337.00)	(337,838.00)	0.00	(337,838.00)	30.8%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,825,886.00)	1,567,549.00	(258,337.00)	(1,762,187.00)	1,424,349.00	(337,838.00)	30.8%
TOTAL EXPENDITURES									
			152,714,570.00	85,947,210.00	238,661,780.00	156,947,037.00	70,162,552.00	227,109,589.00	-4.8%

Description	Resource Codes	Object Codes	2008-09 Estimated Actuals			2009-10 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>INTERFUND TRANSFERS</b>									
<b>INTERFUND TRANSFERS IN</b>									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	14,847.00	0.00	14,847.00	0.00	0.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			14,847.00	0.00	14,847.00	0.00	0.00	0.00	-100.0%
<b>INTERFUND TRANSFERS OUT</b>									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>									
<b>SOURCES</b>									
State Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Emergency Apportionments									
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	1,124,450.00	1,124,450.00	0.00	0.00	0.00	-100.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	1,124,450.00	1,124,450.00	0.00	0.00	0.00	-100.0%
<b>USES</b>									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>									
Contributions from Unrestricted Revenues		8980	(15,646,844.00)	15,646,844.00	0.00	(17,074,232.00)	17,074,232.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	1,533,755.00	(1,533,755.00)	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers		8998	1,201,292.00	(1,201,292.00)	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(12,911,797.00)	12,911,797.00	0.00	(17,074,232.00)	17,074,232.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>									
(a - b + c - d + e)			(12,896,950.00)	14,038,247.00	1,139,297.00	(17,074,232.00)	17,074,232.00	0.00	-100.0%

TOPIC:	<b>RESOLUTION DECLARING INDEFINITE WORK YEAR, SALARY COMPENSATION, AND SALARY SCHEDULES DUE TO STATE BUDGET CRISIS</b>
DESCRIPTION:	There is a need, based upon the significant level of state funding reductions, for the Board of Education to enact a resolution prior to July 1, 2009, which reserves the right to reduce compensation for the 2009-2010 school year for all employees, including those represented by exclusive bargaining units as well as those who are unrepresented, subject to compliance with required negotiations and associated procedures.
FISCAL IMPACT:	The presentation of this resolution has no direct fiscal impact. The final disposition of employee work year, salary compensation, and salary schedules will have a determined impact.
RECOMMENDATION:	It is recommended that the Board of Education adopt the attached resolution prior to July 1, 2009.

**RESOLUTION NO. 38-08-09**  
**of the**  
**BOARD OF EDUCATION**  
**of the**  
**ORANGE UNIFIED SCHOOL DISTRICT**

**RESOLUTION DECLARING INDEFINITE WORK YEAR,  
SALARY COMPENSATION, AND SALARY SCHEDULES  
DUE TO THE STATE'S BUDGET CRISIS**

**WHEREAS**, the Orange Unified School District's ("District") General Fund is substantially dependent upon its revenue from the State of California; and

**WHEREAS**, as a result of the Governor's proposed May-June 2009 Revised Budget, the District was notified that its P-2 apportionment for the 2008-09 fiscal year may be reduced by an additional \$6.1 million; and

**WHEREAS**, the State of California is facing a budgetary crisis that is clearly the worst in the State's history; and

**WHEREAS**, funding for the 2009-10 State budget was dependent upon the successful passage by the electorate of Propositions 1A, 1B, 1C, 1D, and 1E; and

**WHEREAS**, Propositions 1A, 1B, 1C, 1D, and 1E on California's May 19, 2009, Special Election Ballot were rejected by the California voters; and

**WHEREAS**, the 2009-10 budget shortfall for the State of California is currently projected to be in excess of \$24 billion; and

**WHEREAS**, as a result of the defeat of these Propositions, California schools will face what is currently estimated to be an additional \$5.8 billion in budget cuts, with an uncertainty as to when one-time federal dollars will be received by the District and how the one-time federal funds may be spent.

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. Based upon the foregoing, it is declared that the Orange Unified School District work year, compensation, and benefits for the 2009–2010 fiscal year remains indefinite.
2. All salary schedules for all employees and the other respective daily rates of pay are declared indefinite for the 2009-2010 fiscal year.
3. The Superintendent or designee is directed to notify all administrative, supervisory, confidential, and unrepresented employees before July 1, 2009, of the indefinite nature of the 2009–2010 work year, compensation and benefits, with the possibility that significant adjustments may be made with respect to work year, compensation and benefits and other cost containment matters.
4. The exclusive representatives of the certificated and classified bargaining units are hereby notified of the indefinite nature of the 2009-2010 work year, compensation and benefits.

**PASSED AND ADOPTED** by the Board of Education of the Orange Unified School District on this 18<sup>th</sup> day of June, 2009.

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Mark D. Wayland  
Clerk of the Board



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# INFORMATION/DISCUSSION ITEMS

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TOPIC:	<b>PROPOSED THREE-YEAR STRATEGIC PLAN – 2009-2012</b>
DESCRIPTION:	<p>On Tuesday, April 28, 2009, the District held a Strategic Planning Workshop to chart a course and strategies for the next three years. Participants in this workshop included approximately 120 members of a diversified group – Members of the Board of Education, business leaders, community members, parents, teachers, counselors, classified staff, administrators and students.</p> <p>Six team leaders and the Executive Cabinet have refined the strategies of the six goal areas that were presented and discussed in the group sessions of the Strategic Planning Workshop. The six goal areas are:</p> <ol style="list-style-type: none"><li>1) Student Achievement</li><li>2) Effective Use of Resources</li><li>3) Student Engagement</li><li>4) Parent and Community Partnerships</li><li>5) Communication</li><li>6) Safe, Welcoming Schools</li></ol>
FISCAL IMPACT:	To be determined as individual components of the plan are developed and presented to the Board for approval.
RECOMMENDATION:	It is recommended that the Board of Education receive the proposed three-year strategic plan – 2009-2012 (provided under separate cover).

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# CONSENT ITEMS

*ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.*

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**TOPIC: GIFTS**

**DESCRIPTION:** The attached list of cash donations and following gift were donated to District for use as indicated.

- Pull-down projector screen; large file cabinet; table top podium; storage case; two LCD projectors; and one laserjet cartridge for instructional use in the classrooms, donated by Rancho Santiago Community College District

**FISCAL IMPACT:** Receipt of \$14,409 in donations

**RECOMMENDATION:** It is recommended the Board of Education accept this gift and that a letter of appreciation be forwarded to the benefactor(s).

**DONATIONS**  
**May 16-31, 2009**

**To: Renae Dreier, Ed. D.**  
**Superintendent of Schools**

**From: Joe Sorrera** *J.S.*  
**Administrative Director, Fiscal Services**

**We have received the following donated monies. Please prepare the resolution for the following:**

Abate #	Date Posted	Donor/School/Description	Amount
910687	05/21/09	CANYON HS ASB - CANYON HS - CHEER STIPEND	\$1,000.00
		EDISON INTERNATIONAL - MC PHERSON - SUPPLIES	\$30.00
		LIFETOUCH - MC PHERSON - SUPPLIES	\$790.00
		CAMBRIDGE FATHER'S CLUB - CAMBRIDGE - SUPPLIES	\$237.00
		SUPERVALU - CAMBRIDGE - SUPPLIES	\$63.82
		EDISON INTERNATIONAL - LA VETA - SUPPLIES	\$180.00
		EL MODENA BASEBALL BOOSTERS - EL MODENA HS - STIPENDS	\$5,700.00
		LA VETA PTA - LA VETA - COMPUTER LEASE	\$5,000.00
		LIFETOUCH - ANAHEIM HILLS - SUPPLIES	\$521.00
910693	5/27/2009	ESCRIPIT / EDISON INTERNATIONAL - RUNNING SPRINGS - SUPPLIES	\$775.48
		CARTRIDGES FOR KIDS - ANAHEIM HILLS - SUPPLIES	\$111.70
			\$14,409.00

**TOPIC:** **PURCHASE ORDERS LIST**

**DESCRIPTION:** Purchase orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be multiple warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

**FISCAL IMPACT:** \$1,362,267.46

**RECOMMENDATION:** It is recommended that the Board of Education approve the Purchase Orders List dated May 18, through June 3, 2009 in the amount of \$1,362,267.46

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$7,151,886.03

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated May 18, through June 7, 2009 in the amount of \$7,151,886.03.

**TOPIC: CONTRACT SERVICES REPORT – ADMINISTRATIVE SERVICES**

**DESCRIPTION:** The following is a report of contract services items for Administrative Services:

**ALTIRIS**  
Altiris Client Management Suite is the primary support software for computers and also provides Helpdesk Solutions by reporting problems and inventory of hardware and software as well as re-imaging of software. This approval is for the anticipated cost for the fiscal year 2009-10.  
Information Services .....not-to-exceed.....\$14,578  
01.00-7394-0-5843-0000-7700-430-401-000 (Chism)

**ATKINSON, ANDELSON, LOYA, RUUD & ROMO**  
The District has the need for legal and consultation services relating to matters of surplus property. Approval of this item will authorize the District to contract with the law offices of Atkinson, Andelson, Loya, Ruud & Romo for the 2009-2010 fiscal year, and consult with them on an as needed basis.  
Capital Facilities Fund.....not-to-exceed.....\$35,000  
25.00-0000-0-5830-0000-8500-416-416-000 (Christensen)

**DAVIS DEMOGRAPHICS AND PLANNING, INC.**  
Davis Demographics and Planning (DDP) has worked with the Orange Unified School District for the last thirteen years to provide enrollment and demographics projections by integrating the District's student database into a geographic information systems (GIS) program. To be an effective tool for the management and planning of facilities, the data must be collected annually. The data collection date corresponds annually with the State of California's CBEDS reporting date. DDP will provide support to staff to update the GIS data layers (streets, boundaries, student geocoding and residential development). Training hours to be used as needed.  
Capital Facilities Fund.....not-to-exceed.....\$28,000  
25.00-0000-0-5850-0000-8500-416-416-000 (Emenaker)

**EAGLE SOFTWARE**  
Information Services anticipates using Eagle Software for maintenance and support of the AERIES student information system, telephone support, and updates and enhancements for 40 sites. Approval of this item will provide services for the 2009-10 fiscal year.  
Information Services .....not to exceed.....\$30,832  
01.00-7394-0-5843-0000-7700-430-410-000 (Chism)



**ECOLOGY CONTROL  
INDUSTRIES**

The District solicited proposals for hazardous waste disposal services and the firm of Ecology Control Industries was selected for the previous two fiscal years. The Maintenance and Operations Department anticipates using Ecology Control Industries to provide disposal services for hazardous waste materials. The use of a pre-approved vendor will allow the timely removal of waste products from District facilities as may be required. Staff recommends renewal of the contract with Ecology Control Industries for the 2009-10 fiscal year.

General Fund .....not-to-exceed.....\$30,000  
01.00-0000-0-5850-9417-7390-810-410-000 (Harlin)

**ENVIRONMENTAL  
CONSULTING  
SOLUTIONS**

The Occupational Safety and Health Administration (OSHA) mandates that a certified asbestos/lead consultant inspection at school construction projects where asbestos or lead might be present. The District requires the services of a certified consultant to provide survey specification writing and inspection services at Fairhaven Elementary School. Environmental Consulting Services is a certified consultant who has the experience and qualifications to perform this project.

Special Reserve/Capital Projects.....not-to-exceed.....\$1,500  
40.00-0804-0-6280-9520-8500-244-416-000 (Filbeck)

**ENVIRONMENTAL  
CONSULTING  
SOLUTIONS**

The Occupational Safety and Health Administration (OSHA) mandates that a certified asbestos/lead consultant inspect school construction projects where asbestos or lead might be present. The District requires the services of a certified consultant to provide survey specification writing and inspection services at Yorba Middle School. Environmental Consulting Services is a certified consultant who has the experience and qualifications to perform this project.

Special Reserve/Capital Projects... not-to-exceed.....\$45,000  
40.00-0809-0-6280-9520-8500-386-416-000 (Filbeck)

**ENVIRONMENTAL  
CONSULTING  
SOLUTIONS**

The District requires the services of a qualified environmental consulting firm associated with asbestos abatement for various school projects. Environmental Consulting Solutions will provide the services needed for these projects.

Deferred Maintenance.....not-to-exceed.....\$11,000  
14.00-6205-0-5640-0000-8110-xxx-410-000 (Harlin)

**ESCI  
ENVIROSERVICES,  
INC.**

The Federal Clean Water Act (CWA) requires that storm water associated with industrial activity (storm water), that discharges either directly to surface waters or indirectly through municipal separate storm sewers, must be regulated by a federally enforceable discharge permit. ESCI EnviroServices, Inc. is qualified and will provide storm water permitting, related plan

development and implementation services to the District. ESCI will also provide necessary occupational health & safety compliance services for the 2009-10 fiscal year. The fee includes reimbursables.

General Fund..... not-to-exceed..... \$9,975  
01.00-0000-0-5850-9417-7390-810-410-000 (Harlin)

#### **FBA ENGINEERING**

The District requires the services of a qualified engineering firm for the new fire detection and alarm system at ROP Parkside. FBA Engineering will provide electrical engineering services for this project. They will also obtain the Department of the State Architect (DSA) approval for the project and provide project oversight.

Deferred Maintenance.....not-to-exceed.....\$25,660  
14.00-6205-0-5640-0000-8110-602-410-000 (Harlin)

#### **HARRINGTON GEOTECHNICAL ENGINEERING, INC.**

Canyon Rim Elementary School has experienced drywall cracking in non-structural walls indicating possible building movement. There is a need to have continued monitoring through the 2009-10 fiscal year. Harrington Geotechnical Engineering is a qualified engineering firm needed to complete monitoring.

General Fund.....not-to-exceed.....\$3,500  
01.00-8150-0-5640-0000-8110-810-410-000 (Harlin)

#### **HARRINGTON GEOTECHNICAL ENGINEERING, INC.**

In 2005-06 hillsides in the area around Nohl Canyon had a few problems with earth movement. Cracking was noticed in building exterior walls at Nohl Canyon Elementary School and on concrete flatwork throughout the site. It is recommended that the buildings have continued monitoring for the next fiscal year to assure the stability of the site. Harrington Geotechnical did the initial subsidence monitoring for the district and is a qualified engineering firm that needs to continue monitoring for the 2009-10 fiscal year.

General Fund .....not-to-exceed.....\$6,200  
01.00-8150-0-5640-0000-8110-810-410-000 (Harlin)

#### **JANA LICHTENBERGER CONSULTING SERVICES**

The District requires construction contract management services in the Facilities and Planning Department to efficiently manage bidding and contracts for modernization funded construction projects. Jana Lichtenberger is qualified to perform this work.

Special reserves/Capital Projects...not-to-exceed.... \$90,000  
40.00-0000-0-6278-9842-8500-416-416-000 (Christensen)

**JOYCE INSPECTIONS  
& TESTING**

The District occasionally requires a certified DSA inspection firm to provide inspections for small projects (i.e., portables, structural changes, electrical, mechanical, or anything requiring DSA approval.) Joyce Inspections is qualified and can provide these services on an as-needed basis for the 2009-10 fiscal year.

General Fund..... not-to-exceed..... \$5,000  
01.00-8150-0-5850-0000-8110-810-410-000 (Harlin)

**KEENAN &  
ASSOCIATES**

Keenan & Associates is the administrator for Property and Liability claims. They represent the District in connection with investigations, adjustments, processing and resolution of claims. Keenan's fee is based on the number of hours worked. Approval of this item will authorize the District to contract with Keenan & Associates for claim administration for the 2009-10 fiscal year.

Risk Management..... expected cost .....\$25,000  
01.00-0000-0-5450-9415-7390-431-501-000 (Lichten)

**LIBERTY MUTUAL  
INSURANCE  
COMPANIES**

Liberty Mutual provides excess coverage for self-funded workers' compensation programs. With the transition back to a self-funded workers' compensation insurance program the District needs to have coverage in the event of a claim in excess of \$100,000. Liberty Mutual has proposed to provide that coverage without additional corridors or deductibles. Approval of this item will permit staff to arrange coverage with Liberty Mutual for fiscal year 2009-10.

Self Insurance Fund..... expected cost..... \$821,168  
68.00-0000-0-5850-9446-6000-431-501-000 (Lichten)

**MINISOFT, INC.**

MiniSoft is the complete terminal emulation and date communication package that is used by OUSD users to access the QSS Business System. MiniSoft 92 provides users with a connectivity tool that combines the flexibility of the PC environment with the power of host computing. This item is for license renewal through fiscal year 2009-10.

Information Services.....not to exceed.....\$3,400  
01.00-7394-0-5843-0000-7700-430-410-000 (Chism)

**NIGRO, NIGRO &  
WHITE**

The State Controller requires that school districts receive independent audits of financial records and procedures on an annual basis in order to verify federal and state compliance. The independent audit is designed to encourage sound fiscal practices, to promote efficient and effective use of public funds and to determine the integrity of the financial account and

reporting systems. This authorization will be for the second year of a three-year contract under the previously completed Audit Services Request for Proposals.

General Fund.....not-to-exceed.....\$59,650  
01.00-0000-0-5810-0000-7190-101-101-000 (Sorrera)

**NIGRO, NIGRO &  
WHITE**

Nigro, Nigro & White perform the District's annual audit. Special audit services beyond the scope of the annual audit contract are sometimes required during the year. Examples of necessary additional services may be PTA, booster clubs, ASB fundraisers, nutrition services accounts, child care accounts or other accounts where cash is exchanged and there is a potential need for periodic audit. This contract is necessary in order to respond in a timely manner. Approval of this item will authorize this firm to provide special audit services as the need arises.

General Fund.....not-to-exceed.....\$15,000  
01.00-0000-0-5810-0000-7300-401-401-000 (Sorrera)

**NTD ARCHITECTURE**

The services of NTD are needed to assist the District in seeking California Department of Education (CDE) and the Office of Public School Construction (OPSC) approval for state funded projects. Approval of this item will permit staff to continue to work with NTD for these services.

Capital Projects Fund.....not-to-exceed.....\$20,000  
40.00-0000-0-5850-9842-8500-416-416-000 (Emenaker)

**NTD ARCHITECTURE**

The District has the need for the services of design professionals for consultation purposes throughout the year as questions arise as to structural safety and code compliance issues. NTD has the experience necessary to provide these services. Approval will allow staff the ability to consult with NTD on an as needed basis for the 2009-10 fiscal year.

Various Funds.....not-to-exceed.....\$15,000  
Maintenance and Deferred (Harlin)

**ORANGE COUNTY  
DEPARTMENT OF  
EDUCATION**

Orange County Department of Education (OCDE) provides technical support and training for intranet network support services, payroll support, Internet filtering, and data circuit network management. Approval of this item will provide the District services during the 2009-10 fiscal year.

Information Services .....not to exceed.....\$750  
01.00-7394-0-5850-0000-7700-430-401-000 (Chism)

**PACIFIC MEDICAL  
CLINIC**

Since 1987, the District has been required to provide on-going annual physical examinations to employees who are exposed to asbestos during the course of work. Those employees who

are required to wear respirators are also required to receive an annual physical examination. In addition, recent lead monitoring requirements were enacted requiring annual blood serum lead analysis. Pacific Medical Clinic will conduct the required medical examinations and comply with state and federal law for record-keeping requirements. Approval of this item will provide the District services during the 2009/10 fiscal year.

General Fund.....not to exceed.....\$8,100  
01.00-0000-0-5850-9417-7390-810-410-000 (Harlin)

**PARKER & COVERT**

Parker & Covert, LLP provides legal services to the District in matters related to negotiations, general counsel, and other issues related to education. An open purchase order will be established for the payment of invoices. Approval of this item will provide the District services during the 2009/10 fiscal year.

General Fund.....not-to-exceed.....\$400,000  
01.00-0000-0-5831-0000-7100-101-101-000 (Dreier)

**PARKER & COVERT**

The District requires the services of Parker & Covert, LLP to provide legal counsel and consultation in matters relating to the modernization program, surplus property utilization/liquidation and developer fee issues. Approval of this item will allow the District to use their services as needed.

Special Reserves.....not-to-exceed.....\$55,000  
25.00-0000-0-5831-0000-8500-416-416-000 (Christensen)

**PUBLIC ECONOMICS, INC.**

The District currently utilizes the services of Public Economics to provide professional analyses and consultation on various economic matters concerning public finance issues, i.e. redevelopment agreements, community facility districts and bond sales. Approval of this item will provide the District services during the fiscal year 2009-10.

General Fund.....not-to-exceed.....\$25,000  
01.00-0000-0-5850-0000-7300-401-401 (Sorrera)

**SCHOOL  
CONSTRUCTION  
COMPLIANCE**

The Board adopted a Labor Compliance Program (LCP) which requires that contractor's certified payroll reports are audited and their employees interviewed to ascertain compliance with prevailing wage laws. School Construction Compliance (SCC) provides these services for OUSD. This authorization is for SCC to provide the services necessary for the modernization of Yorba Middle School.

Special Reserve/Capital Projects...not to exceed.....\$70,000  
40.00-0809-0-6255-9520-8500-386-416-000 (Emenaker)

**SCHOOL  
INNOVATIONS &  
ADVOCACY**

Staff recommends contracting with School Innovations & Advocacy for the processing of mandated costs reimbursement claims for fiscal year 2008-09. The state reimburses 100% of the cost for the contracted services for preparing and filing of mandated costs reimbursement claims.

General Fund.....not-to-exceed.....\$41,500  
01.00-0000-0-5850-0000-7300-401-410-0000 (Sorrera)

**SCHOOL SERVICES  
OF CALIFORNIA, INC.**

The District retains School Services of California, Inc., on an annual basis for information, consultation, and support on various issues related to the state budget, legislation, contract negotiations support, and other general areas of education. Approval of this item will provide the District services during the fiscal year 2009-10.

General Fund ..... not-to-exceed ..... \$5,000  
01.00-0000-0-5850-0000-7100-101-101-000 (Sorrera)

**SMITH EMERY  
LABORATORIES**

The District requires material testing services for modernization projects. Three testing firms were contacted for pricing and Smith Emery Laboratories was the least expensive. Smith Emery will provide these services for the Yorba Middle School project. The fees are based on an hourly basis and include laboratory testing as needed.

Special reserve/Capital Projects..... not-to-exceed .....\$56,000  
40.00-0809-0-6280-9520-8500-386-416-000 (Filbeck)

**SOUTHERN  
CALIFORNIA  
REGIONAL LIABILITY  
EXCESS FUND  
(ReLiEF)**

This joint powers authority (JPA) provides property and liability coverage to the District. The JPA has been challenged to maintain coverage that will meet the unique needs of school districts and maintain stable rates. The District supplements the JPA coverage with Electronic Data Processing, Crime and Equipment Breakdown coverage to achieve lower deductibles and coverage for losses that the JPA would not otherwise cover because of high deductibles. Approval of this item will authorize the District to continue membership with ReLiEF for the 2009-10 fiscal year.

Risk Management.....Expected Cost.....\$989,949  
01.00-0000-0-5450-9415-7390-431-501-000 (Lichten)

**SOUTHERN  
CALIFORNIA RISK  
MANAGEMENT  
ASSOCIATES, INC.  
(SCRMA)**

SCRMA is the claims administrator for the District's workers' compensation program. Their proposal is to manage claims for the self-funded program. Their Medical Provider Network (MPN) is made up of hand selected physicians with proven treating ethics and good medical results. SCRMA understands that the District intends for fraudulent claims to be defended

aggressively and that abuses of the system be curtailed. Authorization of this item will permit staff to contract with SCRMA for the 2009/10 fiscal year.  
 Self Insurance Fund.....Expected Cost.....\$123,058  
 68.00-0000-0-5850-9446-6000-431-501-000 (Lichten)

**WeTip**

This is an anonymous crime reporting program that is linked with local police and fire agencies. Calls to WeTip are identified with a code number or a code name and no actual names are exchanged. Information is gathered and by WeTip and shared with the authorities in hopes of identifying people responsible for vandalism, arson, child abuse, etc. Authorization of this item will allow the District to continue membership with WeTip.  
 Risk Management .....Expected Cost.....\$1,800  
 01.00-0000-0-5450-9415-7390-431-501-000 (Lichten)

**J.D. DIFFENBAUGH,  
 INC.  
 Bid No. FC6019 -  
 Modernization, Yorba  
 Middle School**

Division of the State Architect (DSA) approved plans developed by Lentz Morrissey Architecture on April 10, 2009. As required by Public Contract Code, the District advertised Bid No. FC6019 – Modernization, Yorba Middle School in the OC Register and Orange City News on March 5, 12, 20 and April 9, 16, 23, 2009. In addition to the required Public Notices, One-hundred thirty-eight contractors and five plan rooms were provided notification. Fifteen contractors submitted bids which were opened on June 4, 2009. It is recommended that the Board of Education award Bid No. FC6019 for the modernization of Yorba Middle School to lowest responsible bidder, J.D. Diffenbaugh, Inc.  
 Special Reserve/Capital Projects...not to exceed....\$9,384,000  
 40.00-0809-0-6270-9520-8500-386-416-000 (Christensen)

**3D/I-DMJM**

The District entered into a multi-year contract with 3D/I-DMJM to provide program management and construction management services for the District's modernization program. This approval is for the anticipated fees for the 2009/2010 year.  
 Special Reserve/Capital Projects...not-to-exceed....\$1,277,600  
 40.00-0000-0-5850-9842-8500-416-416-000 (Christensen)

**FISCAL IMPACT:**

Various Funds.....\$13,733,220

**RECOMMENDATION:**

It is recommended that the Board of Education approve the Administrative Services Contract Services Report as presented.

TOPIC: **ACCEPTANCE OF COMPLETED CONTRACTS AND FILING OF NOTICES OF COMPLETION**

DESCRIPTION: The contracts listed below have been completed and require acceptance by the Board of Education prior to filing of appropriate notices of completion:

**BID 607 – Unit Price Contract – Asphalt installation, repairs and replacement**

Project(s):	Yorba MS Modernization - Interim Housing
Board Approval:	September 25, 2008
Original Purchase Order:	903955
Completion Date:	April 6, 2009
Contractor:	Universal Asphalt Co.,
Original Project Amount:	\$ 102,300
Change Order(s) Amount:	\$ -0-
Total Project Amount:	\$ 102,300
Fund(s):	Special Reserves (40)

**BID 602 – Multi-Purpose Room/Lunch Shelter**

Project(s):	Anaheim Hills ES
Board Approval:	September 11, 2008
Original Purchase Order:	902400
Completion Date:	June 10, 2009
Contractor:	MP South Construction
Original Project Amount:	\$ 1,032,000
Change Order(s) Amount:	\$ 16,203
Total Project Amount:	\$ 1,048,203
Fund(s):	Special Reserves (49)

**UPC Bid No. 577: Electrical, Low Voltage, Data, Related Wiring Repairs, Replacement & Installation**

Project(s):	Yorba MS Modernization - Interim Housing
Board Approval:	April 17, 2008
Original Purchase Order:	903828
Completion Date:	May 15, 2009
Contractor:	Stone Electric
Original Project Amount:	\$26,188.00
Change Order(s) Amount:	\$ -0-
Total Project Amount:	\$26,188.00
Fund(s):	Special Reserves (40)



The Public Contract Code allows school districts to issue contract change orders for up to ten percent of the original contract value. The District typically funds change orders with monies from the original source. If there were no additional monies available, then the District would fund the change through the balance reserve account.

In accordance with Public Contract Code Section 7107, the final payment of the ten percent retention of the value of the work done under these agreements shall be made 35 days after recording by the District of the Notices of Completion at the County of Orange Recorder's Office.

FISCAL IMPACT: No additional fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept the above contracts as complete, authorize staff to file appropriate notices of completion and release the retention payments to the contractors.

**TOPIC: APPROVAL TO UTILIZE CMAS CONTRACTS FOR AT&T, PAC BELL, SBC DATA COMM TELECOMMUNICATIONS EQUIPMENT AND RELATED ITEMS**

**DESCRIPTION:** The California Multiple Award Schedules (CMAS) contracts are established using products, services and prices from already existing competitively assessed and cost compared multiple award contracts. The products, equipment, services and prices are occasionally listed with the federal General Services Administration (GSA) multiple award schedule as well. California contract terms and conditions and procurement codes and policies are added to these products, equipment, services and prices by the District as required.

The District's Purchasing Department has considered procurement methods for the purchase of AT & T, Pacific Bell Telephone Co., SBC Data Comm. telecommunications equipment and related items and finds that, as applicable it is in the best interest of the District to procure those items utilizing the below identified CMAS contracts:

Contract Number:	3-08-70-0255Q
Contractors:	Pacific Bell Telephone Co., dba AT&T Datacomm
GSA	GS-35F-0229U Cisco Brand

At this time, it is planned to procure telecommunications equipment including digital telephones and associated items to support existing and future requirements for various sites and department during the current fiscal year. This contract expires on May 31, 2013.

**FISCAL IMPACT** Expenditures are made from all sites, programs, and department budgets. This is not a request for any additional budgetary appropriation

**RECOMMENDATION:** It is recommended that the Board of Education approve procurement of AT&T, Pacific Bell Telephone Co., SBC Data Comm. telecommunications equipment utilizing the listed CMAS contracts, as required.

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$151,981

Classified: \$ 7,651

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments
	<b>CHANGE OF STATUS</b>							
1	Adams, Roberta	Speech Therapist	SpEd/Hanson			5/6/09	6/16/09	Contract Status 60% to 100%
2	Baden, Susan	Administrator	Cerro Villa/MBrown			8/21/09	6/25/10	Asst Principal to Acting Principal, Middle School
3	Hale, Christine	Administrator	Orange HS/Johnson			8/18/09	6/18/10	Asst Principal to Teacher (Voluntary Request)
4	Harrison, Jennifer	Administrator	Canyon HS/Bowden			8/18/09	6/18/10	Asst Principal to Teacher (Voluntary Request)
	<b>LEAVE OF ABSENCE</b>							
1	McGuire, Carol Anne	Teacher	Imperial/Hanson			8/18/09	6/18/10	Unpaid/LOA/Personal/No Benefits
2	Reta, Cynthia	Teacher	Running Springs/Roach			8/18/09	6/18/09	Unpaid/LOA/Personal/No Benefits
3	Sheppard, Lori	Teacher	Fletcher/Varela			8/18/09	6/18/10	Unpaid/LOA/Personal/No Benefits
4	Vohs, Ashlie	Teacher	Crescent Pr/SThompson			6/1/08	6/15/09	Unpaid/FMLA/Child Care/w Benefits
5	Warren, Glen	Lib Media Spec	McPherson/Bentley			8/10/09	6/24/10	Unpaid/LOA/Personal/No Benefits
	<b>SEPARATIONS</b>							
1	Guzman, Florence	Teacher	Palmyra/Hanson				6/12/09	Resignation
2	Schaal, Joyce	Teacher	Taft/Reynolds				6/15/09	Retirement
3	Varela, Christina	Principal	Fletcher/Morga				6/19/09	Resignation

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	<b>EXTRA PAY</b>									
1	Abifidel, Alicia	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
2	Anand, Bindu	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
3	Babayan, Anastasia	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
4	Bair, Colleen	Teacher	Special Programs/True	payment	550.00	7/1/08	6/30/09	Prof Dev Rdg Portfolio	1	550.00
5	Barney, Helen	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
6	Baum, Susan	Teacher	California/Truex	misc hrly rate	37.45	5/1/09	5/1/09	Parent Training Meeting	1	37.45
7	Beckman, Randy	Teacher	Canyon Hills/Hanson	misc hrly rate	37.45	5/4/09	5/22/09	Fast ForWord Program	22.5	842.63
8	Bender, Violet	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
9	Bloom, Bryan	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
10	Bramel, Gretchen	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
11	Bristow-Shandro, Dre	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
12	Brodhagen, Jennifer	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
13	Bryson, Heather	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
14	Burd, Orlene	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
15	Burke, Jack	Teacher	Curriculum/Stoterau	misc hrly rate	37.45	5/1/09	6/30/09	Teaching Ameri History Grant	98	3,670.10
16	Chen, Julia	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
17	Churney, Stephen	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
18	Clickner, Tom	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
19	Cloonan, James	Teacher	Home Hospital/Oves	misc hrly rate	37.45	4/20/09	6/11/09	Hospital Program	35	1,310.75
20	Coffin, Debra	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
21	Crum, Elizabeth	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
22	Dan, Kristen	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
23	Daniel, Dana	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
24	deLeon, LaTanisha	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
25	Dodd, Rebecca	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
26	Doesburg, Michal	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
27	Dull, Elena	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
28	Earnest, Heather	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
29	Edgeworth, Patricia	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
30	Elhatem, Rena	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
31	Espinosa, Eddie	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Espinosa, Elsie	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
33	Falk, Sean	Teacher	California/Truex	misc hrly rate	37.45	5/1/09	5/1/09	Parent Training Meeting	1	37.45
34	Fessett, Thomas	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
35	Flores, Paul	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
36	Guerriero, Sandra	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
37	Hanouni, Bader	Teacher	Riverdale/Hanson	misc hrly rate	37.45	12/5/08	6/5/09	Assessments, IEP'S/Tutor	110	4,119.50
38	Hayes, Roberta	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
39	Herman, Steve	Teacher	Lampson/Truex	payment	550.00	7/1/08	6/30/09	Professional Development	1	550.00
40	Herron, Terri	Teacher	Special Programs/True	payment	550.00	7/1/08	6/30/09	Prof Dev Rdg Portfolio	1	550.00
41	Himes, Tami	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
42	Hoffmann, Ted	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
43	Holmes, Alan	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
44	Hong, Danny	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
45	Hutchinson, Candice	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
46	Kilzer, Cynthia	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
47	Kleeb, Wendy	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
48	Kuhnau, Robin	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
49	Leavitt, Susan	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
50	Loetz-Gutierrez, Fritz	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
51	Malone, Marci	Teacher	Special Programs/True	payment	550.00	7/1/08	6/30/09	Prof Dev Rdg Portfolio	1	550.00
52	Maple, Tracy	Teacher	California/Truex	misc hrly rate	37.45	5/1/09	5/1/09	Parent Training Meeting	1	37.45
53	McEuen, Denise	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
54	Meadows, Melinda	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
55	Mello, Joe	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
56	Merha, Lana	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/1/08	6/11/09	Service to SEAREC	30	1,123.50
57	Miranda, Albert	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
58	Moore, Gary	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
59	Murphy, Dawn	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
60	Murray, Janis	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
61	Myers, Kristeena	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
62	Ned, Cora	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
63	Newman, Stephanie	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
64	Nguyen, Vicky	Teacher	Lampson/Truex	payment	550.00	7/1/08	6/30/09	Professional Development	1	550.00
65	Nicholl, Jason	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Nolte, Linda	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
67	Nunez, Sheryl	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
68	Nussbaum, William	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
69	Olsen, Theresa	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
70	Oman, Andrea	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
71	Parke, Marybeth	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
72	Peal, Janet	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
73	Place, Robin	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
74	Plass, Chris	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
75	Pons, Gillian	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
76	Ramos, Laura	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
77	Ramsey, Helen	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
78	Ray, Robin	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
79	Rees, Patricia	Teacher	California/Truex	misc hrly rate	37.45	5/1/09	5/1/09	Parent Training Meeting	1	37.45
80	Rice, Carissa	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
81	Richardson, Dan	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
82	Ricupito, Jeffrey	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
83	Rodina, Robin	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
84	Rokke, Joyce	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
85	Savela, Eva	Teacher	Lampson/Truex	payment	550.00	7/1/08	6/30/09	Professional Development	1	550.00
86	Scott, Brenda	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
87	Shannon, Diane	Teacher	Lampson/Truex	payment	550.00	7/1/08	6/30/09	Professional Development	1	550.00
88	Shelton, Susan	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
89	Sherman, Lindsey	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
90	Sheveland, Robert	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
91	Shoemaker, Lori	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
92	Sliemers, Shannon	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
93	Smith, Jamie	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
94	Snyder, Gary	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
95	Taormina, Mary	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
96	Venckus, Michelle	Teacher	Crescent Inter/Eslick	misc hrly rate	37.45	1/5/09	4/30/09	Native American Tutor	37.5	1,404.38
97	Vermeeran, Keith	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
98	Villalovos, Alfonso	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
99	Walker, Patty	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
100	Ward, Kelly	Teacher	Linda Vista/Hughson	misc hrly rate	37.45	5/13/09	5/13/09	Home/School Communication	1	37.45
101	Wegrocki, Janeen	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
102	Welches, Christine	Teacher	Sycamore/Bruce	misc hrly rate	37.45	6/1/09	6/30/09	Classroom Modernization	12	449.40
103	Williams, Judy	Teacher	California/Truex	misc hrly rate	37.45	5/1/09	5/1/09	Parent Training Meeting	1	37.45
104	Williams, Terry	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
105	Wilson, Francesca	Teacher	Yorba/Saraye	misc hrly rate	37.45	6/12/09	6/13/09	Classroom Modernization	12	449.40
106	Wilson, Karen	Lib Media	Orange HS/Truex	misc hrly rate	37.45	4/10/09	6/11/09	Data Analysis	25	936.25
	<b>SUMMER SCHOOL</b>									
1	Castillo, Patricia	Teacher	ROP/Reider	hrly rate	38.35	6/12/09	8/7/09	Summer School	145	5,560.75
2	Duncan, Shannon	Teacher	CDS/Reider	misc hrly rate	37.45	6/19/09	7/22/09	Summer School	161	6,029.45
3	English, Sheila	Teacher	CDS/Reider	hrly rate	32.47	6/22/09	8/7/09	ROP Summer School	187	6,071.89
4	Hagelbarger, Theresa	Teacher	CDS/Reider	hrly rate	38.50	6/29/09	7/31/09	ROP Summer School	108	4,158.00
5	Hagelbarger, Theresa	Teacher	CDS/Reider	hrly rate	38.35	6/22/09	8/7/09	ROP Summer School	108	4,141.80
6	Hansbury, Edward	Teacher	CDS/Reider	hrly rate	38.35	6/22/09	8/7/09	ROP Summer School	187	7,171.45
7	Hoertz, Nancee	Teacher	CDS/Reider	hrly rate	38.35	6/22/09	8/7/09	ROP Summer School	255	9,779.25
8	Lin, Shao-Hui	Asst Princ	CDS/Reider	misc hrly rate	42.32	6/17/09	7/22/09	Summer School	175	7,406.00
9	Loya, Daniel	Teacher	CDS/Reider	hrly rate	32.47	6/22/09	8/7/09	ROP Summer School	187	6,071.89
10	Meyer, Tad	Teacher	CDS/Reider	misc hrly rate	37.45	6/19/09	7/22/09	Summer School	161	6,029.45
11	Nii, Theresa	Teacher	CDS/Reider	hrly rate	38.35	6/22/09	8/7/09	ROP Summer School	187	7,171.45
12	Sanchez, Carlos	Teacher	CDS/Reider	hrly rate	38.35	6/22/09	8/7/09	ROP Summer School	187	7,171.45
13	Scott, Dale	Teacher	ROP/Reider	hrly rate	38.35	6/12/09	8/7/09	Summer School	168	6,442.80
14	Smith, Teddine	Teacher	ROP/Reider	hrly rate	38.35	6/12/09	8/7/09	Summer School	210	8,053.50
15	Stiles, Clay	Teacher	CDS/Reider	hrly rate	38.35	6/22/09	8/7/09	ROP Summer School	187	7,171.45
16	Woodson, Carrie	Teacher	CDS/Reider	hrly rate	32.47	6/22/09	8/7/09	ROP Summer School	187	6,071.89



CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
<b>EMPLOYMENT</b>							
<b>Hourly</b>							
Fletcher, Nathan	Inst. Asst. - SDC	Orange HS/Hanson	26/1 (53)	\$ 13.89	5/18/2009		Replacement for R. Alvarado
Rieg, Kimberly	Farm Hand	Orange HS/Johnson	Flat Rate	\$ 8.53	5/13/2009		Replacement for M. Perez
Ries, James	Inst. Asst. - Job Coach	Transition/Hanson	28/1 (53)	\$ 14.62	5/18/2009		Replacement for S. Laughlin
Walsh, Cynthia	Inst. Asst. - SDC	Parkside/Hanson	26/1 (53)	\$ 13.89	5/18/2009		Replacement for E. Gibson
Yegenian, Mary	Food Service Assistant	Canyon HS/Pollock	19/6 (53)	\$ 14.98	5/18/2009		Reemployment
<b>SHORT TERM EMPLOYMENT</b>							
Barrera, Angelica	AVID Tutor	Orange HS/Johnson	Per Hour	\$ 10.00	4/29/2009	6/11/2009	Not to Exceed \$500.00
<b>SEPARATIONS</b>							
Barkholtz, Jane	Occupational Therapist	Special Education			5/7/2009		Resignation
Cully, Annette	Instructional Assistant	Special Education			5/1/2009		Resignation
Fearns, Peri	Inst Material Tech III	Curriculum			6/30/2009		Retirement
Peralta, Jesse	Warehouse Worker/Delivery	Nutrition Services			5/15/2009		Dismissal
Russell, Ann	Attendance/Health Clerk	Chapman Hills ES			5/22/2009		Resignation
Samsvick, Meghan	Instructional Assistant	Special Education			6/12/2009		Resignation
Trammell, Lori	Instructional Assistant	Special Education			5/13/2009		Resignation
Van Nerynen, Nancy	Attendance/Health Clerk	Canyon Rim ES			8/4/2009		Retirement
Young, Ryan	Instructional Assistant	Special Education			5/22/2009		Resignation
<b>EXTRA PAY</b>							
Barker, Shannon	Walk-On Coach	Canyon HS/Bowden	Stipend	1,500.00	2/1/09	5/31/09	F/S Boys' Tennis
Terry, Richard	Walk-On Coach	El Modena HS/Briquelet	Stipend	1,210.00	9/1/08	6/30/09	Dance Director
Ponce, Ryan	Walk-On Coach	Villa Park HS/Howard	Stipend	1,500.00	2/17/09	5/22/09	Boys' Wrestling

**TOPIC:** **CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES**

**DESCRIPTION:** The following is a report of contract service items for Educational Services.

**CARIN BENNER**

Carin Benner will provide a one-day training for sixth grade teachers in October 2009. This workshop will provide training in the hands-on, inquiry-centered Full Option Science Systems (FOSS) kit "Landforms."

Beckman Science Grant . . . not-to-exceed . . . . . \$300  
01.00-9507-0-5850-1110-2140-601-601-000 (Morga/Jackson)

**EDDIE TABATA**

Eddie Tabata will provide a one-day training for fourth grade teachers in November 2009. This workshop will provide training in the hands-on, inquiry-centered Full Option Science Systems (FOSS) kit "Environments."

Beckman Science Grant . . . not-to-exceed . . . . . \$300  
01.00-9507-0-5850-1110-2140-601-601-000 (Morga/Jackson)

**TERESA VITELLI**

Teresa Vitell will provide a one-day training for kindergarten teachers in October 2009. This workshop will provide training in the hands-on, inquiry centered Full Option Science Systems (FOSS) kit "Animals 2 X 2."

Beckman Science Grant . . . not-to-exceed . . . . . \$300  
01.00-9507-0-5850-1110-2140-601-601-000 (Morga/Jackson)

**RESPONDUS, INC.**

The District will renew the software license agreement with Respondus, Inc. The Respondus software provides an application for creating and managing exams taken on-line in Blackboard or printed to paper. The StudyMate Author License is an authoring tool that allows for the creation of Flash-based activities and games using four simple templates. Both the exam software and Flash activities and games are compatible with any web server or can be published directly to Blackboard. The license agreement will be effective July 1, 2009 through June 30, 2010.

Educational Technology (EETT Grant) . . not-to-exceed . . . \$3,173  
01.00-4046-9-5843-1110-2420-603-603-000 (Davis)

**CAMP FIRE USA  
ORANGE COUNTY  
COUNCIL**

The Camp Fire USA – Orange County Council organization will provide the After School Education and Safety (ASES) grant program for students at Portola and Yorba Middle Schools from July 1, 2009 through June 30, 2010. ASES is the result of the 2002 voter approved initiative, Proposition 49. The ASES grant supports the establishment of local after school education and enrichment programs. The program hours are from the end of school to 6:00 p.m. each day school is in session.

ASES Grant Program . . . . . not-to-exceed . . . . . \$262,593  
01.00-6010-0-5850-1132-1000-604-604-000  
01.00-6010-0-5150-1132-1000-604-604-000 (Truex)

**YMCA OF ORANGE**

The YMCA Of Orange will provide the After School Education and Safety (ASES) grant program for students at California, Esplanade, Jordan, Prospect, Sycamore, and West Orange Elementary Schools from July 1, 2009 through June 30, 2010. ASES is the result of the 2002 voter approved initiative, Proposition 49. The ASES grant supports the establishment of local after school education and enrichment programs. The program hours are from the end of school to 6:00 p.m. each day school is in session.

ASES Grant Program . . . . not-to-exceed . . . . . \$657,730  
01.00-6010-0-5850-1131-1000-604-604-000  
01.00-6010-0-5150-1131-1000-604-604-000 (Truex)

**LINKS SIGN  
LANGUAGE AND  
INTERPRETING  
SERVICES**

In order to effectively communicate with parents with special needs, the District will contract with LiNKS Sign Language and Interpreting Services. A sign language interpreter will be provided to communicate with eligible parents during school events held during and outside of the regular school day for the 2009-10 school year.

Educational Services . . . . not-to-exceed . . . . . \$5,000  
01.00-0000-0-5850-1112-1000-210-210-000 (Brown)

**FISCAL IMPACT:** \$929,396

**RECOMMENDATION:** It is recommended that the Board of Education approve the Contract Services Report - Educational Services and authorize the Superintendent or designee to execute the contracts.

TOPIC:

**STUDY TRIPS**

DESCRIPTION

Villa Park High School - Girls Basketball - Point Loma, CA  
June 26-28, 2009

Villa Park High's Girls Basketball team under the direction of coach, Kim Cram, will travel to Point Loma during summer break to participate in the Point Loma University Basketball Tournament. Students will compete in the presence of college coaches with an opportunity for scholarships. Twelve female students will be accompanied by one male and two female adult chaperones and will stay at the University of California San Diego dormitories. Transportation will be provided by parents. Any parent driving a student other than their own will have an approved District driver certificate on file prior to the trip. Total cost per student is \$100 and scholarships are available. Students will not miss any school days. No substitute is required.

Villa Park High School - Girls Basketball - San Diego, CA  
July 16-19, 2009

Villa Park High's Girls Basketball team under the direction of coach, Kim Cram, will travel to San Diego during summer break to participate in the San Diego Classic Basketball Tournament. This event will give the students an opportunity to showcase themselves in the presence of college coaches with an opportunity for scholarships. Twelve female students will be accompanied by one male and two female adult chaperones and will stay in dormitories on the campus of the University of California San Diego. Transportation will be provided by parents. Any parent driving a student other than their own will have an approved District driver certificate on file prior to the trip. Total cost per student is \$100 and scholarships are available. Students will not miss any school days. No substitute is required.

Canyon High School - Boys and Girls Swim Teams - San  
Diego, CA - July 17-19, 2009

Canyon High's Boys and Girls Swim teams under the direction of coaches, Steve Anderson and Erik Davidson, will travel to San Diego during summer break to compete in the Cal State Games. The students will have the opportunity to compete against teams from central and northern California. Twenty male and fifteen female students will be accompanied by five male and four female adult chaperones and will stay at the Holiday Inn Express and Suites.

Transportation will be provided by parents who will have an approved District driver certificate on file prior to the trip. Total cost per student is \$120 and scholarships are available. Students will not miss any school days. No substitutes are required.

Orange High School - Future Farmers of America (FFA) Leadership - San Onofre, CA - July 21-24, 2009

Orange High's FFA Leadership under the direction of Patti Williams, will travel to San Onofre during summer break to participate in the FFA Leadership Retreat. Students will have the opportunity to learn leadership skills, team building activities, and officer training. Three male and three female students will be accompanied by one male and two female adult chaperones and will camp in tents at San Onofre State Beach. Transportation will be provided by parents and by Orange High's District agriculture truck. Total cost per student is \$10 and scholarships are available. Students will not miss any school days. No substitute is required.

El Modena High School - Yearbook - Orange, CA - July 31-August 3, 2009

El Modena's Yearbook students under the direction of Mike Finn, will travel during summer break to Chapman University in Orange for the Yearbook Camp. Students will learn the necessary skills they need to create a yearbook. Through photography, layout design, InDesign, and Photo Shop workshops, students will collaborate and create a thematic template for the 2010 yearbook and learn to write journalistic articles. Five male and twenty female students will be accompanied by one male and one female adult chaperone and will stay in Chapman University dormitories. Students will provide their own transportation. The cost per student is \$398 and scholarships are available. Students will not miss any school days. No substitute is required.

FISCAL IMPACT: Receipt of restricted categorical fund monies and unrestricted donated funds.

RECOMMENDATION: It is recommended that the Board of Education approve the study trips as presented

TOPIC:	<b>CONSOLIDATED APPLICATION PART I 2009-2010</b>
DESCRIPTION:	<p>The District submits the Consolidated Application for Categorical Aid Programs in two parts each year. Part I is submitted in June requesting funding for each state and federal program covered under the Consolidated Application. Part II is submitted in January, following receipt of the final allocation amounts.</p> <p>The attached abstracts briefly describe the programs covered under the Consolidated Application for the 2009-10 school year: Title I Part A, Title II Part A, Title III, Title IV Drug-Free Schools and Communities Program, and Economic Impact Aid.</p>
FISCAL IMPACT:	\$8,686,992 (estimated allocation of restricted categorical funds)
RECOMMENDATION:	It is recommended that the Board of Education approve the submission of the Consolidated Application Part I for the 2009-10 school year to the California State Department of Education.

**ORANGE UNIFIED SCHOOL DISTRICT**  
**State and Federal Consolidated Categorical Aid Programs**  
**ABSTRACTS**  
**2009-2010**

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**Title I**

The Title I Program provides funds to school districts and private schools to help close the achievement gap between high and low poverty schools by targeting additional resources based on numbers of poor school-age children.

Provisions promote extending learning time in accelerated rather than remedial classes; expanding eligibility for schools to operate school-wide programs that serve all children in high-poverty schools; helping achieve effective transitions from preschool to school and from school to work; establishing accountability based on results, greatly reducing testing, providing staff development to train high quality teachers; and increasing effective parental participation, assuring fair and equitable participation of non-public school students. Title I services will be offered at the following schools: California, Cambridge, Esplanade, Fairhaven, Handy, Jordan, Lampson, Palmyra, Prospect, Sycamore, Taft, West Orange, Portola, Yorba, Orange High, and to eligible non-public school students.

Allocations are based on the number of students receiving free and reduced lunch.

Estimated allocation: \$ 3,705,546

**Title II, Part A (Teacher Quality)**

The Title II Program (formerly Eisenhower and Federal Class Size Reduction) provides grants to LEAs to: 1) increase student academic achievement through strategies such as improving teacher and principal quality, increasing the number of highly qualified teachers in the classrooms and highly qualified principals in the schools; and 2) holds LEAs and schools accountable for improvement in student academic achievement.

Allocations are based on CBEDS enrollment and Title I funding.

Estimated allocation: \$ 1,134,109

**Title III**

The Title III Program is a source of federal funding to be used for improving instruction for all English Learners enrolled in the district. It is part of the President's legislation "No Child Left Behind".

Allocations are based on the number of identified English Learners.

Estimated allocation: \$ 631,085

**Title IV, Part A (Drug-Free Schools and Communities Program (DFSC))**

Title IV, Part A provides funding to develop improvement and evaluate comprehensive drug/alcohol, tobacco, and violence prevention programs and activities which are consistent with the principles of effectiveness and that are coordinated with school and community-based program services. The goal of this program is to foster a safe and drug-free learning environment that supports academic achievement.

Estimated allocation: \$ 94,559

**Economic Impact Aid (EIA)**

The EIA/LEP Program provides state supplementary funding to support the development of English language fluency and academic achievement of 7,210 limited English students district wide. The funding also provides for state mandated initial identification and placement testing of English Language Learners, as well as redesignation activities. In addition, staff development is provided for teachers working with students acquiring English.

Richland Continuation High School also receives a portion of the EIA funding for a State Compensatory Education Program (EIA/SCE) for their educationally disadvantaged students. The program requirements and services are comparable to the federal Title I Program.

Allocations are based on the number of identified English Learners.

Estimated allocation: \$ 3,121,693

TOPIC:	<b>PROGRAM IMPROVEMENT RESTRUCTURING PLAN FOR PROSPECT ELEMENTARY SCHOOL</b>
DESCRIPTION:	<p>Under the requirements of Title I of the Elementary and Secondary Act – Improving The Academic Achievement of the Disadvantaged (No Child Left Behind Legislation), the local education agency must develop a “School Restructuring Plan” for a school receiving Title I funding that has not met its Adequate Yearly Progress goals by the end of the third year after identification.</p> <p>Over the past three years, Prospect Elementary School has shown increases in student achievement on both the California Public Schools Accountability Act Academic Performance Index (API) and the “No Child Left Behind” Adequate Yearly Progress (AYP) indicators: both school wide and for numerically significant subgroups. In spite of this growth, Prospect School did not meet the AYP target for all subgroups in 2007-08 and therefore moved into Year 4 Program Improvement (PI). Schools moving into PI year 4 are required to develop a restructuring plan</p> <p>During the past year, Prospect School, with the technical assistance of the Educational Services division and the Orange County Department of Education, has analyzed student achievement data, current site instructional practices, and student support systems. This analysis has guided the development of the “Restructuring Plan for Prospect Elementary School” for the 2009-10 school year. The “Restructuring Plan” addresses specific strategies in the major areas of: restructuring the instructional program, restructuring student intervention and monitoring processes; restructuring the duties of instructional support personnel; expanding the utilization of data and collaboration for instructional planning; and increasing the capacity of parents to support their child’s education.</p> <p>The “Restructuring Plan” will be funded by combining site and centralized categorical funds: Title I, Title III, and Economic Impact Aid – Limited English Proficient (EIA-LEP).</p>
FISCAL IMPACT:	Expenditure of restricted categorical fund monies totaling \$136,614.
RECOMMENDATION:	It is recommended that the Board of Education approve the “Restructuring Plan for Prospect Elementary School” for the 2009-10 school year.



TOPIC:	<b>PROGRAM IMPROVEMENT RESTRUCTURING PLAN FOR HANDY ELEMENTARY SCHOOL</b>
DESCRIPTION:	<p>Under the requirements of Title I of the Elementary and Secondary Act – Improving The Academic Achievement of the Disadvantaged (No Child Left Behind Legislation), the local education agency must develop a “School Restructuring Plan” for a school receiving Title I funding that has not met its Adequate Yearly Progress goals by the end of the third year after identification.</p> <p>Over the past three years, Handy Elementary School has shown significant increases in student achievement on both the California Public Schools Accountability Act Academic Performance Index (API) and the “No Child Left Behind” Adequate Yearly Progress (AYP) indicators: both school wide and for numerically significant subgroups. In spite of this growth, Handy Elementary School did not meet the AYP target for all subgroups in 2007-08 and therefore moved into Year 4 Program Improvement (PI). Schools moving into PI year 4 are required to develop a restructuring plan.</p> <p>During the past year, Handy Elementary School, with the technical assistance of the Educational Services division and the Orange County Department of Education, has analyzed student achievement data, current site instructional practices, and student support systems. This analysis has guided the development of the “Restructuring Plan for Handy Elementary School” for the 2009-10 school year. The “Restructuring Plan” addresses specific strategies in the major areas of: restructuring the instructional program, restructuring student intervention and monitoring processes; restructuring the duties of instructional support personnel; expanding the utilization of data and collaboration for instructional planning; and increasing the capacity of parents to support their child’s education.</p> <p>The “Restructuring Plan” will be funded by combining site and centralized categorical funds: Title I, Title III, and Economic Impact Aid – Limited English Proficient (EIA-LEP).</p>
FISCAL IMPACT:	Expenditure of restricted categorical fund monies totaling \$199,833.
RECOMMENDATION:	It is recommended that the Board of Education approve the “Restructuring Plan for Handy Elementary School” for the 2009-10 school year.

TOPIC: **ALTERNATIVE TEXTBOOK ADOPTION**

DESCRIPTION: Due to the fiscal constraints in the District, staff has been exploring alternatives to purchasing the currently adopted textbooks. Staff has met with the principal, librarian and department chair in each of the affected courses from the comprehensive high schools. Staff determined that alternative texts could be purchased at a significant cost savings.

The purchase of the recommended alternative texts would reflect a cost savings of approximately \$155,000 (92%) from the previously approved textbook adoptions and subsequent expenditures.

FISCAL IMPACT: Approximately \$13,500  
01.00-7156-0-4110-1110-1000-609-609-000

RECOMMENDATION: It is recommended that the Board of Education adopt the alternative textbooks for the identified courses at a cost of \$13,500, a savings of approximately \$155,000.

**Orange Unified School District  
Alternative Textbook Adoption  
Final Approval - June 18, 2009**

<b>Course Name &amp; Number</b>	<b>Current Adopted Textbook</b>	<b>Proposed Additional/ Alternative Textbook</b>	<b>Number Needed</b>	<b>Unit Cost</b>	<b>Subtotal</b>	<b>Sales Tax</b>	<b>Total Cost</b>
Honors Chemistry (S769)	Introduction to Chemistry: A Foundation, 5th Edition ©2004	World of Chemistry ©2004	0				
Psychology (H701)	Psychology: Principles in Practice ©2003	Psychology and You ©1995 (0314027726)	35	\$26.12	\$914.20	\$79.99	\$994.19
Essentials of Geometry (N727)	Geometry: Concepts & Applications ©2001	Geometry ©2005 (0078660130)	190	\$39.95	\$7,590.50	\$664.17	\$8,254.67
World History (H400)	World Cultures: A Global Mosaic ©2001	Modern World History: Patterns of Interaction ©2003	0				
Anatomy & Physiology (S790)	Hole's Essentials of Human Anatomy & Physiology ©2006	Anthony's Anatomy & Physiology, 18th Edition ©2007 (0323039820)	34*	\$79.95	\$2,718.30	\$237.85	\$2,956.15
			16	\$64.00	\$1,024.00	\$89.60	\$1,113.60
Chinese I (F751)	Integrated Chinese, Level 1, Part 1, 3rd Edition ©2008	Integrated Chinese: Level 1, Simplified Character Edition Part 1 ©2004	0				
English 11 (L500)	Timeless Voices, Timeless Themes: The American Experience ©2002	Timeless Voices, Timeless Themes: The American Experience ©1999	0				
English 12 (L660)	Timeless Voices, Timeless Themes: The British Tradition ©2002	Timeless Voices, Timeless Themes: The British Tradition ©1999	0				
					<b>Total District Cost</b>		<b>\$13,318.61</b>
* Only 16 used texts are available. Thus 34 new text books will need to be purchased.							
OUSD receives free shipping and an additional 10% off Follett catalog prices							

TOPIC: **TEXTBOOK ADOPTIONS – FINAL**

DESCRIPTION: The attached list of textbooks has been available for review for the thirty days required by the Education Code.

FISCAL IMPACT: Textbooks will be purchased from the textbook accounts during the 2008-09 school year. Auxiliary adoption texts are used to supplement the basic textbook and are purchased with funds other than the state textbook monies.

District and State Textbook Account Numbers:  
01.00-7156-0-4110-1110-1000-609-609-000,  
Other school textbook accounts are used for auxiliary adoptions.

RECOMMENDATION: It is recommended that the Board of Education adopt the attached list of textbooks for the District.

# Orange Unified School District

## TEXTBOOK ADOPTIONS

Board Review – April 16, 2009

Final Approval – June 18, 2009

## TEXTBOOK ADOPTIONS

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Quantity</i>	<i>Cost Per Item*</i>	<i>Total Cost</i>
Bon Voyage ! Level 3	Foreign Language	10-12	Glencoe/ McGraw-Hill	2008	9780078791482	No	2/2/09	State Textbook Funds	230	\$80.54	\$18,524.20
Integrated Chinese, Level 1, Part 2, 3rd Edition	Foreign Language	10-12	Chenge & Tsui	2008	9780887276736	No	3/2/09	State Textbook Funds	55	\$71.72	\$3,944.60
Perrine's Literature: Structure, Sound & Sense 10th Edition	Language Arts	12	Holt McDougal	2009	9781413033083	No	4/13/09	State Textbook Funds	545	\$102.23	\$55,715.35
Calculus: Graphical, Numerical, Algebraic	Mathematics	11-12	Prentice Hall	2007	0132014084	No	4/13/09	State Textbook Funds	405	\$119.59	\$48,433.95

\*Including Shipping & Handling estimate of 10% & CA Sales Tax of 8.75%

Current Quantity Requested

TOPIC:	<b>EXPULSION OF STUDENT: CASE NO. 08-09-24</b>
DESCRIPTION:	Violation of California Education Code 48915 (a-2), 48900 (k)
FISCAL IMPACT:	Loss of average daily attendance (ADA) for this student.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (through fall semester 2009-10) and transfer to the Orange County Department of Education ACCESS program.</p> <p>A hearing panel of administrators met on May 19, 2009. The panel determined that a recommendation for expulsion be presented to the Board of Education.</p>

<b>TOPIC:</b>	<b>EXPULSION OF STUDENT: CASE NO. 08-09-25</b>
<b>DESCRIPTION:</b>	Violation of California Education Code 48915 (a-3), 48900 (c-2), (k)
<b>FISCAL IMPACT:</b>	There will be no fiscal impact.
<b>RECOMMENDATION:</b>	<p>It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (through fall semester 2009/2010) and transfer to Orange Unified Community Day School.</p> <p>A hearing panel of administrators met on May 19, 2009. The panel determined that a recommendation for expulsion be presented to the Board of Education.</p>

TOPIC:	<b>EXPULSION OF STUDENT: CASE NO. 08-09-29</b>
DESCRIPTION:	Violation of California Education Code 48915 (a-2), 48900 (k)
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (through June 30, 2010) and transfer to the Orange County Department of Education ACCESS program.</p> <p>A hearing panel of administrators met on June 9, 2009. The panel determined that a recommendation for expulsion be presented to the Board of Education.</p>



**\* Non-Public School placement required by IEP**

**TOPIC: CONTRACT SERVICES REPORT – PUPIL SERVICES**

**DESCRIPTION:** The following is a report of contract service items for Pupil Services.

**ABRAMSON  
AUDIOLOGY**

Services are required to conduct assessments in central auditory processing, attend IEPs and provide classroom consultations for special education students during the 2009-10 school year.

Special Education . . . . . not-to-exceed . . . . . \$6,000  
01.00-6500-0-5842-5770-1190-207-207-000

**\*ALPINE ACADEMY**

The services of Alpine Academy are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not-to-exceed . . . . . \$36,000  
01.00-6500-0-5870-5750-1180-207-207-000

**\*ALTON SCHOOL**

The services of Alton School are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$26,000  
01.00-6500-0-5870-5750-1180-207-207-000

**\*APPROACH  
LEARNING (TEC)**

The services of Approach Learning are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$450,000  
01.00-6500-0-5870-5750-1180-207-207-000

**ATKINSON,  
ANDELSON, LOYA,  
RUUD & ROMO**

The services of Atkinson, Andelson, Loya, Ruud & Romo are required for the 2009-10 school year to assist the District in litigation of ongoing special education matters.

Special Education . . . . . not-to-exceed . . . . . \$200,000  
01.00-0000-0-5829-5001-2110-207-207-000

**AUDITORY  
INSTRUMENTS**

The services of Auditory Instruments are needed to service, repair and maintain equipment being used by the District's hearing impaired students who require access to the educational program for the 2009-10 school year. This contract will cover auditory trainers, transmitters, receivers, speakers, ceiling and team teaching sound buddy system. This also includes replacement of batteries and transducer testing and replacement. Acoustical response check is done after each repair.

Special Education . . . . . not-to-exceed . . . . . \$10,000  
01.00-6500-0-5640-5770-1190-207-207-000

**AUTISM  
PARTNERSHIP**

The services of Autism Partnership are required for the purpose of providing behavior intervention to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$67,000  
01.00-6500-0-5871-5770-1190-207-207-000

**AUTISM SOLUTIONS  
FOR KIDS**

The services of Autism Solutions for Kids are required for the purpose of providing behavior intervention to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$32,000  
01.00-6500-0-5871-5770-1190-207-207-000

**AUTISM SPECTRUM  
CONSULTANTS**

The services of Autism Spectrum Consultants are required to provide one-on-one behavior intervention and supervision to a special education student during the 2009-10 school year.

Special Education . . . . . not-to-exceed . . . . . \$20,000  
01.00-6500-0-5871-5770-1190-207-207-000

**JENNIFER BAIN**

The services of Jennifer Bain, Behavior Specialist, are required to provide behavior therapy, assessments and consultations to special education students during the 2009-10 school year.

Special Education . . . . . not-to-exceed . . . . . \$50,000  
01.00-6500-0-5850-5770-1190-207-207-000

**\*BLIND CHILDRENS  
LEARNING CENTER**

The services of Blind Childrens Learning Center are required for the purpose of providing assessments, consultation and direct services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$275,000  
01.00-6500-0-5870-5750-1180-207-207-000

**BRaille  
CONSULTANTS, INC.**

The specialized services of Braille Consultants, Inc., are needed during the 2009-10 school year to provide assessments, consultation and direct services for special education students who are visually and multiple-impaired according to their Individual Education Plan.

Special Education . . . . . not-to-exceed . . . . . \$220,000  
01.00-6500-0-5871-5770-1190-207-207-000

**BRaille  
CONSULTANTS, INC.**

The specialized services of Braille Consultants, Inc., are needed during the 2008-09 school year to provide assessments, consultation and direct services for special education students who are visually and multiple-impaired according to their Individual Education Plan.

Special Education . . . . . not-to-exceed . . . . . \$15,000  
01.00-6500-0-5871-5770-1190-207-207-000

**CANYON TRAVEL**

The services of Canyon Travel are required to arrange travel for parents of special education students enrolled in non-public schools out of state during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$2,000  
01.00-6500-0-5870-5750-1180-207-207-000

**CAREER STAFF  
UNLIMITED**

The services of Career Staff Unlimited are required to provide occupational therapy to special education students, as required by law, during the 2009-10 school year and extended year.

Special Education . . . . . not-to-exceed . . . . . \$113,000  
01.00-6500-0-5850-5770-1190-207-207-000

**CHILD SHUTTLE**

The services of Child Shuttle are necessary to transport special education students from their homes to non-public agencies during the 2009-10 school year and extended school year. The average rate charged by this agency is \$80.00 per round trip to transport students outside of Orange County.

Special Education . . . . . not-to-exceed . . . . . \$8,000  
01.00-7240-0-5855-5001-3600-414-207-000

**CHILDREN'S  
LEARNING  
CONNECTION**

The services of Children's Learning Connection are required for the purpose of providing occupational therapy to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$11,300  
01.00-6500-0-5871-5770-1190-207-207-000

**CHILDREN'S  
THERAPY CENTER**

The services of Children's Therapy Center are required for the purpose of providing occupational to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$4,300  
01.00-6500-0-5871-5770-1190-207-207-000

**\*CINNAMON HILLS**

The services of Cinnamon Hills Youth Crisis Center are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . .not-to-exceed . . . . . \$100,000  
01.00-6500-0-5870-5750-1180-207-207-000

**COAST SPEECH  
PATHOLOGY &  
ASSOCIATES**

The services of Coast Speech Pathology & Associates will be required to provide full-time speech and language therapists for the 2009-10 school year for special education students as required by law.

Special Education . . . . .not-to-exceed . . . . . \$109,100  
01.00-6500-0-5850-5770-1190-207-207-000

**COMPREHENSIVE  
EDUCATION  
SERVICES (ACES)**

The services of Comprehensive Education Services are required for the purpose of providing behavior intervention to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . .not to exceed . . . . . \$24,000  
01.00-6500-0-5871-5770-1190-207-207-000

**CORE MEDICAL  
GROUP**

The services of Core Medical Group are required to provide occupational therapy to special education students as required by law during the 2009-10 school year and extended school year.

Special Education . . . . .not-to-exceed . . . . . \$105,000  
01.00-6500-0-5850-5770-1190-207-207-000

**CREATIVE  
SOLUTIONS FOR  
AUTISM**

The services of Creative Solutions for Autism are required for the purpose of providing behavior intervention to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . .not to exceed . . . . . \$10,000  
01.00-6500-0-5871-5770-1190-207-207-000

**\*DEVEREUX CLEO  
WALLACE**

The services of Devereux Cleo Wallace (Colorado) are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . .not-to-exceed . . . . . \$32,000  
01.00-6500-0-5870-5750-1180-207-207-000

**\*DEVEREUX TEXAS  
TREATMENT**

The services of Devereux Texas Treatment are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . .not-to-exceed . . . . . \$33,500  
01.00-6500-0-5870-5750-1180-207-207-000

<b>E.C.E. 4 AUTISM</b>	<p>The services of E.C.E. 4 Autism are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.</p> <p>Special Education . . . . . not to exceed . . . . . \$350,000 01.00-6500-0-5870-5750-1180-207-207-000</p>
<b>FOOTPRINTS</b>	<p>The services of Footprints Behavioral Interventions are required for the purpose of providing behavior intervention to individuals with exceptional needs during the 2009-10 school year.</p> <p>Special Education . . . . . not to exceed . . . . . \$20,000 01.00-6500-0-5871-5770-1190-207-207-000</p>
<b>FUNCTION JUNCTION</b>	<p>The services of Function Junction are required for the purpose of providing occupational and/or physical therapy to individuals with exceptional needs during the 2009-10 school year.</p> <p>Special Education . . . . . not to exceed . . . . . \$30,000 01.00-6500-0-5871-5770-1190-207-207-000</p>
<b>GALLAGHER</b>	<p>The services of Gallagher Pediatric Therapy are required for the purpose of providing physical therapy assessments, consultation and direct services to individuals with exceptional needs during the 2009-10 school year.</p> <p>Special Education . . . . . not to exceed . . . . . \$45,000 01.00-6500-0-5871-5770-1190-207-207-000</p>
<b>GEO-ZOV</b>	<p>The District currently leases space located at the corner of Tustin and Meats in Orange for the Adult Transition Center. The Adult Transition Program provides opportunities for job training for special education students who have not graduated from high school with a regular diploma and receive special education services until their 22<sup>nd</sup> birthday. The 4<sup>th</sup> year of the 5-year lease will be renewed for the 2009-10 school year.</p> <p>Special Education . . . . . not to exceed . . . . . \$33,500 01.00-6500-0-5630-5750-1110-207-207-000</p>
<b>GOODWILL INDUSTRIES</b>	<p>Goodwill Industries, Assistive Technology Exchange Center, provides ongoing consultation and assessments for special education students who need assistive technology in order to access the core curriculum for the 2009-10 school year.</p> <p>Special Education . . . . not to exceed . . . . . \$2,000 01-00-6500-0-5842-5770-1190-207-207-000</p>

<b>DR. NORA GUTRECHT</b>	<p>Dr. Gutrecht will provide consultation and documentation of District students receiving occupational therapy for the 2009-10 school year. State law requires a consulting physician in order to bill for the services we provide. This will be funded from generated revenue. No impact to general fund.</p> <p>Special Education . . . . . not-to-exceed . . . . . \$1,000 01.00-5640-0-5850-0000-3140-206-207-000</p>
<b>VICKI JOHNSON, CCC-SLP</b>	<p>The services of Vicki Johnson are required to provide speech and language services to special education students, as required by law, during the 2009-10 school year and extended year.</p> <p>Special Education . . . . . not-to-exceed . . . . . \$113,000 01.00-6500-0-5850-5770-1190-207-207-000</p>
<b>LAW OFFICES OF KATHLEEN M. LOYER</b>	<p>As the result of an agreement in OAH Case No.2008040388 and OAH Case No. 2008040389, the District will reimburse the parents for attorney's fees and costs upon presentation of itemized billing statements.</p> <p>Special Education . . . . . not-to-exceed . . . . . \$22,746 01.00-0000-0-5835-5001-2110-207-207-000</p>
<b>*MARDAN CENTER FOR EDUCATIONAL THERAPY</b>	<p>The services of Mardan Center for Educational Therapy are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.</p> <p>Special Education . . . . . not-to-exceed . . . . . \$350,000 01.00-6500-0-5870-5750-1180-207-207-000</p>
<b>MAXIM HEALTHCARE</b>	<p>Maxim Healthcare will provide continuous nursing services to ventilator-dependent and severely medically fragile students during the school day for the 2009-10 school year.</p> <p>Special Education . . . . . not to exceed . . . . . \$50,000 01.00-6500-0-5850-5770-1190-207-207-000</p>
<b>NEWPORT BEACH DEVELOPMENTAL OPTOMETRY GROUP</b>	<p>The services of Newport Beach Developmental Optometry Group are required for the purpose of providing vision training for special education students during the 2009-10 school year.</p> <p>Special Education . . . . . not-to-exceed . . . . . \$3,000 01.00-6500-0-5871-5770-1190-207-207-000</p>
<b>NEWPORT SPEECH &amp; LANGUAGE</b>	<p>The services of Newport Speech and Language Center are required to provide full-time speech and language therapists for special education students, as required by law, during the 2009-10 school year.</p> <p>Special Education . . . . . not-to-exceed . . . . . \$108,000 01.00-6500-0-5850-5770-1190-207-207-000</p>

**\*ORALINGUA SCHOOL  
FOR HEARING  
IMPAIRED**

The services of Oralingua School for Hearing Impaired are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$70,000  
01.00-6500-0-5870-5750-1180-207-207-000

**ORANGE COUNTY  
DEPARTMENT OF  
EDUCATION (OCDE)**

The Orange County Department of Education provides oversight and training for obtaining Medi-Cal federal reimbursement funds through the Medi-Cal Administrative Activities (MAA) Program. The agency fee includes a state participation fee, determined each year by the California Department of Health Services, and a service fee of 5% of the generated revenue.

MediCal Funds . . . . . estimated fees . . . . . \$10,000  
01.00-9503-0-5850-0000-3140-206-207-000

(No impact to general fund; funds to be deducted from generated MediCal revenue)

**PARADIGM  
HEALTHCARE**

The Paradigm Healthcare Agency conducts the data collection and billing system for obtaining Medi-Cal federal reimbursement funds for school health services currently provided to Medi-Cal eligible students by the school nurses, psychologists, and speech therapists. Payment is based solely on revenue generated by Medi-Cal billing and does not encumber existing district funds.

Special Education . . . . . not-to-exceed . . . . . \$70,000  
01.00-5640-0-5850-0000-3140-206-207-000

**PARKER & COVERT,  
LLP**

The services of Parker & Covert, LLP, are required for the 2009-10 school year to assist the District in litigation of ongoing special education matters.

Special Education . . . . . not-to-exceed . . . . . \$200,000  
01.00-0000-0-5831-5001-2110-207-207-000

**DR. ROBERT  
PATTERSON**

The professional services of Dr. Robert Patterson, licensed psychologist, are required to provide evaluation and assessment of special education students for the Pupil Services Department during the 2009-10 school year, on an as-needed monthly basis.

Special Education . . . . . not-to-exceed . . . . . \$24,000  
01.00-6500-0-5842-5770-1190-207-207-000

<b>PROVIDENCE SPEECH</b>	<p>The services of Providence Speech and Hearing Center are required for the purpose of providing assessments, consultation and direct services to individuals with exceptional needs during the 2009-10 school year.</p> <p>Special Education . . . . . not to exceed . . . . . \$9,500</p> <p>01.00-6500-0-5871-5770-1190-207-207-000</p>
<b>*PROVO CANYON SCHOOL, INC.</b>	<p>The services of Provo Canyon School are required for the purpose of providing special education and/or related services to individuals with exceptional needs.</p> <p>Special Education . . . . . not-to-exceed . . . . . \$46,096</p> <p>01.00-6500-0-5870-5750-1180-207-207-000</p>
<b>*PYRAMID AUTISM</b>	<p>The services of Pyramid Autism Center are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.</p> <p>Special Education . . . . . not to exceed . . . . . \$50,000</p> <p>01.00-6500-0-5870-5750-1180-207-207-000</p>
<b>REHABILITATION INSTITUTE OF ORANGE</b>	<p>The services of Rehabilitation Institute of Orange are required for the purpose of providing occupational and/or physical therapy to individuals with exceptional needs during the 2009-10 school year.</p> <p>Special Education . . . . . not to exceed . . . . . \$18,500</p> <p>01.00-6500-0-5871-5770-1190-207-207-000</p>
<b>*ROSSIER PARK</b>	<p>The services of Rossier Park Elementary are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.</p> <p>Special Education . . . . . not to exceed . . . . . \$300,000</p> <p>01.00-6500-0-5870-5750-1180-207-207-000</p>
<b>RUSSO, FLECK &amp; ASSOCIATES</b>	<p>The services of Russo, Fleck &amp; Associates are required for the purpose of providing occupational and/or physical therapy assessments, consultation and direct services to individuals with exceptional needs during the 2009-10 school year.</p> <p>Special Education . . . . . not to exceed . . . . . \$200,000</p> <p>01.00-6500-0-5871-5770-1190-207-207-000</p>
<b>SAN JOAQUIN COUNTY OF EDUCATION</b>	<p>One year renewal for Special Education Information System (SEIS), an internet-based system for the collection, storage and use of data pertaining to special education students, designed for teachers to use in developing their Individual Education Plans (IEPs) during the 2009-10 school year.</p> <p>Special Education . . . . . not-to-exceed . . . . . \$15,000</p> <p>01.00-6500-0-5850-5770-1110-207-207-000</p>



**LEANN SCHOUTEN**

The services of Leann Schouten are required for the purpose of providing speech assessments, consultation and direct services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$12,000  
01.00-6500-0-5871-5770-1190-207-207-000

**\*SHILOH TREATMENT**

The services of Shiloh Treatment Center, Inc., are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$36,000  
01.00-6500-0-5870-5750-1180-207-207-000

**SO. CALIFORNIA  
COLLEGE OF  
OPTOMETRY**

The services of Southern California College of Optometry are needed to provide assessments, consultation and direct services for special education students during the 2009-10 school year.

Special Education . . . . . not-to-exceed . . . . . \$4,000  
01.00-6500-0-5871-5770-1190-207-207-000

**SO. CALIFORNIA  
SENSORY  
SCREENING**

Southern California Sensory Screening is an accredited agency assisting school districts with state-mandated vision and hearing screenings. District school nurses will be responsible for the follow up with all children who do not pass the initial vision or hearing screening for the 2009-10 school year.

Special Education . . . . . not-to-exceed . . . . . \$35,000  
01.00-5640-0-5850-0000-3140-206-207-000

**SPECIAL EDUCATION  
STUDENT #273211**

As the result of an agreement in OAH Case No.2008040389, the District agrees to reimburse the parents of a special education student for physical therapy evaluation and participation in the student's IEP team meeting by an independent assessor, upon presentation of documentation.

Special Education . . . . . not-to-exceed . . . . . \$1,000  
01.00-6500-0-5835-5001-2110-207-207-000

**SPECIAL EDUCATION  
STUDENT #273110**

As the result of an agreement in OAH Case No.2008040389, the District agrees to reimburse the parents of a special education student for a physical therapy evaluation and participation in the student's IEP team meeting by an independent assessor, upon presentation of documentation.

Special Education . . . . . not-to-exceed . . . . . \$1,000  
01.00-6500-0-5835-5001-2110-207-207-000

**SPECIAL EDUCATION  
STUDENT #255061**

As the result of an IEP, the District agrees to reimburse the parents of a special education student for educational related expenses for the 2009-10 school year, upon presentation of documentation.

Special Education . . . . . not-to-exceed . . . . . \$50,000  
01.00-6500-0-5871-5770-1190-207-207-000

**SPECIAL EDUCATION  
STUDENT #284262**

As the result of an agreement in SEHO Case No. SN0402377, the District agrees to reimburse the parents of a special education student for educational related expenses during the 2009-10 school year upon presentation of documentation.

Special Education . . . . . not-to-exceed . . . . . \$60,000  
01.00-6500-0-5871-5770-1190-207-207-000

**\*SPEECH LANGUAGE  
DEVELOPMENT  
CENTER**

The services of Speech Language Development Center are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$350,000  
01.00-6500-0-5870-5750-1180-207-207-000

**STEPPING STONES  
THERAPY**

The services of Stepping Stones Therapy are required to provide speech and language and occupational therapy services to special education students, as required by law, during the 2009-10 school year and extended year.

Special Education . . . . . not-to-exceed . . . . . \$65,100  
01.00-6500-0-5850-5770-1190-207-207-000

**VISTA BEHAVIOR**

The services of Vista Behavior are required for the purpose of providing behavior intervention to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not to exceed . . . . . \$54,000  
01.00-6500-0-5871-5770-1190-207-207-000

**JANE VOGEL**

The services of Jane Vogel are required for the purpose of providing special education and/or related services to individuals with exceptional needs during the 2009-10 school year.

Special Education . . . . . not-to-exceed . . . . . \$6,000  
01.00-6500-0-5842-5770-1190-207-207-000

**WRITE START  
PEDIATRICS**

The services of Write Start Pediatrics are required for the purpose of providing occupational and/or physical therapy assessments, consultation and direct services to individuals with exceptional needs during the 2009-10 school year.  
Special Education . . . . . not to exceed . . . . . \$40,000  
01.00-6500-0-5871-5770-1190-207-207-000

**FISCAL IMPACT:  
RECOMMENDATION:**

\$4,814,642  
It is recommended that the Board of Education approve the Contract Services Report- Pupil Services as presented.

**TOPIC: ORANGE UNIFIED SELPA - S.U.C.S.E.S.S. PROJECT**

**DESCRIPTION:** Orange County SELPAs (Special Education Local Plan Area) have been collaborating to provide training for District staff in the area of autism. As in the past, the 12 SELPAs in the county have agreed to distribute the cost for the S.U.C.S.E.S.S. Project (System Utilization of Comprehensive Strategies for Ensuring Student Success).

The project provides information and training in best practices for preschool and early elementary students with autism on a regular basis. District staff who participate in the project will provide/train other District staff regarding the information obtained. District staff includes program coordinators, classroom teachers, speech/language specialists and/or psychologists. Staff who participate each month are determined by the topic area and space availability. To date, the project has provided the school District valuable training/information that has been utilized and implemented. Without the cooperation and coordination of the other county SELPAs, Orange Unified staff would not have been able to benefit from such a variety of workshops. The cost reflects Orange Unified SELPA's portion for the 2009-10 school year.

**FISCAL IMPACT:** \$7,380  
01-00-6500-0-7142-5750-9200-207-207-000

**RECOMMENDATION:** It is recommended the Board of Education approve the 2009/2010 Orange Unified SELPA – S.U.C.S.E.S.S. Project

**TOPIC:** **MEMORANDUM OF UNDERSTANDING BETWEEN SANTA ANA UNIFIED SCHOOL DISTRICT AND THE ORANGE UNIFIED SCHOOL DISTRICT FOR 2008-2009**

**DESCRIPTION:** Pursuant to the authority established in Education Code Sections 56195, 56195.1, 56195.3 and 56195.5, school districts may enter into contracts with other districts to provide special education services to students in those districts. Santa Ana Unified School District will provide educational services to individual deaf and hard of hearing pupils who reside in the Orange Unified School District. Currently, this comprehensive, self-contained program is not available within Orange Unified School District.

**FISCAL IMPACT:** Special Education Funds: \$251,000  
01.00-6500-0-7141-5750-9200-207-207-000

**RECOMMENDATION:** It is recommended that the Board of Education authorize the District to enter into the Memorandum of Understanding between Santa Ana Unified School District and the Orange Unified School District for the provision of educational services to individual deaf and hard of hearing pupils who reside in the Orange Unified School District.

TOPIC: **DISTRICT MEMBERSHIP IN ASSOCIATIONS**

DESCRIPTION: District membership in associations and organizations is encouraged in compliance with Board Bylaw 9330, *Membership in Associations*. District membership in educational associations is recommended, but not limited to, the following list for the 2009-10 school year:

- American Association of School Administrators (AASA)
- Anaheim Chamber of Commerce
- Association of California School Administrators (ACSA)
- Association for Supervision and Curriculum Development
- California Association of Suburban School Districts
- California Association of School Business Officials (CASBO)
- California Association of School Psychologists (CASP)
- California Association of School Transportation Officials (CASTO)
- California Consortium of Educational Foundations (CCEF)
- California Declining Enrollment Coalition (c/o OCDE)
- California Institute for School Improvement (CISI)
- California Interscholastic Federation (CIF)
- California School Boards Association (CSBA)
- California Schools Public Relations Association (CalSPRA)
- CSBA - GAMUT(*Board Policy Update Service*)
- CSBA - Legal Alliance
- California Latino School Board Member Association
- Coalition for Adequate School Housing (CASH)
- Coalition for Adequate Funding for Disabled Children
- College Board
- EDSOURCE
- National Association of Latino Elected Officials
- National Association of Secondary School Principals
- National Association of School Psychologists (NASP)
- National Association of State Agencies for Surplus Property
- National Association of Year-Round Education (NAYRE)
- National Junior Honor Society (NJHS/NASC/NASSP)
- National Fire Protection Association
- National Safety Council
- National Society of Fund Raising Executives (NSFRE)
- Non-Profit Resource Center
- Orange Chamber of Commerce
- Orange County School Boards Association (OCSBA)
- Orange Rotary Club
- School Employers Association (SEA)
- School Transportation Coalition
- Special Education Local Plan Area (SELPA)

FISCAL IMPACT: Fiscal impact depends on membership dues, which are budgeted within various departments. Membership dues may vary annually.

RECOMMENDATION: It is recommended that the Board of Education authorize membership for the District in associations and organizations, including but not limited to, those listed above for the 2009-10 school year.

TOPIC:	<b>PROFESSIONAL CONFERENCE ATTENDANCE BY BOARD MEMBERS AND SUPERINTENDENT</b>
DESCRIPTION:	<p>In accordance with Board Policy 9240, the Board members and the Superintendent are committed to staying abreast of new developments in education and the ongoing development of boardsmanship skills. Opportunities for enhancement of their potential are offered through participation in community organizations and educational conferences offered by, but not limited to, the organizations listed below.</p> <ul style="list-style-type: none"><li>○ American Association of School Administrators</li><li>○ Association for Supervision of Curriculum and Development</li><li>○ Association of California School Administrators</li><li>○ Association of Low Wealth Schools</li><li>○ California Latino School Board Member Association</li><li>○ California City School Superintendents</li><li>○ California School Boards Association</li><li>○ California Schools Public Relations Association</li><li>○ California State Department of Education</li><li>○ Coalition for Adequate School Housing</li><li>○ Coalition for Fair School Finance</li><li>○ Comprehensive Legislation Update on Education</li><li>○ County Departments of Education for Orange, Los Angeles, Riverside, San Bernardino, and San Diego</li><li>○ National Association of Latino Elected &amp; Appointed Officials</li><li>○ National Association of School Psychologists</li><li>○ Orange County School Boards Association</li><li>○ Orange Rotary Club</li><li>○ Parent Teacher Associations</li><li>○ School Services of California</li><li>○ School Employers Association</li></ul>
FISCAL IMPACT:	Fiscal impact limited to conference budget.
RECOMMENDATION:	It is recommended that the Board of Education approve conference attendance for Board members and the Superintendent at meetings, workshops, and conferences offered by, but not limited to, the organizations listed above for the 2009-10 school year.