

THE ORANGE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

... WELCOMES YOU AND APPRECIATES YOUR INTEREST IN OUSD SCHOOLS

The Board of Education cordially invites you to attend Board meetings and to take an active role in the educational affairs of your community. The decisions of your elected officials affect your child, your child's future, the well-being of the community and, to a greater extent, the welfare of our country.

Board of Education/Superintendent

Wes Poutsma, *President* • Melissa J. Smith, *Vice President* • Kimberlee Nichols, *Clerk*
Rick Ledesma, *Member* • Kathryn A. Moffat, *Member* • John H. Ortega, *Member* • Steve Rocco, *Member*
Rena E. Dreier, Ed.D., *Superintendent*

Mission Statement

"The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy."

Board Meetings

Regular Board meetings are typically scheduled the second and fourth Thursday of each month at 7:30 p.m. at the Orange Unified School District Education Center, 1401 North Handy Street, Building H. The purpose of the Board meeting is to conduct business. This is done in **Open Session**. Matters dealing with students and employees are reserved for **Closed Session** to provide confidentiality as required by law. Other Closed Session topics include: pending litigation, property negotiations and collective bargaining issues with employee associations.

Special Board Meetings

Meeting notices for **special meetings** are posted 24 hours in advance of the meeting and shall indicate the business to be transacted at the meeting. No other business shall be considered at the special meeting. The public will be provided an opportunity to address the item described in the notice.

Emergency Board Meetings

When the Board determines that an emergency situation exists, it may call an **emergency meeting**. The Board may hold an emergency meeting without complying with the 24-hour notice or 24-hour posting requirement for special meetings pursuant to Government Code 54956. The Board shall comply with all other requirements for a special meeting during an emergency meeting.

Agendas

Agendas contain a brief description of each item to be discussed or transacted at the meeting. Copies of the agenda are available in the Superintendent's Office, Building B, at the District Education Center or on the web site at www.orangeusd.k12.ca.us/board/calendar.asp.

Consent Items are routine in nature and generally require no discussion. These items are acted upon by one motion; however, any such item may be considered separately at a Board member's request. **Action Items** are acted upon separately. Board members may ask questions or request that staff make a presentation before voting on an item. **Information/ Discussion Items** do not require action by the Board. The Board may take action only on those items listed in the printed agenda, except for emergencies.

Any member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request must be in writing and submitted to the Superintendent at least ten working days before the scheduled meeting date.

Addressing the Board

Persons wishing to address the Board are requested to fill out a "Public Comment" **blue card** available at the meeting on the information table. The "Public Comment" card should be submitted to the Superintendent or the Board Clerk prior to the start of open session.

Speakers are limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. With Board consent, the Board President may modify the time allowed for public presentation. **Power Point and computer presentations are not allowed.** A speaker may not relinquish his/her time to another. When addressing the Board, speakers are requested to state their name for the record and address the Board from the podium. If the topic has been previously addressed, it is requested that the speaker's remarks be limited to **new points only**.

Speakers will be called upon at the appropriate time during the meeting. Agenda items may be addressed during the Board's consideration of the item. Items **not on the agenda** that are within the Board's subject matter jurisdiction may be addressed during the "Public Comment" section. Items not on the agenda may not be acted on or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

No boisterous conduct shall be permitted at any Board meeting. Persistent boisterous conduct shall be grounds for summary termination by the Board President of that person's privilege of address.

"Any person who willfully disturbs any public school or any public school meeting is guilty of a misdemeanor and shall be punished by a fine of not more than five hundred dollars (\$500)." (CEC § 32210)

Complaints against employees will normally be heard in Closed Session. The District's complaint procedure should be followed before discussion with the Board.

Requests for Information

Requests for information shall be made in writing and submitted to the Superintendent's Office. There is a nominal charge of \$.10 per page for copies of public records.



Orange Unified is a tobacco-free school district. **Tobacco use on District property is prohibited at all times.**

Any individual with a disability who requires reasonable accommodation to participate in a Board meeting may request assistance by contacting the Superintendent's Office at 714.628.4040; fax: 714.628.4041.

**ORANGE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION • ANNUAL ORGANIZATIONAL MEETING
DISTRICT EDUCATION CENTER , BLDG. H
1401 NORTH HANDY STREET • ORANGE, CA**

**THURSDAY • DECEMBER 11, 2008
7:30 P.M. • REGULAR SESSION**

Members of the audience are invited to address the Board of Education on agenda items when the Board considers them. Speakers are limited to three (3) minutes, with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board are requested to complete and submit a blue speaker card, available on the information table, before the meeting begins.

A G E N D A

(Copies of the agenda are available online at www.orangeusd.k12.ca.us/board/calendar/asp)

1. CALL MEETING TO ORDER - REGULAR SESSION - 7:30 P.M.

Please turn off pagers and cell phones during the meeting.

Mission Statement: *The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy.*

2. PLEDGE OF ALLEGIANCE - Orange High School Marine Corps Junior ROTC

3. OATH OF OFFICE

- A. Official Results of the November 4, 2008, General Election 1-2
- B. Administration of Oath of Office: Alexia Deligianni, John Ortega, Mark Wayland 3

4. BOARD RECEPTION TO HONOR NEWLY ELECTED BOARD MEMBERS

5. RECONVENE MEETING

6. ESTABLISH QUORUM

7. ADOPTION OF AGENDA

8. ANNUAL ORGANIZATIONAL MEETING

- A. Annual Organizational Meeting - Election of Board Officers 4
- B. 2009 Calendar of Regular Board Meetings 5

9. APPROVAL OF MINUTES

- A. October 30, 2008 (Regular Meeting)
- B. November 13, 1008 (Regular Meeting)

10. ANNOUNCEMENTS AND ACKNOWLEDGMENTS

- A. Superintendent's Report 6
- B. Board President's Report 6
- C. Board Recognition of Students, Staff, and Community 6
 - Outstanding Customer Service Award - Pam White 7
- D. State of the School Report - Daniel Duel, Villa Park High School 6

11. COMMUNICATIONS TO THE BOARD

Members of the audience may address the Board of Education on items not on the agenda at this time. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue speaker card, available on the information table, prior to the meeting. In accordance with Government Code Section 54954.3, matters not on the agenda may not be acted on or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12. ACTION ITEMS

- A. First Interim Financial Report and Transfer Resolution No. 22-08-09 8-46
- B. Retain the Services of the Fiscal Crises & Management Assistance Team (FCMAT) to
Provide a Comprehensive Review and Report of the District's Fiscal Health 47

13. INFORMATION/DISCUSSION ITEMS

- A. Grad Night Presentations 48

14. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.

BUSINESS SERVICES

- A. Purchase Orders List 49
- B. Warrants List 50
- C. Gifts 51-52

ADMINISTRATIVE SERVICES

- D. Contract Services Report - Administrative Services 53-54
- E. Orange County Department of Education's Williams Settlement Legislation Site Review
Inspection Report for Orange Unified School District, 2008-09 55-59

HUMAN RESOURCES

- F. Personnel Report 60-75
- G. Student Teacher Assignment/Agreements 76-77
- H. Teacher Assignment/Consent 78-80

EDUCATIONAL SERVICE

- I. Contract Services Report: Educational Services 81
- J. Study Trips 82-84
- K. Alternative Schools Accountability Model 85
- L. Textbook Adoptions - 30-Day Review by Public 86-87
- M. Textbook Adoptions - Final 88-89
- N. Expulsion of Student: Case No. 08-09-07 90

PUPIL SERVICES

- O. Contract Services Report - Pupil Services 91

15. COMMUNICATIONS TO THE BOARD

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16. OTHER BUSINESS

Board/Staff Conference and Comments

17. ADJOURNMENT

OATH OF OFFICE

TOPIC: **OFFICIAL RESULTS OF THE NOVEMBER 4, 2008, GENERAL ELECTION**

DESCRIPTION: The District has received the official results of the November 4, 2008, General Election from Neal Kelley, Registrar of Voters, Orange County.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that Superintendent, Dr. Renae Dreier, announce the official results of the November 4, 2008, General Election.

**CERTIFICATE OF REGISTRAR OF VOTERS TO RESULT
OF THE CANVASS OF THE GENERAL ELECTION RETURNS**

STATE OF CALIFORNIA)

)ss.

COUNTY OF ORANGE)

I, Neal Kelley, Registrar of Voters of Orange County, do hereby certify the following to be a full, true and correct Statement of the Vote of the election listed below, consolidated with the General Election held on November 4, 2008.

**ORANGE UNIFIED SCHOOL DISTRICT
TRUSTEE AREA 3**

ALEXIA L. DELIGIANNI	23,284
JERRY WINANT	22,229
FLORICE HOFFMAN	20,904

TRUSTEE AREA 6


MARK D. WAYLAND	38,325
ARIANNA P. BARRIOS	29,497

PRECINCT BALLOTS CAST:	48,650
VOTE-BY-MAIL BALLOTS CAST:	41,385
TOTAL BALLOTS CAST:	90,035

I hereby certify that the number of votes cast for each candidate is as set forth above and appears in the Certified Statement of the Vote.

WITNESS my hand and Official Seal this 1st day of December, 2008.




NEAL KELLEY
Registrar of Voters
Orange County

TOPIC: ADMINISTRATION OF OATH OF OFFICE: ALEXIA DELIGIANNI, JOHN ORTEGA, AND MARK WAYLAND

DESCRIPTION: Dr. Renae Dreier, Superintendent, will administer the Oath of Office to newly elected Board members, Alexia L. Deligianni (Trustee Area 3), and Mark Wayland (Trustee Area 6), and incumbent, John H. Ortega (Trustee Area 2). Their term of office is 2008-2012.

ANNUAL ORGANIZATIONAL MEETING

TOPIC: ANNUAL ORGANIZATIONAL MEETING – ELECTION OF OFFICERS

DESCRIPTION: Education Code Section 35143 requires the governing board of each school district to hold an annual organizational meeting and election within a prescribed 15-day period. For 2008, this 15-day period is from December 5 through December 19. Board Bylaw 9100 also specifies that the Board shall hold an annual organization meeting and elect its entire slate of officers.

Board Vice President, Lissa Smith, will conduct the Annual Organizational meeting as follows:

- A. Election of Board Officers
 - 1. President
 - 2. Vice President
 - 3. Clerk
- B. Appointment of Secretary to the Board of Education

RECOMMENDATION: In accordance with Board Bylaw 9100, it is recommended that the Board of Education hold its Annual Organizational Meeting and:

- o Elect a:
 - President
 - Vice President
 - Clerk
- o Appoint:
 - Renae E. Dreier, Ed.D., as Secretary to the Board of Education

TOPIC: **2009 CALENDAR OF REGULAR BOARD MEETINGS**

DESCRIPTION: To better serve the community and to provide opportunities for Board members to attend school functions and related events, it is proposed that the Board approve a calendar for 2009 and adopt the specific dates for their regular meetings as listed below.

January 15	June 18
February 5	July 23
February 26	August 20
March 12	September 17
March 26	October 15
April 16	November 12
May 14	December 10
May 28	

The meetings shall be held at 7:00 p.m. at the District Education Center Board Room, Building H, 1401 N. Handy Street, Orange.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education adopt the regular Board meeting calendar as noted above, for the year 2009.

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC:

ANNOUNCEMENTS & ACKNOWLEDGMENTS

DESCRIPTION:

9.A. Superintendent's Report

9.B. Board President's Report

9.C. Board Member Recognition of Students, Staff and Community

- *Outstanding Customer Service Incentive Program (attached)*

9.D. State of the School Report

- *Daniel Duel, Villa Park High School*

TOPIC: **BOARD RECOGNITION – OUTSTANDING CUSTOMER SERVICE INCENTIVE PROGRAM – “ATTITUDE IS EVERYTHING”**

DESCRIPTION: In keeping with the District’s Top Ten Core Values of providing outstanding customer service, the program entitled, “Attitude is Everything,” has been implemented. Outstanding customer service has been identified as a “Wildly Important Goal” or a WIG.

Classified employees, who have been nominated by their peers, co-workers and/or supervisors, are selected monthly based on their positive “can do” attitude as reflected in their daily activities. Qualifications for recognition include the following:

- Positive “can do” attitude/optimistic *persona*
- Brings a solution when presenting a challenge
- Consistently goes the extra mile
- Exhibits positive phone etiquette (introduces themselves, hear a smile in their voice, offers solutions)
- Is a team player

For the month of November, the classified employee chosen for exemplifying outstanding customer service is:

- **Pam White**, Reprographic Equipment Operator, Purchasing Department

Recommendation: It is recommended that the Board of Education recognize **Pam White** as the recipient of the Outstanding Customer Service Employee of the Month award for the month of November 2008.

ACTION ITEMS

TOPIC: **FIRST INTERIM FINANCIAL REPORT AND TRANSFER RESOLUTION NO. 22-08-09**

DESCRIPTION: In accordance with state requirements, all school districts are required to file the First Interim Report by December 15 of each year to certify positive, qualified, or negative financial status based upon the most updated information available. The First Interim Report (Attachment A) not only reflects actual information as of October 31, 2008 (Column C), but also projects anticipated revenues and expenditures known to date (Column D). The District will file a positive certification in regard to the ability to meet its financial obligations.

Average Daily Attendance: The total budgeted attendance of 26,921.23 (not including District charter schools) reflects no change in enrollment as compared to September 2008 estimates (Attachment B). Due to an anticipated .07% enrollment growth, the declining enrollment protection provided by the passage of AB1446 is not activated. The following chart is a summary composition of 2008/09 ADA:

ADA	
OUSD	26,535.27
OUSD declining enrollment protection	0.00
Non-Public Schools	71.26
Community Day School	44.31
County Special Education	27.57
County Community Schools	227.03
Adult Education	15.79
Subtotal	26,921.23
El Rancho Charter	1,137.81
Santiago Charter	1,010.39
Subtotal (Charter School Only)	2,148.20
GRAND TOTAL	29,069.43

Revenue Limit: Included in the revenue of the District's budget for 2008/09 is a 5.66% cost of living adjustment (COLA) net with a 4.713% Revenue Limit deficit. The COLA and restoration of the Revenue Limit deficit yields a .68% increase as compared to the September 2008 estimates. The effect is a net increase of \$1,053,207.

Federal Revenue: The adjustment to federal income is an increase of \$618,618.

Title I Part A Basic	-	\$450,178
Title I Part B, Reading First	+	273,000
Title II Part A, Teacher Quality	+	1,204
Title II Part D, EETT Formula Grant	+	39,277
Title II Part D, EETT Competitive Grant	+	466,200
Title IV Part A Drug Free Schools	+	49
Teaching American History	+	292,839
Medi-Cal Billing Option	-	3,773

Other State Income: A composite increase of \$2,489,674 is reflected in this area at this time.

After School Education & Safety	+	\$106,275
Inservice Sec 611/Prop 98	+	943
Partnership Academies	+	1,280
Staff Development – Principal Training	+	1,800
Emergency Repair Williams	+	142,857
English Language Acquisition Program	+	258,931
Quality Education Investment Act	+	1,809,500
Special Education – Mental Health	-	503
State Lottery	+	168,669
Supplemental Instruction Programs	-	78

Other Local Income: The adjustment to local income is a decrease of \$44,665.

Transportation Fees for Individuals	+	\$2,179
Beckman Science	+	150,000
ROP	+	212,718
Interest	-	395,289
Medi-Cal Administrative Activities	-	14,273

Expenditures: Expenditures have been adjusted to conform to site and program budgets to date.

Ending Balance: The projected ending balance of \$15,502,955 is comprised of the following:

Revolving Cash	\$ 125,000
Stores	150,000
Designated for Economic Uncertainties	7,535,896
El Rancho Ending Balance	800,000
Non-Resident Tuition	56,127
Supplementary Retirement Program	2,022,592
Unappropriated Amount (Above 3%)	4,813,340

Transfer Resolution: Resolution No. 22-08-09 is the technical mechanism, which the Orange County Department of Education utilizes to authorize and input the information shown in the First Interim Report.

FISCAL IMPACT: Fiscal impact as indicated by the 2008-09 SACS Financial Reporting Documents I First Interim Report.

RECOMMENDATION: It is recommended that the Board of Education certify and approve the positive financial status as shown in the District Certification of Interim Report for the Fiscal Year 2008-09, authorize staff to implement the necessary transfers as shown in Transfer Resolution No. 22-08-09, and certify whether the District is able to meet its financial obligations for the remainder of the fiscal year and, based on forecasts, for the two subsequent fiscal years (Attachment C).

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____
District Superintendent or Designee

Date: _____

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 11, 2008

Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X **POSITIVE CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Barbara Stephens

Telephone: 714-628-4044

Title: Director - Fiscal Assistance

E-mail: barbaras@orangeusd.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Revenue Limit	Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (e.g., federal, other state) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7a	Deferred Maintenance	If applicable, changes occurring since budget adoption meet the required deferred maintenance facilities funding.	X	
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Ending Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time resources that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than the standard for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements? • If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2007-08) annual payment?		X
				X
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)? • If yes, have there been changes since budget adoption in OPEB liabilities?		X
			X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)? • If yes, have there been changes since budget adoption in self-insurance liabilities?	X	
			n/a	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for: • Certificated? (Section S8A, Line 1b) • Classified? (Section S8B, Line 1b) • Management/supervisor/confidential? (Section S8C, Line 1b)		X
				X
				X
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for: • Certificated? (Section S8A, Line 3) • Classified? (Section S8B, Line 3)	n/a	
			n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	155,193,488.00	155,193,488.00	26,649,459.98	156,246,695.00	1,053,207.00	-0.7%
2) Federal Revenue		8100-8299	22,464.00	22,464.00	0.00	22,464.00	0.00	0.0%
3) Other State Revenue		8300-8599	11,051,985.00	11,051,985.00	762,503.30	11,152,169.00	100,184.00	0.9%
4) Other Local Revenue		8600-8799	2,866,895.00	2,870,564.00	575,432.15	2,470,564.00	(400,000.00)	-13.9%
5) TOTAL, REVENUES			169,134,832.00	169,138,501.00	27,987,395.43	169,891,892.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	90,390,995.00	90,466,496.00	22,249,590.03	89,887,180.00	579,316.00	0.6%
2) Classified Salaries		2000-2999	19,231,499.00	19,163,705.00	4,062,105.56	18,698,590.00	465,115.00	2.4%
3) Employee Benefits		3000-3999	27,699,716.00	28,669,214.00	12,016,048.35	28,856,075.00	(186,861.00)	-0.7%
4) Books and Supplies		4000-4999	3,993,889.00	4,033,061.00	709,640.54	3,854,883.00	178,178.00	4.4%
5) Services and Other Operating Expenditures		5000-5999	12,073,614.00	12,233,110.00	3,106,280.77	11,887,301.00	345,809.00	2.8%
6) Capital Outlay		6000-6999	0.00	15,649.00	15,427.70	15,649.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	5,318,595.00	5,354,798.00	45,570.12	5,357,181.00	(2,383.00)	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,588,599.00)	(1,662,946.00)	(4,936.52)	(1,761,058.00)	98,112.00	-5.9%
9) TOTAL, EXPENDITURES			157,119,709.00	158,273,087.00	42,199,726.55	156,795,801.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			12,015,123.00	10,865,414.00	(14,212,331.12)	13,096,091.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(17,233,861.00)	(17,472,779.00)	0.00	(20,032,792.00)	(2,560,013.00)	14.7%
4) TOTAL, OTHER FINANCING SOURCES/USES			(17,233,861.00)	(17,472,779.00)	0.00	(20,032,792.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,218,738.00)	(6,607,365.00)	(14,212,331.12)	(6,936,701.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	19,650,496.44	22,439,655.86		22,439,655.86	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			19,650,496.44	22,439,655.86		22,439,655.86		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			19,650,496.44	22,439,655.86		22,439,655.86		
2) Ending Balance, June 30 (E + F1e)			14,431,758.44	15,832,290.86		15,502,954.86		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	125,000.00	125,000.00		125,000.00		
Stores		9712	150,000.00	200,000.00		150,000.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	7,248,662.00	7,402,511.00		7,535,896.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	2,803,391.00	2,878,719.00		2,878,719.00		
El Rancho Beginning Balance	0000	9780	800,000.00					
Non-Resident Tuition	0000	9780	56,127.00					
Supplementary Retirement Plan	0000	9780	1,947,264.00					
El Rancho Beginning Balance	0000	9780		800,000.00				
Non-Resident Tuition	0000	9780		56,127.00				
Supplementary Retirement Program	0000	9780		2,022,592.00				
El Rancho Beginning Balance	0000	9780				800,000.00		
Non-Resident Tuition	0000	9780				56,127.00		
Supplementary Retirement Program	0000	9780				2,022,592.00		
c) Undesignated Amount		9790				4,813,339.86		
d) Unappropriated Amount		9790	4,104,705.44	5,226,060.86				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	44,145,645.00	44,145,645.00	15,208,844.30	45,203,471.00	1,057,826.00	2.4%
Charter Schools General Purpose Entitlement - State Aid		8015	1,822,477.00	1,822,477.00	724,752.16	1,820,030.00	(2,447.00)	-0.1%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	1,008,260.00	1,008,260.00	0.00	1,008,260.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	15.77	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	106,839,693.00	106,839,693.00	0.00	106,839,693.00	0.00	0.0%
Unsecured Roll Taxes		8042	4,260,739.00	4,260,739.00	2,742,627.57	4,260,739.00	0.00	0.0%
Prior Years' Taxes		8043	4,178,415.00	4,178,415.00	5,562,263.87	4,178,415.00	0.00	0.0%
Supplemental Taxes		8044	3,824,746.00	3,824,746.00	1,272,234.45	3,824,746.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(1,328,543.00)	(1,328,543.00)	1,916,135.53	(1,328,543.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	6,800.00	6,800.00	2,245.24	6,800.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	8.00	8.00	0.00	8.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(4.00)	(4.00)	0.00	(4.00)	0.00	0.0%
Subtotal, Revenue Limit Sources			164,758,236.00	164,758,236.00	27,429,118.89	165,813,615.00	1,055,379.00	0.6%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(6,402,517.00)	(6,402,517.00)	0.00	(6,402,517.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	966,485.00	966,485.00	251,831.09	966,485.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(4,128,716.00)	(4,128,716.00)	(1,031,490.00)	(4,130,888.00)	(2,172.00)	0.1%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			155,193,488.00	155,193,488.00	26,649,459.98	156,246,695.00	1,053,207.00	0.7%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
EMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
ICLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
JTPA / WIA	5600-5625	8290						
Other Federal Revenue	All Other	8290	22,464.00	22,464.00	0.00	22,464.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			22,464.00	22,464.00	0.00	22,464.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	1,611,019.00	1,611,019.00	548,679.76	1,610,941.00	(78.00)	0.0%
Prior Years	0000	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day School Funding								
Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement								
Current Year	6350-6360	8311						
Prior Years	6350-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Gifted and Talented Pupils	7140	8311						
Home-to-School Transportation	7230	8311						
School Improvement Program	7260-7265	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00		
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00		
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	5,334,416.00	5,334,416.00	0.00	5,334,416.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	546,139.00	546,139.00	215,897.96	546,139.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	3,326,222.00	3,326,222.00	(2,074.42)	3,426,484.00	100,262.00	3.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590						
Miller Unruh Reading Program	7200	8590						
Supplemental School Counseling Program	7080	8590						
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590						
Staff Development	7294, 7295, 7296	8590						
Tenth Grade Counseling	7375	8590						
Educational Technology Assistance Grants	7100-7125	8590						
School Based Coordination Program	7250	8590						
Drug/Alcohol/Tobacco Funds	6605-6680	8590						
Healthy Start	6240-6245	8590						
Class Size Reduction Facilities	6200	8590						
Pupil Retention Block Grant	7390	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
School Community Violence Prevention Grant	7391	8590						
Teacher Credentialing Block Grant	7392	8590						
Professional Development Block Grant	7393	8590						
Targeted Instructional Improvement Block Grant	7394	8590						
School and Library Improvement Block Grant	7395	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	234,189.00	234,189.00	0.00	234,189.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			11,051,985.00	11,051,985.00	762,503.30	11,152,169.00	100,184.00	0.9%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	575,000.00	575,000.00	268,138.89	575,000.00		
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	170,000.00	170,000.00	33,256.56	170,000.00	0.00	0.0%
Interest		8660	1,173,038.00	1,173,038.00	91,740.25	773,038.00	(400,000.00)	-34.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	380,181.00	386,144.00	13,070.74	386,144.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	4.00	4.00	0.00	4.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	103,522.00	103,522.00	48,883.15	103,522.00	0.00	0.0%
Tuition		8710	465,150.00	462,856.00	120,342.56	462,856.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From County Offices	6350, 6360	8792						
From JPAs	6350, 6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,866,895.00	2,870,564.00	575,432.15	2,470,564.00	(400,000.00)	-13.9%
TOTAL, REVENUES			169,134,832.00	169,138,501.00	27,987,395.43	169,891,892.00	753,391.00	0.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	75,511,828.00	75,517,429.00	18,246,858.72	75,080,886.00	436,543.00	-0.6%
Certificated Pupil Support Salaries		1200	5,313,512.00	5,332,621.00	1,198,692.86	5,325,984.00	6,637.00	0.1%
Certificated Supervisors' and Administrators' Salaries		1300	8,820,203.00	8,856,189.00	2,538,809.09	8,590,823.00	265,366.00	3.0%
Other Certificated Salaries		1900	745,452.00	760,257.00	265,229.36	889,487.00	(129,230.00)	-17.0%
TOTAL, CERTIFICATED SALARIES			90,390,995.00	90,466,496.00	22,249,590.03	89,887,180.00	579,316.00	0.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	417,799.00	434,638.00	(8,842.03)	465,781.00	(31,143.00)	-7.2%
Classified Support Salaries		2200	8,683,720.00	8,684,580.00	1,936,431.32	8,450,601.00	233,979.00	2.7%
Classified Supervisors' and Administrators' Salaries		2300	2,117,717.00	2,023,850.00	440,548.47	1,895,078.00	128,772.00	6.4%
Clerical, Technical and Office Salaries		2400	7,725,652.00	7,734,026.00	1,653,011.81	7,598,337.00	135,689.00	1.8%
Other Classified Salaries		2900	286,611.00	286,611.00	40,955.99	288,793.00	(2,182.00)	-0.8%
TOTAL, CLASSIFIED SALARIES			19,231,499.00	19,163,705.00	4,062,105.56	18,698,590.00	465,115.00	2.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	7,721,598.00	7,725,538.00	1,824,491.70	7,678,486.00	47,052.00	0.6%
PERS		3201-3202	2,664,699.00	2,645,365.00	586,667.70	2,592,559.00	52,806.00	2.0%
OASDI/Medicare/Alternative		3301-3302	2,809,027.00	2,802,355.00	608,646.38	2,759,228.00	43,127.00	1.5%
Health and Welfare Benefits		3401-3402	11,545,428.00	12,542,360.00	5,103,096.00	12,816,871.00	(274,511.00)	-2.2%
Unemployment Insurance		3501-3502	337,616.00	337,489.00	48,762.81	334,512.00	2,977.00	0.9%
Workers' Compensation		3601-3602	0.00	0.00	169.24	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	1,521,007.83	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	512,090.00	506,849.00	140,095.53	491,124.00	15,725.00	3.1%
Other Employee Benefits		3901-3902	2,109,258.00	2,109,258.00	2,183,111.16	2,183,295.00	(74,037.00)	-3.5%
TOTAL, EMPLOYEE BENEFITS			27,699,716.00	28,669,214.00	12,016,048.35	28,856,075.00	(186,861.00)	-0.7%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	477.98	834.00	(834.00)	New
Books and Other Reference Materials		4200	14,347.00	43,824.00	775.38	34,806.00	9,018.00	20.6%
Materials and Supplies		4300	3,720,491.00	3,612,317.00	627,159.45	3,439,889.00	172,428.00	4.8%
Noncapitalized Equipment		4400	259,051.00	376,920.00	81,227.73	379,354.00	(2,434.00)	-0.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,993,889.00	4,033,061.00	709,640.54	3,854,883.00	178,178.00	4.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	25,000.00	25,000.00	0.00	25,000.00	0.00	0.0%
Travel and Conferences		5200	232,100.00	236,700.00	62,872.39	248,775.00	(12,075.00)	-5.1%
Dues and Memberships		5300	102,600.00	99,575.00	61,196.88	107,079.00	(7,504.00)	-7.5%
Insurance		5400-5450	1,100,000.00	1,100,000.00	994,837.00	1,100,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,630,838.00	4,630,838.00	1,140,417.64	4,630,838.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,587,492.00	1,693,427.00	217,357.79	1,709,439.00	(16,012.00)	-0.9%
Transfers of Direct Costs		5710	900,000.00	900,000.00	902,000.00	900,000.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,895,496.00	2,947,057.00	(305,586.75)	2,562,059.00	384,998.00	13.1%
Communications		5900	600,088.00	600,513.00	33,185.82	604,111.00	(3,598.00)	-0.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			12,073,614.00	12,233,110.00	3,106,280.77	11,887,301.00	345,809.00	2.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	15,649.00	15,427.70	15,649.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	15,649.00	15,427.70	15,649.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221						
To County Offices	6350, 6360	7222						
To JPAs	6350, 6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	552.00	552.00	0.00	552.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	4,218,656.00	4,225,678.00	4,511.63	4,226,936.00	(1,258.00)	0.0%
Other Debt Service - Principal		7439	1,099,387.00	1,128,568.00	41,058.49	1,129,693.00	(1,125.00)	-0.1%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			5,318,595.00	5,354,798.00	45,570.12	5,357,181.00	(2,383.00)	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(1,467,454.00)	(1,541,801.00)	(4,936.52)	(1,639,808.00)	98,007.00	-6.4%
Transfers of Indirect Costs - Interfund		7350	(121,145.00)	(121,145.00)	0.00	(121,250.00)	105.00	-0.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,588,599.00)	(1,662,946.00)	(4,936.52)	(1,761,058.00)	98,112.00	-5.9%
TOTAL, EXPENDITURES			157,119,709.00	158,273,087.00	42,199,726.55	156,795,801.00	1,477,286.00	0.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(17,233,861.00)	(17,472,779.00)	0.00	(20,032,792.00)	(2,560,013.00)	14.7%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(17,233,861.00)	(17,472,779.00)	0.00	(20,032,792.00)	(2,560,013.00)	14.7%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(17,233,861.00)	(17,472,779.00)	0.00	(20,032,792.00)	(2,560,013.00)	-14.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	6,402,517.00	6,402,517.00	0.00	6,402,517.00	0.00	0.0%
2) Federal Revenue		8100-8299	12,920,542.00	14,127,781.00	1,078,681.06	14,746,399.00	618,618.00	4.4%
3) Other State Revenue		8300-8599	35,841,774.00	36,532,514.00	16,029,593.38	38,922,004.00	2,389,490.00	6.5%
4) Other Local Revenue		8600-8799	4,980,350.00	5,739,627.00	850,230.00	6,094,962.00	355,335.00	6.2%
5) TOTAL, REVENUES			60,145,183.00	62,802,439.00	17,958,504.44	66,165,882.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	27,584,623.00	27,243,451.00	6,655,530.46	28,204,494.00	(961,043.00)	-3.5%
2) Classified Salaries		2000-2999	18,965,945.00	19,548,875.00	3,496,511.29	20,050,106.00	(501,231.00)	-2.6%
3) Employee Benefits		3000-3999	11,305,264.00	11,455,523.00	2,612,604.25	11,788,190.00	(332,667.00)	-2.9%
4) Books and Supplies		4000-4999	11,105,694.00	12,833,108.00	1,904,147.87	12,290,574.00	542,534.00	4.2%
5) Services and Other Operating Expenditures		5000-5999	11,329,185.00	11,741,185.00	1,805,645.47	14,961,615.00	(3,220,430.00)	-27.4%
6) Capital Outlay		6000-6999	100,000.00	1,422,032.00	122,727.95	1,572,737.00	(150,705.00)	-10.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299						
		7400-7499	2,644,183.00	2,691,293.00	484,835.07	2,685,090.00	6,203.00	0.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,467,454.00	1,541,801.00	4,936.52	1,639,808.00	(98,007.00)	-6.4%
9) TOTAL, EXPENDITURES			84,502,348.00	88,477,268.00	17,086,938.88	93,192,614.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(24,357,165.00)	(25,674,829.00)	871,565.56	(27,026,732.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	1,208,110.00	(1,208,110.00)	New
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	1,124,450.00	0.00	1,124,450.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	17,233,861.00	17,472,779.00	0.00	20,032,792.00	2,560,013.00	14.7%
4) TOTAL, OTHER FINANCING SOURCES/USES			17,233,861.00	18,597,229.00	0.00	19,949,132.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,123,304.00)	(7,077,600.00)	871,565.56	(7,077,600.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	7,123,304.00	7,077,600.00		7,077,600.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,123,304.00	7,077,600.00		7,077,600.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,123,304.00	7,077,600.00		7,077,600.00		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount		9790				0.00		
d) Unappropriated Amount		9790	0.00	0.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	256,470.00	256,470.00	0.00	256,470.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	6,146,047.00	6,146,047.00	0.00	6,146,047.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			6,402,517.00	6,402,517.00	0.00	6,402,517.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,004,094.00	5,004,094.00	0.00	5,004,094.00	0.00	0.0%
Special Education Discretionary Grants		8182	471,205.00	471,205.00	(1.00)	471,205.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	6,788,745.00	7,965,379.00	98,341.95	6,294,191.00	1,671,187.95	25.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	212,807.00	212,807.00	0.00	212,807.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	100,538.00	131,143.00	30,654.00	131,192.00	49.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	343,153.00	343,153.00	137,186.11	632,219.00	289,066.00	84.2%
TOTAL, FEDERAL REVENUE			12,920,542.00	14,127,781.00	1,078,681.06	14,746,399.00	618,618.00	4.4%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311						
Prior Years	0000	8319						
Community Day School Funding								
Current Year	2430	8311	202,607.00	202,607.00	40,919.68	202,607.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	17,325,437.00	17,325,437.00	6,021,181.72	17,325,437.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	233,348.00	233,348.00	85,678.98	233,348.00	0.00	0.0%
Home-to-School Transportation	7230	8311	1,840,932.00	1,840,932.00	362,803.60	1,840,932.00	0.00	0.0%
School Improvement Program	7260-7265	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	3,282,537.00	3,282,537.00	705,694.40	3,282,537.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	645,242.00	645,242.00	127,203.40	645,242.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00		
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00		
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	483,315.00	483,315.00	4,408.55	551,722.00	68,407.00	14.2%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590	452,023.00	452,023.00	(47,608.00)	452,023.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	862,010.00	862,010.00	0.00	862,010.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	1,781,613.00	1,781,613.00	1,733,839.00	1,781,613.00	0.00	0.0%
Staff Development	7294, 7295, 7296	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	35,679.00	48,137.00	12,458.00	48,137.00	0.00	0.0%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	83,213.00	83,213.00	0.00	83,213.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	205,450.00	205,450.00	0.00	205,450.00	0.00	0.0%
Professional Development Block Grant	7393	8590	1,516,256.00	1,516,256.00	1,297,106.00	1,516,256.00	0.00	0.0%
Targeted Instructional Improvement Block Grant	7394	8590	1,795,811.00	1,795,811.00	1,392,529.00	1,795,811.00	0.00	0.0%
School and Library Improvement Block Grant	7395	8590	2,112,173.00	2,112,173.00	1,806,892.00	2,112,173.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	1,447,600.00	1,809,500.00	1,809,500.00	New
All Other State Revenue	All Other	8590	2,984,128.00	3,662,410.00	1,038,887.05	4,173,993.00	511,583.00	14.0%
TOTAL, OTHER STATE REVENUE			35,841,774.00	36,532,514.00	16,029,593.38	38,922,004.00	(2,389,490.00)	6.5%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	56,962.00	56,962.00	61,673.30	61,673.00	4,711.00	8.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	330,493.00	330,493.00	250,672.00	332,672.00	2,179.00	0.7%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	4,417,153.00	4,686,513.00	459,615.80	5,037,863.00	351,350.00	7.5%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	36,102.00	526,019.00	41,962.50	523,114.00	(2,905.00)	-0.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	139,640.00	139,640.00	36,306.40	139,640.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,980,350.00	5,739,627.00	850,230.00	6,094,962.00	355,335.00	6.2%
TOTAL, REVENUES			60,145,183.00	62,802,439.00	17,958,504.44	66,165,882.00	3,363,443.00	5.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	22,076,186.00	22,174,436.00	5,304,700.72	22,515,529.00	(341,093.00)	-1.5%
Certificated Pupil Support Salaries		1200	1,799,755.00	1,378,137.00	293,525.63	1,383,302.00	(5,165.00)	-0.4%
Certificated Supervisors' and Administrators' Salaries		1300	3,420,674.00	3,389,637.00	947,588.99	3,649,957.00	(260,320.00)	-7.7%
Other Certificated Salaries		1900	288,008.00	301,241.00	109,715.12	655,706.00	(354,465.00)	-117.7%
TOTAL, CERTIFICATED SALARIES			27,584,623.00	27,243,451.00	6,655,530.46	28,204,494.00	(961,043.00)	-3.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	7,516,034.00	7,509,224.00	987,274.69	7,619,276.00	(110,052.00)	-1.5%
Classified Support Salaries		2200	6,679,736.00	7,048,381.00	1,407,911.70	7,236,001.00	(187,620.00)	-2.7%
Classified Supervisors' and Administrators' Salaries		2300	1,217,467.00	1,422,867.00	390,600.99	1,574,048.00	(151,181.00)	-10.6%
Clerical, Technical and Office Salaries		2400	3,546,400.00	3,562,095.00	710,170.06	3,614,473.00	(52,378.00)	-1.5%
Other Classified Salaries		2900	6,308.00	6,308.00	553.85	6,308.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			18,965,945.00	19,548,875.00	3,496,511.29	20,050,106.00	(501,231.00)	-2.6%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,233,912.00	2,244,734.00	530,321.64	2,325,951.00	(81,217.00)	-3.6%
PERS		3201-3202	2,001,171.00	2,040,110.00	432,492.88	2,104,422.00	(64,312.00)	-3.2%
OASDI/Medicare/Alternative		3301-3302	1,568,226.00	1,591,840.00	325,794.42	1,639,710.00	(47,870.00)	-3.0%
Health and Welfare Benefits		3401-3402	5,047,525.00	5,117,539.00	1,215,463.70	5,236,454.00	(118,915.00)	-2.3%
Unemployment Insurance		3501-3502	133,411.00	135,040.00	30,521.17	140,625.00	(5,585.00)	-4.1%
Workers' Compensation		3601-3602	0.00	0.00	(169.24)	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	(118.67)	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	321,019.00	326,260.00	78,298.35	341,028.00	(14,768.00)	-4.5%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			11,305,264.00	11,455,523.00	2,612,604.25	11,788,190.00	(332,667.00)	-2.9%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,932,044.00	1,940,450.00	386,511.35	3,472,728.00	(1,532,278.00)	-79.0%
Books and Other Reference Materials		4200	56,636.00	70,543.00	1,391.76	160,556.00	(90,013.00)	-127.6%
Materials and Supplies		4300	8,483,610.00	9,770,077.00	1,119,401.87	7,112,530.00	2,657,547.00	27.2%
Noncapitalized Equipment		4400	633,404.00	1,052,038.00	396,842.89	1,544,760.00	(492,722.00)	-46.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			11,105,694.00	12,833,108.00	1,904,147.87	12,290,574.00	542,534.00	4.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,707,314.00	3,504,713.00	352,092.70	5,782,591.00	(2,277,878.00)	-65.0%
Travel and Conferences		5200	364,380.00	421,327.00	106,838.23	596,693.00	(175,366.00)	-41.6%
Dues and Memberships		5300	3,300.00	4,477.00	1,436.40	6,077.00	(1,600.00)	-35.7%
Insurance		5400-5450	69,700.00	69,700.00	0.00	69,700.00	0.00	0.0%
Operations and Housekeeping Services		5500	9,843.00	9,843.00	2,621.00	9,843.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,584,203.00	2,632,679.00	316,715.79	5,033,200.00	(2,400,521.00)	-91.2%
Transfers of Direct Costs		5710	(900,000.00)	(900,000.00)	(902,000.00)	(900,000.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	7,422,425.00	5,958,476.00	1,913,993.36	4,308,661.00	1,649,815.00	27.7%
Communications		5900	68,020.00	39,970.00	13,947.99	54,850.00	(14,880.00)	-37.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			11,329,185.00	11,741,185.00	1,805,645.47	14,961,615.00	(3,220,430.00)	-27.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	197,582.00	98,333.54	398,287.00	(200,705.00)	-101.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	50,000.00	50,000.00	0.00	25,000.00	25,000.00	50.0%
Equipment Replacement		6500	50,000.00	1,174,450.00	24,394.41	1,149,450.00	25,000.00	2.1%
TOTAL, CAPITAL OUTLAY			100,000.00	1,422,032.00	122,727.95	1,572,737.00	(150,705.00)	-10.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	7,000.00	7,000.00	0.00	7,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	380,159.00	380,159.00	0.00	379,709.00	450.00	0.1%
Payments to County Offices		7142	1,266,685.00	1,266,685.00	234,198.39	1,260,932.00	5,753.00	0.5%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	507,984.00	507,984.00	0.00	507,984.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	11,833.00	0.00	11,833.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	23,207.00	24,871.00	25,632.44	56,813.00	(31,942.00)	-128.4%
Other Debt Service - Principal		7439	459,148.00	492,761.00	225,004.24	460,819.00	31,942.00	6.5%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,644,183.00	2,691,293.00	484,835.07	2,685,090.00	6,203.00	0.2%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	1,467,454.00	1,541,801.00	4,936.52	1,639,808.00	(98,007.00)	-6.4%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,467,454.00	1,541,801.00	4,936.52	1,639,808.00	(98,007.00)	-6.4%
TOTAL, EXPENDITURES			84,502,348.00	88,477,268.00	17,086,938.88	93,192,614.00	(4,715,346.00)	-5.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	1,208,110.00	(1,208,110.00)	New
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	1,208,110.00	(1,208,110.00)	New
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	1,124,450.00	0.00	1,124,450.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	1,124,450.00	0.00	1,124,450.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	17,233,861.00	17,472,779.00	0.00	20,032,792.00	2,560,013.00	14.7%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			17,233,861.00	17,472,779.00	0.00	20,032,792.00	2,560,013.00	14.7%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			17,233,861.00	18,597,229.00	0.00	19,949,132.00	(1,351,903.00)	- 7.3%

2008-09 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) Revenue Limit Sources		8010-8099	161,596,005.00	161,596,005.00	26,649,459.98	162,649,212.00	1,053,207.00	0.7%
2) Federal Revenue		8100-8299	12,943,006.00	14,150,245.00	1,078,681.06	14,768,863.00	618,618.00	4.4%
3) Other State Revenue		8300-8599	46,893,759.00	47,584,499.00	16,792,096.68	50,074,173.00	2,489,674.00	5.2%
4) Other Local Revenue		8600-8799	7,847,245.00	8,610,191.00	1,425,662.15	8,565,526.00	(44,665.00)	-0.5%
5) TOTAL, REVENUES			229,280,015.00	231,940,940.00	45,945,899.87	236,057,774.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	117,975,618.00	117,709,947.00	28,905,120.49	118,091,674.00	(381,727.00)	-0.3%
2) Classified Salaries		2000-2999	38,197,444.00	38,712,580.00	7,558,616.85	38,748,696.00	(36,116.00)	-0.1%
3) Employee Benefits		3000-3999	39,004,980.00	40,124,737.00	14,628,652.60	40,644,265.00	(519,528.00)	-1.3%
4) Books and Supplies		4000-4999	15,099,583.00	16,866,169.00	2,613,788.41	16,145,457.00	720,712.00	4.3%
5) Services and Other Operating Expenditures		5000-5999	23,402,799.00	23,974,295.00	4,911,926.24	26,848,916.00	(2,874,621.00)	-12.0%
6) Capital Outlay		6000-6999	100,000.00	1,437,681.00	138,155.65	1,588,386.00	(150,705.00)	-10.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299						
		7400-7499	7,962,778.00	8,046,091.00	530,405.19	8,042,271.00	3,820.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(121,145.00)	(121,145.00)	0.00	(121,250.00)	105.00	-0.1%
9) TOTAL, EXPENDITURES			241,622,057.00	246,750,355.00	59,286,665.43	249,988,415.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(12,342,042.00)	(14,809,415.00)	(13,340,765.56)	(13,930,641.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	1,208,110.00	(1,208,110.00)	New
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	1,124,450.00	0.00	1,124,450.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00		
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	1,124,450.00	0.00	(83,660.00)		

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General Fund
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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(12,342,042.00)	(13,684,965.00)	(13,340,765.56)	(14,014,301.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	26,773,800.44	29,517,255.86		29,517,255.86	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,773,800.44	29,517,255.86		29,517,255.86		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,773,800.44	29,517,255.86		29,517,255.86		
2) Ending Balance, June 30 (E + F1e)			14,431,758.44	15,832,290.86		15,502,954.86		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	125,000.00	125,000.00		125,000.00		
Stores		9712	150,000.00	200,000.00		150,000.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	7,248,662.00	7,402,511.00		7,535,896.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	2,803,391.00	2,878,719.00		2,878,719.00		
El Rancho Beginning Balance	0000	9780	800,000.00					
Non-Resident Tuition	0000	9780	56,127.00					
Supplementary Retirement Plan	0000	9780	1,947,264.00					
El Rancho Beginning Balance	0000	9780		800,000.00				
Non-Resident Tuition	0000	9780		56,127.00				
Supplementary Retirement Program	0000	9780		2,022,592.00				
El Rancho Beginning Balance	0000	9780				800,000.00		
Non-Resident Tuition	0000	9780				56,127.00		
Supplementary Retirement Program	0000	9780				2,022,592.00		
c) Undesignated Amount		9790				4,813,339.86		
d) Unappropriated Amount		9790	4,104,705.44	5,226,060.86				

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	44,145,645.00	44,145,645.00	15,208,844.30	45,203,471.00	1,057,826.00	2.4%
Charter Schools General Purpose Entitlement - State Aid		8015	1,822,477.00	1,822,477.00	724,752.16	1,820,030.00	(2,447.00)	-0.1%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	1,008,260.00	1,008,260.00	0.00	1,008,260.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	15.77	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	106,839,693.00	106,839,693.00	0.00	106,839,693.00	0.00	0.0%
Unsecured Roll Taxes		8042	4,260,739.00	4,260,739.00	2,742,627.57	4,260,739.00	0.00	0.0%
Prior Years' Taxes		8043	4,178,415.00	4,178,415.00	5,562,263.87	4,178,415.00	0.00	0.0%
Supplemental Taxes		8044	3,824,746.00	3,824,746.00	1,272,234.45	3,824,746.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(1,328,543.00)	(1,328,543.00)	1,916,135.53	(1,328,543.00)	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	6,800.00	6,800.00	2,245.24	6,800.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	8.00	8.00	0.00	8.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(4.00)	(4.00)	0.00	(4.00)	0.00	0.0%
Subtotal, Revenue Limit Sources			164,758,236.00	164,758,236.00	27,429,118.89	165,813,615.00	1,055,379.00	0.6%
Revenue Limit Transfers								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(6,402,517.00)	(6,402,517.00)	0.00	(6,402,517.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	256,470.00	256,470.00	0.00	256,470.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	6,146,047.00	6,146,047.00	0.00	6,146,047.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	966,485.00	966,485.00	251,831.09	966,485.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(4,128,716.00)	(4,128,716.00)	(1,031,490.00)	(4,130,888.00)	(2,172.00)	0.1%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			161,596,005.00	161,596,005.00	26,649,459.98	162,649,212.00	1,053,207.00	0.7%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	5,004,094.00	5,004,094.00	0.00	5,004,094.00	0.00	0.0%
Special Education Discretionary Grants		8182	471,205.00	471,205.00	(1.00)	471,205.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	6,788,745.00	7,965,379.00	9,064,195.00	8,244,820.00	(819,375.00)	-9.0%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Vocational and Applied Technology Education	3500-3699	8290	212,807.00	212,807.00	0.00	212,807.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	100,538.00	131,143.00	30,654.00	131,192.00	49.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	365,617.00	365,617.00	137,186.11	654,683.00	289,066.00	79.1%
TOTAL, FEDERAL REVENUE			12,943,006.00	14,150,245.00	1,078,681.06	14,768,863.00	618,618.00	4.4%
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	1,611,019.00	1,611,019.00	548,679.76	1,610,941.00	(78.00)	0.0%
Prior Years	0000	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day School Funding								
Current Year	2430	8311	202,607.00	202,607.00	40,919.68	202,607.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	17,325,437.00	17,325,437.00	6,021,181.72	17,325,437.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	233,348.00	233,348.00	85,678.98	233,348.00	0.00	0.0%
Home-to-School Transportation	7230	8311	1,840,932.00	1,840,932.00	362,803.60	1,840,932.00	0.00	0.0%
School Improvement Program	7260-7265	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	3,282,537.00	3,282,537.00	705,694.40	3,282,537.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	645,242.00	645,242.00	127,203.40	645,242.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	5,334,416.00	5,334,416.00	0.00	5,334,416.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	546,139.00	546,139.00	215,897.96	546,139.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Mater		8560	3,809,537.00	3,809,537.00	2,334.13	3,978,206.00	168,669.00	4.4%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590	452,023.00	452,023.00	(47,608.00)	452,023.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	862,010.00	862,010.00	0.00	862,010.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590	1,781,613.00	1,781,613.00	1,733,839.00	1,781,613.00	0.00	0.0%
Staff Development	7294, 7295, 7296	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	35,679.00	48,137.00	12,458.00	48,137.00	0.00	0.0%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	83,213.00	83,213.00	0.00	83,213.00	0.00	0.0%

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School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	205,450.00	205,450.00	0.00	205,450.00	0.00	0.0%
Professional Development Block Grant	7393	8590	1,516,256.00	1,516,256.00	1,297,106.00	1,516,256.00	0.00	0.0%
Targeted Instructional Improvement Block Grant	7394	8590	1,795,811.00	1,795,811.00	1,392,529.00	1,795,811.00	0.00	0.0%
School and Library Improvement Block Grant	7395	8590	2,112,173.00	2,112,173.00	1,806,892.00	2,112,173.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	1,447,600.00	1,809,500.00	1,809,500.00	New
All Other State Revenue	All Other	8590	3,218,317.00	3,896,599.00	1,038,887.05	4,408,182.00	511,583.00	13.1%
TOTAL, OTHER STATE REVENUE			46,893,759.00	47,584,499.00	16,792,096.68	50,074,173.00	2,489,674.00	5.2%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	575,000.00	575,000.00	268,138.89	575,000.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	170,000.00	170,000.00	33,256.56	170,000.00	0.00	0.0%
Interest		8660	1,230,000.00	1,230,000.00	153,413.55	834,711.00	(395,289.00)	-32.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	330,493.00	330,493.00	250,672.00	332,672.00	2,179.00	0.7%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	4,417,153.00	4,686,513.00	459,615.80	5,037,863.00	351,350.00	7.5%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	380,181.00	386,144.00	13,070.74	386,144.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	4.00	4.00	0.00	4.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	139,624.00	629,541.00	90,845.65	626,636.00	(2,905.00)	-0.5%
Tuition		8710	465,150.00	462,856.00	120,342.56	462,856.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	139,640.00	139,640.00	36,306.40	139,640.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%

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From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,847,245.00	8,610,191.00	1,425,662.15	8,565,526.00	(44,665.00)	-0.5%
TOTAL, REVENUES			229,280,015.00	231,940,940.00	45,945,899.87	236,057,774.00	4,116,834.00	1.8%

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CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	97,588,014.00	97,691,865.00	23,551,559.44	97,596,415.00	95,450.00	0.1%
Certificated Pupil Support Salaries		1200	7,113,267.00	6,710,758.00	1,492,218.49	6,709,286.00	1,472.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	12,240,877.00	12,245,826.00	3,486,398.08	12,240,780.00	5,046.00	0.0%
Other Certificated Salaries		1900	1,033,460.00	1,061,498.00	374,944.48	1,545,193.00	(483,695.00)	-45.6%
TOTAL, CERTIFICATED SALARIES			117,975,618.00	117,709,947.00	28,905,120.49	118,091,674.00	(381,727.00)	-0.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	7,933,833.00	7,943,862.00	978,432.66	8,085,057.00	(141,195.00)	-1.8%
Classified Support Salaries		2200	15,363,456.00	15,732,961.00	3,344,343.02	15,686,602.00	46,359.00	0.3%
Classified Supervisors' and Administrators' Salaries		2300	3,335,184.00	3,446,717.00	831,149.46	3,469,126.00	(22,409.00)	-0.7%
Clerical, Technical and Office Salaries		2400	11,272,052.00	11,296,121.00	2,363,181.87	11,212,810.00	83,311.00	0.7%
Other Classified Salaries		2900	292,919.00	292,919.00	41,509.84	295,101.00	(2,182.00)	-0.7%
TOTAL, CLASSIFIED SALARIES			38,197,444.00	38,712,580.00	7,558,616.85	38,748,696.00	(36,116.00)	-0.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	9,955,510.00	9,970,272.00	2,354,813.34	10,004,437.00	(34,165.00)	-0.3%
PERS		3201-3202	4,665,870.00	4,685,475.00	1,019,160.58	4,696,981.00	(11,506.00)	-0.2%
OASDI/Medicare/Alternative		3301-3302	4,377,253.00	4,394,195.00	934,440.80	4,398,938.00	(4,743.00)	-0.1%
Health and Welfare Benefits		3401-3402	16,592,953.00	17,659,899.00	6,318,559.70	18,053,325.00	(393,426.00)	-2.2%
Unemployment Insurance		3501-3502	471,027.00	472,529.00	79,283.98	475,137.00	(2,608.00)	-0.6%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	1,520,889.16	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	833,109.00	833,109.00	218,393.88	832,152.00	957.00	0.1%
Other Employee Benefits		3901-3902	2,109,258.00	2,109,258.00	2,183,111.16	2,183,295.00	(74,037.00)	-3.5%
TOTAL, EMPLOYEE BENEFITS			39,004,980.00	40,124,737.00	14,628,652.60	40,644,265.00	(519,528.00)	-1.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,932,044.00	1,940,450.00	386,989.33	3,473,562.00	(1,533,112.00)	-79.0%
Books and Other Reference Materials		4200	70,983.00	114,367.00	2,167.14	195,362.00	(80,995.00)	-70.8%
Materials and Supplies		4300	12,204,101.00	13,382,394.00	1,746,561.32	10,552,419.00	2,829,975.00	21.1%
Noncapitalized Equipment		4400	892,455.00	1,428,958.00	478,070.62	1,924,114.00	(495,156.00)	-34.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			15,099,583.00	16,866,169.00	2,613,788.41	16,145,457.00	720,712.00	4.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,732,314.00	3,529,713.00	352,092.70	5,807,591.00	(2,277,878.00)	-64.5%
Travel and Conferences		5200	596,480.00	658,027.00	169,710.62	845,468.00	(187,441.00)	-28.5%
Dues and Memberships		5300	105,900.00	104,052.00	62,633.28	113,156.00	(9,104.00)	-8.7%
Insurance		5400-5450	1,169,700.00	1,169,700.00	994,837.00	1,169,700.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,640,681.00	4,640,681.00	1,143,038.64	4,640,681.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	4,171,695.00	4,326,106.00	534,073.58	6,742,639.00	(2,416,533.00)	-55.9%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	10,317,921.00	8,905,533.00	1,608,406.61	6,870,720.00	2,034,813.00	22.8%
Communications		5900	668,108.00	640,483.00	47,133.81	658,961.00	(18,478.00)	-2.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			23,402,799.00	23,974,295.00	4,911,926.24	26,848,916.00	(2,874,621.00)	-12.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	213,231.00	113,761.24	413,936.00	(200,705.00)	-94.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	50,000.00	50,000.00	0.00	25,000.00	25,000.00	50.0%
Equipment Replacement		6500	50,000.00	1,174,450.00	24,394.41	1,149,450.00	25,000.00	2.1%
TOTAL, CAPITAL OUTLAY			100,000.00	1,437,681.00	138,155.65	1,588,386.00	(150,705.00)	-10.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	7,000.00	7,000.00	0.00	7,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	380,159.00	380,159.00	0.00	379,709.00	450.00	0.1%
Payments to County Offices		7142	1,266,685.00	1,266,685.00	234,198.39	1,260,932.00	5,753.00	0.5%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	507,984.00	507,984.00	0.00	507,984.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	552.00	12,385.00	0.00	12,385.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	4,241,863.00	4,250,549.00	30,144.07	4,283,749.00	(33,200.00)	-0.8%
Other Debt Service - Principal		7439	1,558,535.00	1,621,329.00	266,062.73	1,590,512.00	30,817.00	1.9%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			7,962,778.00	8,046,091.00	530,405.19	8,042,271.00	3,820.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(121,145.00)	(121,145.00)	0.00	(121,250.00)	105.00	-0.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(121,145.00)	(121,145.00)	0.00	(121,250.00)	105.00	-0.1%
TOTAL, EXPENDITURES			241,622,057.00	246,750,355.00	59,286,665.43	249,988,415.00	(3,238,060.00)	-1.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	1,208,110.00	(1,208,110.00)	New
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	1,208,110.00	(1,208,110.00)	New
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	1,124,450.00	0.00	1,124,450.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	1,124,450.00	0.00	1,124,450.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00		
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00		
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	1,124,450.00	0.00	(83,660.00)	1,208,110.00	-107.4%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F) -
ELEMENTARY						
1. General Education	16,669.24	16,669.24	16,669.24	16,669.24	0.00	0%
2. Special Education	627.26	627.26	627.26	627.26	0.00	0%
HIGH SCHOOL						
3. General Education	8,931.19	8,931.19	8,931.19	8,931.19	0.00	0%
4. Special Education	423.15	423.15	423.15	423.15	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	227.03	227.03	227.03	227.03	0.00	0%
6. Special Education	27.57	27.57	27.57	27.57	0.00	0%
7. TOTAL, K-12 ADA	26,905.44	26,905.44	26,905.44	26,905.44	0.00	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)	0.00	0.00	0.00	0.00	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students	0.00	0.00	0.00	0.00	0.00	0%
11. Adults Enrolled, State Apportioned	15.79	15.79	20.41	15.79	0.00	0%
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)	0.00	0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	15.79	15.79	20.41	15.79	0.00	0%
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	26,921.23	26,921.23	26,925.85	26,921.23	0.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary	154,762.00	154,762.00	154,762.00	154,762.00	0.00	0%
17. High School	296,656.00	296,656.00	296,656.00	296,656.00	0.00	0%
18. TOTAL, SUPPLEMENTAL HOURS	451,418.00	451,418.00	451,418.00	451,418.00	0.00	0%

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F) -
COMMUNITY DAY SCHOOLS - Additional Funds						
9. ELEMENTARY						
a. ADA for 5th & 6th Hours	25.47	25.47	25.47	25.47	0.00	0%
b. Pupils Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
10. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	52.27	52.27	52.27	52.27	0.00	0%
b. Pupils Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
HARTER SCHOOLS						
1. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (E.C. 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RLI)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	2,148.20	2,148.20	2,148.20	2,148.20	0.00	0%
2. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
3. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	2,148.20	2,148.20	2,148.20	2,148.20	0.00	0%
4. SUPPLEMENTAL INSTRUCTIONAL HOURS	43,089.00	43,089.00	43,089.00	43,089.00	0.00	0%

The District Board of Education shall certify in writing whether or not the District is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for two subsequent fiscal years. The certifications shall be classified as positive, qualified, or negative, pursuant to standards and criteria adopted by the State Board of Education (Education Code 33127).

In certifying the 2008-09 First Interim Report as positive, the Board understands its fiduciary responsibility to maintain fiscal solvency for the current and subsequent two fiscal years. It is recognized that the statutory COLA for 2009-10 is unlikely to be funded and that the recommended COLA is 0%. As a result, the district will implement \$(10,200,000) in ongoing budget reductions to maintain the positive certification. It is further recognized that the district will submit a detailed list of Board approved ongoing budget reductions with the 2008-09 Second Interim Report.

2008-2009

Resolution 22-08-09 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2008-2009 fiscal year.

01 GENERAL FUND

Revenue Increases (8000's)			Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)			Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)		
8011	Revenue Limit	1,057,826	8015	Charter School Revenue Limit	2,447
8290	Other Federal Includes: (carryover)	618,618	8096	In-Lieu Transfers to Charters	2,172
	Title I	(450,178)	8311	Current Year State Apportionments:	78
	Title I, Part B, Reading First	273,000		Supplemental Instruction Programs	(78)
	Title II, Part A, Teacher Quality	1,204	8660	Interest	395,289
	Title II, Part D (EETT) Formula Grant	39,277	8699	Other Local Income:	2,905
	Title II, Part D (EETT) Competitive Grant	466,200		Public Health Institute - Nutrition Network	(2,905)
	Title IV, Part A, Drug Free Schools	49	8995	AB825 Transfers:	0
	Medi-Cal Reimbursement (LEA)	(3,773)		Professional Development Blk Grant	(227,438)
	Teaching American History	292,839		School & Library Improvement Blk Grant	(316,826)
8560	State Lottery	168,669		Home To School Transportation	104,553
8590	Other State Includes:	2,321,083		Special Ed	227,438
	After School Education & Safety (ASES) (Prop 49)	106,275		Targeted Instr. Improvement Blk Grant	212,273
	Emergency Repair Program - Williams Case	142,857	8998	Flexibility Transfers:	0
	English Language Acquisition Program	258,931		Peer Assistance Review PAR	(12,342)
	Inservice (3613) Sec 611/Prop 98	943		Gifted & Talented Education	(23,335)
	Partnership Academies	1,280		Special Ed Transportation	35,677
	Quality Education Investment Act	1,809,500	1900	Other Certificated Salaries	483,695
	Special Education - Mental Health	(503)	2100	Instructional Aide Salaries	141,195
	Staff Development - Principal's Training (AB75)	1,800	2300	Administrator Salaries	22,409
8675	Transportation Fees for Individual	2,179	2900	Other Classified Salaries	2,182
8677	Interagency Revenues Includes:	351,350	3100	STRS	34,165
	Beckman Science	150,000	3200	PERS	11,506
	MediCal Administrative Activities	(14,273)	3300	OASDI / Medicare	4,743
	Public Health Institute - Nutrition Network (Yorba)	2,905	3400	Health Benefits	393,426
	ROP General	188,983	3500	State Unemployment	2,608
	ROP Lottery Unrestricted	(6,806)	3900	Other Benefits	74,037
	ROP Proposition 20 Lottery - Restricted	30,541	4100	Textbooks	1,533,112
1100	Teacher Salaries	95,450	4200	Other Books	80,995
1200	Certificated Pupil Support	1,472	4400	Non-Capitalized Equipment	495,156
1300	Leadership Salaries	5,046	5100	Subagreements for Services	2,277,878
2200	Support Salaries	46,359	5200	Travel and Conferences	187,441
2400	Clerical & Other Office Salaries	83,311	5300	Dues & Memberships	9,104
3800	PERS Reduction	957	5600	Rentals, Leases, Repairs	2,416,533
4300	Supplies	2,829,975	5900	Communications	18,478
5800	Other Non-Instructional Operating	2,034,813	6200	Buildings / Improvements	200,705
6400	New Equipment	25,000	7438	Debt Service - Interest	33,200
6500	Equipment Replacement	25,000	7615	Interfund Transfer Deferred Maintenance	1,208,110
7141	Payments to School Districts	450	9770	Designated for Economic Uncertainties	133,385
7142	Payments to County Offices	5,753	9780	Other Designations	1,053,207
7350	Interfund Indirect	105			
7439	Debt Service - Principal	30,817			
9712	Reserve Stores	50,000			
9790	Undesignated / Unappropriated	1,465,928			

RESOLUTION NO. 22-08-09

11 ADULT EDUCATION FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
5800 Other Non-Instructional Operating	2,250	4200 Other Books	250
		4300 Supplies	800
		5200 Travel and Conferences	1,200

12 CHILD DEVELOPMENT FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8590 Other State Includes:	5,000	1300 Leadership Salaries	2,359
PreK & Family Literacy - Support	5,000	2100 Instructional Aide Salaries	2,756
4300 Supplies	18,019	3300 OASDI / Medicare	219
		3500 State Unemployment	16
		5600 Rentals, Leases, Repairs	10,563
		5800 Other Non-Instructional Operating	7,000
		7350 Interfund Indirect	106

13 CAFETERIA FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8220 Federal Reimbursement	378	6400 New Equipment	33,781
4700 Food Services Supplies	33,781	9780 Other Designations	378

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8915 Interfund Transfer To Deferred Maintenance	1,208,110	4300 Supplies	43,312
5600 Rentals, Leases, Repairs	58,572	6200 Buildings / Improvements	27,254
5800 Other Non-Instructional Operating	11,994	9780 Other Designations	1,208,110

25 CAPITAL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
6200 Buildings / Improvements	53,218	4300 Supplies	4,786
		5200 Travel and Conferences	445
		5600 Rentals, Leases, Repairs	10,087
		5800 Other Non-Instructional Operating	31,378
		5900 Communications	6,522

35 COUNTY SCHOOL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
8545 Modernization	9,971,260	5800 Other Non-Instructional Operating	179
8660 Interest	3,754	6200 Buildings / Improvements	2,043,307
8913 Interfund Transfer to State School Bldg fr All Funds	6,181,919	6500 Equipment Replacement	87,500
8972 Proceeds From Capital Leases	698,383	7619 Interfund Transfer Other	14,724,330

RESOLUTION NO. 22-08-09

40 SPECIAL RESERVE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8699 Other Local Income	98,900	2200 Support Salaries	2,322
8919 Other Authorized Interfund Transfer In	27,025,924	2400 Clerical & Other Office Salaries	23,802
5800 Other Non-Instructional Operating	39,004	3200 PERS	3,808
9780 Other Designations	8,177,682	3300 OASDI / Medicare	1,998
		3400 Health Benefits	1,860
		3500 State Unemployment	78
		3800 PERS Reduction	957
		4400 Non-Capitalized Equipment	1,136,831
		5900 Communications	134
		6100 Sites / Improvements	231,500
		6200 Buildings / Improvements	26,965,597
		7613 Interfund Transfer State School	6,181,919
		7619 Interfund Transfer Other	790,704

49 CAPITAL PROJECT FUND for BLENDED COMPONENT UNITS

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
8622 Other Non-Ad Valorem Taxes	2,402,000	4300 Supplies	1,165
8660 Interest	408,400	5600 Rentals, Leases, Repairs	19,475
8919 Other Authorized Interfund Transfer In	790,704	5800 Other Non-Instructional Operating	296,300
9798 Budgetary Restatement	24,898,967.36	6200 Buildings / Improvements	6,228,990
		7299 All Other Transfers Out	554,388
		7619 Interfund Transfer Other	14,622,712
		9790 Other Designations	6,777,041.36

52 DEBT SERVICE FUND for BLENDED COMPONENT UNITS

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8919 Other Authorized Interfund Transfer In	2,321,118	7438 Debt Service - Interest	1,091,118
		7439 Debt Service - Principal	1,230,000

This is to certify that this resolution was approved by the Board of Education on: December 11, 2008

 Renae E. Dreier, Ed.D.
 Superintendent of Schools

Ayes: _____
 Noes: _____
 Absent: _____

TOPIC: RETAIN THE SERVICES OF THE FISCAL CRISES & MANAGEMENT ASSISTANCE TEAM (FCMAT) TO PROVIDE A COMPREHENSIVE REVIEW AND REPORT OF THE DISTRICT'S FISCAL HEALTH

DESCRIPTION: Due to the rapidly declining State fiscal environment, it is prudent to have an independent organization review the fiscal health of the District and provide recommendations on how to weather the almost total elimination of Cost of Living Adjustments (COLA) for two fiscal years, 2008-09 and 2009-10. School districts are required to review and approve budgets based on the current and two subsequent years to assure fiscal viability.

The Orange USD budget approved in June 2007 included a COLA multiplier of 4.83% for the 2008-09 fiscal year and 5.60% for 2009-10. Due to the declining economic conditions, the budgeted COLA approved in June 2008 was reduced to 0.00% for 2008-09, 5.60% for 2009-10, and 3.5% for 2010-11. Although the budget was built and approved based on a 0.00% COLA, the State provided a 0.68% COLA on general fund revenues and 0.00% for categorical programs. However, as the economy continues to decline, the Orange County Office of Education and School Services of California are advising districts to reserve the .68% COLA for midyear budget cuts and to budget for 0.00% COLA in 2009-10.

FCMAT was established by the legislature in 1992 (Ed. Code Sec. 42127.8) to serve California's local education agencies with a wide array of business needs. Since then, FCMAT has contracted with more than 600 local education agencies, including school districts and county offices of education. Some of these agencies were experiencing severe fiscal crises that took years to develop. Some made direct requests to FCMAT for assistance with management or organizational challenges.

FISCAL IMPACT: Outside Professional Services.....not-to-exceed.....\$15,000
01.00-0000-0-5850-0000-7100-101-101-000

RECOMMENDATION: It is recommended that the Board of Education retain the services of FCMAT to provide a comprehensive review and report of the District's fiscal health.

INFORMATION/DISCUSSION ITEMS

TOPIC: **GRAD NIGHT PRESENTATIONS**

DESCRIPTION: Each high school Grad Night committee chairperson will present a general overview of their school's Grad Night process, including what is currently taking place with this year's committee. The chairpersons will present as follows:

- Canyon High School – Fran Loeffler
- Villa Park High School – Nancy Jenkins
- Orange High School – Patty Maize
- El Modena High School – Larry Cohn

FISCAL IMPACT: None

RECOMMENDATION: Information only

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC: **PURCHASE ORDERS LIST**

DESCRIPTION: Purchase orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$1,502,399.23

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Orders List dated November 3 through November 30, 2008 in the amount of \$1,502,399.23.

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$11,441,843.42

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated November 3, through November 30, 2008 in the amount of \$11,441,843.42.

TOPIC: GIFTS

DESCRIPTION: The following items and attached list of cash donations were donated to the Orange Unified School District for use as indicated.

- 72 bottles of water and 8 juice boxes to be used at the OUSD Community Science Night at Santiago Community College, donated by Trader Joe's on Tustin Avenue in Orange
- HP Photosmart Printer to be used at Villa Park High School, donated by Fred Alexander

FISCAL IMPACT: Receipt of \$87,902.62

RECOMMENDATION: It is recommended the Board of Education accept the donation and that a letter of appreciation be forwarded to the benefactor.

DONATIONS

November 2008

To: Renae Dreier, Ed. D.
Superintendent of Schools

From: Joe Sorrera *J.S.*
Administrative Director, Fiscal Services

We have received the following donated monies. Please prepare the resolution for the following:

[illegible]

TOPIC: **CONTRACT SERVICES REPORT – ADMINISTRATIVE SERVICES**

DESCRIPTION: The following is a report of contract service items for Administrative Services

DOLINKA GROUP The Education Code requires that the District provide reports to the public on the collection of Reportable Fees (developer fees). The reports must include information and findings related to the fees received and expended or projected to be expended, in connection with school facilities to accommodate students from new development if funded or partially funded with the fees. The Dolinka Group prepares the school fee justification studies for the District and has the knowledge and availability to prepare these reports.

Capital Facilities Fund.....not-to-exceed..... \$5,000
25.00-0000-0-5850-0000-8500-416-416-000 (Emenaker/Perez)

GEOSOILS, Inc.. Linda Vista ES has experienced soil movement that has resulted in cracks in the floors and sidewalks. The Board authorized MJ Paone Architects to conduct architectural and engineering evaluations of the building to determine the necessary repairs. Due to the possible movement of the ground, soils investigations are necessary to develop a complete scope of work for the repairs.

Deferred Maintenance Fund.....not-to-exceed.....\$33,500
14.00-6205-0-6200-0000-8500-253-410-000 (Harlin)

JOYCE INSPECTIONS & TESTING, INC. The Department of the State Architect (DSA) requires a certified inspector of record to inspect all school construction projects. The District requires the services of a DSA certified inspector to provide inspections for the Energy Conservation Project at El Modena High. Joyce Inspections is experienced in performing inspections for energy conservation projects and has available staff to provide the required on-site inspection.

Special Reserves/Capital Projects.....not-to-exceed.....\$20,900
40.00-0826-0-6200-9504-8500-391-416-000 (Harlin)

JOYCE INSPECTIONS & TESTING, INC. The District needs the services of a qualified DSA inspector to oversee the on-site inspection of work performed for the fire alarm replacement and upgrade at Anaheim Hills and Panorama Elementary Schools. Joyce Inspections is qualified and can provide the required on-site inspection for these two schools.

Deferred Maintenance.....not-to-exceed.....\$13,400
14.00-6205-0-5640-0000-8110-268-410-000
14.00-6205-0-5640-0000-8110-257-410-000 (Harlin)

**MP SOUTH, INC.
BID 602
Multi-Purpose
Room/Lunch Service
Building Anaheim Hills
Elementary School**

This public works project is to construct a Multi-Purpose Room/Lunch Service Building at Anaheim Hills Elementary School. This project was awarded by the Board of Education on September 11, 2008; however, the description was only listed as a Multi-Purpose Room. Some of the contract documents use the project name of Lunch Service Building. This item is to clarify that the Multi-Purpose Room and Lunch Service Building are, in fact, one and the same. The Contractor will provide all labor, equipment, and material to successfully complete the project. In addition to the required advertised Public Notice, twenty-four contractors and five plan rooms were provided direct notification. Fourteen contractors submitted bids. It is recommended that the Board of Education award bid No. 602 to the lowest responsible bidder, MP South, Inc. This project is fully funded by CFD 2005-1 (Tremont).

Special Reserves Fund....*Approved Sept. 11, 2008*.....\$1,135,200
49.00-0827-0-6200-9822-8500-268-416-000 (Emenaker/Kemp)

**TIME & ALARM
Fire Alarm System
BID 609 Panorama
Elementary School**

This public works project generally consists of replacing the fire alarm system at Panorama Elementary School. The contractor will provide a compliant system, all labor, equipment and material to successfully complete the project. This project was initially issued as Bid 604 with 2 bids submitted. The lowest bid price was approximately \$122,748; the other bid price was \$250,000. Due to issues with the limited competition, the District cancelled Bid 604 and revised the specifications to enhance competition. The revised specifications were issued as Bid 609. In addition to the required advertised Public Notice, eleven contractors and three plan rooms were provided direct notification. Under the revised Bid 609 procurement, four qualified contractors submitted competitive bids. Accordingly, it is recommended that the Board of Education reject both bids under Bid 604 and award Bid 609 to the lowest responsible bidder, Time & Alarm Systems.

Deferred Maintenance Fund.....not-to-exceed.....\$82,265
14.00-6205-0-5640-0000-8110-257-410-000 (Harlin/Kemp)

FISCAL IMPACT: \$155,065

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Administrative Services as presented.

**TOPIC: ORANGE COUNTY DEPARTMENT OF EDUCATION'S
WILLIAMS SETTLEMENT LEGISLATION SITE REVIEW
INSPECTION REPORT FOR ORANGE UNIFIED SCHOOL
DISTRICT FOR FISCAL YEAR 2008-09**

DESCRIPTION: The Orange County Department of Education (OCDE) has completed the 2008-09 Williams Settlement Legislation site reviews for the decile 1, 2, and 3 schools in the District. Eight reviews were conducted from August 15, through September 26, 2008. The schools reviewed were: Esplanade, Fairhaven, Handy, Lampson, Prospect, and Sycamore Elementary Schools; Portola and Yorba Middle Schools. Per Education Code Section 1240, the results provided by OCDE for the period of July, August, and September 2008, are to be reported to the Board of Education at a regularly scheduled meeting held in accordance with public notification requirements.

OCDE is reporting that no textbook and instructional materials insufficiencies were identified during the site reviews. Therefore, for the 2008-09 site reviews, the District is considered to be in compliance with the terms of the Williams Settlement Legislation concerning the sufficiency of textbooks and instructional materials as well as Uniform Complaint Procedure (UCP) posting in the classrooms. Additionally, the Facility Inspection Tool (FIT) was utilized to review the school sites and a summarized report of the facility issues is attached. Where appropriate, the deficiencies were corrected by site custodians or work orders were generated and maintenance staff made the repairs.

The review of the School Accountability Report Cards (SARC) and teacher credentialing and assignment monitoring will be conducted and reported by OCDE later in the school year.

The attached report for fiscal year 2007-08, based on the 2006 Academic Performance Index (API) cohort, provides aggregate findings for the District. This report is being presented to the Board of Education as required by the Williams Settlement Legislation.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education receive the Site Review Report for Fiscal Year 2008-09 submitted by the Orange County Office of Education as required by Education Code Section 1240.



WILLIAM M. HABERMEHL
County Superintendent of Schools

**Williams Settlement Legislation
Orange Unified School District
1st Quarter Site Review Report
Fiscal Year 2008-2009
Prepared by the Orange County Department of Education**

This report summarizes the results of the Williams Site Reviews at decile 1, 2, and 3 schools conducted from August 15 to September 26, 2008.

INSTRUCTIONAL MATERIALS

All schools were evaluated to have sufficient textbooks and instructional materials.*

School	Review Date	Subject	Course	Textbook/Instructional Materials Insufficiencies Found
Esplanade Elementary +	9/5/2008			NONE
Fairhaven Elementary +	8/15/2008			NONE
Handy Elementary +	8/15/2008			NONE
Lampson Elementary	8/15/2008			NONE
Prospect Elementary	9/5/2008			NONE
Sycamore Elementary	8/15/2008			NONE
Portola Middle +	9/26/2008			NONE
Yorba Middle	9/26/2008			NONE

* "Sufficient textbooks and instructional materials" means every pupil, including English Language Learners, has a textbook in the four core subject areas of math, English language arts, science and history to use in class and to take home (middle and high school includes foreign language, health and science laboratory equipment).

+ QEIA School

FACILITIES

All schools were reviewed with respect to the safety, cleanliness, and adequacy of school facilities. Any deficiencies were reported to school administrators for remediation.

School	Review Date	Room/Area	Facility Conditions Identified
Esplanade Elementary	9/5/2008	Room 33	Restroom inoperable
Esplanade Elementary	9/5/2008	By room 22	Girls restroom - second faucet on right inoperable
Fairhaven Elementary	8/15/2008	Room 19	Skirting on ramp has dry rot
Fairhaven Elementary	8/15/2008	Room 23	Missing skirting in sections both front and back
Fairhaven Elementary	8/15/2008	Restrooms by room 1	Boys - no paper towels



WILLIAM M. HABERMEHL
County Superintendent of Schools

**Williams Settlement Legislation
Orange Unified School District
1st Quarter Site Review Report
Fiscal Year 2008-2009**
Prepared by the Orange County Department of Education

FACILITIES CONTINUED

School	Review Date	Room/Area	Facility Conditions Identified
Fairhaven Elementary	8/15/2008	Restrooms by room 19	Boys - no paper towels
Fairhaven Elementary	8/15/2008	Kitchen	Skirting has dry rot, pieces missing
Handy Elementary	8/15/2008	Room 21	Drinking fountain - water pressure too high
Handy Elementary	8/15/2008	Room 22	One light out
Handy Elementary	8/15/2008	Room 41	Light is flickering
Handy Elementary	8/15/2008	Room 52	Section of lights out in back
Handy Elementary	8/15/2008	Restroom by room 24	Girls - second faucet inoperable
Handy Elementary	8/15/2008	Restroom by room 44	Girls - last stall, toilet paper holder broken
Handy Elementary	8/15/2008	Restrooms by room 64	Girls - unlocked, but used for storage
Handy Elementary	8/15/2008	By room 64	Drinking fountain - left faucet high pressure
Lampson Elementary	8/15/2008	Room K1	Screen torn
Lampson Elementary	8/15/2008	Room K2	Outside screen torn; One light cover is sagging
Lampson Elementary	8/15/2008	Restrooms by room 15	Boys - soap dispenser cracked
Lampson Elementary	8/15/2008	Outside room 21	Drain pipe is loose
Lampson Elementary	8/15/2008	Outside room 51	Wires hanging too low
Lampson Elementary	8/15/2008	Primary playground	Handball wall has dry rot and missing plywood
Lampson Elementary	8/15/2008	Library	Missing one light cover
Lampson Elementary	8/15/2008	Restroom by room 61	Boys - left faucet has low water pressure
Lampson Elementary	8/15/2008	Room 34	Four lights out
Prospect Elementary	9/5/2008	Outside room 31 by Boys restroom	Left drinking faucet has low pressure
Prospect Elementary	9/5/2008	Atrium	Unmarked chemicals and bleach on low shelf - accessible to students



WILLIAM M. HABERMEHL
County Superintendent of Schools

**Williams Settlement Legislation
Orange Unified School District
1st Quarter Site Review Report
Fiscal Year 2008-2009
Prepared by the Orange County Department of Education**

FACILITIES CONTINUED

School	Review Date	Room/Area	Facility Conditions Identified
Sycamore Elementary	8/15/2008	Kitchen Area	No running water
Sycamore Elementary	8/15/2008	Restrooms by room P20	All- No locks on stall doors
Sycamore Elementary	8/15/2008	By restrooms	Right drinking fountain - low water pressure
Sycamore Elementary	8/15/2008	Kindergarten playground	Control valve cover on ground by picnic tables is cracked
Sycamore Elementary	8/15/2008	Room T5, T6, and T8	Fire extinguisher tags are missing
Sycamore Elementary	8/15/2008	Room P12	Backpack emergency kit is blocking fire extinguisher
Portola Middle	9/26/2008	Room 507	Eye wash fountain leaks
Portola Middle	9/26/2008	Room 505	Eye wash fountain sprays
Portola Middle	9/26/2008	Restrooms by cafeteria	Ladies - Two sinks low water pressure; One soap dispenser missing
Portola Middle	9/26/2008	Room 706	Cracked window
Portola Middle	9/26/2008	Room 710	Torn and bent window screen
Yorba Middle	9/26/2008	Room 108	Broken window
Yorba Middle	9/26/2008	Room 110	Pipe coming up from floor (trip hazard); One broken floor tile
Yorba Middle	9/26/2008	Room 208	Three sinks inoperable
Yorba Middle	9/26/2008	Between rooms 308 and 309	Termite damage
Yorba Middle	9/26/2008	By room 309	Drinking fountain - low water pressure
Yorba Middle	9/26/2008	Restrooms by room 403	Ladies - first sink inoperable
Yorba Middle	9/26/2008	Between rooms 403 and 404	Drinking fountain inoperable
Yorba Middle	9/26/2008	By room 501/Boys locker room	Window screen loose



WILLIAM M. HABERMEHL
County Superintendent of Schools

**Williams Settlement Legislation
Orange Unified School District
1st Quarter Site Review Report
Fiscal Year 2008-2009**
Prepared by the Orange County Department of Education

FACILITIES CONTINUED

School	Review Date	Room/Area	Facility Conditions Identified
Yorba Middle	9/26/2008	By room 502/Girls locker room	Drinking fountain inoperable
Yorba Middle	9/26/2008	Entrance to cafeteria	Light cover missing
Yorba Middle	9/26/2008	By media center	Girls restroom - Second stall, no lock; Drinking fountain - middle faucet, low water pressure

Ellen Chariton, Williams County Liaison
Executive Director, School & Community Services
Phone: (714) 966-4312 Email: echariton@ocde.us

Date



WILLIAM M. HABERMEHL
County Superintendent of Schools

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$410,715

Classified: \$243,431

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
	EMPLOYMENT							
1	Holguin, Elisa	Teacher	Cambridge/Truex		24,083.00	11/10/08	6/15/09	Temp
2	Luu, Seng	Teacher	Cambridge/Merkow		31,124.00	11/3/08	6/15/09	Temp
3	Newman, Stephanie	Teacher	Sycamore/Bruce		24,095.00	1/12/09	6/15/09	Temp
	ROP Teachers							
	Pigneri, Danielle	Teacher	ROP/Oves		32.47	11/17/08	1/23/09	Hourly
	CHANGE OF STATUS							
1	Salvador, Susan	Nurse	Health Services/Hanson			11/18/08	6/15/09	Contract status 30% to 60%
	LEAVE OF ABSENCE							
1	Cowan, Anna	Teacher	Sycamore/Bruce			1/12/09	6/15/09	Unpaid/LOA/Medical/w Benefits
2	Figueroa, Erin	Teacher	Palmyra/CSmith			11/19/08	6/12/09	Unpaid/LOA/Child Care/No Benefits
3	Hughes, Anita	Teacher	Canyon Rim/Leach				1/12/09	Return from Unpaid/Child Care/w Benefits
4	Martinez, Laura	Psychologist	Psych/Hanson			11/3/08	2/24/09	Unpaid/FMLA/Child Care/w Benefits
5	Saenz, Jana	Teacher	Running Springs/Hanson				12/1/08	Return from Unpaid/Child Care/w Benefits
6	Vandruff, Jessica	Teacher	Orange HS/Johnson			11/10/08	11/21/08	Unpaid/FMLA/Child Care/w Benefits
7	Vandruff, Jessica	Teacher	Orange HS/Johnson				11/24/08	Return from Unpaid/Child Care/w Benefits
	SEPARATIONS							
1	Anderson, Bertha	Principal	Jordan/Morga				12/19/08	Retirement
2	Barber, Linda	Teacher	ROP/Oves				12/19/08	Retirement
3	Charette, Judith	Teacher	Portola/DThompson				12/19/08	Retirement
4	James, Victoria	Principal	Taft/Morga				12/19/08	Retirement
5	Nagel, Sue	Nurse	Health Services/Hanson				11/29/08	Deceased
6	Okutsu, Barbara	Teacher	Portola/DThompson				12/5/08	Retirement
6	Smith, Deborah	Principal	Olive/Morga				12/19/08	Retirement
7	Snyder, Teryl	Administrator	ROP/Oves				12/30/08	Retirement

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Acosta, Kelly	Teacher	Palmyra/Truex	misc hrly rate	37.45	11/13/08	2/14/09	Tutor	16	599.20
2	Aihara, Kristen	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	ILT Meetings	10	374.50
3	Alaux, Sandra	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
8	Alvarez, Allison	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	Intervention	35	1,310.75
9	Alvarez, Allison	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	ILT Meetings	10	374.50
10	Ames, Randy	Teacher	McPherson/Bentley	misc hrly rate	37.45	11/1/08	6/11/09	After School Music	110	4,119.50
11	Ancich, Dusan	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	11/8/08	6/11/09	Saturday School	116	4,344.20
12	Andrade, Kellie	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
13	Babnick, Steven	Teacher	Cerro Villa/Sterling	misc hrly rate	37.45	11/3/08	5/28/09	Credit Recovery	102	3,819.90
14	Barber, Linda	Teacher	ROP/Oves	hrly rate	32.47	1/6/09	1/21/09	Substitute	41	1,331.27
15	Barney, Helen	Teacher	Yorba/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	14	524.30
16	Barone, Karin	Teacher	Curriculum/Jackson	misc hrly rate	37.45	1/27/09	1/27/09	Prep for Science Workshop	8	299.60
17	Baum, Susan	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
18	Baum, Susan	Teacher	California/Truex	misc hrly rate	37.45	10/14/08	12/2/08	Math Program	5	187.25
19	Bauman, Miranda	Teacher	Special Prog/Truex	misc hrly rate	37.45	10/21/08	10/21/08	GLAD Supplies	1	37.45
20	Bauman, Miranda	Teacher	California/Truex	misc hrly rate	37.45	10/29/08	10/29/08	Parent Special Event	2	74.90
21	Benjamin, Meryl	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
22	Bergeron, Sandra	Teacher	California/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
23	Berry, Colleen	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
24	Bishop, Lindsay	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
25	Bletterman, Christina	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	1	1,000.00
26	Blokdyk, Michelle	Teacher	Palmyra/Truex	misc hrly rate	37.45	11/13/08	2/14/09	Tutor	16	599.20
27	Bloom, Bryan	Teacher	Yorba/Truex	misc hrly rate	37.45	7/1/08	8/18/08	Science Planning	20	749.00
28	Blume, Julie	Teacher	Special Prog/Truex	misc hrly rate	37.45	11/10/08	11/10/08	GLAD Supplies	1	37.45
29	Borden, Sara	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	ILT Meetings	10	374.50
30	Borden, Sara	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
31	Boroskin, Judy	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
32	Bradshaw, Jodi	Teacher	California/Truex	misc hrly rate	37.45	10/29/08	10/29/08	Parent Special Event	1	37.45
33	Bretza, Michelle	Teacher	Palmyra/Truex	misc hrly rate	37.45	11/13/08	2/14/09	Tutor	16	599.20
34	Brian, Eileen	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
35	Brooks, Jennifer	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
36	Buchmiller, Phyllis	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	Intervention	35	1,310.75
37	Buchmiller, Phyllis	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	ILT Meetings	10	374.50
38	Buckett, Barbara	Teacher	Cres Inter/SThompson	stipend	398.00	11/3/08	11/7/08	Outdoor Science School	1	398.00
39	Campbell, June	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	1	1,000.00
40	Campbell, June	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
45	Canto-Beaver, Misty	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
46	Cardenas, Jennifer	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
47	Cardenas, Teri	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
48	Carlson, Amy	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
49	Carlson, Amy	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
50	Cazeau, Jean	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	Intervention	35	1,310.75
51	Chaudhri, Surbhi	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
52	Chaudhri, Surbhi	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
53	Chaudhri, Surbhi	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
54	Coe, Antoinette	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	0.5	500.00
55	Conn, Gail	Teacher	Silverado/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
56	Cook, Pam	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
57	Cook, Pam	Teacher	Special Prog/Truex	misc hrly rate	37.45	11/10/08	11/10/08	GLAD Supplies	1	37.45
58	Cooley, Steve	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
59	Cooley, Steve	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/23/08	4/30/09	Math Tutor	38	1,423.10
60	Cooper, Amber	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
61	Cretney, Michael	Teacher	Cres Inter/SThompson	stipend	398.00	11/3/08	11/7/08	Outdoor Science School	1	398.00
62	Crum, Elizabeth	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
63	Crum, Elizabeth	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/23/08	12/4/08	Math Tutor	21	786.45
64	Davidson, Ellen	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
65	Davis, Kathleen	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
70	Deihl-Pullin, Amy	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
71	deLeon,LaTanisha	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
72	DeSales, Madge	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
73	DeSales, Madge	Teacher	Lampson/Truex	misc hrly rate	37.45	10/15/08	6/30/09	SES Site Coordinator	30	1,123.50
74	Donahue, Ashley	Teacher	Palmyra/Truex	misc hrly rate	37.45	11/13/08	2/14/09	Tutor	16	599.20
75	Duncan, Shannon	Teacher	Ed Tech/Davis	misc hrly rate	37.45	9/1/08	6/30/08	Staff Development	50	1,872.50
76	Elmes, Darcie	Teacher	Cambridge/Merkow	misc hrly rate	37.45	11/5/08	11/6/08	Classroom Relocation	12	449.40
77	Everakes, Richard	Teacher	California/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
78	Falk, Sean	Teacher	California/Truex	misc hrly rate	37.45	10/16/08	12/18/08	School Readiness Program	9	337.05
79	Farthing, Dana	Teacher	Special Prog/Truex	misc hrly rate	37.45	11/10/08	11/10/08	GLAD Supplies	1	37.45
80	Felipe, Ken	Teacher	Portola/DThompson	misc hrly rate	37.45	11/3/08	6/12/09	Credit Recovery	116	4,344.20
81	Felix, Kimberly	Teacher	Olive/Truex	misc hrly rate	37.45	12/1/08	5/29/09	EL Tutor	15	561.75
82	Fish, Teri	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
83	Flores, Adriana	Teacher	Orange HS/Johnson	misc hrly rate	37.45	9/22/08	6/11/09	PLATO	144	5,392.80
84	Franklin, Paula	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
85	Frauenberger, Shelle	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
90	Fry, Karen	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
91	Fry, Laurie	Teacher	ROP/Oves	misc hrly rate	37.45	10/20/08	6/13/09	Home/Hospital Teaching	130	4,868.50
92	Fryer, Nannette	Teacher	California/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
93	Garcia, Adriana	Teacher	California/Truex	misc hrly rate	37.45	10/29/08	10/29/08	Parent Special Event	1	37.45
94	Gellatly, Elizabeth	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	1	1,000.00
95	Godsey, Brenna	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
100	Gomez, Diana	Teacher	El Modena HS/Briquele	misc hrly rate	37.45	9/1/08	6/30/09	CAHSEE	90	3,370.50
101	Gomez, Hilda	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
102	Greenlee, Alexis	Teacher	El Modena HS/Briquele	misc hrly rate	37.45	10/1/08	6/30/09	Connect Ed Training	10	374.50
103	Greenwald, Rochelle	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
104	Grimaldo, Fernando	Teacher	Adult Ed/Oves	hrly rate	31.83	11/4/08	11/4/08	CAHSEE	4.5	143.24
105	Guenon, Judy	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
106	Hablani, Radha	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
107	Hablani, Radha	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
108	Hagelbarger, Theresa	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	11/8/08	6/11/09	Saturday School	116	4,344.20
109	Handler, Paula	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
114	Harrington, Steven	Teacher	El Modena HS/Briquele	noon sup rate	19.03	8/28/08	6/11/09	Noon Supervision	182	3,463.46
115	Helmer, Mary	Teacher	Special Prog/Truex	misc hrly rate	37.45	11/10/08	11/10/08	GLAD Supplies	1	37.45
116	Helmer, Mary	Teacher	California/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
117	Hemans, Susan	Teacher	El Modena HS/Briquele	misc hrly rate	37.45	10/1/08	6/30/09	Connect Ed Training	4	149.80
118	Herman, Steve	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
119	Hernandez, Barbara	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	1	1,000.00
120	Hernandez, Barbara	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
125	Hernandez, Barbara	Teacher	PAR/McNealy	payment	375.00	9/1/08	12/19/08	Service to PAR	1	375.00
126	Hernandez, Natasha	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
127	Hernandez, Natasha	Teacher	Handy/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
128	Hoffman, Sara	Teacher	McPherson/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
129	Holo, Melissa	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
130	Holo, Melissa	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
131	Hong, Danny	Teacher	Yorba/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	14	524.30
132	Horeczko, Andrea	Teacher	Taft/Truex	misc hrly rate	37.45	11/1/08	1/23/09	EL Tutor	235	8,800.75
133	Housky, Charlotte	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
134	Huff, Tobie	Teacher	Cres Inter/SThompson	misc hrly rate	37.45	10/13/08	6/15/09	EL Tutor	244	9,137.80
135	Huff, Tobie	Teacher	Cres Prim/SThompson	misc hrly rate	37.45	10/13/08	6/15/09	Intervention	70	2,621.50
136	Huff, Tobie	Teacher	Cres Prim/SThompson	misc hrly rate	37.45	10/13/08	6/15/09	Intervention	54	2,022.30
137	Humphreys, Andrea	Teacher	Cambridge/Merkow	misc hrly rate	37.45	11/5/08	11/6/08	Classroom Relocation	12	449.40
138	Iadevaia, Deborah	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	Intervention	50	1,872.50
139	Iadevaia, Deborah	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	ILT Meetings	10	374.50
140	Iadevaia, Deborah	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/13/08	6/11/09	SES Site Coordinator	10	374.50
141	Ivory, Celeste	Teacher	Silverado/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
142	Jackman, Nadine	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
143	Jimenez, Evelyn	Counselor	Orange HS/Johnson	misc hrly rate	37.45	9/22/08	6/11/09	PLATO	144	5,392.80
144	Jimenez, Evelyn	Counselor	Orange HS/Johnson	misc hrly rate	37.45	12/16/08	6/11/09	PLATO	92	3,445.40
145	Johansen Pollok, Mar	Teacher	Palmyra/Truex	misc hrly rate	37.45	11/13/08	2/14/09	Tutor	16	599.20
146	Johnson, Kimberly	Teacher	California/Truex	misc hrly rate	37.45	10/29/08	10/29/08	Parent Special Event	1	37.45
147	Jolly, Shasta	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	11/8/08	6/11/09	Saturday School	116	4,344.20
148	Joneleit, Kate	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
149	Kazabee, Renee	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
150	Kelly, Harriet	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	1	1,000.00
151	Kelly, Harriet	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
156	Kent, Suzanne	Counselor	Yorba/Saraye	misc hrly rate	37.45	11/8/08	6/12/09	Saturday School	113	4,213.13
157	Kenyon, Kami	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
162	Kim, Jennifer	Teacher	Special Prog/Truex	misc hrly rate	37.45	10/21/08	10/21/08	GLAD Supplies	1	37.45
163	Kim, Jennifer	Teacher	California/Truex	misc hrly rate	37.45	10/29/08	10/29/08	Parent Special Event	2	74.90
164	Kintsch, Karla	Teacher	Fletcher/Truex	misc hrly rate	37.45	10/8/08	6/11/09	Intervention	200	7,490.00
165	Koopman, Andrew	Teacher	El Modena HS/Briquele	noon sup rate	19.03	8/28/08	6/11/09	Noon Supervision	182	3,463.46
166	Koss, Christina	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
167	Kuhar, Jill	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
168	Kuhnau, Robin	Teacher	Yorba/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	14	524.30
169	Kvalstad, Nancy	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
170	Kvalstad, Nancy	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/21/08	12/4/08	Math Tutor	22	823.90
171	Lane, Dawn	Teacher	Taft/Oves	misc hrly rate	37.54	11/14/08	6/16/09	Home/Hospital Teaching	170	6,381.80
172	Lantz, Leigh	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
173	Larkin, Zachary	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	11/8/08	6/11/09	Saturday School	116	4,344.20
174	Le Pow, Jamie	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	11/8/08	6/11/09	Saturday School	116	4,344.20
175	Lear, Charlene	Teacher	California/Truex	misc hrly rate	37.45	10/16/08	12/18/08	School Readiness Program	9	337.05
176	Lear, Charlene	Teacher	Special Prog/Truex	misc hrly rate	37.45	11/10/08	11/10/08	GLAD Supplies	1	37.45
177	Lear, Charlene	Teacher	California/Truex	misc hrly rate	37.45	10/14/08	12/2/08	Math Program	5	187.25
178	Lee, Nancy	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
179	Lew, Diane	Teacher	California/Truex	misc hrly rate	37.45	10/29/08	10/29/08	Parent Special Event	1	37.45
180	Lissner, Diane	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	1	1,000.00
181	Lissner, Diane	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
186	Lloyd, Kathleen	Teacher	Special Prog/Truex	misc hrly rate	37.45	11/10/08	11/10/08	GLAD Supplies	1	37.45
187	Locklear, Susie	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
192	Lukenbill, Amy	Teacher	Special Prog/Truex	misc hrly rate	37.45	11/10/08	11/10/08	GLAD Supplies	1	37.45
193	Lund, Robert	Teacher	McPherson/Bentley	misc hrly rate	37.45	11/1/08	6/11/09	After School Music	110	4,119.50
194	Lundberg, Kathleen	Teacher	California/Truex	misc hrly rate	37.45	10/14/08	12/18/09	After Math/Rdg Programs	3	112.35
195	Lunow, Andrea	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
196	Luu, Seng	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	Intervention	35	1,310.75
197	Mann, Abigail	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
198	Maple, Tracy	Teacher	California/Truex	misc hrly rate	37.45	10/14/08	12/18/09	After Math/Rdg Programs	3	112.35
199	Martel-Cody, Anne	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
200	Martel-Cody, Anne	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	10	374.50
201	Martel-Cody, Anne	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
202	Martian, Caryl	Teacher	ROP/Oves	misc hrly rate	37.45	11/6/08	6/14/08	Home/Hospital Teaching	150	5,617.50
203	Mayfield, Jeff	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
204	Maynard, Jan	Teacher	California/Truex	misc hrly rate	37.45	10/29/08	10/29/08	Parent Special Event	1	37.45
205	McBrien, Karen	Teacher	McPherson/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
206	McCarthy, John	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
207	McCarthy, John	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	1	1,000.00
208	McCullough, Mary	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	ILT Meetings	10	374.50
209	McCullough, Mary	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
210	McGerty, Socorro	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
215	McGowan, Jeanne	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90

Staff Responsibility:
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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
216	McKenna, Nancy	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
217	McKenna, Nancy	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/23/08	4/30/09	Math Tutor	38	1,423.10
218	McMillen, Molly	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	Intervention	35	1,310.75
219	McMillen, Tracy	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	1	1,000.00
220	McVey, Debra	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
221	Miles, Brandon	Teacher	El Modena HS/Briquele	noon sup rate	19.03	8/28/08	6/11/09	Noon Supervision	182	3,463.46
222	Miles, Lisa	Teacher	Fletcher/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
223	Miller, Laura	Teacher	Prospect/Truex	misc hrly rate	37.45	10/1/08	11/30/08	Thinking Maps	8	299.60
224	Milne, James	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	11/8/08	6/11/09	Saturday School	116	4,344.20
225	Miranda, Albert	Teacher	Yorba/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	14	524.30
226	Monroy, Luz	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
227	Moore, De"Anna	Teacher	Cres Inter/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
228	Morel, Janice	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
229	Mueller, Steve	Teacher	Imperial/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
230	Murray, Janis	Teacher	Linda Vista/Hughson	stipend	398.00	10/3/08	5/1/09	Native American Tutor	1	398.00
231	Naito, Gayle	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
232	Narahara, Judy	Teacher	California/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
233	Newby, Jennifer	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
234	Newkirk, Sara	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
235	Nghiem, Hieu	Teacher	Lampson/Truex	misc hrly rate	37.45	11/1/08	6/30/09	Vietnamese Translations	80	2,996.00
236	Nguyen, Vicky	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
237	Nylander, Brandy	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
238	Nylander, Brandy	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
239	Olvera, Catalina	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
240	Olvera, Catalina	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
241	Papin, Lisa	Teacher	El Modena HS/Truex	misc hrly rate	37.45	10/1/08	6/30/09	ELAC Meetings	24	898.80
242	Paz, Danica	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
243	Perez, Aliset	Teacher	McPherson/Hanson	misc hrly rate	37.45	9/25/08	6/15/09	IEP's/Assessments/Meetings	20	749.00
244	Petersen, Deidre	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	ILT Meetings	10	374.50
245	Petersen, Deidre	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
250	Petrella, Sarah	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	11/8/08	6/11/09	Saturday School	116	4,344.20
251	Pham, Jason	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	11/8/08	6/11/09	Saturday School	116	4,344.20
252	Pigneri, Danielle	Teacher	ROP/Oves	hrly rate	32.47	11/3/08	11/17/08	ROP Substitute	8	259.76
253	Praska, Scott	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	ILT Meetings	10	374.50

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
254	Rabbitt, Joclyn	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
255	Racine, Kathryn	Teacher	La Veta/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
256	Ramirez, Ray	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
257	Ramirez, Ray	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
258	Rawalt, Deryk	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
259	Ray, Robin	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
260	Rice, Carissa	Teacher	Yorba/Saraye	misc hrly rate	37.45	11/8/08	6/12/09	Saturday School	113	4,213.13
261	Ricupito, Jeffrey	Teacher	Yorba/Truex	misc hrly rate	37.45	7/1/08	8/18/08	Science Planning	20	749.00
262	Rizzo, Karen	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
263	Robinson, Bonnie	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	2	74.90
264	Robinson, Bonnie	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
265	Robinson, Marleen	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
266	Rodriquez, John	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
267	Romo, Alfred	Teacher	El Modena HS/Briquele	misc hrly rate	37.45	11/1/08	6/30/09	Saturday School	8	299.60
268	Rosselli, Robert	Teacher	Lampson/Truex	misc hrly rate	37.45	9/29/08	9/29/08	PBIS Training	3	112.35
269	Roth, Sarah	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
270	Roth, Sarah	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
271	Ruiz, Patricia	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
272	Sabatasso, Cynthia	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
273	Salio, Christopher	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	11/8/08	6/11/09	Saturday School	116	4,344.20
274	Saltikov, Olay	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	Intervention	35	1,310.75
275	Schibye, Steven	Teacher	Palmyra/Truex	misc hrly rate	37.45	11/13/08	2/14/09	Tutor	16	599.20
276	Schibye, Steven	Teacher	Palmyra/Truex	misc hrly rate	37.45	1/23/09	6/10/09	EL Tutor	140	5,243.00
277	Schibye, Steven	Teacher	Palmyra/Truex	misc hrly rate	37.45	1/23/09	6/10/09	Intervention	162	6,066.90
278	Schmidt, Ryan	Teacher	El Modena HS/Briquele	noon sup rate	19.03	8/28/08	6/11/09	Noon Supervision	182	3,463.46
279	Schram, Heather	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	ILT Meetings	10	374.50
280	Schuld, Corey	Teacher	El Modena HS/Briquele	noon sup rate	19.03	8/28/08	6/11/09	Noon Supervision	182	3,463.46
281	Scott Griffith, Christie	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	ILT Meetings	10	374.50
282	Scott Griffith, Christie	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/27/08	6/11/09	Intervention	50	1,872.50
283	Scott, Brenda	Teacher	Yorba/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	14	524.30
284	Scott, Carole	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
285	Scott-Griffith, Christie	Teacher	Esplanade/Truex	misc hrly rate	37.45	10/13/08	6/11/09	SES Site Coordinator	20	749.00
286	Sentell, Barbara	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	1	1,000.00
287	Sherman, Lindsey	Teacher	Linda Vista/Hughson	stipend	398.00	10/3/08	5/1/09	Native American Tutor	1	398.00

Staff Responsibility:
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CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
288	Sheveland, Robert	Teacher	Yorba/Saraye	misc hrly rate	37.45	11/8/08	6/12/09	Saturday School	113	4,213.13
289	Sidler, Paula	Teacher	El Modena HS/Briquele	misc hrly rate	37.45	11/1/08	5/30/09	Princeton Review	9	337.05
290	Silva, Marianne	Teacher	Olive/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
291	Simmons, LaMonda	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
292	Simon, Renee	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
293	Smith, Sharon	Teacher	Cambridge/Merkow	misc hrly rate	37.45	11/5/08	11/6/08	Classroom Relocation	12	449.40
294	Stephen, Linda	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
295	Stewart, Steve	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	11/8/08	6/11/09	Saturday School	116	4,344.20
296	Stiles, Clay	Teacher	El Modena HS/Briquele	noon sup rate	19.03	8/28/08	6/11/09	Noon Supervision	182	3,463.46
297	Szaras, Jaclyn	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
298	Szaras, Jaclyn	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/23/08	4/30/09	Math Tutor	38	1,423.10
299	Szaras, Jaclyn	Teacher	Fairhaven/Truex	payment	121.00	9/23/08	9/24/08	Off-Track Inservice	2	242.00
300	Thompson, Jodi	Teacher	Lampson/Truex	misc hrly rate	37.45	11/19/08	11/19/08	Family Literacy Night	2	74.90
301	Thompson, Katherine	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
302	Todd, Paul	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	4	4,000.00
303	Todd, Paul	Teacher	BTSA/McNealy	misc hrly rate	37.45	11/18/08	3/2/09	BTSA Advice & Assistance	15	561.75
308	Tran, Amy	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
309	Vazquez, America	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
310	Venckus, Michelle	Teacher	Cres Inter/Truex	misc hrly rate	37.45	10/21/08	3/20/09	Native American Tutor	28	1,048.60
311	Vermeeren, Keith	Teacher	Yorba/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	14	524.30
312	Vigneault, Dana	Teacher	Special Prog/Truex	misc hrly rate	37.45	10/21/08	10/21/08	GLAD Supplies	1	37.45
313	Wagner, Carri	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
314	Wartenburg, Christine	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
315	Waters, Anna	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
316	Whistler, Sandra	Teacher	Fairhaven/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
317	Wicker, Peggy	Teacher	Lampson/Truex	misc hrly rate	37.45	10/13/08	4/15/09	SES Tutor	62	2,321.90
318	Wilbanks, Dennis	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	11/8/08	6/11/09	Saturday School	116	4,344.20
319	Wilhelm, Kathy	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
320	Williams, Danna	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
321	Williams, Danna	Teacher	PAR/McNealy	payment	1,000.00	9/1/08	12/19/08	Service to PAR	0.5	500.00
322	Willsey, David	Teacher	El Modena HS/Truex	misc hrly rate	37.45	10/3/08	5/1/09	Native American Tutor	28	1,048.60
323	Wong, Julie	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00
324	Wong, Julie	Teacher	Special Prog/Truex	misc hrly rate	37.45	11/10/08	11/10/08	GLAD Supplies	1	37.45
325	Wyckoff, Nicole	Teacher	Nutrition/Pollock	payment	250.00	9/1/08	12/19/08	Nutrition Network Grant	1	250.00

Staff Responsibility:
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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
326	Wyckoff, Nicole	Teacher	Cambridge/Merkow	misc hrly rate	37.45	11/5/08	11/6/08	Classroom Relocation	12	449.40
327	Yip, Chanmony	Teacher	Handy/Truex	misc hrly rate	37.45	10/22/08	10/22/08	After School Workshop	3.25	121.71
328	Zarkos, Elizabeth	Teacher	Adult Ed/Oves	hrly rate	31.83	11/4/08	11/4/08	CAHSEE	4.5	143.24
		EXTRA PAY PROJECT - COACHING STIPENDS								
1	Parkinson, Christine	Teacher	Canyon HS/Bowden	Stipend	1,303.50	9/1/08	6/30/09	Speech/Science Olympiad	1	1,303.50
2	Bushman, Charles	Teacher	Canyon HS/Bowden	Stipend	1,303.50	9/1/08	6/30/09	Speech/Science Olympiad	1	1,303.50
3	Via, Jeanette	Teacher	El Modena HS/Briquele	Stipend	2,341.00	11/1/08	2/28/09	Varsity Girls' Waterpolo	1	2,341.00
4	Casto, Tom	Teacher	El Modena HS/Briquele	Stipend	1,657.00	9/1/08	6/30/09	Academic Decathlon Coord.	1	1,657.00
5	Bowers, Gary	Teacher	Orange HS/Johnson	Stipend	2,453.00	11/1/08	2/28/09	F/S Girls' Basketball	1	2,453.00
6	Fitzsimons, Patrick	Teacher	Villa Park HS/Howard	Stipend	1,700.00	8/1/08	11/30/08	Varsity Boys' Baseball/BP	1	1,700.00

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CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
EMPLOYMENT							
Hourly							
Armendariz, Cristina	Inst. Asst. - SDC/ California ES	Special Education/ Hanson	26/1 (53)	\$ 13.89	10/30/2008		Replacement for C. Baker
Castaneda, Valentina	Inst. Asst. - SDC/ Canyon Hills	Special Education/ Hanson	28/1 (53)	\$ 14.62	10/16/2008		Replacement for A. Sharp
Crane, Lisa	Sr Food Service Assistant/ Jordan ES	Nutrition Services/ Pollock	23/1 (53)	\$ 12.92	10/16/2008		Replacement for C. Compton
Day, Maureen	Instructional Assistant/ Silverado ES	Silverado ES/ Reynolds	24/6 (53)	\$ 16.96	11/19/2008		Replacement for S. Murphy
Gomez, Carlos	Food Service Assistant/ Special Programs	Nutrition Services/ Pollock	19/1 (53)	\$ 11.68	11/12/2008		Replacement for L. Chowdhury
Hall, David	Inst. Asst. - SDC/ Palmyra ES	Special Education/ Hanson	26/1 (53)	\$ 13.89	11/10/2008		Replacement for D. Bronson
Hermann, Brent	Inst. Asst. Health Services/ Richland HS	Special Education/ Hanson	28/1 (53)	\$ 14.62	11/5/2008		Moving position to meet student needs
Herrera, Blanca	Food Service Assistant/ Orange HS	Nutrition Services/ Pollock	19/1 (53)	\$ 11.68	11/5/2008		Replacement for R. Brown
Johnston, Julia	Inst. Asst. Transition/ Parkside	Special Education/ Hanson	26/1 (53)	\$ 13.89	10/27/2008		Replacement for A. Dhar
Krauss, Linsey	Inst. Asst. - SDC/ Parkside	Special Education/ Hanson	28/1 (53)	\$ 14.62	10/27/2008		Replacement for W. Johnson
Mahorney, Kara	Inst. Asst. - SDC/ El Modena HS	Special Education/ Hanson	26/3 (53)	\$ 15.34	10/23/2008		New position
Ohler, Jimini	Attendance-Health Clerk/ Panorama ES	Panorama ES/ Moore	31/1 (53)	\$ 15.73	11/12/2008		Replacement for S. Seltzer
Taggart, Jamie	Inst. Asst. - SDC/ La Veta ES	Special Education/ Hanson	26/1 (53)	\$ 13.89	11/20/2008		Replacement for A. Castro
Trujillo, Ruben	Inst. Asst. - SDC/ El Modena HS	Special Education/ Hanson	26/1 (53)	\$ 13.89	11/17/2008		Replacement for J. Stevens
Velazquez, Alicia	Food Service Assistant/ Special Programs	Nutrition Services/ Pollock	19/1 (53)	\$ 11.68	11/12/2008		Replacement for P. Garcia

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Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
Monthly							
Gutierrez, Norma	Attendance-Health Clerk/ La Veta ES	La Veta ES/ Abusham	31/1 (50)	\$ 2,604.00	11/10/2008		Replacement for R. Montes
Labahn, Brenda	Senior Secretary/ Special Programs	Special Programs/ Ochoa	35/1 (50)	\$ 2,880.00	11/18/2008		Replacement for M. Hernandez
Wilson, Virginia	Occupational Therapist/ Special Education	Special Education/ Hanson	66/4 (50)	\$ 7,181.00	11/19/2008		Replacement for T. Turley
SHORT TERM EMPLOYMENT							
Abe, Charlane	Stage Manager/ Special Programs	Special Programs/ Besta	Per Hour	\$ 12.00	8/1/2008	6/30/2009	Not to Exceed \$1,500.00
Davenport, Greg	AVID Tutor/ Portola MS	Portola MS/ Thompson	Per Hour	\$ 10.00	10/31/2008	6/12/2009	Not to Exceed \$900.00
Robison, Timothy	Marching Band Coach/ Canyon HS	Canyon HS/ Bowden	Per Month	\$ 500.00	9/1/2008	12/31/2008	Not to Exceed \$2,000.00
Vaughter, Jordan	AVID Tutor/ El Modena HS	El Modena HS/ Briquelet	Per Hour	\$ 10.00	9/1/2008	6/30/2009	Not to Exceed \$3,200.00

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CLASSIFIED PERSONNEL

Name	From	To	Eff. From	Date To	Comments
EMPLOYMENT CHANGE					
Hourly					
Kennin, Shelly	Instructional Assistant, Sp Ed Canyon Hills 28/1 (53) 9.5 mos/3 hrs	Instructional Assistant, Sp Ed Canyon Hills 28/1 (51) 9.5 mos/6 hrs	11/3/2008		Increase in work hours, replacing A. Sharp
Meade, Yvonne	Instructional Assistant, Sp Ed Serrano ES 26/3 (53) 9.5 mos/3.5 hrs	Instructional Assistant, Sp Ed Chapman Hills ES 26/3 (51) 9.5 mos/6.5 hrs	11/12/2008		Transfer, increase in work hours, replacing Y. Haefele
Monthly					
Esparza, Mary	Staff/Support Clerk Yorba MS 27/2 (53) 10 mos/3.5 hrs	Attendance/Health Clerk Jordan ES 31/2 (50) 10 mos/5.5 hrs	11/10/2008		Promotion, replacing N. Whitehead
Nishimoto, Peter	Information Systems Specialist Nutrition Services 47/6 (50) 12 mos/8 hrs	Information Systems Specialist Special Programs 47/6 (50) 12 mos/8 hrs	11/3/2008		Transfer, replacing M. Le

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Name	Position	Administrative Unit	Schedule/ Step/Column	Rate	Eff. From	Date To	Comments
SEPARATIONS							
Chavez, Ricardo	Instructional Assistant	Special Education			10/13/2008		Resignation
DeFiore, Marilyn	Food Service Operations Specialist	Nutrition Services			12/30/2008		Retirement
Gregg, Helen	Instructional Assistant	Special Education			10/17/2008		Resignation
Luigs, Stephanie	Instructional Assistant	Special Education			10/15/2008		Resignation
Meredith, Sean	Instructional Assistant	Special Education			11/5/2008		Dismissal
Pires, Rachel	Instructional Assistant	Special Education			11/10/2008		Dismissal
Pollock, Judith	Director	Nutrition Services			12/30/2008		Retirement
Ponce, Steven	Instructional Assistant	Special Education			10/31/2008		Resignation
Smith, Lorie	Instructional Assistant	Special Education			10/24/2008		Dismissal
Suntsova, Alena	Instructional Assistant	Special Education			10/31/2008		Dismissal

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
EXTRA PAY PROJECT-COACHING STIPENDS									
Gory, Ruddy	Walk-On Coach	El Modena HS/Briquek	Stipend	1,498.00	9/1/08	6/30/09	Mock Trial Advisor	1	1,498.00
Chamberlain, Kayla	Walk-On Coach	El Modena HS/Briquek	Stipend	2,000.00	11/1/08	2/28/09	F/S Girls' Soccer/BP	1	2,000.00
Harrison, Roland	Walk-On Coach	El Modena HS/Briquek	Stipend	1,657.00	9/1/08	6/30/09	Academic Dec. Coord.	1	1,657.00
Pevzner, Harvey	Walk-On Coach	El Modena HS/Briquek	Stipend	1,000.00	11/1/08	2/28/09	V. Boys' Bsktbl/BP	1	1,000.00
Johnson, Alison	Walk-On Coach	El Modena HS/Briquek	Stipend	1,000.00	11/1/08	2/28/09	F/S Girls' Wtrpolo/BP	1	1,000.00
Mahi Jr., Michael	Walk-On Coach	Orange HS/Johnson	Stipend	2,729.00	11/1/08	2/28/09	JV Girls' Basketball	1	2,729.00
Scheibel, Autumn	Walk-On Coach	Villa Park HS/Howard	Stipend	500.00	11/10/08	2/10/09	JV Asst. Girls' Sftbll/BP	1	500.00
Rios, Ray	Walk-On Coach	Villa Park HS/Howard	Stipend	2,000.00	2/1/09	5/31/09	V. Asst. Boys' Bsbll/BP	1	2,000.00
Candlish, Matthew	Walk-On Coach	Villa Park HS/Howard	Stipend	2,000.00	2/1/09	5/31/09	V. Asst. Boys' Bsbll/BP	1	2,000.00
Hernandez, Houston	Walk-On Coach	Villa Park HS/Howard	Stipend	2,378.00	2/1/09	5/31/09	F/S Boys' Baseball	1	2,378.00
Hernandez, Houston	Walk-On Coach	Villa Park HS/Howard	Stipend	1,500.00	8/1/08	11/30/08	V. Boys' Baseball/BP	1	1,500.00
Garcia, Andre	Walk-On Coach	Villa Park HS/Howard	Stipend	1,200.00	8/1/08	11/30/08	J.V. Boys' Baseball/BP	1	1,200.00
Garcia, Andre	Walk-On Coach	Villa Park HS/Howard	Stipend	2,000.00	2/1/09	5/31/09	V.A. Boys' Baseball/BP	1	2,000.00
Bray, Steven	Walk-On Coach	Villa Park HS/Howard	Stipend	2,551.00	2/1/09	5/30/09	J.V. Boys' Baseball	1	2,551.00
Bray, Steven	Walk-On Coach	Villa Park HS/Howard	Stipend	1,700.00	8/1/08	11/30/08	V. Boys' Baseball/BP	1	1,700.00
McIntee, Robert	Walk-On Coach	Villa Park HS/Howard	Stipend	2,000.00	2/1/09	5/30/09	J.V.A. Boys' Bsbll/BP	1	2,000.00
McIntee, Robert	Walk-On Coach	Villa Park HS/Howard	Stipend	700.00	8/1/08	11/30/08	J.V. Boys' Baseball/BP	1	700.00
Candlish, Matthew	Walk-On Coach	Villa Park HS/Howard	Stipend	900.00	8/1/08	11/30/08	Varsity Boys' Bsbll/BP	1	900.00
Howell, Jacob	Walk-On Coach	Villa Park HS/Howard	Stipend	500.00	8/1/08	11/30/08	J.V. Boys' Bsbll/BP	1	500.00

Staff Responsibility: Ed Kisse, Assistant Superintendent, Human Resources

TOPIC:	STUDENT TEACHER ASSIGNMENTS/AGREEMENTS
DESCRIPTION:	<p>It has long been the policy of the Orange Unified School District to cooperate with neighboring colleges/universities in assisting with teacher-training programs to provide educational fieldwork experiences in our schools for student teachers.</p> <p>These experiences are under the direct supervision and instruction of certificated employees of the District for a period not to exceed one semester. The college/university is responsible to direct, supervise and evaluate the performance of the student teacher cooperatively with District employees.</p>
FISCAL IMPACT:	This item has no fiscal impact.
RECOMMENDATION:	It is recommended that the Board of Education approve the attached student teaching assignment lists.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

School	Student Teacher	Assignment	Begin Date	End Date	Master Teacher	University	Units
STUDENT TEACHER PLACEMENTS							
La Veta	Flores, Marissa	3/4th Grade	11/10/08	1/16/09	Jeanine Seitz	Azusa	5
Nohl Canyon	Chavez, Krista	3rd Grade	11/10/08	1/16/09	Connie Way	Uni. Of Phoenix	5

TOPIC: TEACHER ASSIGNMENT/CONSENT REPORT

DESCRIPTION: Individual school districts are responsible to provide their respective county superintendent of schools with evidence of legal and appropriate assignments for all certificated employees. Legal and appropriate assignments for certificated employees are those based upon the authorization(s) contained on the specific certificate(s) held by the certificated employee, as well as additional assignments which are authorized "assignment options" by the Education Code. Most of the assignment options provided by the Education Code allow a teacher to serve in an additional assignment, provided that the teacher has received a specified level of training relative the subject area to be taught, that the teacher consents to the assignment, and that the local governing board takes action on the assignment. These assignment options are typically employed in middle schools and high schools where the teacher is assigned to instruct groups of students in a specific subject matter area or areas.

The teachers/assignments listed on the attached Teacher Assignment/Consent Report reflect legal and appropriate assignments based upon authorized assignment options in the Education Code where the teacher has met all requirements and has consented to the assignment.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the Teacher Assignment/Consent Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

NAME	POSITION	ADMINISTRATIVE	RANGE/STEP	RATE	EFF.	DATE	COMMENTS
		UNIT/ADMIN.	SCHEDULE		DATE	TO	
AUTHORIZATION EC 44258.7(b)							
Ahern, John	Teacher	El Modena HS/Briquelet			1/24/2009	6/12/2009	Authorization to coach one period
Ancich, Dusan	Teacher	Villa Park HS/Howard			1/24/2009	6/12/2009	Authorization to coach one period
Anderson, Rebekah	Teacher	Canyon HS/Bowden			1/24/2009	6/12/2009	Authorization to coach one period
Barahona, Luis	Teacher	Canyon HS/Bowden			1/24/2009	6/12/2009	Authorization to coach one period
Cahill, John	Teacher	El Modena HS/Briquelet			1/24/2009	6/12/2009	Authorization to coach one period
Cram, Kimberley	Teacher	Villa Park HS/Howard			1/24/2009	6/12/2009	Authorization to coach one period
Cross, Aaron	Teacher	Villa Park HS/Howard			1/24/2009	6/12/2009	Authorization to coach one period
Dale, Matthew	Teacher	Canyon HS/Bowden			1/24/2009	6/12/2009	Authorization to coach one period
Davidson, Erik	Teacher	Canyon HS/Bowden			1/24/2009	6/12/2009	Authorization to coach one period
Escalante, Ophny	Teacher	Villa Park HS/Howard			1/24/2009	6/12/2009	Authorization to coach one period
Fitzsimmons, Patrick	Teacher	Villa Park HS/Howard			1/24/2009	6/12/2009	Authorization to coach one period
Fox, Thomas	Teacher	Villa Park HS/Howard			1/24/2009	6/12/2009	Authorization to coach one period
Goodrich, Ashley	Teacher	El Modena HS/Briquelet			1/24/2009	6/12/2009	Authorization to coach one period
Harrison, Nathan	Teacher	Canyon HS/Bowden			1/24/2009	6/12/2009	Authorization to coach one period
Hoggatt, Joseph	Teacher	Canyon HS/Bowden			1/24/2009	6/12/2009	Authorization to coach one period
Kliner, Joshua	Teacher	El Modena HS/Briquelet			1/24/2009	6/12/2009	Authorization to coach one period
Lawson, Scott	Teacher	Canyon HS/Bowden			1/24/2009	6/12/2009	Authorization to coach one period
McKee, Brent	Teacher	Canyon HS/Bowden			1/24/2009	6/12/2009	Authorization to coach one period
Morgan, Jeffrey	Teacher	Villa Park HS/Howard			1/24/2009	6/12/2009	Authorization to coach one period
Olquin, Gregory	Teacher	El Modena HS/Briquelet			1/24/2009	6/12/2009	Authorization to coach one period
Schmidt, Ryan	Teacher	El Modena HS/Briquelet			1/24/2009	6/12/2009	Authorization to coach one period
Smith, Stephen	Teacher	Canyon HS/Bowden			1/24/2009	6/12/2009	Authorization to coach one period
Snyder, Christopher	Teacher	El Modena HS/Briquelet			1/24/2009	6/12/2009	Authorization to coach one period
Valenti, Drew	Teacher	Canyon HS/Bowden			1/24/2009	6/12/2009	Authorization to coach one period
Vicario, Alex	Teacher	Orange HS/Johnson			1/24/2009	6/12/2009	Authorization to coach one period
White, David	Teacher	Villa Park HS/Howard			1/24/2009	6/12/2009	Authorization to coach one period

TEACHER ASSIGNMENT/CONSENT			
NAME	SCHOOL	ASSIGNMENT	ED CODE
Armenta, Cynthia	Portola MS	World History	44256(b)
Ahern, John	El Modena HS	American Government	44263
AuBuchon Jr., Joseph	Cerro Villa MS	Yearbook	44258.2
Barron, John	Portola MS	Social Science	44258.2
Denenny, Judith	McPherson	Opp. Science	44256(b)
Gotts, Valerie	Cerro Villa MS	SDAIE English, English	44256(b)
Hedspeth, Lisa	Cerro Villa MS	U.S. History	44258.2
Lorbeer, James	Portola MS	Expl Theatre/Comm	44258.2
Marx, Katherine	Cerro Villa MS	Fnd Algebra, French	44256(b)
McCarthy-Krinik, Helen	Cerro Villa MS	World History/Gr	44258.2
Quiros, Pamela	Villa Park HS	Art History AP	44263
Svoboda, Joseph	Canyon HS	CD Rom Yearbook	44263
Wilhelm, Joseph	Canyon HS	Economics	44263
Wood, Brent	El Modena HS	U.S. History	44263

TOPIC:	CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES
DESCRIPTION:	The following is a report of contract service items for Educational Services.
MOTIVATIONAL PRODUCTIONS	<p>School districts are required to provide an equitable share of federal monies to the private schools within their attendance boundaries. Motivational Productions will present interactive video productions on the value of correct friendships and being responsible for your actions to the students at Holy Family Cathedral School in February 2009. Fiscal impact will be the expenditure of restricted categorical funds.</p> <p>Title IV, Part A not-to-exceed \$839 01.00-3710-9-5850-1323-1000-604-604-000 (Truex)</p>
FISCAL IMPACT:	\$839
RECOMMENDATION:	It is recommended that the Board of Education approve the Contract Services Report - Educational Services and authorize the Superintendent or designee to execute the contracts.

TOPIC:

STUDY TRIPS

DESCRIPTION:

Canyon High School - Girls Junior Varsity Waterpolo Team - San Diego, CA - December 12-13, 2008

Canyon High School's Girls Junior Varsity Waterpolo team under the direction of Coach Steve Anderson, will travel to San Diego to compete in the El Capitan High School Waterpolo Tournament. The students will have the opportunity to compete against teams from the San Diego area. Twelve female students will be accompanied by two male and two female adult chaperones and will stay at the Holiday Inn Express, La Mesa. Parents will provide transportation and will have an approved OUSD driver certificate on file prior to this trip. There is no cost per student. Students will not miss any school days and no substitute will be required.

Villa Park High School - Boys Basketball Team - San Diego, CA - December 26-30, 2008

Villa Park High School's Boys Basketball team under the direction of Coach Kevin Reynolds, will travel to San Diego during Winter Break to participate in the *MaxPreps* Holiday Classic. This is an opportunity for students to compete against high level competitors, with college coaches in attendance. Fifteen male students will be accompanied by four male and one female adult chaperone and will stay at the Hilton Torrey Pines, La Jolla. Parents will provide transportation and will have an approved OUSD driver certificate on file prior to this trip. The cost per student is \$350 and scholarships are available. Students will not miss any school days and a substitute will not be required.

Silverado Elementary/Chapman Hills Elementary - 6th Grade Outdoor Science School - Mountain Chai/Alpine Meadows in Barton Flats, Big Bear, CA - January 12-16, 2009

The sixth grade students from Silverado and Chapman Hills Elementary Schools will participate in the Orange County Department of Education's Outdoor Science School program. This five-day program provides students an opportunity to study science in a natural setting. The curriculum correlates to the 6th grade science standards. Students attending the program from each participating school are responsible for the program cost. There is no impact to the general fund. The student cost may be supplemented by funds donated from individual parent organizations. The cost will not exceed \$325 per student and scholarships are available. No substitute will be required.

Canyon High School - Boys Wrestling Team - Bakersfield, CA
January 30 - February 1, 2009

Canyon High School's Boys Wrestling team under the direction of Coach Scott Lawson, will travel to Bakersfield to participate in the Bakersfield High Wrestling Tournament. This is an opportunity for the team to gain valuable experience competing against top student athletes and form team building. Twenty male students will be accompanied by four male adult chaperones and will stay at the Marriott Residence Inn, Bakersfield. Parents will provide transportation and will have an approved OUSD driver certificate on file prior to this trip. There is no cost per student and scholarships are available. Students will not miss any school days and no substitute will be required.

Crescent Elementary - 4th Grade Gifted and Talented (GATE)
Class - San Juan Mission/Lazy W Ranch - February 4 - 5, 2009

Students will have the opportunity to participate in the "California History" trip. All students will learn about life during the gold rush era and explore California's cultural time periods through interactive activities. This program directly correlates with the 4th Grade History Standards. Students attending the program are responsible for the program cost. There is no impact to the general fund. The student cost may be supplemented by funds donated from individual parent organizations. The cost is \$154 per student and scholarships are available.

Canyon High School - Boys Wrestling Team - Temecula, CA
February 27-28, 2009

Canyon High School's Boy Wrestling team under the direction of Coach Scott Lawson, will travel to Temecula to participate in the CIF Southern Section Masters Meet Wrestling Tournament. This opportunity will give the team experience competing against top student athletes from other districts. Twenty male students will be accompanied by four male adult chaperones and will stay at the Marriott Fairfield Inn and Suites. Parents will provide transportation and will have an approved OUSD driver certificate on file prior to this trip. There is no cost per student and scholarships are available. Students will miss one school day and a substitute will not be required.

Taft Elementary - 6th Grade Gifted and Talented (GATE) Class
Catalina Island - March 2-4, 2009

The sixth grade GATE students from Taft Elementary will participate in the Catalina Island Ecology Safari. Through geologic investigations students will learn about California's Geology (Standards 1 a-g) and California's Topography (Standards 2 g-d). Students will discover and discuss the ecology of several ecosystems (Standards 5 a-e) and work through several team building cooperative activities. The student cost may be supplemented by funds donated from individual parent organizations. The cost will not exceed \$330 per student and scholarships are available. No substitute will be required.

Canyon High School - Boys Wrestling Team - Bakersfield, CA -
March 6 - 7, 2009

Canyon High School's Boys Wrestling team under the direction of Coach Scott Lawson, will travel to Bakersfield to participate in the State Wrestling Tournament. This is an opportunity for the team to compete against student athletes from around the state. Twenty male students will be accompanied by four male adult chaperones and will stay at the Marriott Residence Inn, Bakersfield. Parents will provide transportation and will have an approved OUSD driver certificate on file prior to this trip. There is no cost per student and scholarships are available. Students will miss one school day and a substitute will not be required.

Canyon High School - Band, Orchestra, and Color Guard - San
Francisco, CA - April 5 - 8, 2009

Canyon High School's Band, Orchestra, and Color Guard under the direction of the Band Director Harold Witten and Assistant Band Director Dan Zeilinger, will travel to San Francisco during Spring Break to participate in the San Francisco Concert Tour. Students will perform in San Francisco and Vallejo. They will visit the Tech Museum of Innovation, Alcatraz, Golden Gate Bridge, and Chinatown learning the history and culture of the Bay area. Transportation will be provided by chartered certified bus, arranged by On Trek Travel. One hundred thirty students (84 male and 46 female) will be accompanied by two male and three female adult chaperones and will stay at the Embassy Suites, San Francisco. The cost per student is \$589 and scholarships are available. Students will not miss any school days and no substitutes will be required.

FISCAL IMPACT: Receipt of restricted categorical fund monies and unrestricted donated funds.

RECOMMENDATION: It is recommended that the Board of Education approve the study trips as presented.

TOPIC: ALTERNATIVE SCHOOLS ACCOUNTABILITY MODEL

DESCRIPTION: The District's Community Day School (CDS) is seeking approval to participate in the Alternative Schools Accountability Model (ASAM), the annual reporting of school-level data to the California Department of Education. Beginning in July 2000, the State Board of Education (SBE) approved the framework for the alternative accountability system developed specifically for schools that serve a high risk student population.

The alternative accountability framework emphasizes three central concepts:

- Student and school performance measures are based upon multiple indicators that assess a school's ability to serve high-risk students. The indicators measure change in learning readiness, engagement, and educational goal attainment, as well as cognitive growth and academic achievement.
- SBE approved schools choose three from a variety of indicators that are most appropriate to their goals and student population.
- The school's performance is not compared with that of other schools, but rather with its own performance over time.
- The three indicators chosen by the CDS staff are: attendance, reading achievement, and suspension rate.

FISCAL IMPACT: This item has no fiscal impact to the District.

RECOMMENDATION: It is recommended that the Board of Education approve this application to participate in ASAM as presented.

TOPIC: **TEXTBOOK ADOPTIONS – 30-DAY REVIEW BY PUBLIC**

DESCRIPTION: Textbooks and supplementary instructional texts are reviewed by teacher committees from respective grade levels or departments, which screen available texts and materials for potential adoption. The selection committee(s) submit their recommendations to the District Instructional Materials Advisory Committee (IMAC) for review and consideration. The IMAC committee is composed of principals, media specialists, and teachers whose responsibility is to recommend to the Board of Education approval of the considered texts.

It is at this juncture that the Board of Education places the texts and/or supplementary texts on "30-day review period" so members from the public may have an opportunity to review those texts, pending formal adoption. The texts are available for review in the Board Room this evening and after tonight in the Instructional Media Center. After the 30-day review period, the Board of Education may take formal action to adopt the textbooks and/or supplementary texts.

FISCAL IMPACT: The textbooks, Fashion Marketing, Street Law: A Course in Practical Law, and Prehospital Emergency Care, 8th Edition when adopted will be purchased with ROP Prop 20 Lottery Funds and are part of the curriculum for second semester classes. Students purchase the Prehospital Emergency Care, 8th edition textbook from ROP and the money is transferred back into the ROP account as this is an Adult ROP class. The remaining textbook and auxiliary adoption texts will not be purchased at this time. Auxiliary/supplemental adoption texts are used to supplement the basic textbook and are purchased with funds other than the state textbook monies.

District and State Textbook Account Numbers:
01.00-7156-0-4110-1110-1000-609-609-000,
01.00-7158-0-4210-1110-2420-609-609-000,
Other school textbook accounts are used for auxiliary/ supplemental adoptions.
ROP Account Numbers
01.00-9355-0-4210-7110-1000-602-695-000
01.00-9351-0-4110-7110-1000-602-695-000

RECOMMENDATION: It is recommended that the Board of Education place the attached list of textbooks on display for the 30-day review period and be considered for adoption at the January 15th Board Meeting.

Orange Unified School District

TEXTBOOK ADOPTIONS

Board Review – December 11, 2008

Final Approval – January 15, 2009

TEXTBOOK REVIEW

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Quantity</i>	<i>Cost Per Item</i>	<i>Total Cost</i>
*Edge, Fundamentals Level	ELD	9-12	Hampton-Brown	2009	9780736261630	No	11/3/08	State Textbook Funds/EIA LEP Funds	110	\$94.13	\$10,354.30
Fashion Marketing	ROP	11-12	Glencoe/McGraw-Hill	2006	0078682959	No	11/3/08	State Textbook Funds/ROP Prop 20 Lottery	90	\$40.25	\$3,622.50
Prehospital Emergency Care, 8th Edition	ROP	Adult	Prentice Hall / Pearson	2008	9780131741447	No	11/3/08	State Textbook Funds/	40	\$96.00	\$3,840.00
Street Law : A Course in Practical Law	ROP	11-12	Glencoe/McGraw-Hill	2005	0078600198	No	11/3/08	State Textbook Funds/ROP Prop 20 Lottery	60	\$76.80	\$4,608.00

AUXILIARY REVIEW

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Quantity</i>	<i>Cost Per Item</i>	<i>Total Cost</i>
*Drama for Reading & Performance	Theater Arts	9-12	Perfection Learning	2008	9780789174796	No	11/3/08	School Site Funds	40	\$28.39	\$1,135.60
*The 7 Habits of Highly Effective Teens	Non-Departmental	7-8	Fireside Publishing	1998	9780684856094	No	11/3/08	School Site Funds	40	\$22.35	\$894.00

*Textbooks and Instructional Materials will not be purchased at this time

Current Quantity Requested

OUSD/Brown/Davis
Board Agenda
December 11, 2008

TOPIC: TEXTBOOK ADOPTIONS – FINAL

DESCRIPTION: The attached list of textbooks has been available for review for the thirty days required by the Education Code.

FISCAL IMPACT: The following list of texts is being brought for final adoption. The textbook, Game Programming All In One will be purchased with Specialized Secondary Grant funds (SSP) to meet grant requirements. The remaining textbook and auxiliary adoption texts will not be purchased at this time.

District and State Textbook Accounts:

01.00-7156-0-4110-1110-1000-609-609-000,

01.00-7158-0-4210-1110-2420-609-609-000,

Other school textbook accounts are used for auxiliary adoptions.

SSP Grant Account:

01.00-7370-0-4310-1132-1000-690-202-000.....\$1,422

RECOMMENDATION: It is recommended that the Board of Education adopt the attached list of textbooks for the Orange Unified School District and authorize the purchase of Game Programming All In One.

Orange Unified School District

TEXTBOOK ADOPTIONS

Board Review – October 16, 2008

Final Approval – December 11, 2008

TEXTBOOK REVIEW

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Quantity</i>	<i>Cost Per Item</i>	<i>Total Cost</i>
*Integrated Chinese : Level 1, Part 1 (Traditional) 3rd Edition	Foreign Language	9-12	Cheng & Tsui	2008	9780887276453	No	9/15/08	State Textbook Funds	90	\$85.22	\$7,669.80

AUXILIARY REVIEW

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Quantity</i>	<i>Cost Per Item</i>	<i>Total Cost</i>
Game Programming All In One, 3 rd Edition	Computer Technology	9-12	Thomson Course Technology	2007	9781598632897	No	9/15/08	SSP Grant	40	\$35.56	\$1,422.40
*Career Choices: A Guide for Teens & Young Adults, 4 th Edition	Freshman Seminar	9	Academic Innovations	2008	1878787004	No	9/15/08	Donation / School Site Funds	661	\$50.85	\$33,611.85
*A Single Shard	Language Arts	5-12	Dell Yearling	2001	9780440418518	No	9/15/08	School Site Funds	35	\$8.28	\$289.80

*Textbooks and Instructional Materials will not be purchased at this time

Current Quantity Requested

TOPIC: **EXPULSION OF STUDENT: CASE NO. 08-09-07**

DESCRIPTION: Violation of California Education Code 48900 (b), (k) and 48915 (a) (2).

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (June 30, 2009), suspend the expulsion and transfer the student to Villa Park High School.

A hearing panel of administrators met on November 18, 2008. The panel determined the recommendation to suspend the expulsion be presented to the Board of Education.

TOPIC: **CONTRACT SERVICES REPORT – PUPIL SERVICES**

DESCRIPTION: The following is a report of contract service items for Pupil Services.

MONTEREY COUNTY SELPA The Orange Unified School District Special Education Local Plan Area (SELPA) has entered into an agreement with the Monterey County SELPA to provide required professional training for Speech and Language Therapists.
Special Education not-to-exceed \$29,474
01.00-6500-0-5850-5770-1190-207-207-000

ABBY M. ROZENBERG, M.S. CCC-SLP The District will fund an Independent Educational Evaluation (IEE) for a special education student upon receipt of appropriate documentation, as required by an Individualized Education Program (IEP).
Special Education not-to-exceed \$1,250
01.00-6500-0-5850-5770-1190-207-207-000

FISCAL IMPACT: \$30,724

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report- Pupil Services as presented.