

**ORANGE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION • REGULAR MEETING
DISTRICT EDUCATION CENTER , BLDG. H
1401 NORTH HANDY STREET • ORANGE, CA**

**THURSDAY • APRIL 17, 2008
7:00 P.M. • CLOSED SESSION
7:30 P.M. • REGULAR SESSION**

Members of the audience are invited to address the Board of Education on agenda items when the Board considers them. Speakers are limited to three (3) minutes, with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board are requested to complete and submit a blue speaker card, available on the information table, before the meeting begins.

A G E N D A

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

1. CALL MEETING TO ORDER - 7:00 P.M.
2. ESTABLISH QUORUM
3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
4. ADJOURN TO CLOSED SESSION
 - A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE
Government Code 54957
 - B. PUBLIC EMPLOYEE APPOINTMENT
Government Code 54957
Title: Coordinator II, Special Education

5. CALL TO ORDER - REGULAR SESSION - 7:30 P.M.
Please turn off pagers and cell phones during the meeting.

Mission Statement: *The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy.*

6. PLEDGE OF ALLEGIANCE - *Orange High School Marine Corps JROTC Color Guard*
7. REPORT OF CLOSED SESSION DECISIONS AS REQUIRED BY THE BROWN ACT
8. ADOPTION OF AGENDA
9. ANNOUNCEMENTS AND ACKNOWLEDGMENTS
 - A. Superintendent's Report 1
 - B. Board President's Report 1
 - C. Board Recognition of Students, Staff, and Community 1
 - Update of Project, "Be the Change" - Orange High School

D.	State of the School Report - Cerro Villa Middle School	1
E.	Outstanding Customer Service Incentive Program - "Attitude is Everything"	2
F.	Board Proclamation: School Bus Drivers' Day - April 22, 2008	3-4
G.	Board Proclamation: School Nurses' Day - May 7, 2008	5-6

10. APPROVAL OF MINUTES

March 6, 2008 (Regular Meeting)
 March 13, 2008 (Special Meeting)
 March 20, 2008 (Regular Meeting)
 March 24, 2008 (Special Meeting)

11. PUBLIC COMMENT: Non-Agenda Items

Members of the audience may address the Board of Education on items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted on nor discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12. ACTION ITEMS

A.	Resolution No. 29-07-08 Providing for the Issuance and Sale of Index Rate Taxable Retirement Health Benefits Funding Bonds, Series A, Authorizing the Execution and Delivery of an Indenture and a Bond Purchase Agreement and the Preparation of a Private Placement Memorandum and other Matters Related Thereto	7-13
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13. INFORMATION/DISCUSSION ITEMS

A.	2007-08 Third Quarter Status Report of the Three-Year Strategic Plan	14-20
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14. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.

BUSINESS SERVICES

A.	Purchase Orders List	21
B.	Warrants List	22
C.	Gifts	23-24
D.	Contract Services Report - Business Services	25-27
E.	Acceptance of Completed Contracts and Filing of Notices of Completion	28
F.	Proposed Increase in Lunch and A La Carte Prices	29
G.	Approval of Renewal of Culver Newlin Furniture Price Agreement	30
H.	Approval of Unit Price Contract Bid 577 Option Exercise - Renewal for Electric Services	31
I.	Adjustment to Schedule of Fees for Use of School Facilities	32-33
J.	Proposed Increase in Bus Pass Fees	34

HUMAN RESOURCES

K.	Contract Services Report - Human Resources	35
L.	Personnel Report	36-56
M.	Student Teacher Assignments/Agreements	57-59

EDUCATIONAL SERVICES

N.	Contract Services Report- Educational Services	60-61
O.	Study Trips	62
P.	American Indian Educational Application	63

Q.	Migrant Education Region IX - Approval of Service Agreement between San Diego County Office of Education and the Orange Unified School District for the 2008-09 School Year	64
R.	2008-09 Carl D. Perkins Vocational and Applied Technology Education Act of 1998	65
S.	Third Quarter Report of Uniform Complaints for the Williams and Valenzuela Case Settlements	66
T.	Textbook Adoptions - 30-Day Review by Public	67-68
U.	Textbook Adoptions - Final	69-70
V.	Expulsion of Student: Case No. 07-08-28	71
W.	Expulsion of Student: Case No. 07-08-29	72
X.	Expulsion of Student: Case No. 07-08-30	73
Y.	Expulsion of Student: Case No. 07-08-31	74
Z.	Expulsion of Student: Case No. 07-08-32	75
AA.	Expulsion of Student: Case No. 07-08-33	76
BB.	Expulsion of Student: Case No. 07-08-34	77
<u>PUPIL SERVICES</u>		
CC.	Contract Services Report - Pupil Services	78
DD.	School Readiness Nurse Expansion Program: New Contract with the Children And Families Commission of Orange County to Provide Grant Funding	79
EE.	Special Education Non-Public Schools & Designated Instructional Services - 2007-08	80-81
<u>BOARD OF EDUCATION/SUPERINTENDENT</u>		
FF.	Resolution No. 28-07-08: Authorization of Payment to Trustee Absent from Regular Board Meeting	82-83

15. PUBLIC COMMENT: Non-Agenda Items

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16. OTHER BUSINESS (Board/Staff Conference and Comments)

17. ADJOURNMENT

CALENDAR OF 2008 BOARD MEETINGS

January 17, 2008	June 19, 2008
February 7, 2008	July 24, 2008
February 21, 2008	August 21, 2008
March 6, 2008	September 11, 2008
March 20, 2008	September 25, 2008
April 17, 2008	October 16, 2008
May 8, 2008	October 30, 2008
May 22, 2008	November 13, 2008
June 5, 2008	December 11, 2008

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC: **ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION: **9.A. Superintendent's Report**

9.B. Board President's Report

9.C. Board Member Recognition of Students, Staff and Community

- *Update of Project, "Be the Change" – Orange High School*

9.D. State of the School Report

- *Logan Hummel- Cerro Villa Middle School*

TOPIC: **BOARD RECOGNITION – OUTSTANDING CUSTOMER SERVICE INCENTIVE PROGRAM – “ATTITUDE IS EVERYTHING”**

DESCRIPTION: In keeping with the District's Top Ten Core Values of providing outstanding customer service, the new incentive program entitled, “Attitude is Everything,” has been implemented. Outstanding customer service has been identified as a “Wildly Important Goal” or a WIG.

Classified employees, who have been nominated by their peers, co-workers and/or supervisors, will be selected monthly based on their positive “can do” attitude as reflected in their daily activities. Qualifications for recognition include the following:

- Positive “can do” attitude/optimistic *persona*
- Brings a solution when presenting a challenge
- Consistently goes the extra mile
- Exhibits positive phone etiquette (introduces themselves, hear a smile in their voice, offers solutions)
- Is a team player

For the month of February, the classified employees chosen for exemplifying outstanding customer service are:

- **Janna Fink**, Senior Secretary, Special Education Department
- **Kris Mudd**, High School Assistant Principal Secretary, Villa Park High School

Recommendation: It is recommended that the Board of Education recognize **Janna Fink** and **Kris Mudd** as recipients of the Outstanding Customer Service Award for the month of March.

TOPIC: **BOARD PROCLAMATION: SCHOOL BUS DRIVERS' DAY - APRIL 22, 2008**

DESCRIPTION: Each year the fourth Tuesday of April is designated as School Bus Drivers' Day by the State of California to officially recognize school bus drivers for their services to our school children.

Orange Unified School District is pleased to participate in this observance and welcomes the opportunity to officially recognize and commend the District's school bus drivers for their continued excellent service to our students.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education officially proclaim April 22, 2008, as School Bus Drivers' Day in Orange Unified School District. It is further recommended that the Board encourage students, parents, staff, and community members to participate in events and activities to honor our school bus drivers.

**ORANGE UNIFIED SCHOOL DISTRICT
Board of Education**

PROCLAMATION

***“School Bus Drivers’ Day”
April 22, 2008***

WHEREAS, each year on the fourth Tuesday in April, the people of California officially recognize school bus drivers for their continued and excellent service to the youth of the state, and these drivers are deserving of special public recognition and the highest commendation; and

WHEREAS, the safety of our children rest in the hands of trained school bus drivers each school day; and

WHEREAS, personal time and energy are expended by school bus drivers in obtaining training, maintaining current licensing, perfecting skills, and keeping abreast of current school bus laws through continuing education on course work; and

WHEREAS, school bus drivers are trained, through counseling and disciplinary techniques, to encourage appropriate student interaction with peers and adults; and

WHEREAS, school bus drivers exhibit patience and kindness towards students, parents, and school staff; and

WHEREAS, school bus drivers consistently demonstrate an awareness of and direct attention to the mechanical maintenance of the school bus and safety conditions of school bus routes; and

WHEREAS, many school bus drivers accumulate thousands of accident-free miles year after year;

NOW, THEREFORE, the Board of Education proclaims April 22, 2008 as “School Bus Drivers’ Day” in the Orange Unified School District to recognize the contributions of more than 90 school bus drivers and commend them for their dedicated service to the students in the Orange Unified School District.

Dated this 17th day of April, 2008.

Wes Poutsma, President

Melissa Smith, Vice President

Kimberlee Nichols, Clerk

Rick Ledesma, Member

Kathryn A. Moffat, Member

John H. Ortega, Member

Steve Rocco, Member

TOPIC:	BOARD PROCLAMATION: SCHOOL NURSES' DAY – MAY 7, 2008
DESCRIPTION:	<p>This year, Wednesday, May 7th, has been designated as National School Nurse Day to officially recognize school nurses for their services to students and staff.</p> <p>National School Nurse Day was established to foster a better understanding of the role of school nurses in the educational setting. Orange Unified School District is pleased to participate in this observance and welcomes the opportunity to officially recognize and commend the District's school nurses for their continued excellent service.</p> <p>Jennifer Johnson will be honored as the District's School Nurse of the Year.</p>
FISCAL IMPACT:	This item has no fiscal impact on the general fund.
RECOMMENDATION:	It is recommended that the Board of Education officially proclaim May 7, 2008, as School Nurses' Day in Orange Unified School District. It is further recommended that the Board encourage students, parents, staff, and community members to participate in events and activities to honor our school nurses.

ORANGE UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

PROCLAMATION

Declaring

SCHOOL NURSE DAY • May 7, 2008

WHEREAS, our children are our most valuable resource, and educational achievement is directly affected by their health and well-being; and

WHEREAS, our school district continues to enroll more students with multiple and severe health handicaps; and

WHEREAS, the number of students with unmet health needs is increasing and interfering with normal developmental milestones and academic success; and

WHEREAS, school nurses are charged with the responsibility of addressing these critical issues and providing diligent care for the health, development and disease control of all students through implementation of our Health Services Program; and

WHEREAS, school nursing services include health assessments, interventions, education and referrals, development and supervision of specialized health care plans for medically involved students, and networking with community agencies.

NOW, THEREFORE, BE IT RESOLVED, that the Orange Unified School District Board of Education declares May 7, 2008, as "School Nurse Day" and commemorates the unique contribution of our school nurses to the total education program.

DATED this 17th day of April, 2008.

Wes Poutsma, President

Melissa Smith, Vice President

Kimberlee Nichols, Clerk

Rick Ledesma, Member

Kathryn A. Moffat, Member

John H. Ortega, Member

Steve Rocco, Member

ACTION ITEMS

TOPIC: RESOLUTION 29-07-08 PROVIDING FOR THE ISSUANCE AND SALE OF INDEX RATE TAXABLE RETIREMENT HEALTH BENEFITS FUNDING BONDS, SERIES A, AUTHORIZING THE EXECUTION AND DELIVERY OF AN INDENTURE AND A BOND PURCHASE AGREEMENT AND THE PREPARATION OF A PRIVATE PLACEMENT MEMORANDUM AND OTHER MATTERS RELATED THERETO

DESCRIPTION: On March 20, 2008 the Board of Education approved a resolution authorizing officers of the District to proceed to implement a Private Placement of Orange Unified School District Index Rate Taxable Retirement Health Benefits Funding Bonds.

The District currently funds its Other Post Employment Benefits (OPEB) liability on a pay-as-you-go basis that requires an annual expenditure for retiree health benefits. Annual expenditures to fund this liability are increasing at rates that substantially exceed the rate of growth projected for the General Fund.

The OPEB financing model essentially refinances the current actuarial liability of the District for future retiree health benefits. The current actuarial liability eligible for OPEB financing as of October 1, 2007, based on an update of an actuarial report by The Epler Company, is \$93,763,635. This amount differs from the actuarial liability of \$182.5 million required to be reflected in the financial statements of the District according to Governmental Accounting Standards Board (GASB) Statements No. 43 and 45. The main difference is current liabilities eligible for OPEB financing cannot include any increases in health care premiums to be paid by the District since those increases need to be negotiated. GASB 43 and 45 require an assumption that health care premiums will increase by projected health care cost trends.

Funds received from an OPEB financing will be deposited in an irrevocable trust established for the investment and disbursement of funds irrevocably designated by the District for the payment of OPEB obligations. The Futuris Public Entity Investment Trust (the "Trust") as amended and restated meets those requirements as part of a retirement system established under the California Constitution and California Government Code.

This resolution proposes that officers of the District be authorized and directed to execute and deliver any and all documents and instruments necessary to carry out the issuance of the Series A Bonds and consummate the transactions contemplated by the Indenture, the Bond Purchase Agreement, the Private Placement Memorandum and this Resolution.

The Indenture, Bond Purchase Agreement, and Private Placement Memorandum are available for public inspection in the Superintendent and Business Services Offices at the District Office. These documents have been sent to the Board of Education under separate cover.

FISCAL IMPACT: Potential cost avoidance over the life of the bonds will reduce General Fund expenditures.

RECOMMENDATION: It is recommended that the Board of Education approve Resolution No. 29-07-08 providing for the issuance and sale of Index Rate Taxable Retirement Health Benefits Funding Bonds, Series A, authorizing the execution and delivery of an Indenture and a Bond Purchase Agreement and the preparation of a Private Placement Memorandum and other matters related thereto

RESOLUTION NO. 29-07-08

A RESOLUTION OF THE BOARD OF EDUCATION OF THE ORANGE UNIFIED SCHOOL DISTRICT PROVIDING FOR THE ISSUANCE AND SALE OF ORANGE UNIFIED SCHOOL DISTRICT INDEX RATE TAXABLE RETIREMENT HEALTH BENEFITS FUNDING BONDS, SERIES A, AUTHORIZING THE EXECUTION AND DELIVERY OF AN INDENTURE AND A BOND PURCHASE AGREEMENT AND THE PREPARATION OF A PRIVATE PLACEMENT MEMORANDUM AND OTHER MATTERS RELATED THERETO

WHEREAS, the Orange Unified School District (the "District") provides retirement medical and other health benefits ("Retirement Health Benefits") to eligible employees and former employees pursuant to Section 53200 *et seq.* of the California Government Code, Section 7000 *et seq.* of the California Education Code, an implied-in-fact contract with certain leadership employees recognized by the courts, a contract with Orange Unified Education Association and a contract with California School Employees Association Chapter #67 (collectively, the "Labor Contracts");

WHEREAS, as of October 1, 2007, based upon the actuarial report of The Epler Company (the "Actuary"), the District had an unfunded accrued actuarial liability for the Retirement Health Benefits which the District is obligated to pay pursuant to the Labor Contracts (the "Unfunded Accrued Actuarial Liability") in the amount of \$93,763,635;

WHEREAS, the District is authorized pursuant to Articles 10 and 11 (commencing with Section 53570) of Chapter 3 of Division 2 of Title 5 of the California Government Code to issue refunding bonds for the purpose of refunding any evidence of indebtedness of the District;

WHEREAS, the Unfunded Accrued Actuarial Liability is an indebtedness of the District evidenced by the Labor Contracts;

WHEREAS, for the purposes of refunding all or a portion of the Unfunded Accrued Actuarial Liability, the District desires to issue its Orange Unified School District Index Rate Taxable Retirement Health Benefits Funding Bonds, Series A (the "Series A Bonds") in an aggregate principal amount not exceeding the sum of (a) the Unfunded Accrued Actuarial Liability as confirmed by the Actuary as of the date of issuance of the Series A Bonds, plus (b) the costs of issuance of the Series A Bonds;

WHEREAS, in order to provide for the authentication and delivery of the Series A Bonds, to establish and declare the terms and conditions upon which the Series A Bonds are to be issued and secured and to secure the payment of the principal thereof and interest thereon, the District proposes to enter into an Indenture with Zions First National Bank, as trustee (the "Trustee") (such Indenture in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as the "Indenture");

WHEREAS, Dexia Credit Local, acting through its New York Branch (the “Purchaser”) has presented the District with a proposal, in the form of a Bond Purchase Agreement, to purchase the Series A Bonds directly from the District through a private placement (such Bond Purchase Agreement, in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as the “Purchase Agreement”);

WHEREAS, there has been prepared a Private Placement Memorandum to be used in connection with the private placement of the Series A Bonds (such Private Placement Memorandum in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as the “Private Placement Memorandum”)

WHEREAS, there have been prepared and submitted to this meeting forms of:

- (a) the Indenture;
- (b) the Purchase Agreement; and
- (c) the Private Placement Memorandum;

WHEREAS, the Board of Education of the District (the “Board”) previously authorized the issuance of the Series A Bonds and the execution and delivery of the Indenture;

WHEREAS, the Board desires to reaffirm its authorization of the issuance of the Series A Bonds and the execution and delivery of the Indenture with such changes, insertions and omissions therein as have been made in the form presented to this meeting or as may be made pursuant to this Resolution; and

WHEREAS, all acts, conditions and things required by the laws of the State of California to exist, to have happened and to have been performed precedent to and in connection with the issuance of the Series A Bonds and the consummation of the refunding of all or a portion of the Unfunded Accrued Actuarial Liability authorized hereby do exist, have happened and have been performed in regular and due time, form and manner as required by law, and the District is now duly authorized and empowered, pursuant to each and every requirement of law, to issue the Series A Bonds and consummate the refunding of all or a portion of the Unfunded Accrued Actuarial Liability for the purpose, in the manner and upon the terms herein provided;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Orange Unified School District as follows:

Section 1. The foregoing recitals are true and correct and the Board hereby so finds and determines.

Section 2. Subject to the provisions of Section 3 hereof, the issuance of the Series A Bonds, in an aggregate principal amount of not to exceed the sum of (a) the Unfunded Accrued Actuarial Liability as confirmed by the Actuary as of the date of issuance of the Series A Bonds,

plus (b) the costs of issuance of the Series A Bonds, is hereby authorized and approved; provided, however, that such aggregate principal amount shall in no event exceed \$96,000,000. The Series A Bonds shall be dated, shall bear interest at the rates, shall mature on the dates, shall be subject to call and redemption, shall be issued in the form and shall be as otherwise provided in the Indenture, as the same shall be completed as provided in this Resolution.

Section 3. The Indenture, in substantially the form submitted to this meeting and made a part hereof as though set forth herein, is hereby approved. Each of the President of the Board, and such other member of the Board as the President may designate, the Superintendent of the District and the Assistant Superintendent, Business Services of the District, and such other officer or employee of the District as the Superintendent may designate (the "Authorized Officers"), is hereby authorized, and any one of the Authorized Officers is hereby directed, for and on behalf of the District, to execute and deliver the Indenture in the form presented to this meeting, with such changes, insertions and omissions as the Authorized Officer executing the same may require or approve, such requirement or approval to be conclusively evidenced by the execution of the Indenture by such Authorized Officer; provided, however, that (a) the aggregate principal amount of the Series A Bonds shall not exceed the sum of (i) the Unfunded Accrued Actuarial Liability as confirmed by the Actuary as of the date of issuance of the Series A Bonds, plus (ii) the costs of issuance of the Series A Bonds, provided that such aggregate principal amount shall in no event exceed \$96,000,000, (b) the interest rates on the Series A Bonds shall not exceed the applicable rates permitted on the Series A Bonds under the Indenture, and (c) the Series A Bonds shall mature not later than 35 years from the date of issuance thereof.

Section 4. The Purchase Agreement, in substantially the form submitted to this meeting and made a part hereof as though set forth herein, is hereby approved. Each of the Authorized Officers is hereby authorized, and any one of the Authorized Officers is hereby directed, for and in the name of the District, to execute and deliver the Purchase Agreement, with such changes, insertions and omissions as the Authorized Officer executing the same may require or approve, such requirement or approval to be conclusively evidenced by the execution of the Purchase Agreement by such Authorized Officer; provided, however, that the purchase price for the Series A Bonds shall be equal to the aggregate principal amount thereof.

Section 5. The Private Placement Memorandum, in substantially the form presented to this meeting and made a part hereof as though set forth herein, is hereby approved, and the use of the Private Placement Memorandum in connection with the private placement of the Series A Bonds with the Purchaser is hereby authorized and approved. Each of the Authorized Officers is hereby authorized, and any one of the Authorized Officers is hereby directed, for and in the name of the District, to execute the Private Placement Memorandum, with such changes, insertions and omissions as the Authorized Officer executing the same may require or approve, such requirement or approval to be conclusively evidenced by the execution of the Private Placement Memorandum by such Authorized Officer.

Section 6. The Authorized Officers are, and each of them hereby is, authorized and directed to execute and deliver any and all documents and instruments and to do and cause to be done any and all acts and things which they or any of them deem necessary or advisable in order to carry out the issuance of the Series A Bonds and to consummate the transactions contemplated

by the Indenture, the Purchase Agreement, the Private Placement Memorandum and this Resolution.

Section 7. All actions heretofore taken by the officers and employees of the District with respect to the issuance and sale of the Series A Bonds, or in connection with or related to any of the agreements or documents referenced herein, are hereby approved, confirmed and ratified.

Section 8. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 17th day of April, 2008.

President of the Board of Education of the
Orange Unified School District

[Seal]

ATTEST:

Clerk of the Board of Education of the
Orange Unified School District

CLERK'S CERTIFICATE

I, Kimberlee Nichols, Clerk of the Board of Education of the Orange Unified School District, hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted at a regular meeting of the Board of Education of said District duly and regularly held at the regular meeting place thereof on April 17, 2008, of which meeting all of the members of said Board of Education had due notice and at which a majority thereof were present; and that at said meeting said resolution was adopted by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

An agenda of said meeting was posted at least 72 hours before said meeting at 1401 North Handy Street, Orange, California, a location freely accessible to members of the public, and a brief general description of said resolution appeared on said agenda.

I further certify that I have carefully compared the same with the original minutes of said meeting on file and of record in my office; the foregoing resolution is a full, true and correct copy of the original resolution adopted at said meeting and entered in said minutes; and that said resolution has not been amended, modified or rescinded since the date of its adoption, and the same is now in full force and effect.

Dated: _____, 2008

Clerk of the Board of Education of the
Orange Unified School District

INFORMATION/DISCUSSION ITEMS

TOPIC: **2007-08 THIRD QUARTER STATUS REPORT OF THE THREE-YEAR STRATEGIC PLAN**

DESCRIPTION: The first quarter status report of the three-year strategic plan was presented in October 2007. The second quarter report was presented at the January 17, 2008 meeting. Tonight, the third quarter status report, January through March, will be presented.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education receive the third quarter status report of the three-year strategic plan.

3rd Quarter Strategic Plan Status Report for 2007-08, Year Two
As of March 31, 2008

TECHNOLOGY EXPANSION			
	STRATEGY	08 JAN. – MAR. (SUB-ACTIVITIES)	PROGRESS
#1	Work with Facilities & Planning to include cabling, network hardware and classroom equipment in the Modernization Plan and the development of any future bond campaign.	Site Technology Committee and all stakeholders promote technology needs and campaign for possible bond (Spring 2008?).	The California Department of Education officially approved the OUSD Tech Plan 2008-2011. There was a meeting with Facilities and Planning and Ed Technology to discuss emerging technologies such as Smart Boards, classroom amplification systems and how the technologies will work with the modernization plans.
#2	Seek outside funding sources (i.e. ERATE, EETT grants, business partnerships, other grants, and new legislation.)	Continue to apply for Federal ERATE funding to complete cabling in OUSD schools (2007, 2008, and 2009). Work with state facilities department, technology associates, and county offices to write support letters for deferred technology funds bill (March 2008).	<p>The issue of on-line education is moving forward on two fronts. Senator Torlakson (D-Antioch) is the chair of the Senate Appropriations Committee. He has introduced two "spot" bills that he can use to address issues of educational technology—SB 1643 and SB 1647. Torlakson's staff is working with advocates in Sacramento, but has been reluctant to amend specific provisions into the bill until after they have met with relevant California Department of Education staff on the issue. Since the deadline for the first hearing on the bills are in mid-April, on-line education advocates are working on amendments that will be acceptable to Senator Torlakson to keep the bill moving. At the same time, Senator Torlakson's office has agreed to make a formal request for a meeting with the Department of Education, since more informal conversations have not resulted in much movement so far.</p> <p>The "other" front is that Assembly Member Mimi Walters (R-Laguna Niguel) has introduced AB 2457, which contains the same language as SB 155 of last year. AB 2457 is scheduled for hearing in the Assembly Education Committee on April 16. The advantage of this bill is that it means the issue of attendance accounting for on-line programs will have been raised in both the Assembly and the Senate and by both Democratic and Republican legislators.</p> <p>E-rate funded equipment has been received and is being installed. This will provide wireless access campus wide at the following schools: California, Esplanade, Handy, Jordan, Lampson, Portola, Prospect, and Yorba. Microsoft Settlement funds have been used to order equipment to provide wireless access at Canyon HS, El Modena HS, Orange HS and Villa Park HS. Desktops and laptops have been ordered from MS Settlement funds for other school. Over one hundred new and refurbished laptops have also been provided for special education teachers and students.</p>

3rd Quarter Strategic Plan Status Report for 2007-08, Year Two
As of March 31, 2008

#3	Develop recommendation to allocate technology funds per student for sites (e.g. \$10 per student) on an ongoing basis, recognizing that an approved site technology plan and a site technology position will be needed.	Order infrastructure equipment as needed for this fiscal year (Feb. 2008).	Schools are using site funds, lottery, block grants, grants, categorical funds and parent donations to purchase technology. Nineteen schools have MS settlement funds that can be used for technology purchases.
#4	Work with Cabinet and site administration to fulfill commitment in getting all teachers to regularly use and update Aeries and Blackboard and expand the Online Course/Orange LIVE to include options for all core classes.		<p>Monthly meetings have continued to be held for the Secondary and Elementary Aeries Support Team. Modifications and changes are being made per the schools request. The Team has been working to achieve the vision of having all teachers using Blackboard and Aeries Gradebook. This is reflected in the increase of use posted on the Portal reports. All elementary office staff have been trained on how to manage a master schedule which helps the teachers to have all the classes needed for their gradebook. Most Elementary Schools have had site Aeries Gradebook training.</p> <p>Teacher trainers have been doing weekly Blackboard and Advanced Blackboard training. Blackboard site trainings continue to be offered upon site request. The first totally online staff development trainings have been developed and are being offered to teachers. The first training is on "How to do Blogs".</p> <p>Online Courses/OrangeLIVE has added five new courses: Psychology, AP Psychology, Geometry, Spanish III and Algebra I. Online Courses/OrangeLIVE presentations have been done for principals and counselors. Online Courses/OrangeLIVE presentations are planned for some high school open houses. NEW this year will be a Middle School Spanish I online course. For more information one may visit http://www.orangeusd.k12.ca.us/orangelive. Laptop Classes are offered at 3 high schools. For more information on the program: http://www.orangeusd.k12.ca.us/edtech/laptop.</p>
#5	Work toward providing comprehensive technology trainings for teachers, parents, and students that will be funded from Teacher Quality Funds, categorical funds, grant funds, site funds, CBET, and ROP programs.		<p>GoSignMeUp continues to be used for all trainings. This has improved communication for scheduling and reminder notifications for staff. A planning date to schedule next year's trainings will be in May. Training on the new online CPM program was done for District staff with school trainings planned for next month. On line tutorials for Time and Attendance have been added to the District web page.</p> <p>Blackboard Training and Aeries Gradebook training continue to be offered upon site request.</p>

3rd Quarter Strategic Plan Status Report for 2007-08, Year Two
As of March 31, 2008

PERSONALIZATION			
	STRATEGY	08 JAN. – MAR. (SUB-ACTIVITES)	PROGRESS
#1	Work with parents, students and staff to develop and implement a personalized education plan for each student to ensure academic achievement for every learner, as measured by the NCLB Act of 2001, the State STAR testing program and the California High School Exit Exam (CAHSEE).		<ul style="list-style-type: none"> Personalized Educational Learning Plans (PELP) were implemented at several elementary schools. The PELP plan involves the teacher, student and parent in discussions of year long goals. Implementation of the School Choice process allows students to move from Program Improvement Schools to District selected schools for the 2008-2009 school year. District Site Liaison Teams continue to meet with Program Improvement, Quality Educational Investment Act (QEIA) and High Priority schools for improvement of academic achievement. Pre-K, Kindergarten and School Age Care programs are using the new state required program, <i>Desired Results Development Profiles</i> (DRDP), for student assessments. To meet the needs of Special Education students by providing necessary services within the District, an Applied Behavior Analysis Supervisor and five Behavior Assistants have been hired, along with the addition of one Occupational Therapist.
#2	Create programs, structures and schedules that increase the connection between individual students and adults, and that develop community within the school that values and supports academic and social growth for every learner	Jan 2008: Evaluate effectiveness of initial implementation--add another component of personalized education plan	<ul style="list-style-type: none"> As a follow up from the February Educational Symposium Conference, and the District's membership in the (SPN) Successful Practices Network, the SPN Liaison, over a 3 day period, visited several schools (elementary, middle, high school), provided support and introduced staff to the benefits available on SPN website. A DVD was created to provide instruction on Rigor, Relevance and Relationships for use by all schools during staff meetings. Test Chats are being conducted at all schools to serve as motivation for the STAR Test. The Special Education documents have been returned to student's cumulative files. Child Development Services developed a web page.
#3	Identify best practices in differentiated instruction to match student interest, abilities and learning styles.	District plan completed for professional development in differentiated instruction by 1-08	<ul style="list-style-type: none"> Elementary Focus on Results provided training in personalization through differentiated instruction. Internal and External walk-throughs were conducted at the elementary level. Workability increased the percentage of students employed with disabilities. The Fast ForWord program provides special education students additional assistance to develop fundamental skills for learning to read.

3rd Quarter Strategic Plan Status Report for 2007-08, Year Two
As of March 31, 2008

#4	Develop curriculum to ensure a broad, relevant education to support the personalized education plans.	Action Plan Developed for 2008-2009 school year	
#5	Train/prepare staff and parents for their role in personalized education.		<ul style="list-style-type: none"> • In February, 145 Teachers, counselors and administrators from the elementary, middle and high school level, attended a three day conference presented by the International Center for Leadership in Education. The focus of this conference - "Making the Change from Teaching to Learning - Educational Symposium" and emphasized the focus of the 3 "R's" – Rigor, Relevance and Relationships. • Student Study Team files via AERIES have been set up so that information can be easily retrieved for each student. • Special Education provided training for CAPA & CMA state required assessments. • Continual staff training on the SEIS – Special Education Information System program, to ensure up to date student data management, for the purpose of making educational decisions for students. • Provided training in the Autism Spectrum Disorder for teachers and instructional assistants to provide knowledge and skills for working with students who have autism. • Additional training of special education teachers to work with severe behaviors and participated in OCDE training to develop expertise in autism.
#6	Work with principals and the human resources division to ensure individuals hired and assigned to new positions embody the district's core values and embrace personalization as a vehicle to ensure personalized academic growth for every learner.		<ul style="list-style-type: none"> • Emphasis for BTSA Induction in the spring, has been on differentiated instruction to meet the needs of students in GATE, Special Education and EL. • Participants are required to provide equitable and risk free environments to promote student achievement. • The Action Research Colloquium projects will be centered on how candidates have personalized professional development activities to improve student achievement.

3rd Quarter Strategic Plan Status Report for 2007-08, Year Two
As of March 31, 2008

PARTNERSHIPS			
	STRATEGY	08 JAN. – MAR. (SUB-ACTIVITES)	PROGRESS
#1	Public Relations Campaign		New district brochure was produced and distributed to schools and community. Budget meetings were taped and are set to air on the educational access channel.
#2	Revamp District's Use of Foundations		
#3	Director of Community Development	Identify and cultivate new relationships (January 08)	Employee benefit programs have been established with Villa Ford, Toyota of Orange, Selman Chevrolet, Hardin GMC, and Samy's Camera.
#4	Stakeholder Committee	Final "School Development Plan" ready for Board approval (February 1, 2008); Principals will recommend District stakeholder committee members (February 1, 2008)	Nominees have been made for stakeholder committee, and they have been contacted. The process is underway to create the purpose and goals for the Stakeholder Committee.

3rd Quarter Strategic Plan Status Report for 2007-08, Year Two
As of March 31, 2008

FACILITIES			
	STRATEGY	08 JAN. – MAR. (SUB-ACTIVITIES)	PROGRESS
#1	Promote passing of a facility bond.	March, 2008 Board of Ed. Votes to place bond on ballot. Campaign for bond commences.	The next realistic opportunity to place a facilities bond on the ballot to address facility needs in the Orange Unified School District is during the election cycle in 2010.
#2	Promote community partnership to adopt schools.		
#3	Apply to non-traditional sources for facility funding.	March, 2008 Funds received from OPSC are allocated for additional modernization projects.	Emergency Repair Program funding has provided \$4,613,235.52 for modernization and maintenance projects at <i>Williams</i> school sites. Energy upgrades continue to be implemented throughout the District by Chevron Energy Solutions. Santiago Charter School HVAC/Lighting System Upgrade has been completed. The project at Orange High School (800 Building) is progressing and the balance of the work at Orange High School is expected to commence this summer.
#4	Evaluation & Disposal of surplus property.		The District Advisory Committee to recommend the use or disposition of surplus real property will meet to begin the process on April 9, 2008. It is anticipated that the committee will make a recommendation of findings to the Board of Education by June 30, 2008.
#5	Encourage student population & clubs.		

FACILITIES

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC: **PURCHASE ORDERS LIST**

DESCRIPTION: Purchase orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$2,162,295.85

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Orders List dated March 10 through April 6, 2008 in the amount of \$2,162,295.85.

TOPIC: WARRANTS LIST

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$9,222,250.19

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated March 10 through April 6, 2008 in the amount of \$9,222,250.19.

TOPIC:

GIFTS

DESCRIPTION:

The following items and attached list of cash donations were donated to the Orange Unified School District for use as indicated.

- File folders, Xerox paper and labels to Chapman Hills ES for office and school use, donated by Heritage Christian Fellowship
- Dell Computer and Flat Panel Monitor and a Toshiba Projector to be used at Imperial ES, donated by Mrs. Sandra Cotter

FISCAL IMPACT:

Receipt of \$91,828.13 in cash donations

RECOMMENDATION:

It is recommended the Board of Education accept the donations and that a letter of appreciation be forwarded to the benefactor.

February 16 - March 31, 2008

To: Thomas A. Godley, Ed.D.
Superintendent of Schools

From: Joe Sorra *J.S.*
Administrative Director, Fiscal Services

We have received the following donated monies. Please prepare the resolution for the following:

[illegible]

TOPIC: CONTRACT SERVICES REPORT – BUSINESS SERVICES

DESCRIPTION: The following is a report of contract service items for Business Services.

**CONSTRUCTION
TESTING &
ENGINEERING**

The Division of the State Architect (DSA) requires special inspection services and materials testing by a DSA approved laboratory. On December 14, 2006, the Board approved Construction Testing & Engineering, Inc., to provide the services for the Portola Middle School Modernization Project. There is a need to increase the original dollar amount (\$21,500) to complete this project. All fees are based on an hourly basis and include laboratory testing, as needed.
Special Reserve/Capital Projects.....not-to-exceed.....\$7,500
40.00-0806-0-6280-9520-8500-383-416-000 (Filbeck)

**CONSULTING &
INSPECTION
SERVICES**

The Department of the State Architect (DSA) requires a certified inspector of record to inspect all school construction projects. The District requires the services of a DSA certified inspector to provide in-plant and on-site inspections for the installation of relocatables for the Regional Occupational Program (ROP). Consulting & Inspection Services is qualified and can provide these services. A portable will be installed at Richland Continuation School. All Costs associated with the installation of these portables will be expended from ROP designated (restricted) funds.
General Fund.....not-to-exceed.....\$3,500
01.00-9359-0-5850-7110-8500-602-695-000 (Filbeck)

JB CONSTRUCTION

The Transportation Department has a need for a new CNG compressor and four fill stations. JB Construction will provide services which include electrical, plumbing, and concrete for the CNG infrastructure for the slow fill fueling stations. This is part of the previously Board approved CNG powered bus procurement and AQMD grant program.
General Fundnot-to-exceed.....\$15,000
01.00-7230-0-5640-9601-3600-414-410-000 (McDonald)

**JOYCE INSPECTIONS
& TESTING, INC.**

The Department of the State Architect (DSA) requires a certified inspector of record to inspect all school construction projects. The District requires the services of a DSA certified inspector to provide inspections for the Energy Conservation Project at Canyon HS. Joyce Inspections is a certified DSA inspector.

OUSD/Archibald/Christensen/Sorrera/Emenaker/Filbeck/Harlin/McDonald
Board Agenda
April 17, 2008

Special Reserves/Capital Projects.....not-to-exceed.....\$7,550
40.00-0814-0-6200-9504-8500-390-416-000 (Harlin)

**JOYCE INSPECTIONS
& TESTING, INC.**

The Department of State Architect (DSA) requires a certified inspector of record to inspect all school construction projects. The District requires the services of a DSA certified inspector to provide inspections for the Energy Conservation Project at Crescent Primary School. Joyce Inspections is a certified DSA inspector.

Special Reserves/Capital Projects.....not-to-exceed.....\$10,500
40.00-0822-0-6200-9504-8500-242-416-000 (Harlin)

**JOYCE INSPECTIONS
& TESTING, INC.**

The Department of the State Architect (DSA) requires a certified inspector of record to inspect all school construction projects. The District requires the services of a DSA certified inspector to provide inspections for the Energy Conservation Project at Orange HS, Building 800. Joyce Inspections is a certified DSA inspector.

Special Reserves/Capital Projects.....not-to-exceed.....\$ 8,050
40.00-0826-0-6200-9504-8500-392-416-000 (Harlin)

**MODTECH HOLDINGS
INC./CLASS LEASING**

The District was awarded Quality Education Investment Act (QEIA) funds to provide reduced class sizes at four schools including Portola MS. Four portables are needed for the QEIA program at Portola MS for six years starting in 2008-09. Upon completion of modernization at Sycamore ES, four District-owned portables will become available for other uses. To minimize disruption at Portola MS, four portables will be leased for one year to provide interim housing at Sycamore ES during modernization and the District owned portables that would have become available after modernization in 2009-10 will be moved to Portola MS this summer.

On February 23, 2006, the Board of Education approved Resolution No. 38-05-06 to utilize the price agreement between Anaheim Union High School District and Modtech Holdings Inc./Class Leasing, Inc. for the lease of DOH/DSA approved relocatable buildings. That price agreement will be utilized to procure the lease of these portables.

This contract approves the lease of four buildings to be installed at Sycamore ES to allow buildings owned by the District to be moved to Portola MS to house students for the QEIA program. The lease is for a period of one year and includes removal of the buildings at the conclusion of the lease.

General Fund.....not-to-exceed.....\$45,000
01.00-7400-0-6276-0000-8500-604-604-000 (Christensen)

OUSD/Archibald/Christensen/Sorrera/Emenaker/Filbeck/Harlin/McDonald
Board Agenda
April 17, 2008

NYBERG ARCHITECTS The District requires site design services for the installation of a new portable to be used as a coaches' office at El Modena HS. Staff has determined that it is in the best interest of the District to enter into an agreement with Nyberg Architects for these services in connection with preparation of architectural and structural drawings and obtaining DSA approval for the proposed portable. All costs are to be paid by the El Modena HS Boosters.

Booster Donation Fund.....not-to-exceed.....\$21,000
01.00-0010-0-6209-1132-8500-391-202-000 (Emenaker)

**SCHOOL
INNOVATIONS &
ADVOCACY, INC.**

School Innovations and Advocacy, Inc. (SIA) processes mandated cost reimbursement claims for OUSD. Providing on-site training and advisory services at the individual site level has increased claims opportunities and reimbursement amounts at similar size districts. SIA will develop a site service plan for each site and coordinate with the sites and district office for data collection. An ongoing effort is being made to maximize reimbursement of mandated costs and provide the required documentation to substantiate those costs. The state is required to reimburse the cost of contracted services for preparing and filing of mandated cost reimbursement claims.

General Fund.....not-to-exceed.....\$27,000
01.00-0000-0-5850-0000-7300-401-401-000 (Sorrera)

**T & Y
CONSTRUCTION, INC.**

The District awarded Bid No. FC6010 – Modernization – Jordan ES to T & Y Construction, Inc., on December 14, 2006. Change Order No. 7 increases the value of the contract and does not add any additional time to the contract. The cost and scope were reviewed and found to be reasonable by the architect, construction manager and staff. This Change Order falls within the allowable maximum of 10% per the Public Contract Code 20118.4(a)(2).

Special Reserve/Capital Projects....not-to-exceed.....\$15,432
40.00-0805-0-6279-9520-8500-248-416-000 (Filbeck)

FISCAL IMPACT: \$160,532

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Business Services as presented.

TOPIC: ACCEPTANCE OF COMPLETED CONTRACT(S) AND FILING OF NOTICE(S) OF COMPLETION

DESCRIPTION: The contract(s) listed below have been completed and require acceptance by the Board of Education prior to filing of appropriate notice(s) of completion:

HVAC/Lighting System Upgrade – Resolution 06-07-08

Project(s): Santiago Charter School
 Board Approval: September 27, 2007
 Original Purchase Order: 803002
 Completion Date: March 10, 2008
 Contractor: Chevron Energy Solutions Co.
 Original Project Amount: \$1,745,040.00
 Change Order(s) Amount: \$ -0-
 Total Project Amount: \$1,745,040.00
 Fund(s): Special Reserves (40)

Note: Santiago Charter School will pay for their cost of this project from energy savings.

BID NO. 577 – Unit Price Contract – Cabling and Installation of Security Cameras

Project(s): McPherson Magnet School
 Board Approval: March 29, 2007
 Original Purchase Order: 706038
 Completion Date: April 3, 2008
 Contractor: Stone Electric, Inc.
 Original Project Amount: \$16,890.00
 Change Order(s) Amount: \$ -0-
 Total Project Amount: \$16,890.00
 Fund(s): General Fund (01)

The Public Contract Code allows school districts to issue contract change orders for up to ten percent of the original contract value. The District typically funds change orders with monies from the original source. If there were no additional monies available, then the District would fund the change through the balance reserve account. In accordance with Public Contract Code Section 7107, the final payment of the ten percent retention of the value of the work done under these agreements shall be made 35 days after recording by the District of the Notice(s) of Completion at the County of Orange Recorder's Office.

FISCAL IMPACT: No additional fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept the above contract(s) as complete, authorize staff to file appropriate notice(s) of completion and release the retention payment(s) to the contractor(s).

TOPIC: **PROPOSED INCREASE IN LUNCH AND A LA CARTE PRICES**

DESCRIPTION: The Nutrition Services Department is recommending meal prices increases and increases to the a la carte food and beverage items. The last lunch price increases were in 2005-06 and the last breakfast price increases were in 2004-05.

	Current Prices 2007-08	Proposed for 2008-09
Elementary Lunch	\$2.25	\$2.50
Elementary Adult Lunch	\$2.60	\$2.85
Elementary Breakfast	\$1.35	\$1.50
Elementary Adult Breakfast	\$1.70	\$1.85

	Current Prices 2007-08	Proposed for 2008-09
Secondary Lunch	\$2.50-\$3.00	\$2.75-\$3.25
Secondary Adult Lunch	\$2.86-\$3.70	\$3.10-\$3.60
Secondary Breakfast	\$1.60	\$1.75
Secondary Adult Breakfast	\$1.95	\$2.10

In addition, there will be adjustments made to the a la carte food and beverage items.

Prices will be increased in future years based on the Consumer Price Index (CPI) – Urban Wage Earners and Clerical Workers, Food and Beverages. Future price increases will be calculated based on the March CPI, will be rounded to the nearest five cents and implemented July 1 each year.

FISCAL IMPACT: \$140,000 in additional income to the Nutrition Services Department's budget for 2008-09.

RECOMMENDATION: It is recommended that the Board of Education approve the price increases for the Nutrition Services Department effective July 1, 2008.

TOPIC: **APPROVAL OF RENEWAL OF CULVER NEWLIN FURNITURE PRICE AGREEMENT**

DESCRIPTION: In September 2007, the Board approved utilization of the price agreement (Bid No. 104-07) between Newport Mesa Unified School District and Culver Newlin, Inc. for the purchase of classroom and office furniture.

This bid is annually renewable for an additional four years. The District has continuing needs and requirements for classroom and office furniture. Accordingly, this agreement should be renewed for an additional year, valid through January 22, 2009.

FISCAL IMPACT: Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.

RECOMMENDATION: It is recommended that the Board of Education authorize staff to renew the Furniture Price Agreement with Culver Newlin for an additional year.

TOPIC:	APPROVAL OF UNIT PRICE CONTRACT BID 577 OPTION EXERCISE – RENEWAL FOR ELECTRIC SERVICES
DESCRIPTION:	<p>In March 2006, the firm of Stone Electric No. 2, Inc. was competitively awarded a Unit Price Contract (UPC) for electrical services as required by the District. The contract provides for an initial one-year term, with two additional one-year option renewals. Estimated peak bonded values for the forthcoming year are \$400,000.</p> <p>The District has utilized the UPC for two years and is satisfied with the performances. Accordingly, the UPC should be renewed for the final third year to support continuing District needs as required.</p>
FISCAL IMPACT:	Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.
RECOMMENDATION:	It is recommended that the Board of Education authorize staff to exercise the second annual option and renew the Unit Price Contract Bid 577 with Stone Electric No. 2, Inc. for a third year.

TOPIC: ADJUSTMENT TO SCHEDULE OF FEES FOR USE OF SCHOOL FACILITIES

DESCRIPTION: The guidelines for charging groups using district facilities are set forth in the Civic Center Act. There are three categories of groups (Group A, Group B, and Group C). All groups qualifying under the provision of the Civic Center Act may use school facilities for school and non-school purposes. Districts are entitled to recover costs incurred for using school facilities. The fees have been updated to reflect current costs. The Schedule of Fees was last updated in 2003.

Group A – Non-profit organizations, and clubs or associations organized to promote youth and school activities. Organizations include, but are not limited to, parent-faculty organizations, Boy Scouts, Girl Scouts, Camp Fire, Inc., YMCA, YWCA, and youth athletic associations.

Group B – Organizations include, but are not limited to: community college classes, University of California classes, and private school classes.

Group C (Fair rental fees) – Profit groups, including organizations or groups where admission fees are charged or contributions are solicited and the net receipts are used for purposes other than the welfare of the pupils in the district or charitable purposes.

Custodian charges will be increased in future years based on the Consumer Price Index (CPI) – Urban Wage Earners and Clerical Workers, All Items. Custodial charges will be adjusted based on the March CPI and implemented July 1 annually.

FISCAL IMPACT: \$50,000 in additional revenue for the 2008-09 fiscal year.

RECOMMENDATION: It is recommended that the Board of Education approve the attached Schedule of Fees for Use of School Facilities effective July 1, 2008 unless noted otherwise.

**ORANGE UNIFIED SCHOOL DISTRICT
SCHEDULE OF FEES FOR USE OF SCHOOL FACILITIES**

FACILITY	CIVIC CURRENT RATE GROUP A	PROPOSED SEASON RATE GROUP A	NON-PROFIT CURRENT RATE GROUP B	PROPOSED FOR GROUP B	COMMERCIAL USE CURRENT RATE GROUP C	PROPOSED FOR GROUP C
Classrooms			\$9.50 per hour		\$25 per hour	
K-6 Multi-Purpose Rm.			\$30 per hour		\$50 per hour	
K-6 Multi-Purpose Rm. Anaheim Hills Elem. Running Springs, Canyon Rim			\$30 per hour	\$50 per hour	\$50 per hour	\$110 per hour
Staff Lounge			\$30 per hour		\$50 per hour	
Computer Rm./Library			\$20 per hour		\$50 per hour	
Little Theatre			\$40 per hour		\$100 per hour	
Cafetorium Jr. & Sr. High			\$50 per hour		\$110 per hour	
District Office Mtg. Room			\$30 per hour		\$50 per hour	
Outdoor Theatre			\$20 per hour		\$85 per hour	
Tennis Courts			\$5 per hour		\$15 per hour	
Parking Lot			\$40 per day		\$100 per day	
Softball/Baseball Fields			\$14 per hour		\$25 per hour	
Little League/Softball			\$14 per hour		\$25 per hour	
Soccer Field			\$14 per hour		\$25 per hour	
Youth Soccer Groups			\$14 per hour		\$25 per hour	
Pool			\$75 per hour		\$100 per hour	
Aquatic Youth Groups	\$300 per quarter	\$15 per hour*				
Kelly Stadium			\$2,500 per day		\$5,000 per day	
Field/All Weather Track			\$65 per hour		\$260 per hour	
Gymnasium						
NJB	\$25 per hour					
Restroom Facilities			\$15 per hour		\$50 per day	
OVP Softball	\$50 Monthly	\$110 Monthly				
Custodian Charges			\$23.10 per hour	\$33.50 per hour	\$35 per hr./ 3 hr. min.	\$50 per hr./ 3hr. min.
Audio/Visual			\$20 per day		\$50 per day	

Schedule of Fees Updated as of July 1, 2008

*To be implemented for current users over an 18-month period of time beginning July 1, 2008.

TOPIC: PROPOSED INCREASE IN BUS PASS FEES

DESCRIPTION: The Transportation Department is recommending increases to Bus Pass fees to more accurately reflect the current cost of transporting students. Bus Pass fees were last increased in 2004.

	Current Fees 2007-2008	Proposed Fees 2008-2009
Annual Round Trip	\$225.00	\$275.00
Annual One-Way AM	\$135.00	\$185.00
Annual One-Way PM	\$135.00	\$185.00
Semester Round Trip	\$125.00	\$175.00
Semester One-Way AM	\$85.00	\$135.00
Semester One-Way PM	\$85.00	\$135.00
Replacement/processing Passes	\$5.00	\$10.00

Fees will be increased in future years based on the Consumer Price Index (CPI) – Urban Wage Earners and Clerical Workers, All Items. Future fee increases will be calculated based on the March CPI and implemented July 1 each year.

FISCAL IMPACT: \$100,000 in additional income to the Transportation Department's budget for 2008-2009.

RECOMMENDATION: It is recommended that the Board of Education approve the Bus Pass fee increases for the Transportation Department effective July 1, 2008.

TOPIC: **CONTRACT SERVICES REPORT ---- HUMAN RESOURCES**

DESCRIPTION: The following is a report of contract service items for Human Resources.

KENNETH STICHTER Kenneth Stichter, a California State University Fullerton professor and author, will address BTSA/Induction program participants and their administrators at the annual Colloquium. This event serves as a culminating activity in which teachers exchange instructional strategies that have produced academic success for their students. This event will be held on May 6, and 7, 2008 in the district office board rooms from 4:00-7:00 p.m.
PAR Program Funds. . . . not to exceed \$6,500
01.00-7271-0-5850-1110-2140-501-501-000
01.00-7271-0-4310-1110-2140-501-501-000

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report for Human Resources.

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$ 324,199

Classified: \$ 114,830

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
	EMPLOYMENT							
1	Loya, Daniel	Teacher	ROP/MBrown		32.47	3/24/08	6/13/08	hourly
2	Ross, Kristen	Teacher	Comm Day/MBrown		14,909.00	3/20/08	6/12/08	Temp
	CHANGE OF STATUS							
1	Davis, Eva	Nurse	Silverado/Truex			3/17/08	6/12/08	Contract status 40% to 49%
2	Davis, Heather	Teacher	Canyon HS/Bowden			4/7/08	6/12/08	Contract status 100% to 80%
3	Hurst, Darin	Teacher	Villa Park HS/Howard			3/12/08	6/12/08	Contract status 40% to 100%
4	Lake, Meghan	Teacher	Imperial/Salata			7/16/08	6/15/09	Contract status 100% to 50%
5	Martian, Caryl	Teacher	El Modena HS/Briquelet			8/25/08	6/12/09	Contract status 80% to 100%
6	Smith, Rochelle	Teacher	Imperial/Salata			7/16/08	6/15/09	Contract status 100% to 50%
	LEAVE OF ABSENCE							
1	Barone, Marianne	Teacher	La Veta/Dahlquist			8/25/08	6/12/09	Unpaid/LOA/Personal/No Benefits
2	Eiler, Suzanne	Teacher	El Modena HS/Briquelet			1/28/08	6/12/08	Unpaid/LOA/Personal/No Benefits
3	Forshee, Stephanie	Teacher	Handy/Schaffer			7/16/08	6/15/09	Unpaid/LOA/Personal/No Benefits
4	Fronk, Jeffery	Teacher	Villa Park HS/Rohlander			8/25/08	6/12/09	Unpaid/LOA/Personal/No Benefits
5	Johnson, Wendi	Psych	Psych/Ferencz			7/1/08	6/15/09	Unpaid/LOA/Personal/No Benefits
6	Longobardy, Antonia	Teacher	Portola/DThompson				5/19/08	Return from Unpaid/FMLA/CC/w benefits
7	Sinnema, Tracy	Teacher	La Veta/Dahlquist			4/10/08	6/12/08	Unpaid/LOA/Child Care/No Benefits
8	Sinnema, Tracy	Teacher	La Veta/Dahlquist			8/25/08	6/12/09	Unpaid/LOA/Personal/No Benefits

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	SEPARATIONS									
1	Boroskin, Judy	Teacher	Fairhaven/Stoces				6/16/08	Retirement		
2	Clark Villanueva, Lisa	Counselor	Yorba/Saraye				6/12/08	Resignation		
3	Evans, Patricia	Principal	Ed Services/Morga				6/20/08	Retirement		
4	Hill, Patrice	Teacher	ROP/MBrown				3/14/08	Resignation		
5	Leach, Gary	Teacher	Orange HS/Rohlander				6/12/08	Retirement		
6	Leigh, Ashleigh	Teacher	Chapman Hills/Rohlander				6/12/08	Resignation		
7	Mc Whorter, Mary	Teacher	Silverado/Rohlander				6/12/08	Retirement		
8	Minjarez, Mia	Teacher	ROP/MBrown				3/18/08	Resignation		
9	Taylor, Jennifer	Teacher	Human Res/Kissee				3/10/08	Deceased		
10	Todd, Paul	Asst Princip	El Modena HS/Reider				6/18/08	Retirement		

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Adamiak, Rebecca	Teacher	Chapman Hills/Truex	misc hrly rate	37.45	9/1/07	6/15/08	Family Writing Night Prep	3	112.35
2	Adams, Roberta	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
3	Aihara, Kristen	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	30	1,123.50
4	Aiken-Pease, Susan	Teacher	IS/Davis	misc hrly rate	37.45	3/1/08	6/30/08	EETT Project Cool	12	449.40
5	Aiken-Pease, Susan	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
6	Alaux, Sandra	Teacher	BTSA/McNealy	payment	3,000.00	1/7/08	6/20/08	Service to BTSA/Induction	1	3,000.00
7	Alaux, Sandra	Teacher	PAR/McNealy	payment	1,000.00	1/7/08	6/12/08	Service to PAR	1	1,000.00
8	Allen, Kevin	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
9	Alvarez, Allison	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	36	1,348.20
10	Amaya, Courtney	Teacher	Canyon HS/Bowden	noon sup rate	25.37	3/1/08	6/12/08	Noon Supervision	4	101.48
11	Amsbary, Whitney	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
12	Amsbary, Whitney	Teacher	Nohl Canyon/Parker	misc hrly rate	37.45	2/13/08	5/30/08	Testing	6	224.70
13	Andersen, Maria	Teacher	El Modena HS/Reider	misc hrly rate	37.45	3/1/08	6/30/08	SAT Prep Workshops	6	224.70
14	Anderson, Sheryl	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
15	Anderson, Steve	Teacher	Canyon HS/Bowden	noon sup rate	25.37	3/1/08	6/12/08	Noon Supervision	4	101.48
16	Andress, Malia	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
17	Armenta, Cynthia	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
18	Ashmore, Debbie	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
19	Atwood, Lesley	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
20	Avalos, Alejandra	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	20	749.00
21	Babayan, Anatasia	Teacher	Sycamore/Truex	misc hrly rate	37.45	7/23/07	6/13/08	Curriculum Planning	15	561.75
22	Baird, Stacy	Teacher	Cerro Villa/Truex	misc hrly rate	37.45	4/7/08	4/24/08	EL Academy Tutor	8	299.60
23	Ballesteros, Amanda	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
24	Ballestero-Upton, Ma	Teacher	Cambridge/Stoterau	misc hrly rate	37.45	3/24/08	4/4/08	Intersession	10	374.50
25	Ballestero-Upton, Ma	Teacher	IS/Truex	misc hrly rate	37.45	1/29/08	1/29/08	Blackboard Training	2	74.90
26	Bandong, Cassandra	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
27	Banning, Donna	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
28	Banning, Donna	Teacher	Curriculum/Oves	misc hrly rate	37.45	5/1/08	5/31/08	EXPO of the Arts	20	749.00
29	Baroldi, Christina	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	3	112.35
30	Barron, John	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
31	Bauer, Jaime	Teacher	California/Rohlander	misc hrly rate	37.45	3/21/08	4/4/08	Intersession	44	1,647.80

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Beall, Jennifer	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
33	Beckham, Jody	Teacher	Serrano/Truex	misc hrly rate	37.45	2/11/08	6/30/08	Native American Tutor	53.5	2,003.58
34	Beckman, Randy	Teacher	Canyon Hills/Rohlander	noon sup rate	19.03	8/30/07	6/11/08	Noon Supervision	45	856.35
35	Bender, Violet	Teacher	Sycamore/Truex	misc hrly rate	37.45	7/23/07	6/13/08	Curriculum Planning	15	561.75
36	Benjamin, Meryl	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	18	674.10
37	Berry, Lauren	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
38	Bielat, Mary	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
39	Bies, Kim	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
40	Bletterman, Christina	Teacher	PAR/McNealy	payment	750.00	1/7/08	6/12/08	Service to PAR	1	750.00
41	Bond, Jennifer	Teacher	IS/Truex	misc hrly rate	37.45	1/29/08	1/29/08	Blackboard Training	2	74.90
42	Bond, Jennifer	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	3	112.35
43	Bornhop, Rodney	Teacher	Canyon Hills/Rohlander	noon sup rate	19.03	8/30/07	6/11/08	Noon Supervision	45	856.35
44	Boucher, Michel	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
45	Bowman-Johnson, R	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
46	Boyce, Laura	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
47	Brewer, Rhea	Teacher	Cerro Villa/Truex	misc hrly rate	37.45	4/7/08	4/24/08	EL Academy Tutor	8	299.60
48	Brodhagen, Jennifer	Teacher	Sycamore/Truex	misc hrly rate	37.45	7/23/07	6/13/08	Curriculum Planning	15	561.75
49	Bui, Danny	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
50	Burns, Cathleen	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
51	Campbell, Lea	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
52	Cardenas, Teresa	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	3	112.35
53	Cecchi, Sharon	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
54	Ceja De Anda, April	Teacher	California/Stoterau	misc hrly rate	37.45	3/24/08	4/4/08	Intersession	44	1,647.80
55	Chapman, Heather	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
56	Chapman, Heather	Teacher	PAR/McNealy	payment	1,000.00	1/7/08	6/12/08	Service to PAR	1	1,000.00
57	Chen, Julia	Teacher	Sycamore/Truex	misc hrly rate	37.45	7/23/07	6/13/08	Curriculum Planning	15	561.75
58	Clark, Jessica	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
59	Clark, Jessica	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
60	Clark, Sandy	Teacher	IS/Truex	misc hrly rate	37.45	1/29/08	1/29/08	Blackboard Training	2	74.90
61	Conrad, Stephanie	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
62	Conrad, Stephanie	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
63	Coony, Art	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
64	Coony, Art	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
65	Correa, Diana	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Davis, Eva	Nurse	Silverado/Truex	misc hrly rate	37.45	3/17/08	6/12/08	Readiness Health Fair	50	1,872.50
67	Davis, Kathy	Teacher	BTSA/McNealy	payment	3,750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	3,750.00
68	De Sales, Madge	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
69	Deihl, Amy	Teacher	Handy/Ochoa	misc hrly rate	37.45	3/11/08	5/6/08	Intervention	180	6,741.00
70	Deihl, Amy	Teacher	Handy/Truex	misc hrly rate	37.45	5/7/08	6/13/08	Intervention	180	6,741.00
71	Denenny, Judy	Teacher	IS/Davis	misc hrly rate	37.45	3/1/08	6/30/08	EETT Project Cool	12	449.40
72	Deuning, Connie	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
73	Devine, kelly	Teacher	IS/Truex	misc hrly rate	37.45	1/29/08	1/29/08	Blackboard Training	2	74.90
74	Devine, kelly	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	6	224.70
75	Doesburg, Michal	Teacher	Sycamore/Truex	misc hrly rate	37.45	7/23/07	6/13/08	Curriculum Planning	15	561.75
76	Donaldson, Maribelle	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
77	Donaldson, Sonia	Teacher	Cerro Villa/Merkow	misc hrly rate	37.45	3/3/08	6/12/08	Native American Tutor	30	1,123.50
78	Donovic, Teresa	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
79	Dubbs, Carol	Teacher	California/Paik	misc hrly rate	37.45	3/3/08	3/3/08	Instruction Planning	4	149.80
80	Dubbs, Carol	Teacher	California/Truex	misc hrly rate	37.45	3/24/08	4/4/08	Interession/EL Support	44	1,647.80
81	Dykes, Jody	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
82	Ehli, Mary	Teacher	Serrano/Truex	misc hrly rate	37.45	2/11/08	6/30/08	Native American Tutor	53.5	2,003.58
83	Elkins, Jennifer	Teacher	Cambridge/Stoterau	misc hrly rate	37.45	3/24/08	4/4/08	Interession	10	374.50
84	Ellis, Jill	Teacher	Canyon HS/Bowden	noon sup rate	25.37	3/1/08	6/12/08	Noon Supervision	4	101.48
85	Erickson, Rene	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
86	Erratt, John	Teacher	Villa Park HS/Howard	misc hrly rate	37.45	8/30/07	6/11/08	Tutor	89.5	3,351.78
87	Felix, Kim	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
88	Fessett, Tom	Teacher	Sycamore/Truex	misc hrly rate	37.45	7/23/07	6/13/08	Curriculum Planning	15	561.75
89	Finch, Susan	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
90	Fish, Teri	Teacher	IS/Truex	misc hrly rate	37.45	1/29/08	1/29/08	Blackboard Training	2	74.90
91	Fish, Teri	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	3	112.35
92	Fitch, Melissa	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
93	Flanagan, Kathy	Teacher	Canyon HS/Bowden	noon sup rate	25.37	3/1/08	6/12/08	Noon Supervision	4	101.48
94	Florento, Sheila	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
95	Florento, Sheila	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
96	Flores, Paul	Teacher	Sycamore/Truex	misc hrly rate	37.45	11/1/07	6/30/08	Aeries Gradebook Training	14	524.30
97	Flores, Paul	Teacher	Sycamore/Truex	misc hrly rate	37.45	7/23/07	6/13/08	Curriculum Planning	15	561.75
98	Fordham, Andrea	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
99	Foreman, Amelia	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
100	Frauenberger, Shellee	Teacher	BTSA/McNealy	payment	6,000.00	1/7/08	6/20/08	Service to BTSA/Induction	1	6,000.00
101	Fry, Laurie	Teacher	Canyon Hills/Rohlander	noon sup rate	19.03	8/30/07	6/11/08	Noon Supervision	105	1,998.15
102	Garcia, Krista	Teacher	BTSA/McNealy	payment	2,250.00	1/7/08	6/20/08	Service to BTSA/Induction	1	2,250.00
103	Gavitt, Lisa	Teacher	Canyon Rim/Truex	misc hrly rate	37.45	4/17/08	6/5/08	EL Tutor	12	449.40
104	Gellatly, Elizabeth	Teacher	Cambridge/Stoterau	misc hrly rate	37.45	3/24/08	4/4/08	Intersession	10	374.50
105	Gellatly, Elizabeth	Teacher	Sycamore/Truex	misc hrly rate	37.45	7/23/07	6/13/08	Curriculum Planning	15	561.75
106	Glickman, Dorothy	Teacher	BTSA/McNealy	payment	1,125.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,125.00
107	Glickman, Dorothy	Teacher	Cerro Villa/Truex	misc hrly rate	37.45	4/7/08	4/24/08	EL Academy Tutor	8	299.60
108	Goasa, Michelle	Teacher	Sycamore/Truex	misc hrly rate	37.45	3/1/08	5/2/08	Math Tutor	27	1,011.15
109	Goasa, Michelle	Teacher	Sycamore/Truex	misc hrly rate	37.45	7/23/07	6/13/08	Curriculum Planning	15	561.75
110	Godsey, Brenna	Teacher	Canyon HS/Bowden	noon sup rate	25.37	3/1/08	6/12/08	Noon Supervision	4	101.48
111	Godsey, Brenna	Teacher	BTSA/McNealy	payment	3,000.00	1/7/08	6/20/08	Service to BTSA/Induction	1	3,000.00
112	Gomez, Diana	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
113	Goodrich, Ashley	Teacher	El Modena HS/Briquele	misc hrly rate	37.45	1/7/08	6/12/08	CAHSEE Tutor	30	1,123.50
114	Goodwin, Karen	Teacher	Nohl Canyon/Truex	misc hrly rate	37.45	3/7/08	5/30/08	Intervention	50	1,872.50
115	Graupensperger, Bob	Teacher	Canyon HS/Bowden	noon sup rate	25.37	3/1/08	6/12/08	Noon Supervision	4	101.48
116	Griggs, Carrie	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
117	Griggs, Carrie	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
118	Gross, Amy	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
119	Gwaltney, Christine	Teacher	Imperial/Truex	misc hrly rate	37.45	3/1/08	6/15/08	Tutor	13	486.85
120	Hablani, Radha	Teacher	Lampson//Truex	misc hrly rate	37.45	3/1/08	4/30/08	Pentathlon	20	749.00
121	Hammond, Ann	Teacher	Villa Park/Truex	misc hrly rate	37.45	3/17/08	6/6/08	Intervention	60	2,247.00
122	Handler, Paula	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
123	Handler, Paula	Teacher	IS/Truex	misc hrly rate	37.45	1/29/08	1/29/08	Blackboard Training	2	74.90
124	Handler, Paula	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	3	112.35
125	Hardage, Heidi	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
126	Harestad, Linda	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
127	Harestad, Linda	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
128	Hayes, Janet	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
129	Hemerson, Shelley	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
130	Henton, Debbie	Teacher	IS/Truex	misc hrly rate	37.45	1/29/08	1/29/08	Blackboard Training	2	74.90
131	Hernandez, Barbara	Teacher	BTSA/McNealy	payment	2,250.00	1/7/08	6/20/08	Service to BTSA/Induction	1	2,250.00
132	Hernandez, Barbara	Teacher	PAR/McNealy	payment	2,000.00	1/7/08	6/12/08	Service to PAR	1	2,000.00
133	Heslip, Darrian	Teacher	Portola/Thompson	noon sup rate	19.03	3/7/08	6/11/08	Noon Supervision	50	951.50

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
134	Higgins, Michael	Teacher	Chapman Hills/Truex	misc hrly rate	37.45	9/1/07	6/15/08	Family Writing Night Prep	2	74.90
135	Higley, Cindy	Teacher	Cerro Villa/Truex	misc hrly rate	37.45	4/7/08	4/24/08	EL Academy Tutor	8	299.60
136	Himes, Tami	Teacher	Sycamore/Truex	misc hrly rate	37.45	3/1/08	5/2/08	Math Tutor	27	1,011.15
137	Himes, Tami	Teacher	Sycamore/Truex	misc hrly rate	37.45	7/23/07	6/13/08	Curriculum Planning	15	561.75
138	Huffman, Cynthia	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
139	Hughes, Sarah	Teacher	Imperial/Truex	misc hrly rate	37.45	3/1/08	6/15/08	Tutor	13	486.85
140	Hunsberger, Cathie	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
141	Hunt, Jennifer	Teacher	Villa Park HS/Truex	misc hrly rate	37.45	1/7/08	6/12/08	Online Training	3	112.35
142	Huynh, Nona	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	3	112.35
143	Hyun, Arnold	Teacher	Cerro Villa/Truex	misc hrly rate	37.45	4/7/08	4/24/08	EL Academy Tutor	8	299.60
144	Iadevaia, Deborah	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	38	1,423.10
145	Ikenoyama, Gilbert	Teacher	Canyon Hills/Rohlander	noon sup rate	19.03	8/30/07	6/11/08	Noon Supervision	45	856.35
146	Irwin, Heather	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
147	Irwin, Heather	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
148	Ito, Nana	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
149	Jackson, Joyce	Teacher	Canyon HS/Bowden	noon sup rate	25.37	3/1/08	6/12/08	Noon Supervision	4	101.48
150	Jansen, Sharolyn	Teacher	El Modena HS/Reider	misc hrly rate	37.45	3/1/08	6/30/08	SAT Prep Workshops	6	224.70
151	Johnson, Betty	Teacher	California/Rohlander	misc hrly rate	37.45	3/21/08	4/4/08	Intersession	44	1,647.80
152	Johnson, Georgia	Teacher	Canyon Hills/Rohlander	noon sup rate	19.03	8/30/07	6/11/08	Noon Supervision	45	856.35
153	Johnson, Georgia	Teacher	Canyon Hills/Rohlander	misc hrly rate	37.45	1/7/08	6/12/08	CAPA Testing	20	749.00
154	Johnson, JoAnn	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
155	Jones, Jeffrey	Teacher	Cerro Villa/Sterling	misc hrly rate	37.45	3/1/08	4/1/08	OC Community Foundation	5	187.25
156	Karg, Iaren	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
157	Kavanaugh, Chip	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
158	Kelly, Harriet	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
159	Kelly, Harriet	Teacher	PAR/McNealy	payment	1,000.00	1/7/08	6/12/08	Service to PAR	1	1,000.00
160	Kempczenski, Linda	Teacher	Olive/Truex	misc hrly rate	37.45	4/7/08	5/30/08	Professional Development Plan	7	262.15
161	Kent, Suzanne	Counselor	Yorba/Truex	misc hrly rate	37.45	10/1/07	6/30/08	Native American Tutor	53.5	2,003.58
162	Kenyon, Kami	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
163	Killeen, Martin	Teacher	Canyon Hills/Rohlander	noon sup rate	19.03	8/30/07	6/11/08	Noon Supervision	45	856.35
164	Killeen, Martin	Teacher	Esplanade/Rohlander	misc hrly rate	37.45	5/16/08	6/30/08	Home Teaching	25	936.25
165	Klebau, Carmelina	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
166	Koss, Christine	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
167	Kralick, Kathy	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
168	Kuhar, Jill	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
169	Kusumoto, Kristen	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
170	Lake, Meghan	Teacher	Imperial/Truex	misc hrly rate	37.45	3/1/08	6/15/08	Tutor	13	486.85
171	Lane, Dawn	Teacher	IS/Truex	misc hrly rate	37.45	1/29/08	1/29/08	Blackboard Training	2	74.90
172	Lantz, Leigh	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
173	Lear, Charlene	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
174	Lee, Ellen	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
175	Lejman-Morrissey, Ka	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
176	Lentz, Bryan	Teacher	Canyon Hills/Rohlander	noon sup rate	19.03	8/30/07	6/11/08	Noon Supervision	45	856.35
177	Lighthipe, Joanna	Teacher	Serrano/Truex	misc hrly rate	37.45	2/11/08	6/30/08	Native American Tutor	53.5	2,003.58
178	Limburg, Carol	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
179	Lipson, Gayle	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
180	Lissner, Diane	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
181	Locklear, Susie	Teacher	BTSA/McNealy	payment	5,250.00	1/7/08	6/20/08	Service to BTSA/Induction	1	5,250.00
182	Lopez, Kim	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
183	Lorbeer, James	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
184	Loyd, Shannon	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
185	LuAllen, Elizabeth	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
186	Mai, Jennifer	Teacher	IS/Truex	misc hrly rate	37.45	1/29/08	1/29/08	Blackboard Training	2	74.90
187	Mai, Jennifer	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	1	37.45
188	Maldonado, Ricardo	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
189	Maloof-Owen, Jeanet	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	8	299.60
190	Manley, Janis	Teacher	IS/Davis	misc hrly rate	37.45	3/1/08	6/30/08	EETT Project Cool	12	449.40
191	Martin, Marja	Teacher	Alt Ed/MBrown	misc hrly rate	37.45	3/10/08	3/11/08	Proctor CAHSEE	5	187.25
192	Martinez, Rebecca	Teacher	BTSA/McNealy	payment	2,250.00	1/7/08	6/20/08	Service to BTSA/Induction	1	2,250.00
193	Marzolo, Dara	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
194	Marzolo, Dara	Teacher	Olive/Truex	misc hrly rate	37.45	2/28/08	5/5/08	EL Tutor	15	561.75
195	Matson, Jeanne	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
196	Mayfield, Jeffrey	Teacher	California/Rohlander	misc hrly rate	37.45	3/21/08	4/4/08	Intersession	44	1,647.80
197	McCarthy, John	Teacher	PAR/McNealy	payment	1,000.00	1/7/08	6/12/08	Service to PAR	1	1,000.00
198	McChurch, Shannon	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
199	McCullough, Mary	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	30	1,123.50
200	McDaniel, Erin	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
201	McElroy, Wendy	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
202	McGerty, Socorro	Teacher	Canyon HS/Bowden	noon sup rate	25.37	3/1/08	6/12/08	Noon Supervision	4	101.48
203	McGerty, Socorro	Teacher	BTSA/McNealy	payment	4,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	4,500.00
204	McGinley, Danielle	Speech T	La Veta/Truex	misc hrly rate	37.45	3/10/08	6/30/08	CBET Teacher	80	2,996.00
205	McGuire, Akira	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
206	McMillen, Molly	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	10	374.50
207	McMillen, Tracy	Teacher	BTSA/McNealy	payment	2,250.00	1/7/08	6/20/08	Service to BTSA/Induction	1	2,250.00
208	Medart, Alissa	Teacher	Canyon Hills/Rohlander	noon sup rate	19.03	8/30/07	6/11/08	Noon Supervision	45	856.35
209	Meehan, Shannon	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
210	Merha, Lana	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
211	Meyer, Ellen	Teacher	IS/Davis	misc hrly rate	37.45	3/1/08	6/30/08	EETT Project Cool	12	449.40
212	Miederhoff, Victoria	Teacher	Cambridge/Truex	misc hrly rate	37.45	3/21/08	6/30/08	Parent Classroom Involvement	18	674.10
213	Miller, Laura	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
214	Monroe, Patricia	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
215	Mooney, Carol	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
216	Morgan, Jeffrey	Teacher	Villa Park HS/Reider	misc hrly rate	37.45	3/10/08	6/11/08	Credit Recovery	26	973.70
217	Mueller, Stephen	Teacher	Cambridge/Stoterau	misc hrly rate	37.45	3/24/08	4/4/08	Intercession	10	374.50
218	Mueller, Stephen	Teacher	Imperial/Truex	misc hrly rate	37.45	3/1/08	6/13/08	Tutor	26	973.70
219	Muller, Louise	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
220	Mullins, Susan	Teacher	California/Rohlander	misc hrly rate	37.45	3/21/08	4/4/08	Intercession	44	1,647.80
221	Neddermeyer, Kather	Teacher	Cerro Villa/Truex	misc hrly rate	37.45	4/8/08	4/24/08	Math Tutor	8	299.60
222	Newsom, Hailey	Teacher	Panorama/Truex	misc hrly rate	37.45	2/26/08	3/28/08	At Risk Intervention	6	224.70
223	Niemeyer, Paul	Teacher	Cerro Villa/Truex	misc hrly rate	37.45	4/7/08	4/24/08	EL Academy Tutor	8	299.60
224	Nishimura, Marion	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
225	Norquist, Jessica	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	1	37.45
226	Noxsel, Kathy	Teacher	IS/Davis	misc hrly rate	37.45	3/1/08	6/30/08	EETT Project Cool	12	449.40
227	Noxsel, Kathy	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
228	Ohta, Mike	Teacher	Canyon Hills/Rohlander	noon sup rate	19.03	8/30/07	6/11/08	Noon Supervision	45	856.35
229	Okamura, Lynn	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
230	Okutsu, Barbara	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
231	Opittek, Gene	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
232	Ottens, Cindy	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
233	Papac, Kim	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
234	Patane, Mary	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
235	Patane, Mary	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
236	Paz, Danica	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
237	Pena, Kelly	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
238	Penman, Judy	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
239	Penner, Ruby	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
240	Peters, Tracey	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
241	Petersen, Dee	Teacher	BTSA/McNealy	payment	5,250.00	1/7/08	6/20/08	Service to BTSA/Induction	1	5,250.00
242	Petersen, Dee	Teacher	PAR/McNealy	payment	750.00	1/7/08	6/12/08	Service to PAR	1	750.00
243	Petersen, Dee	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/6/08	6/6/08	Intervention	30	1,123.50
244	Pham, Ada	Teacher	Cambridge/Stoterau	misc hrly rate	37.45	3/24/08	4/4/08	Intersession	10	374.50
245	Preciado, Sandra	Teacher	Canyon HS/Bowden	noon sup rate	25.37	3/1/08	6/12/08	Noon Supervision	4	101.48
246	Quiros, Pamela	Teacher	IS/Davis	misc hrly rate	37.45	3/1/08	6/30/08	Textbooks	50	1,872.50
247	Ray, Robin	Teacher	Sycamore/Truex	misc hrly rate	37.45	7/23/07	6/13/08	Curriculum Planning	15	561.75
248	Rhomsen, Travis	Teacher	BTSA/McNealy	payment	2,250.00	1/7/08	6/20/08	Service to BTSA/Induction	1	2,250.00
249	Richey, Dianne	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
250	Richey, Dianne	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
251	Rinehart, Kimberly	Speech T	Villa Park/Truex	misc hrly rate	37.45	3/17/08	6/6/08	EL Tutor	50	1,872.50
252	Rivera, Loreen	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
253	Ro, Gary	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
254	Robbins, Deborah	Teacher	Imperial/Truex	misc hrly rate	37.45	3/1/08	6/15/08	Tutor	13	486.85
255	Robinson, Bonnie	Teacher	Fairhaven/Truex	misc hrly rate	37.45	3/24/08	4/4/08	Intersession	44	1,647.80
256	Robinson, Marleen	Teacher	Handy/Truex	misc hrly rate	37.45	3/11/08	5/6/08	Intervention	180	6,741.00
257	Robinson, Marleen	Teacher	Handy/Truex	misc hrly rate	37.45	5/7/08	6/13/08	Intervention	180	6,741.00
258	Rockwell, Pam	Teacher	PAR/McNealy	payment	1,000.00	1/7/08	6/12/08	Service to PAR	1	1,000.00
259	Rockwell, Pam	Teacher	Anaheim Hills/Truex	misc hrly rate	37.45	1/14/08	6/13/08	Excell	60	2,247.00
260	Rodriguez, Jennifer	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
261	Roeck, Sonja	Teacher	Cerro Villa/Truex	misc hrly rate	37.45	4/7/08	4/24/08	EL Academy Tutor	8	299.60
262	Roman, Patricia	Teacher	IS/Truex	misc hrly rate	37.45	1/29/08	1/29/08	Blackboard Training	2	74.90
263	Roman, Patricia	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	3	112.35
264	Roney, Genie	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
265	Roney, Julie	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
266	Roney, Julie	Teacher	Cambridge/Truex	misc hrly rate	37.45	3/21/08	6/30/08	Parent Classroom Involvement	18	674.10
267	Rose, Cindy	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
268	Rose, Jamie	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
269	Ross, Kristen	Teacher	Comm Day/MBrown	hourly rate	45.18	3/6/08	6/12/08	Extra Period	55	2,484.74

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
270	Ross, Kristen	Teacher	Comm Day/MBrown	misc hrly rate	37.45	3/6/08	6/12/08	Supervised Attendance	28	1,048.60
271	Rosselli, Erin	Teacher	Panorama/Truex	misc hrly rate	37.45	2/26/08	3/28/08	At Risk Intervention	6	224.70
272	Rosselli, Rob	Teacher	Lampson//Truex	misc hrly rate	37.45	3/1/08	4/30/08	Pentathlon	20	749.00
273	Rossmann, John	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
274	Roth, Susan	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	3	112.35
275	Rotsios, Christine	Teacher	Cambridge/Truex	misc hrly rate	37.45	3/6/08	6/30/08	Native American Tutor	40	1,498.00
276	Rowley, Collette	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
277	Rowley, Collette	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
278	Ruiz, Patricia	Teacher	Cambridge/Stoterau	misc hrly rate	37.45	3/24/08	4/4/08	Intersession	10	374.50
279	Sakamoto-Burkhart, M	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
280	Sakamoto-Burkhart, M	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
281	Saltikov, Olay	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	28	1,048.60
282	Sator, Cynthia	Teacher	Serrano/Truex	misc hrly rate	37.45	2/11/08	6/30/08	Native American Tutor	53.5	2,003.58
283	Saulten, Lori	Teacher	Olive/Truex	misc hrly rate	37.45	4/7/08	5/30/08	Professional Development Plan	7	262.15
284	Schaal, Joyce	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	3	112.35
285	Schefcick, Julie	Teacher	Cerro Villa/Truex	misc hrly rate	37.45	4/7/08	4/24/08	EL Academy Tutor	8	299.60
286	Schlossnagle, Gary	Teacher	El Modena HS/Reider	misc hrly rate	37.45	3/1/08	6/30/08	SAT Prep Workshops	12	449.40
287	Schoubye, Don	Teacher	Canyon Hills/Rohlander	noon sup rate	19.03	8/30/07	6/11/08	Noon Supervision	45	856.35
288	Scollick, Susan	Teacher	IS/Truex	misc hrly rate	37.45	1/29/08	1/29/08	Blackboard Training	2	74.90
289	Scott, Carol	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	14	524.30
290	Scott-Griffith, Christie	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	50	1,872.50
291	Seitz, Jeanine	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
292	Self, Gino	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
293	Self, Gino	Teacher	Riverdale/McFadden	stipend	398.00	4/22/08	4/25/08	Outdoor Science School	1	398.00
294	Self, Gino	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
295	Sentell, Barbara	Teacher	BTSA/McNealy	payment	4,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	4,500.00
296	Sentell, Barbara	Teacher	PAR/McNealy	payment	2,000.00	1/7/08	6/12/08	Service to PAR	1	2,000.00
297	Shaw, Katherine	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
298	Shepherd, Monique	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	1	37.45
299	Shippcott, Nancy	Teacher	Canyon Hills/Rohlander	daily rate	412.25	3/25/08	6/30/08	Speech Support	24	9,894.07
300	Shishani, LaDeana	Teacher	IS/Davis	misc hrly rate	37.45	3/1/08	6/30/08	EETT Project Cool	12	449.40
301	Shoemaker, Lori	Teacher	Sycamore/Truex	misc hrly rate	37.45	3/1/08	5/2/08	Math Tutor	27	1,011.15
302	Simon, Linda	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
303	Slater, Debra	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
304	Slipakoff, Eileen	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
305	Slipakoff, Eileen	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	6/30/08	Blackboard Training	6	224.70
306	Smith, Julie	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	8	299.60
307	Smith, Kelly	Teacher	SpEd/Rohlander	misc hrly rate	37.45	4/7/08	4/11/08	Intersession	22	823.90
308	Snider, Keith	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	16	599.20
309	Sorensen, Pamela	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
310	Sorensen, Pamela	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
311	Stevens, Leslie	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
312	Stewart, Michelle	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
313	Streeter, Sandy	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
314	Sudakoff, Racheal	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
315	Sudakoff, Racheal	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
316	Takayama, Mary Elle	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
317	Tavouloris, Peter	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
318	Thompson, Jodi	Teacher	BTSA/McNealy	payment	1,500.00	1/7/08	6/20/08	Service to BTSA/Induction	1	1,500.00
319	Tillis, Karen	Teacher	Serrano/Truex	misc hrly rate	37.45	2/11/08	6/30/08	Native American Tutor	53.5	2,003.58
320	Tippets, Bree	Teacher	Cambridge/Truex	misc hrly rate	37.45	3/21/08	6/30/08	Student Assessments	20	749.00
321	Tippets, Rebekah	Teacher	Esplanade/Ochoa	misc hrly rate	37.45	3/3/08	6/6/08	Intervention	18	674.10
322	Torkelson, Anita	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
323	Torres, Richard	Teacher	Cambridge/Stoterau	misc hrly rate	37.45	3/24/08	4/4/08	Intersession	10	374.50
324	Torres, Richard	Teacher	IS/Davis	misc hrly rate	37.45	3/1/08	6/30/08	EETT Project Cool	12	449.40
325	Trenner, Denise	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
326	Turner, Billie	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	7	262.15
327	Turner, Billie	Teacher	Riverdale/Truex	misc hrly rate	37.45	3/20/08	6/30/08	Intervention	5	187.25
328	Turner, Gena	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
329	Tuttle, Heather	Teacher	California/Rohlander	misc hrly rate	37.45	3/21/08	4/4/08	Intersession	44	1,647.80
330	Van Doren, Sandra	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
331	Verostek, Karen	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
332	Vitullo, Mary	Teacher	IS/Davis	misc hrly rate	37.45	3/1/08	6/30/08	EETT Project Cool	12	449.40
333	Wadkins, Nyra	Teacher	IS/Truex	misc hrly rate	37.45	1/7/08	3/1/08	Blackboard Training	2	74.90
334	Wilson, Karen	Teacher	IS/Davis	misc hrly rate	37.45	3/1/08	6/30/08	Textbooks	50	1,872.50
335	Wirtz, Julie	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35
336	Witten, Harold	Teacher	Canyon HS/Bowden	noon sup rate	25.37	3/1/08	6/12/08	Noon Supervision	4	101.48
337	Wooden, Juli	Teacher	Taft/Truex	misc hrly rate	37.45	3/7/08	3/7/08	Family Literacy Night	3	112.35

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
338	Woods, Dale	Teacher	BTSA/McNealy	payment	750.00	1/7/08	6/20/08	Service to BTSA/Induction	1	750.00
339	Woods, Dale	Teacher	Portola/Thompson	misc hrly rate	37.45	3/15/08	4/7/08	Classroom Modernization	12	449.40
340	Zedek, Ilene	Teacher	Prospect/Truex	misc hrly rate	37.45	3/1/08	6/30/08	Planning Instruction	3	112.35

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
			EXTRA PAY PROJECT - COACHING STIPENDS							
	Thacker, Andrew	Teacher	Canyon HS/Bowden	Stipend	2,200.00	2/1/08	5/31/08	Varsity Girls' Swimming/BP	1	2,200.00
	Trumble, Donovan	Teacher	Canyon HS/Bowden	Stipend	3,822.00	2/1/08	5/31/08	Varsity Boys' Track	1	3,822.00
	Valenti, Dreux	Teacher	Canyon HS/Bowden	Stipend	2,486.00	2/1/08	5/31/08	Varsity Boys' Track	1	2,486.00
	Valencia, Victor	Teacher	Canyon HS/Bowden	Stipend	2,000.00	2/1/08	5/31/08	F/S Boys' Track/BP	1	2,000.00
	Anderson, Chris	Teacher	Canyon HS/Bowden	Stipend	2,486.00	2/1/08	5/31/08	Jr. Varsity Girls' Track	1	2,486.00
	Ayala, Vince	Teacher	Canyon HS/Bowden	Stipend	2,459.00	2/1/08	5/31/08	Jr. Varsity Boys' Track	1	2,459.00
	Bendzick, Patrick	Teacher	Canyon HS/Bowden	Stipend	3,822.00	2/1/08	5/31/08	Varsity Girls' Track	1	3,822.00
	Dale, Matt	Teacher	Canyon HS/Bowden	Stipend	2,360.00	2/1/08	5/31/08	F/S Boys' Track	1	2,360.00
	Derham, Matt	Teacher	Canyon HS/Bowden	Stipend	1,500.00	2/1/08	5/31/08	F/S Boys' Baseball/BP	1	1,500.00
	Harrison, Nathan	Teacher	Canyon HS/Bowden	Stipend	2,000.00	2/1/08	5/31/08	F/S Girls' Track/BP	1	2,000.00
	Lawson, Scott	Teacher	Canyon HS/Bowden	Stipend	1,500.00	2/1/08	5/31/08	F/S Boys' Volleyball/BP	1	1,500.00
	Sabins, Steve	Teacher	Canyon HS/Bowden	Stipend	1,000.00	2/15/08	5/4/08	Boys' Golf/BP	1	1,000.00
	Peacock, Matt	Teacher	Canyon HS/Bowden	Stipend	2,179.00	2/1/08	5/31/08	F/S Boys' Volleyball	1	2,179.00
	Takacs, Gabor	Teacher	Canyon HS/Bowden	Stipend	2,000.00	2/1/08	5/31/08	Varsity Boys' Volleyball/BP	1	2,000.00
	Abuhoff, Granger	Teacher	El Modena HS/Briquelet	Stipend	2,292.00	2/1/08	5/31/08	Var. Asst. Boys' Swimming	1	2,292.00
	Knab, William	Teacher	Villa Park HS/Howard	Stipend	1,800.00	2/1/08	5/31/08	JV Asst. Girls' Track/BP	1	1,800.00

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
EMPLOYMENT							
Hourly							
Baker, Carolyn	Inst. Asst.-SDC/ California ES	Special Education/ Rohlander	26/1 (53)	\$ 13.86	3/5/2008		Replacement for E. Tovar
Behzadmanesh, Azar	Inst. Asst.-SDC/ Villa Park HS	Special Education/ Rohlander	28/1 (51)	\$ 13.86	3/6/2008		New position
Biehl, Stephanie	Inst. Asst.-SDC/ Fairhaven ES	Special Education/ Rohlander	26/1 (53)	\$ 13.86	2/19/2008		Replacement for C. Alvarez
Buendia, Roxanna	Inst. Asst.-Inclusion/ McPherson Magnet	Special Education/ Rohlander	26/1 (53)	\$ 13.86	3/26/2008		Replacement for D. Esparza
Canale, Mary	Inst. Asst.-Pre K/ Parkside	Special Education/ Rohlander	26/1 (53)	\$ 13.86	3/12/2008		Replacement for L. Hicks
Carona, Mauricio	Inst. Asst.-SDC/ Villa Park HS	Special Education/ Rohlander	26/1 (53)	\$ 13.86	3/10/2008		Replacement for D. Warner
Castillo, Elizabeth	Staff-School Clerk/ Regional Occupational Program	Regional Occupational Program/ Snyder	29/1 (53)	\$ 14.95	4/12/2008		Replacement for I. Roman
Castro, Anna	Inst. Asst.-SDC/ Crescent Schools	Special Education/ Rohlander	26/1 (53)	\$ 13.86	3/19/2008		Replacement for H. Kline
Galaviz, Lucero	Child Care Aide/ McPherson Magnet	School Age Care/ Stephens	14/1 (53)	\$ 10.33	2/25/2008		Replacement for P. Aure
Gire, Jennifer	Inst.Asst.-Inclusion/ Palmyra ES	Special Education/ Rohlander	26/1 (53)	\$ 13.86	3/17/2008		Replacement for H. Timboe
Henderson, Jennefer	Child Care Aide/ Panorama ES	School Age Care/ Stephens	14/1 (53)	\$ 10.33	3/11/2008		Replacement for T. Talavou
Kilburg, Adena	Child Care Assistant Leader/ Itinerant	School Age Care/ Stephens	23/1 (53)	\$ 12.88	3/28/2008		Replacement for J. Olivares
Peterson, Thomas	Inst. Asst.-RSP/ Villa Park HS	Special Education/ Rohlander	26/1 (53)	\$ 13.86	3/17/2008		Replacement for G. Baltes
Ruiz, Alma	CDC Aide/ Child Development Center	Child Development Center/ Stephens	22/6 (53)	\$ 16.11	3/18/2008		Replacement for P. Bahena
Schmidt, Robin	Inst. Asst.-RSP/ Canyon HS	Special Education/ Rohlander	26/1 (53)	\$ 13.86	3/18/2008		Replacement for K. Pioch
Steadmon, David	Child Care Aide/ Anaheim Hills ES	School Age Care/ Stephens	14/1 (53)	\$ 10.33	3/11/2008		Replacement for A. Leider
Welty, Darla	Technology Assistant/ Chapman Hills ES	Chapman Hills ES/ Merkow	28/1 (53)	\$ 14.59	3/11/2008		Replacement for M. Vanderhoff

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
Monthly							
Le, Michael	Information Systems Specialist/ Special Programs	Special Programs/ Henry	47/1 (50)	\$3,871.00	3/18/2008		Replacement for D. Anderson
Vasquez, Geneva	Occupational Therapist/ Pupil Services	Pupil Services/ Hanson	66/2 (50)	\$6,488.00	3/17/2008		New position
SHORT TERM EMPLOYMENT							
Diaz, Roy	Choreographer/ Villa Park HS	Villa Park HS/ Howard	Per Month	\$1,500.00	3/1/2008	6/11/2008	Not to Exceed \$3,000.00
Espinosa, Eduardo	Instructional Assistant/ Yorba MS	Yorba MS/ Saraye	Per Month	\$1,075.00	3/3/2008	6/11/2008	Not to Exceed \$1,075.00
Gentry, Douglas	Tutor/ El Modena HS	El Modena HS/ Briquelet	Per Hour	\$ 35.00	3/1/2008	6/30/2008	Not to Exceed \$1,050.00
Kelly, Patrick	AVID Tutor/ Orange HS	Orange HS/ Johnson	Per Hour	\$ 10.00	2/1/2008	6/11/2008	Not to Exceed \$500.00
Pedroza, Carmen	Calworks/ Child Welfare & Attendance	Child Welfare & Attendance/ Boehler	Per Hour	\$ 21.14	4/1/2008	6/30/2008	Not to Exceed \$2,451.60

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	From	To	Eff. From	Date To	Comments
EMPLOYMENT CHANGE					
Hourly					
Dena, Omar	Bus Driver	LOA	4/5/2008		Military leave
	Transportation				
	34/5 (51)				
	9.5 mos/6 hrs				
Koenig, Francisca	39 Month Rehire	Instructional Assistant	3/10/2008		Replacement for L. Smith
		Chapman Hills ES			
		24/2 (53)			
		9.5 mos/2.5 hrs			
Niday-Yoshizaki, Renee	Inst. Asst., Interpretor/Tutor	Instructional Assistant, Sp. Ed	3/7/2008		Transfer, replacing T. Fisher
	Villa Park HS	Villa Park HS			
	28/1 (53)	26/2 (53)			
	9.5 mos/3.5 hrs	9.5 mos/3.5 hrs			
Provencal, Judith	Instructional Assistant, Sp. Ed	LOA	2/27/2008		Unpaid leave of absence
	Imperial ES				
	26/3 (53)				
	9.5 mos/3.5 hrs				
Randall, Jennifer	Instructional Assistant	Instructional Assistant, Sp. Ed	3/10/2008		Promotion, replacing D. Ruey
	Running Springs ES	Imperial ES			
	24/5 (53)	26/5 (53)			
	9.5 mos/3.5 hrs	9.5 mos/3.5 hrs			
Sharp, Alexander	Instructional Assistant, Sp. Ed	Instructional Assistant, Sp. Ed	4/7/2008		Increase in work hours, replacing
	Canyon Hills TMR	Canyon Hills TMR			L. Leach
	28/2 (53)	28/2 (53)			
	9.5 mos/3.5 hrs	9.5 mos/6 hrs			
Shuff, Christina	Technology Assistant	LOA	5/2/2008		Unpaid leave of absence
	Running Springs ES				
	28/3 (53)				
	9.5 mos/3.5 hrs				
Woppman, Veronica	CDC Aide	CDC Aide	3/11/2008		Increase in work days
	Child Development Center	Child Development Center			
	22/6 (51) + 5%	22/6 (51) + 5%			
	9.5 mos/3.8 hrs	12 mos/3.8 hrs			

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	From	To	Eff. From	Date To	Comments
Hourly - Continued					
Woppman, Veronica	LOA	CDC Aide	3/31/2008		Return from leave of absence
		Child Development Center			
		22/6 (51) + 5%			
		12 mos/3.8 hrs			
Monthly					
Aplin, Susan	CDC Teacher	CDC Teacher	3/24/2008		Increase in work days
	Child Development Center	Child Development Center			
	34/6 + 10%	34/6 + 10%			
	9.5 mos/8 hrs	12 mos/8 hrs			
Barajas, Celia	Instructional Assistant	CDC Teacher	3/10/2008		New position
	School Readiness Program	School Readiness Program			
	22/6 (53)	34/2 (50)			
	9.5 mos/3.5 hrs	9.5 mos/8 hrs			
Kammeier, Mark	LOA	Warehouse Assistant	3/3/2008		Return from leave of absence
		Purchasing			
		35/6 (58) + 10%			
		12 mos/8 hrs			
Reynoso, Dolores	School Office Manager	Administrative Secretary	3/31/2008		Promotion, replacing J. LeCompte
	Riverdale ES	Transportation			
	37/6 (50)	39/6 (50)			
	10 mos/8 hrs	12 mos/8 hrs			
Tapia, Maritza	Child Care Leader	LOA	3/24/2008		Unpaid leave of absence
	School Age Care				
	36/2 (50)				
	12 mos/8 hrs				

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/Column	Rate	Eff. From	Date To	Comments
SEPARATIONS							
Alley, Scott	Campus Security Officer	Richland HS			3/7/2008		Resignation
Furry, Kimberly	Instructional Assistant	Special Education			3/4/2008		Dismissal
Javadi, Sasha	Technology Assistant	Canyon HS			3/21/2008		Resignation
Leach, Lorena	Instructional Assistant	Special Education			3/4/2008		Resignation
Manrique, Barbara	School Community Assistant	Yorba MS			3/14/2008		Resignation
O'Grady, Jerroldene	Evening Attendance Clerk	Villa Park HS			3/28/2008		Resignation
Peet, Sheila	Office Manager	Portola MS			6/26/2008		Retirement
Rojo, Librado	Custodian	Lampson ES			6/13/2008		Retirement

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
EXTRA PAY PROJECT-COACHING STIPENDS									
Espinosa, Eddie Jr.	Walk-On Coach	Yorba MS/Saraye	Stipend	1,075.00	4/1/08	5/31/08	Coordinator Track/Volley	1	1,075.00
Wilkins, Wil	Walk-On Coach	Canyon HS/Bowden	Stipend	2,200.00	9/3/07	1/25/08	Boys' Tennis/BP	1	2,200.00
Solesbee, Tara	Walk-On Coach	Canyon HS/Bowden	Stipend	2,292.00	2/1/08	5/31/08	Varsity Girls' Swimming	1	2,292.00
Seacrest, Charmela	Walk-On Coach	Canyon HS/Bowden	Stipend	2,360.00	2/1/08	5/31/08	F/S Girls' Track	1	2,360.00
Morris, Matt	Walk-On Coach	Canyon HS/Bowden	Stipend	2,000.00	2/1/08	5/31/08	V. Boys' Baseball/BP	1	2,000.00
Morris, Marissa	Walk-On Coach	Canyon HS/Bowden	Stipend	2,179.00	2/1/08	5/31/08	JV Boys' Volleyball	1	2,179.00
Davis, Jesse	Walk-On Coach	Canyon HS/Bowden	Stipend	2,292.00	2/1/08	5/31/08	Varsity Boys' Swimming	1	2,292.00
Rossi, Shain	Walk-On Coach	Canyon HS/Bowden	Stipend	2,000.00	11/1/07	2/29/08	Varsity Boys' Soccer/BP	1	2,000.00
Bruner, Curtis	Walk-On Coach	El Modena HS/Briquele	Stipend	3,334.00	2/1/08	5/31/08	Varsity Swimming	1	3,334.00
Gonzalez, Ruben	Walk-On Coach	Orange HS/Johnson	Stipend	1,597.50	1/31/08	5/31/08	Academic Decathlon	1	1,597.50
Sanchez, Pete	Walk-On Coach	Orange HS/Johnson	Stipend	1,597.50	1/31/08	5/31/08	Academic Decathlon	1	1,597.50
Hart, Daniel	Walk-On Coach	Villa Park HS/Howard	Stipend	2,179.00	2/1/08	5/31/08	F/S Boys' Volleyball	1	2,179.00

TOPIC:	STUDENT TEACHER ASSIGNMENTS/AGREEMENTS
DESCRIPTION:	<p>It has long been the policy of the Orange Unified School District to cooperate with neighboring colleges/universities in assisting with teacher-training programs to provide educational fieldwork experiences in our schools for student teachers.</p> <p>These experiences are under the direct supervision and instruction of certificated employees of the District for a period not to exceed one semester. The college/university is responsible to direct, supervise and evaluate the performance of the student teacher cooperatively with District employees.</p>
FISCAL IMPACT:	This item has no fiscal impact.
RECOMMENDATION:	It is recommended that the Board of Education approve the attached student teaching assignment lists.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

School	Student Teacher	Assignment	Begin Date	End Date	Master Teacher	University	Units
STUDENT TEACHER PLACEMENTS							
Cambridge	Maravilla, E.	SDC 1-3	6/1/07	8/31/07	Bree Tippetts	Chapman	5.0
Cambridge	Enders, D.	3rd Grade	6/1/07	8/31/07	Darcy Elmes	Chapman	5.0
Cambridge	MacKoul, M.	Kdg.	6/1/07	8/31/07	Vikki Miederhoff	Chapman	5.0
Canyon Rim	Wright, B.	6th Gr.	9/4/07	12/21/07	Steve Sokoloff	Chapman	5.0
Crescent	Gordon, G.	SDC 1-3	6/1/07	8/31/07	Veronica Santiago	Chapman	5.0
Fletcher	Moon, L.	Kdg.	9/4/07	12/21/07	Lori Sheppard	Chapman	5.0
McPherson	Davis, R.	Math/Science	9/4/07	12/21/07	Patricia Marzolo	Chapman	5.0
McPherson	Jones-Roth, A.	Kdg.	9/4/07	12/21/07	Cindy Lundby	Chapman	5.0
McPherson	Jones-Roth, A.	Kdg.	9/4/07	12/21/07	Patricia Berger	Chapman	5.0
McPherson	Berger, J.	Kdg.	9/4/07	12/21/07	Cindy Lundby	Chapman	5.0
McPherson	Berger, J.	Kdg.	9/4/07	12/21/07	Patricia Berger	Chapman	5.0
McPherson	Sato, J.	Kdg.	9/4/07	12/21/07	Patricia Berger	Chapman	5.0
McPherson	Davis, R.	Math/Science	9/4/07	12/21/07	Patricia Marzolo	Chapman	5.0
McPherson	Davis, R.	Math/Science	9/4/07	12/21/07	Patricia Marzolo	Chapman	5.0
McPherson	Dente, N.	3rd Grade	9/4/07	12/21/07	Sally Johnson	Chapman	5.0
McPherson	Kaopuiki, A.	3rd Grade	9/4/07	12/21/07	Theresa Andrade	Chapman	5.0
Palmyra	Cottle, K.	1st Gr.	9/4/07	12/21/07	Julia Childs	Chapman	5.0
Prospect	Riley, J.	2nd Gr.	9/4/07	12/21/07	Kim Bies	Chapman	5.0
Running Springs	Wills, C.	5th Gr.	9/4/07	12/21/07	ME Takayama	Chapman	5.0
Sycamore	McCance, Sh.	1st Gr.	9/4/07	12/21/07	Julia Chen	Chapman	5.0
Cerro Villa MS	Bradley, B.	Math	9/4/07	12/21/07	Rhea Brewer	Chapman	10.0
Portola MS	Brown, C.	CORE	9/4/07	12/21/07	Michelle Moore	Chapman	10.0
Yorba MS	Harrison, M.	Math	9/4/07	12/21/07	Helen Barney	Chapman	10.0
Yorba MS	Martinez, K.	ELD	9/4/07	12/21/07	Elsie Espinosa	Chapman	5.0
Canyon HS	Siegler, M.	English	9/4/07	12/21/07	Kristi Garcia	Chapman	10.0
El Modena HS	Campanile, J.	Health	9/4/07	12/21/07	Tricia Kasamatsu	Chapman	10.0
El Modena HS	Duong, L.	Health	9/4/07	12/21/07	Tricia Kasamatsu	Chapman	10.0
El Modena HS	Westhauser, B.	Health	9/4/07	12/21/07	Tricia Kasamatsu	Chapman	10.0
El Modena HS	Laborde, S.	Health	9/4/07	12/21/07	Tricia Kasamatsu	Chapman	10.0
Orange HS	Casanova, R.	History	9/4/07	12/21/07	Pete Tavoularis	Chapman	10.0
Villa Park HS	Hallett, W.	Health	9/4/07	12/21/07	Malia Reynolds	Chapman	10.0
Villa Park HS	Blake, A.	Health	9/4/07	12/21/07	Malia Reynolds	Chapman	10.0
Orange HS	Espinoza, B.	History	9/4/07	12/21/07	Pete Tavoularis	Chapman	10.0

Staff Responsibility: Ed Kissee
Assistant Superintendent, Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

School	Student Teacher	Assignment	Begin Date	End Date	Master Teacher	University	Units
Villa Park HS	Lee, Michael	P.E.	1/28/08	6/11/08	Sheryl Anderson	CSUF	10.0
Panorama	Scheid, Amanda	4/5th Combo	3/24/08	5/16/08	Laura Emerson	CSULB	5.0
Taft	Crum, Elizabeth	1st Grade	4/14/08	6/11/08	Nona Huynh	National	5.0

TOPIC: **CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES**

DESCRIPTION: The following is a report of contract service items for Educational Services.

**ORANGE COUNTY
DEPARTMENT OF
EDUCATION**

The District will enter into an agreement with the Orange County Department of Education. This agreement will provide technical support and training for intranet network support services, including payroll services, Internet filtering and data circuit network management during the 2008-2009 school year.

Information Servicesnot-to-exceed \$750
01.00-7394-0-5850-0000-7700-430-401-000 (Davis)

ALTIRIS

The District will renew the contract with Altiris. This renewal will provide software and maintenance support for the Altiris Client Management Suite. Management Suite provides Helpdesk Solutions for reporting problems, provides inventory of hardware and software on computers, reimaging of software and the ability to remotely provide support for computer users. This renewal will be effective from June 30, 2008 to June 30, 2009.

Info Services/Education Technology . . .not-to-exceed . . . \$ 15,978
01.00-7394-0-5843-0000-2420-603-401-000 (Davis)

**MTM TECHNOLOGIES
LIGHTSPEED SYSTEMS**

The Total Traffic Control software strengthens the District's current Internet security, provides Internet filtering and spam blocking as well as providing management for improved network traffic monitoring. This contract will be effective July 1, 2008 through June 30, 2009.

Information Services not-to-exceed \$24,000
01.00-7394-0-5843-0000-7700-430-401-000 (Davis)

ADAM SPETCH

Adam Spetch will provide music instruction for kindergarten through fourth grade students at Linda Vista ES during the spring of 2008. Students will receive three 45 minute sessions per month per grade level. These session will focus on music customs, instruments and song throughout the world.

Art, Music & P.E. Grant funds . . . not-to-exceed \$900
01.00-6761-0-5850-1131-2140-653-201-000 (Morga/Osborn)

**TITLE VII NATIVE
AMERICAN PROGRAM
SENIOR RECOGNITION**

The Title VII Native American Program will recognize all graduating Native American Seniors on Tuesday, May 6, 2008. This event will include Native American Speakers from Turtle Island Dignity Education (T.I.D.E.), dancers, storytelling, and singers. The program will provide a Native American educational experience and cultural exchange. The presenters will be paid on a sliding scale according to performance. Prices will range from \$175 to \$500. Fiscal impact will be the expenditure of restricted categorical fund monies.

Presenters:

T.I.D.E. (Turtle Island Dignity Education)

Kay Copenot-to-exceed \$500

Singers:

Payomkawichum-Kaamalam Tribe not-to-exceed \$500

Dancers:

Jimenez Family not-to-exceed \$500

Steven Gonzalesnot-to-exceed \$175

Tyler Velanot-to-exceed \$175

Title VII (Native American) . . . total not-to-exceed \$2,000

01.00-4510-8-5850-1110-2495-208-604-000 Truex/Merkow

FISCAL IMPACT: \$43,478

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report - Educational Services and authorize the Superintendent or designee to execute the contracts.

TOPIC: STUDY TRIPS

DESCRIPTION: West Orange Elementary 5th Grade, Los Angeles Science Center, April 11-12, 2008

West Orange 5th graders, under the direction of Vicki Anderson, will travel to the Los Angeles Science Center on April 11-12, 2008. Students will view an IMAX science movie, attend a private visitation to the science exhibitions for hands-on experiments and demonstrations. Students will sleep out in the science galleries. Total cost per student is \$65 and scholarships are available.

Canyon High School – Key Club – Sacramento, CA - April 18 – 20, 2008

The Canyon High School Key Club under the direction of advisor Jennifer Pettey, will travel to Sacramento to attend the Key Club District Convention. The students will attend leadership meetings and will interact with other Key Club members to discuss future community service projects. The six male and nine female students will be accompanied by one male and one female adult chaperone. The students will travel by Certified Transportation Services, Inc. and the group will be housed at the Residence Inn in Sacramento. The total cost per student is \$200 and scholarships are available. The students will miss one school day and a substitute will be required. The cost of the substitute will be reimbursed by the Key Club.

Taft Elementary 4th Grade GATE Class, Dana Point, June 11-12, 2008

Taft Elementary 4th grade GATE class, under the direction of Monique Shepherd, will participate in the Pilgrim Overnight Program in Dana Point on June 11-12, 2008. The students will recreate life on a 19th Century sailing ship. The students gain an appreciation for maritime heritage through hands-on activities. Total cost per student is \$120 and scholarships are available.

FISCAL IMPACT: Receipt of restricted categorical fund monies and unrestricted donated funds.

RECOMMENDATION: It is recommended that the Board of Education approve the study trips as presented.

TOPIC:	AMERICAN INDIAN EDUCATIONAL APPLICATION
DESCRIPTION:	<p>The staff will submit the annual application for federal funds under the American Indian Education, Part A and B, Subpart 1 of Title VII of the Elementary and Secondary Education Act for a multi-year grant to include the 2008/09 school year.</p> <p>The funds will be used to provide services in the following areas:</p> <ul style="list-style-type: none">• Monitoring the academic progress and attendance of Indian students;• Tutoring of identified students• Home-school liaison and recruitment services• Indian cultural awareness <p>A public hearing was held on April 14, 2008 to receive input from parents and community members for the application at the District Office. The Parent Advisory Committee has reviewed this application and recommends approval by the Board of Education.</p>
FISCAL IMPACT:	Receipt of restricted categorical fund monies totaling approximately \$68,000 annually.
RECOMMENDATION:	It is recommended that the Board of Education authorize the superintendent or designee to submit the American Indian Education Application to the U.S. Department of Education.

TOPIC:	MIGRANT EDUCATION REGION IX – APPROVAL OF SERVICE AGREEMENT BETWEEN SAN DIEGO COUNTY OFFICE OF EDUCATION AND THE ORANGE UNIFIED SCHOOL DISTRICT FOR THE 2008-2009 SCHOOL YEAR
DESCRIPTION:	<p>The District provides a Migrant Education program that serves 100 students in 20 schools in grades K-12 under a service agreement with the San Diego County Office of Education. The San Diego Office of Education is the regional office for Region IX. The regional office will provide services detailed in the agreement in accordance with state and federal laws and administrative directives from the United States Department of Education and the California Department of Education. The goal of Migrant Education Region IX is to provide school districts quality supplemental services, effective and efficient use of resources, and innovative leadership by working collaboratively to meet the educational needs of migrant students.</p> <p>This program is operated under a Memorandum of Understanding with the San Diego County Office of Education. The only requirement of the District is to provide a working space for the Migrant Education Liaison.</p>
FISCAL IMPACT:	There is no fiscal impact that will result from this agreement.
RECOMMENDATION:	It is recommended that the Board of Education authorize the superintendent or designee to approve the Service Agreement for Migrant Education Region IX from the San Diego Office of Education.

TOPIC:	2008-2009 CARL D. PERKINS VOCATIONAL AND APPLIED TECHNOLOGY EDUCATION ACT OF 1998, P.L. 105-332 (PERKINS 111)
DESCRIPTION:	<p>The annual application for funding through the Carl D. Perkins Vocational and Applied Technology Education Act of 1998, for the 2008-09 school year requires approval. Funds will be expended to meet the following requirements:</p> <ul style="list-style-type: none">• Provide a coherent sequence of courses to ensure learning in the core academic, vocational, and technical subject.• Provide students with strong experience in and understanding of all aspects of an industry.• Develop, improve or expand the use of technology.• Provide professional development programs to teachers, counselors and administrators.• Evaluate and assess how the needs of special populations are being met.• Improve, expand and modernize programs.• Provide services of sufficient size, scope, and quality to be effective.• Link secondary and post-secondary vocational and technical education.
FISCAL IMPACT:	\$194,229 in categorical income. No general fund monies will be used.
RECOMMENDATION:	It is recommended that the Board of Education authorize the superintendent or designee to submit the application for the Carl D. Perkins Vocational and Applied Technology Education Act.

**TOPIC: THIRD QUARTER REPORT OF UNIFORM COMPLAINTS
FOR THE WILLIAMS AND VALENZUELA CASE
SETTLEMENTS**

DESCRIPTION: As a result of the State of California's settlement of the Williams and Valenzuela class action lawsuits, Education Code section 35186 requires school districts to do two things: 1) provide an opportunity to file formal complaints under the District's Uniform Complaint Procedures; and 2) report to the Board of Education and the public four times a year the number of complaints filed and the area of the settlement they target.

The Third Quarter Report covers the number of Uniform Complaints received by the District under the four areas governed by the Williams and Valenzuela Case Settlements for the period of January – March 2008. The four targeted areas are:

1. Sufficient Instructional Materials
2. Emergency or urgent facilities conditions that pose a threat to the health and safety of pupils or staff
3. Teacher vacancy or mis-assignment
4. Pupils, including English Learners, who have not passed one or both parts of the high school exit examination by the end of the 12th grade are entitled to receive intensive instruction and services for up to two consecutive academic years after completion of the 12th grade, or until the pupil has passed both parts of the examination, whichever comes first.

No Uniform Complaints for any area have been reported during the third quarter for the Williams and Valenzuela Case Settlements.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education receive the Report of Uniform Complaints as mandated by the Williams and Valenzuela Case Settlements.

TOPIC:	TEXTBOOK ADOPTIONS – 30-DAY REVIEW BY PUBLIC
DESCRIPTION:	<p>Textbooks and supplementary instructional texts are reviewed by teacher committees from respective grade levels or departments, who screen available texts and materials for potential adoption. The selection committee(s) submit their recommendations to the District Instructional Materials Advisory Committee (IMAC) for review and consideration. The IMAC committee is composed of parents, principals, media specialists, and teachers whose responsibility is to recommend to the Board of Education approval of the considered texts.</p> <p>It is at this juncture that the Board of Education places the texts and/or supplementary texts on "30-day review period," so members from the public may have an opportunity to review those texts, pending formal adoption. The texts are available for review in the Board Room this evening and after tonight in the Instructional Media Center. After the 30-day review period, the Board of Education takes formal action to adopt the textbooks and/or supplementary texts.</p>
FISCAL IMPACT:	<p>Textbooks will be purchased from the textbook accounts during the 2007/2008 school year. Auxiliary/supplemental adoption texts are used to supplement the basic textbook and are purchased with funds other than the state textbook monies.</p> <p>District and State Textbook Account Numbers: 01.00-7156-0-4110-1110-1000-609-609-000, 01.00-7158-0-4210-1110-2420-609-609-000, Other school textbook accounts are used for auxiliary/supplemental adoptions.</p>
RECOMMENDATION:	<p>It is recommended that the Board of Education place the attached list of textbooks on display for the 30-day review period.</p>

Orange Unified School District

TEXTBOOK ADOPTIONS

Board Review – April 17, 2008

Final Approval – May 22, 2008

TEXTBOOK ADOPTIONS

Title	Subject	Grade Level	Publisher	Copyright	ISBN	Funding Source	State Matrix	IMAC
CPO Focus on Earth Science	Science	6	CPO Science	2007	1588922464	State Textbook Funds	Yes	4/7/08
Too Good For Drugs (and Violence)	Science/Health	3-6, 9	Mendez Foundation	2000-2006	A4301	State Textbook Funds	No	4/7/08

AUXILIARY ADOPTIONS

Title	Subject	Grade Level	Publisher	Copyright	ISBN	Funding Source	State Matrix	IMAC
I.D.	Language Arts	9-12	Orca Book Publishers	2007	1551436965	Non-Textbook Funds	No	4/7/08
Saving Grace	Language Arts	9-12	Orca Book Publishers	2006	155143668X	Non-Textbook Funds	No	4/7/08

TOPIC:	TEXTBOOK ADOPTIONS – FINAL
DESCRIPTION:	The attached list of textbooks has been available for review for the thirty days required by the Education Code.
FISCAL IMPACT:	<p>Textbooks will be purchased from the textbook accounts during the 2007/2008 school year. Auxiliary adoption texts are used to supplement the basic textbook and are purchased with funds other than the state textbook monies.</p> <p>District and State Textbook Account Numbers: 01.00-7156-0-4110-1110-1000-609-609-000, 01.00-7158-0-4210-1110-2420-609-609-000, Other school textbook accounts are used for auxiliary adoptions.</p>
RECOMMENDATION:	It is recommended that the Board of Education adopt the textbooks on the attached list.

Orange Unified School District

TEXTBOOK ADOPTIONS

Board Review – March 6, 2008

Final Approval – April 17, 2008

TEXTBOOK ADOPTIONS

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>Funding Source</i>	<i>State Matrix</i>	<i>IMAC</i>
Bon Voyage, Level 2	Foreign Language	9-12	Glencoe/McGraw-Hill	2008	9780078791468	State Textbook Funds	No	2/11/08
Realidades, Level 3	Foreign Language	10-12	Prentice Hall	2008	9780130359681	State Textbook Funds	No	2/11/08

TEXTBOOK RE-ADOPTIONS

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>Funding Source</i>	<i>State Matrix</i>	<i>IMAC</i>
Komm Mit ! Level 2	Foreign Language	9-12	Holt, Rinehart & Winston	2006	9780030372568	State Textbook Funds	No	2/11/08
Mosby's Text for Nursing Assistants, 7 th Edition	ROP	11-12+	Elsevier Science	2008	032305367X	State Textbook Funds	No	2/11/08

AUXILIARY ADOPTIONS

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>Funding Source</i>	<i>State Matrix</i>	<i>IMAC</i>
Comprehension Matters, Levels C-H	ELD / Language Arts	3-8	Options Publishing	2008	WB2875	Non-Textbook Funds	No	2/11/08

TOPIC:	EXPULSION OF STUDENT: CASE NO. 07-08-28
DESCRIPTION:	Violation of California Education Code 48900 (c) and (k) and 48915 (a) (3).
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (January 31, 2009.)</p> <p>A hearing panel of administrators met on Wednesday, March 12, 2008. The panel determined that a recommendation for expulsion be presented to the Board of Education. It was further recommended that the enforcement of the expulsion be conditionally suspended permitting the student to enroll in the OUSD high school under the terms and conditions specified in the expulsion recommendation.</p>

TOPIC: **EXPULSION OF STUDENT: CASE NO. 07-08-29**

DESCRIPTION: Violation of California Education Code 48900 (c), (d) and (k) and 48915 (c) (3).

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (January 31, 2009.)

A hearing panel of administrators met on Wednesday, March 12, 2008. The panel determined that a recommendation for expulsion be presented to the Board of Education. It was further recommended that the enforcement of the expulsion be conditionally suspended permitting the student to enroll in the OUSD community day school under the terms and conditions specified in the expulsion recommendation.

TOPIC:	EXPULSION OF STUDENT: CASE NO. 07-08-30
DESCRIPTION:	Violation of California Education Code 48900 (a) (1), (k) and 48900.7.
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (January 31, 2009.)</p> <p>A hearing panel of administrators met on Wednesday, March 26, 2008. The panel determined that a recommendation for expulsion be presented to the Board of Education. It was further recommended that the enforcement of the expulsion be conditionally suspended permitting the student to enroll in the OUSD Community Day School under the terms and conditions specified in the expulsion recommendation.</p>

TOPIC:	EXPULSION OF STUDENT: CASE NO. 07-08-31
DESCRIPTION:	Violation of California Education Code 48900 (b), and (k) and 48915 (a) (2).
FISCAL IMPACT:	There will be a loss of ADA to the district of one quarter.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (January 31, 2009.)</p> <p>A hearing panel of administrators met on Thursday, March 27, 2008. The panel determined that a recommendation for expulsion be presented to the Board of Education. It was further recommended that due to the age of the student, the student be transferred to an adult program and not return to the Orange Unified School District.</p>

TOPIC:	EXPULSION OF STUDENT: CASE NO. 07-08-32
DESCRIPTION:	Violation of California Education Code 48900 (b), and (k) and 48915 (a) (2).
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (January 31, 2009.)</p> <p>A hearing panel of administrators met on Wednesday, March 26, 2008. The panel determined that a recommendation for expulsion be presented to the Board of Education. It was further recommended that the enforcement of the expulsion be conditionally suspended permitting the student to enroll in another traditional middle school under the terms and conditions specified in the expulsion recommendation.</p>

TOPIC:	EXPULSION OF STUDENT: CASE NO. 07-08-33
DESCRIPTION:	Violation of California Education Code 48900 (b), and (k) and 48915 (a) (2).
FISCAL IMPACT:	There will be no fiscal impact.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (January 31, 2009.)</p> <p>A hearing panel of administrators met on Wednesday, March 26, 2008. The panel determined that a recommendation for expulsion be presented to the Board of Education. It was further recommended that the enforcement of the expulsion be conditionally suspended permitting the student to enroll in another traditional middle school under the terms and conditions specified in the expulsion recommendation.</p>

TOPIC: **EXPULSION OF STUDENT: CASE NO. 07-08-34**

DESCRIPTION: Violation of California Education Code 48900 (b), and (k).

FISCAL IMPACT: There will be no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation for expulsion for two semesters (January 31, 2009.)

A hearing panel of administrators met on Thursday, March 27, 2008. The panel determined that a recommendation for expulsion be presented to the Board of Education. It was further recommended that the enforcement of the expulsion be conditionally suspended permitting the student to enroll in another OUSD school under the terms and conditions specified in the expulsion recommendation.

TOPIC:	CONTRACT SERVICES REPORT – PUPIL SERVICES
DESCRIPTION:	The following is a report of contract service items for Pupil Services.
SPECIAL EDUCATION STUDENT #8082	<p>As the result of a settlement agreement, the District has agreed to reimburse the parents for tuition, registration, and books for the 2008-09 school year, upon presentation of documentation.</p> <p>Special Education not-to-exceed \$8,695 01-00-6500-0-7142-5730-9200-207-207-000 (Rohlander)</p>
DR. CHRIS DAVIDSON	<p>The professional services of Dr. Chris Davidson, licensed psychologist, are required to complete an independent educational evaluation for a special education student.</p> <p>Special Education not-to-exceed \$3,900 01-00-6500-0-5842-5770-1190-207-207-000 (Rohlander)</p>
SPECIAL EDUCATION STUDENT #324060	<p>As the result of a settlement agreement` in OAH Case No. N2007100003, the District agrees to reimburse the parents for home/hospital instruction effective March 10 through June 27, 2008, upon presentation of itemized billing statements and proof of payment.</p> <p>Special Education not-to-exceed \$3,000 01-00-6500-0-7142-5730-9200-207-207-000 (Rohlander)</p>
JENNIFER BAIN, M.A.	<p>The services of Jennifer Bain, Behavior Specialist, are required to provide additional behavior therapy, assessments and consultations to special education students during the 2007/2008 school year.</p> <p>Special Education not-to-exceed \$12,600 01-00-6500-0-5150-5770-1190-207-207-000 (Rohlander)</p>
SPECIAL EDUCATION STUDENT #346223	<p>As the result of an IEP, the District agrees to reimburse the parents for Applied Behavior Analysis (ABA) therapy, effective October 2007 through June 2008, upon presentation of itemized billing statements and proof of payment.</p> <p>Special Education not-to-exceed \$4,200 01-00-6500-0-5871-5770-1190-207-207-000 (Rohlander)</p>
FISCAL IMPACT:	\$ 32,395
RECOMMENDATION:	It is recommended that the Board of Education approve the Contract Services Report- Pupil Services as presented.

TOPIC:	SCHOOL READINESS NURSE EXPANSION PROGRAM: NEW CONTRACT WITH THE CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY TO PROVIDE GRANT FUNDING
DESCRIPTION:	The School Readiness Nurse Expansion Coordinator is requesting approval to accept additional funds from the Children and Families Commission of Orange County to continue the District's School Readiness Nurse Expansion Program for the current year funding cycle (July 1, 2007 through June 30, 2008). Grant funding will provide children 0-5 years of age and their families with child health screenings and parent health education classes conducted by two School Readiness nurses.
FISCAL IMPACT:	Receipt of additional restricted categorical funds totaling \$33,990.
RECOMMENDATION:	It is recommended that the Board of Education accept the grant funding from the School Readiness Nurse Expansion Program in association with the Children and Families Commission of Orange County.

TOPIC:	SPECIAL EDUCATION NON-PUBLIC SCHOOLS & DESIGNATED INSTRUCTIONAL SERVICES- 2007-2008
DESCRIPTION:	Pursuant to the requirements of California Education Code Section 56365(a) – Non-Public Schools/Agencies (NPS) and Designated Instruction and Services (DIS) – (i.e. speech/language, physical/occupational therapy, orientation mobility training, adaptive physical education) – the Board of Education is authorized to place individuals with exceptional needs in non-public schools/agencies when those pupils cannot be appropriately served within the programs available in the school district.
FISCAL IMPACT:	Special Education Funds: \$73,959 01.00-6500-0-5870-5750-1180-207-207-000 01.00-6500-0-5871-5770-1190-207-207-000
RECOMMENDATION:	It is recommended that the Board of Education authorize non-public school/agency placement for the student identification numbers listed on the attached report, as presented.

**Orange Unified School District
Report of Special Education
Non-Public Schools & Designated Instructional Services 2007-2008**

I.D.No.	Non-Public School	Cost	Period Covered
332994	Rossier Park Elementary School Buena Park, California	\$7,786	01/15/08-06/30/08
354906	Therapeutic Education Center Santa Ana, California	13,735	03/12/08-06/30/08
I.D. No.	Designated Instruction	Cost	Period Covered
306067	Autism Solutions For Kids Irvine, California	\$12,902 Addendum	02/01/08-06/30/08
307176	Braille Consultants, Inc. Newport Beach, California	1,040	04/01/08-06/30/08
261829	Braille Consultants, Inc	3,600	04/01/08-06/30/08
305237	Braille Consultants, Inc.	3,600	04/01/08-06/30/08
338062	Braille Consultants, Inc	3,600	04/01/08-06/30/08
333792	Braille Consultants, Inc.	1,840	04/01/08-06/30/08
8092	Coyne & Associates Encinitas, California	1,920	03/17/08-06/30/08
273211	Gallagher Pediatric Therapy Fullerton, California	498	01/08/08-06/30/08
273110	Gallagher Pediatric Therapy	498	01/08/08-06/30/08
8091	Nyansa Learning Corporation Santa Ana, California	4,884	01/24/08-06/30/08
308696	Russo, Fleck & Associates Orange, California	3,430	02/08/08-06/30/08
355392	Russo, Fleck & Associates	2,920	03/05/08-06/30/08
348354	Russo, Fleck & Associates	1,360 Addendum	02/25/08-06/30/08
353807	Wertheimer Gale & Associates Irvine, California	510	03/26/08-06/30/08
354906	Wertheimer Gale & Associates	510	03/26/08-06/30/08
341161	Wertheimer Gale & Associates	680 Addendum	01/17/08-06/30/08
355324	Write Start Pediatrics Aliso Viejo, California	2,418	01/17/08-06/30/08
355609	Write Start Pediatrics	658	01/31/08-06/30/08
355237	Write Start Pediatrics	738	12/12/07-06/30/08
355399	Write Start Pediatrics	1,178	01/31/08-06/30/08
354771	Write Start Pediatrics	1,218	03/17/08-06/30/08
354468	Write Start Pediatrics	1,218	03/17/08-06/30/08
354411	Write Start Pediatrics	1,218	03/17/08-06/30/08

TOPIC: RESOLUTION NO. 28-07-08: AUTHORIZATION OF PAYMENT TO TRUSTEE ABSENT FROM REGULAR BOARD MEETING

DESCRIPTION: On March 20, 2008, Board Member Wes Poutsma was absent from the regular Board meeting due to a family emergency.

The subject of compensation for missed meetings is addressed in Education Code Section 35120(c).

A member may be paid for any meeting when absent if the board by resolution duly adopted and included in its minutes finds that at the time of the meeting he or she is performing services outside the meeting for the school district or districts, he or she was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the board.

The attached resolution is presented for adoption by the Board of Education.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education adopt Resolution No. 28-07-08 authorizing payment to Wes Poutsma at the regular rate of compensation for the March 20, 2008 Board meeting while Mr. Poutsma was absent due to a family emergency.

RESOLUTION NO. 28-07-08
of the
BOARD OF EDUCATION
of the
ORANGE UNIFIED SCHOOL DISTRICT

**RESOLUTION AUTHORIZING PAYMENT
TO TRUSTEE ABSENT FROM BOARD MEETING**

WHEREAS, California Education Code Section 35120(c) provides that a member of the Board of Education may be paid for any meeting when absent if the Board, by resolution duly adopted and included in its minutes, finds that at the time of the meeting the member is performing services outside the meeting for the school district, he or she was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the Board.

WHEREAS, on March 20, 2008, the Board of Education held a meeting; and

WHEREAS, Board member Wes Poutsma was unable to be present at the meeting;

and

WHEREAS, the Board has determined that Board member Wes Poutsma was absent due to a family emergency.

NOW, THEREFORE, BE IT RESOLVED that Board member Wes Poutsma shall be paid at the regular rate of compensation for the meeting of the Board of Education held March 20, 2008.

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

Date: April 17, 2008

Kimberlee Nichols
Clerk of the Board