

ORANGE UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION • REGULAR MEETING  
DISTRICT EDUCATION CENTER, BLDG. H  
1401 NORTH HANDY STREET • ORANGE, CA

THURSDAY • NOVEMBER 15, 2007  
6:30 P.M. • CLOSED SESSION  
7:30 P.M. • REGULAR SESSION

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*Members of the audience are invited to address the Board of Education on agenda items when the Board considers them. Speakers are limited to three (3) minutes, with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board are requested to complete and submit a blue speaker card, available on the information table, before the meeting begins.*

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## **AGENDA**

*(The complete agenda is available online at [www.orangeusd.k12.ca.us/board/calendar.asp](http://www.orangeusd.k12.ca.us/board/calendar.asp))*

1. CALL MEETING TO ORDER - 6:30 P.M.
2. ESTABLISH QUORUM
3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
4. ADJOURN TO CLOSED SESSION
  - A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE  
Government Code 54957
  - B. CONFERENCE WITH LABOR NEGOTIATORS  
Government Code 54957.6
    1. Agency Negotiators: Ed Kissee; Jamie Brown; Spencer Covert, Parker & Covert LLP
    - Employee Organizations: a) Orange Unified Education Association  
b) California School Employees Association

5. CALL TO ORDER - REGULAR SESSION - 7:30 P.M.  
*Please turn off pagers and cell phones during the meeting.*

**Mission Statement:** *The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy.*

6. PLEDGE OF ALLEGIANCE
7. REPORT OF CLOSED SESSION DECISIONS AS REQUIRED BY THE BROWN ACT
8. ADOPTION OF AGENDA

**9. ANNOUNCEMENTS AND ACKNOWLEDGMENTS**

- A. Superintendent’s Report ..... 1
- B. Board President’s Report ..... 1
- C. Board Recognition of Students, Staff, and Community ..... 1  
*Outstanding Customer Service Award* ..... 2
- D. State of the School Report - *Tremone Proctor, Orange High School* ..... 1

**10. APPROVAL OF MINUTES**

October 25, 2007 (Regular Meeting)

**11. PUBLIC COMMENT: Non-Agenda Items**

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*Members of the audience may address the Board of Education on items not on the agenda that are within the Board’s subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted on nor discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.*

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**12. ACTION ITEMS**

- A. Actuarial Valuation Report of Retiree Health Benefits as of October 1, 2007 ..... 3
- B. Resolution No. 12-07-08 Authorizing the Issuance of One or More Series of Orange Unified District Taxable Retirement Health Benefits Funding Bonds; the Execution And Delivery of an Indenture and an ISDA Master Agreement; and a Validation Action and Other Related Matters ..... 4-11
- C. Proposed Board Policy Revisions - BP 6142.6 - Visual and Performing Arts Instruction - Second Reading ..... 12-13
- D. California School Boards Association - Appointment to Delegate Assembly ..... 14
- E. Notice to Move Annual Organizational Board Meeting Date ..... 15

**13. INFORMATION/DISCUSSION ITEMS**

- Five-Year Costs for Central Office Administration for K-12 Orange County Schools ..... 16-17

**14. CONSENT ITEMS**

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*Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member’s request, in which case it will be acted upon following approval of the Consent Items.*

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**BUSINESS SERVICES**

- A. Purchase Orders List ..... 18
- B. Warrants List ..... 19
- C. Gifts ..... 20-22
- D. Contract Services Report - Business Services ..... 23-25
- E. Acceptance of Completed Contracts and Filing of Notices of Completion ..... 26-28
- F. Approval of Contract Renewal for Solid Waste Collection and Disposal and Enhanced Recycling Program Services ..... 29
- G. Approval to Enter into Multi-Year Financing of Energy Conservation Project ..... 30
- H. Resolution 11-07-08 of the Board of Education Declaring its Intention to Convey a Grant Easement to Pacific Bell Telephone Company for Underground Communications Facilities in Connection with the Opt-E-Man Upgrades at Canyon High School ..... 31-34
- I. Attendance Area Adjustment: Move Attendance Areas 109 and 110 from Anaheim Hills Elementary School to Canyon Rim Elementary School ..... 35-37

J. Resolution No. 13-07-08: Adoption of the Statutory School Fees ("Reportable Fees")  
 Report for Fiscal Year 2006-07 and Findings thereon, in Compliance with Government  
 Code Sections 66006 and 66001 ..... 38-54

HUMAN RESOURCES

K. Personnel Report ..... 55-73  
 L. Student Teacher Assignments/Agreements ..... 74-75  
 M. Teacher Assignment/Consent - Variable or Short-Term Waiver ..... 76-77

EDUCATIONAL SERVICES

N. Contract Services Report- Educational Services ..... 78-83  
 O. Study Trips ..... 84-85

PUPIL SERVICES

P. Contract Services Report - Pupil Services ..... 86-87  
 Q. Special Education Non-Public Schools & Designated Instructional Services - 2007-08 ..... 88-89

BOARD OF EDUCATION/SUPERINTENDENT

R. Notice of Annual Organizational Meeting - December 13, 2007 ..... 90

**15. PUBLIC COMMENT: Non-Agenda Items**

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**16. OTHER BUSINESS (Board/Staff Conference and Comments)**

**17. ADJOURNMENT**

**18 CALENDAR OF REMAINING 2007 BOARD MEETINGS**

~~December 6, 2007~~  
**December 13, 2007**

**19. CALENDAR OF PROPOSED 2008 BOARD MEETINGS (Dates are subject to change.)**

January 17, 2008	June 19, 2008
February 7, 2008	July 24, 2008
February 21, 2008	August 21, 2008
March 6, 2008	September 11, 2008
March 20, 2008	September 25, 2008
April 17, 2008	October 16, 2008
May 8, 2008	October 30, 2008
May 22, 2008	November 13, 2008
June 5, 2008	December 11, 2008

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ANNOUNCEMENTS  
AND  
ACKNOWLEDGMENTS

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TOPIC:

**ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION:

**9.A. Superintendent's Report**

**9.B. Board President's Report**

**9.C. Board Member Recognition of Students, Staff and Community**

- *Outstanding Customer Service Incentive Program (attached)*

**9.D. State of the School Report**

- *Tremone Proctor, Orange High School*

TOPIC: **BOARD RECOGNITION – OUTSTANDING CUSTOMER SERVICE INCENTIVE PROGRAM – “ATTITUDE IS EVERYTHING”**

DESCRIPTION: Due to the fire situation last month, **Martha Landry** and **Debbie Hewitt**, Office Managers at Crescent Elementary School, were not able to attend the October 25<sup>th</sup> meeting. They will be recognized at tonight’s meeting as recipients of the Outstanding Customer Service Award for the month of October.

Recommendation: It is recommended that the Board of Education recognize **Martha Landry** and **Debbie Hewitt** as recipients of the Outstanding Customer Service Award for the month of October.

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**ACTION  
ITEMS**

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**TOPIC: ACTUARIAL VALUATION REPORT OF RETIREE HEALTH BENEFITS AS OF OCTOBER 1, 2007**

**DESCRIPTION:** On October 31, 2007, the Retirement Board of the Futuris Public Entity Trust (the "Trust") reviewed and approved a final draft of the Actuarial Report prepared by The Epler Company. The actuarial valuation, as of October 1, 2007, of Orange Unified School District retiree health benefits program was completed after input and review by bond counsel and all other parties involved in the Other Postemployment Benefits (OPEB) financing process.

The actuarial liability for the District's retiree health benefits program, as of October 1, 2007, is \$182.5 million. This represents the present value of all benefits projected to be paid by the District for current and future retirees. This amount increased over the January 2006 valuation primarily because health premium cost trends have increased. This is the amount required to be reflected in our financial statements according to Governmental Accounting Standards Board (GASB) Statements No. 43 and 45.

The amount of the current liability that is eligible for OPEB financing is \$93,763,635. Current liabilities eligible for OPEB financing cannot include any assumed increases to health care premium caps since cap increases aren't automatic and need to be negotiated. The liability for bridge benefits (for retirees 55 to 65 years old) for Leadership employees cannot be included either since the Board could change those benefits without negotiation. This is the amount bond counsel has determined is eligible under state law for an OPEB financing.

**FISCAL IMPACT:** This item has no fiscal impact.

**RECOMMENDATION:** It is recommended that the Board of Education receive the Actuarial Valuation Report of Retiree Health Benefits as of October 1, 2007.



**TOPIC: RESOLUTION NO. 12-07-08 AUTHORIZING THE ISSUANCE OF ONE OR MORE SERIES OF ORANGE UNIFIED SCHOOL DISTRICT TAXABLE RETIREMENT HEALTH BENEFITS FUNDING BONDS; THE EXECUTION AND DELIVERY OF AN INDENTURE AND AN ISDA MASTER AGREEMENT; AND A VALIDATION ACTION AND OTHER RELATED MATTERS**

**DESCRIPTION:** During June 2007, the Board of Education approved a resolution appointing consultants to develop a plan to fund obligations for Other Postemployment Benefits (OPEB). A funding model specific to the District was presented to the Board in September 2007.

The District currently funds the OPEB liability on a pay-as-you-go basis that requires an annual expenditure for retiree health benefits. Annual expenditures to fund this liability are increasing at rates that substantially exceed the rate of growth projected for the General Fund.

The OPEB financing model essentially refinances the current actuarial liability of the District for future retiree health benefits. The current actuarial liability eligible for OPEB financing as of October 1, 2007, based on an update of an actuarial report by The Epler Company, is \$93,763,635. This amount differs from the actuarial liability of \$182.5 million required to be reflected in the financial statements of the District according to Governmental Accounting Standards Board (GASB) Statements No. 43 and 45. The main difference is current liabilities eligible for OPEB financing cannot include any increases in health care premiums to be paid by the District since those increases need to be negotiated. GASB 43 and 45 require an assumption that health care premiums will increase by projected health care cost trends.

Funds received from an OPEB financing will be deposited in an irrevocable trust established for the investment and disbursement of funds irrevocably designated by the District for the payment of OPEB obligations. The Futuris Public Entity Investment Trust (the "Trust") as amended and restated meets those requirements as part of a retirement system established under the California Constitution and California Government Code.

This resolution proposes the District authorizes the issuance of Bonds, the execution of an Indenture and International Swap Dealers Association, Inc. Master Agreement, and authorizes a Validation Action and other matters related to this OPEB financing.

The Indenture and Master Agreement are available for public inspection in the Office of the Superintendent and Business Services Office at the District Office of the District. These documents have been sent to the Board of Education under separate cover.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education approve Resolution No. 12-07-08 authorizing the issuance of one or more series of Orange Unified School District Taxable Retirement Health Benefits Funding Bonds, authorizing the execution and delivery of an Indenture and an ISDA Master Agreement and authorizing a validation action and other related matters.

**RESOLUTION NO. 12-07-08**

**A RESOLUTION OF THE BOARD OF EDUCATION OF THE ORANGE UNIFIED SCHOOL DISTRICT AUTHORIZING THE ISSUANCE OF ONE OR MORE SERIES OF ORANGE UNIFIED SCHOOL DISTRICT TAXABLE RETIREMENT HEALTH BENEFITS FUNDING BONDS, AUTHORIZING THE EXECUTION AND DELIVERY OF AN INDENTURE AND AN ISDA MASTER AGREEMENT AND AUTHORIZING A VALIDATION ACTION AND OTHER MATTERS RELATING THERETO**

**WHEREAS**, the Orange Unified School District (the “District”) provides retirement medical and other health benefits (“Retirement Health Benefits”) to eligible employees and former employees pursuant to Section 53200 *et seq.* of the California Government Code (the “Government Code”), Section 7000 *et seq.* of the California Education Code, an implied-in-fact contract with certain leadership employees recognized by the courts, a contract with Orange Unified Education Association and a contract with California School Employees Association Chapter #67 (collectively, the “Labor Contracts”);

**WHEREAS**, as of October 1, 2007, based upon the actuarial report of The Epler Company (the “Actuary”), the District had an unfunded accrued actuarial liability for the Retirement Health Benefits which the District is obligated to pay pursuant to the Labor Contracts (the “Unfunded Accrued Actuarial Liability”) in the amount of \$93,763,635;

**WHEREAS**, the District is authorized pursuant to Articles 10 and 11 (commencing with Section 53570) of Chapter 3 of Division 2 of Title 5 of the Government Code to issue refunding bonds for the purpose of refunding any evidence of indebtedness of the District;

**WHEREAS**, the Unfunded Accrued Actuarial Liability is an indebtedness of the District evidenced by the Labor Contracts;

**WHEREAS**, for the purposes of refunding all or a portion of the Unfunded Accrued Actuarial Liability, the District desires to issue bonds (the “Initial Issue Bonds”) in an aggregate principal amount not exceeding the sum of (a) the Unfunded Accrued Actuarial Liability as confirmed by the Actuary as of the date of issuance of the Initial Issue Bonds, plus (b) the costs of issuance of the Initial Issue Bonds (including any underwriter’s discount or placement agent’s fee), plus (c) any original issue discount on the Initial Issue Bonds;

**WHEREAS**, the District desires to authorize the issuance of additional bonds payable on a parity with the Initial Issue Bonds (the “Additional Bonds” and, together with the Initial Issue Bonds, the “Bonds”) for the purpose of refunding any Unfunded Accrued Actuarial Liability in the future from time to time;

**WHEREAS**, in order to provide for the authentication and delivery of the Bonds and to establish and declare the terms and conditions upon which the Bonds are to be issued and secured, the District proposes to enter into an Indenture with Zions First National Bank, as

trustee (such Indenture, in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as the "Indenture");

**WHEREAS**, the Indenture provides that the Initial Issue Bonds and any Additional Bonds may be issued as Adjustable Rate Bonds, as Index Rate Bonds and as Fixed Rate Bonds (as such terms are defined in the Indenture);

**WHEREAS**, the District has determined that securing the timely payment of the principal of and interest on the Initial Issue Bonds by obtaining a bond insurance policy with respect thereto could be economically advantageous to the District;

**WHEREAS**, the District has determined that entering into an interest rate swap transaction and/or a hedging transaction and/or any other form of derivative transaction with respect to the Bonds with an institutional party pursuant to an ISDA Master Agreement, and the exhibits, schedules and annexes thereto, could be economically advantageous to the District (such ISDA Master Agreement in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as the "Master Agreement");

**WHEREAS**, in order to, among other things, provide a mechanism for the investment of the proceeds of the Bonds applied to the refunding of the Unfunded Accrued Actuarial Liability, the District has established the Orange Unified School District Retirement Health Benefits Trust (the "Trust") pursuant to the Amended and Restated Trust Agreement, effective as of October 23, 2007 (the "Trust Agreement"), by and between the District and Benefit Trust Company, as trustee (the "Retirement System Trustee");

**WHEREAS**, the proceeds of the Initial Issue Bonds applied to the refunding of the Unfunded Accrued Actuarial Liability will be transferred to the Retirement System Trustee and deposited by the Retirement System Trustee in the Trust Account established pursuant to the Trust Agreement, which proceeds, upon such refunding, transfer and deposit, will be assets of the Trust;

**WHEREAS**, the Trust Agreement provides that, except as otherwise expressly restricted by the California Constitution and by law, the assets of the Trust may be invested in any type of financial instrument or financial transaction, including the stock of any company, association or corporation and other securities representing an ownership or equity interest in a company, association, corporation, partnership, trust, limited liability company or other legal entity, or the assets thereof (collectively, "Equity Securities");

**WHEREAS**, the Investment Policy Statement of the Trust provides for the investment of the assets of the Trust in Equity Securities and it is contemplated that all or a portion of the assets of the Trust will be so invested;

**WHEREAS**, the Board of Education of the District (the "Board") desires to authorize officers of the District to commence and pursue a validation action under Section 860 of the California Code of Civil Procedure to determine the legality and validity of the Unfunded Accrued Actuarial Liability, the Bonds, the Indenture, the Master Agreement, the Trust

Agreement, and the investment of the assets of the Trust in Equity Securities as provided therein, and the other documents and proceedings authorized by this Resolution;

**WHEREAS**, there have been prepared and submitted to this meeting forms of:

- (a) the Indenture; and
- (b) the Master Agreement;

**WHEREAS**, the District has full legal right, power and authority under the Constitution and the laws of the State of California to enter into the transactions hereinafter authorized;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Education of the Orange Unified School District as follows:

**Section 1.** The foregoing recitals are true and correct and the Board hereby so finds and determines.

**Section 2.** Subject to the provisions of Section 3 hereof (a) the issuance of the Initial Issue Bonds, in an aggregate principal amount of not to exceed the sum of (A) the Unfunded Accrued Actuarial Liability as confirmed by the Actuary as of the date of issuance of the Initial Issue Bonds, plus (B) the costs of issuance of the Initial Issue Bonds (including any underwriter's discount or placement agent's fee), plus (C) any original issue discount on the Initial Issue Bonds, and (b) the issuance of Additional Bonds from time to time to refund any remaining or additional Unfunded Accrued Actuarial Liability existing as of the date of issuance of such Additional Bonds, in an aggregate principal amount of not to exceed the sum of (i) the Unfunded Accrued Actuarial Liability as confirmed as of the date of issuance of such Additional Bonds, plus (ii) the costs of issuance of such Additional Bonds (including any underwriter's discount or placement agent's fee), plus (iii) any original issue discount on such Additional Bonds, on the terms and conditions set forth in, and subject to the limitations specified in, the Indenture, is hereby authorized and approved. The Initial Issue Bonds shall be dated, shall bear interest at the rates, shall mature on the dates, shall be subject to call and redemption, shall be issued in the forms and shall be as otherwise provided in the Indenture, as the same shall be completed as provided in this Resolution. All or a portion of the Initial Issue Bonds may be Adjustable Rate Bonds, all or a portion of the Initial Issue Bonds may be Fixed Rate Bonds and all or a portion of the Initial Issue Bonds may be Index Rate Bonds, as provided in the Indenture, as the same shall be completed as provided in this Resolution.

**Section 3.** The Indenture, in substantially the form submitted to this meeting and made a part hereof as though set forth herein, be and the same is hereby approved. Each of the President of the Board, and such other member of the Board as the President may designate, the Superintendent of the District and the Assistant Superintendent, Business Services of the District, and such other officer or employee of the District as the Superintendent may designate (the "Authorized Officers"), is hereby authorized, and any one of the Authorized Officers is hereby directed, for and on behalf of the District, to execute and deliver the Indenture in the form presented to this meeting, with such changes, insertions and omissions as may be approved by the Authorized Officer executing the same on behalf of the District, said execution being

conclusive evidence of such approval; provided, however, that (a) the aggregate principal amount of the Initial Issue Bonds shall not exceed the sum of (A) the Unfunded Accrued Actuarial Liability as confirmed by the Actuary as of the date of issuance of the Initial Issue Bonds, plus (B) the costs of issuance of the Initial Issue Bonds (including any underwriter's discount or placement agent's fee), plus (C) any original issue discount on the Initial Issue Bonds, (b) the interest rate on the Initial Issue Bonds, if any, issued as Adjustable Rate Bonds or Index Rate Bonds shall not exceed the maximum rate permitted by law, (c) the true interest cost of the Initial Issue Bonds, if any, issued as Fixed Rate Bonds shall not exceed 7.00%, and (d) the Initial Issue Bonds shall mature not later than 35 years from the date of issuance thereof.

**Section 4.** The Authorized Officers are each hereby authorized and directed to apply for municipal bond insurance for the Initial Issue Bonds and to obtain such insurance if the present value cost of such insurance is less than the present value of the estimated interest savings with respect to the Initial Issue Bonds. Each of the Authorized Officers is hereby authorized, and any one of the Authorized Officers is hereby directed, for and on behalf of the District, to execute and deliver a contract for such insurance if such contract is deemed by the Authorized Officer executing the same to be in the best interests of the District, such determination to be conclusively evidenced by such Authorized Officer's execution and delivery of such contract.

**Section 5.** The Master Agreement, in substantially the form submitted to this meeting and made a part hereof as though set forth herein, be and the same is hereby approved. Each of the Authorized Officers is hereby authorized, and any one of the Authorized Officers is hereby directed, for and on behalf of the District, to execute and deliver the Master Agreement in the form presented to this meeting, with such changes, insertions and omissions as may be approved by the Authorized Officer executing the same on behalf of the District, said execution being conclusive evidence of such approval.

The Authorized Officers are each hereby authorized and directed, for and on behalf of the District, to execute and deliver one or more interest rate swap transactions under the Master Agreement with an institutional party (each a "Swap Transaction"), the specific terms of which shall be contained in one or more confirmations to be delivered on or about the date the Swap Transaction is agreed upon by the parties (each a "Confirmation"); provided, however, that (a) the institutional party or its guarantor shall have an unsecured, long-term credit rating from (i) Moody's Investors Service (and if such entity shall for any reason no longer perform the functions of a securities rating agency, any other nationally recognized security rating agency designated by the District) of "A1" or better, or (ii) Standard & Poor's Ratings Services (and if such entity shall no longer perform the function of a securities rating agency any other nationally recognized securities rating agency designated by the District) of "A+" or better, (b) the term of the Swap Transaction shall not exceed the final maturity of the Bonds that are the subject thereof and the aggregate notional amount thereof shall not exceed the aggregate principal amount of the Bonds that are the subject thereof, (c) the District's obligations under the Swap Transaction shall be contingent upon performance by the counterparty to the Swap Transaction of its obligations thereunder, and (d) the District shall have the right to terminate the Swap Transaction upon the occurrence of certain circumstances as provided in such transaction. Each Confirmation shall be in such form as may be approved by the Authorized Officer executing the same on behalf of the District, with each such execution to be conclusive evidence of such approval. The Board

hereby finds and determines that such transactions described in this section are prudent and are expected to result in a lower cost of borrowing to the District when used in combination with the issuance of the Bonds.

**Section 6.** The Authorized Officers are each hereby authorized and directed, for and in the name of the District, to commence and pursue a validation action under Section 860 of the California Code of Civil Procedure to determine the legality and validity of the Unfunded Accrued Actuarial Liability, the Bonds, the Indenture, the Master Agreement, the Trust Agreement, and the investment of the assets of the Trust in Equity Securities as provided therein, and the other documents and proceedings authorized by this Resolution. Orrick, Herrington & Sutcliffe LLP is hereby authorized to commence and pursue such validation action on behalf of the District.

**Section 7.** The officers and employees of the District are hereby authorized and directed, jointly and severally, to do any and all things which they may deem necessary or advisable in order to consummate the transactions herein authorized and otherwise to carry out, give effect to and comply with the terms and intent of this Resolution.

**Section 8.** All actions heretofore taken by the officers, employees and agents of the District with respect to the transactions herein authorized are hereby approved, confirmed and ratified.

**Section 9.** This Resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED** this 15th day of November, 2007.

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President of the Board of Education of the  
Orange Unified School District

[Seal]

ATTEST:

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Clerk of the Board of Education of the  
Orange Unified School District

**CLERK'S CERTIFICATE**

I, \_\_\_\_\_, Clerk of the Board of Education of the Orange Unified School District, hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted at a regular meeting of the Board of Education of said District duly and regularly held at the regular meeting place thereof on November 15, 2007, of which meeting all of the members of said Board of Education had due notice and at which a majority thereof were present; and that at said meeting said resolution was adopted by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

An agenda of said meeting was posted at least 72 hours before said meeting at 1401 North Handy Street, Orange, California, a location freely accessible to members of the public, and a brief general description of said resolution appeared on said agenda.

I further certify that I have carefully compared the same with the original minutes of said meeting on file and of record in my office; the foregoing resolution is a full, true and correct copy of the original resolution adopted at said meeting and entered in said minutes; and that said resolution has not been amended, modified or rescinded since the date of its adoption, and the same is now in full force and effect.

Dated: \_\_\_\_\_, 2007

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Clerk of the Board of Education of the  
Orange Unified School District



TOPIC: **BOARD POLICY 6142.6 – VISUAL AND PERFORMING ARTS INSTRUCTION – SECOND READING**

DESCRIPTION: The draft of Board Policy 6142.6 was presented for a first reading at the meeting of the Board of Education on October 25, 2007.

Per direction from the Board, this policy has been revised as shown in the attachment.

FISCAL IMPACT: There is no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve Board Policy 6142.6, **Visual and Performing Arts Instruction**, as revised, for a second and final reading.

InstructionVisual and Performing Arts Instruction

*The Board of Education recognizes that visual and performing arts instruction is an integral part of the core curriculum for all students and is committed to the implementation and sustained viability of a comprehensive, sequential, standards-based instructional program for every student in grades K-12.*

*District staff will work to address the challenge of securing sustainable funding for the purpose of providing an infrastructure to maintain a program that includes high quality instruction and maximizes student achievement. ~~This infrastructure shall include a full time coordinator of visual and performing arts, credentialed specialists, targeted professional development, adequate and appropriate facilities, and partnerships with the community to further arts education.~~*

*Legal Reference:*EDUCATION CODE

- 8810-8819.5 Arts education
- 8820-8830 Arts Work Visual and Performing Arts Education Program
- 8950-8958 California summer school of the arts
- 51204 Course of study designed for students' needs
- 51225.3 Graduation requirements
- 58800-58805 Specialized secondary programs
- 99200-99205 Subject matter projects

Adopted:

ORANGE UNIFIED SCHOOL DISTRICT  
Orange, California

**TOPIC: CALIFORNIA SCHOOL BOARDS ASSOCIATION – APPOINTMENT TO DELEGATE ASSEMBLY**

**DESCRIPTION:** In February 2006, the Board of Education appointed Kathy Moffat to the CSBA Delegate Assembly for a two-year term. Mrs. Moffat’s term expires on March 31, 2008.

According to CSBA’s Bylaws and Standing Rules, the Board is entitled to appoint or reappoint a representative to the CSBA Delegate Assembly for a term beginning April 1, 2008 through March 31, 2010. The appointed Delegate’s Biographical Sketch Form must be submitted to CSBA no later than February 29, 2008.

The Delegate Assembly is the primary policy-making body of CSBA. Delegates adopt the Association’s legislative platform, take positions on other critical issues that may come before it, elect the officers and directors and adopt bylaws changes. Delegates also serve as a two-way communications link between the Board members in the region and the regional director and play an important role in fostering collegiality within their region. There are normally two Delegate Assembly meetings each year.

**FISCAL IMPACT:** This item has no fiscal impact.

**RECOMMENDATION:** It is recommended that the Board of Education consider the appointment of a Board member to serve on CSBA’s Delegate Assembly.

**TOPIC:** **NOTICE TO MOVE ANNUAL ORGANIZATIONAL BOARD MEETING DATE**

**DESCRIPTION:** Education Code section 35143 requires that an organizational meeting be held during a 15-day time period commencing with the date upon which a governing board member takes office which, per Education Code section 35105, is the first Friday in December. For 2007, December 7 through December 21 is the 15-day time period. Therefore, it is necessary to move the December 6, 2007 meeting to December 13, 2007.

**FISCAL IMPACT:** There is no fiscal impact.

**RECOMMENDATION:** It is recommended that the Board of Education approve changing the December 6, 2007 annual organizational meeting to December 13, 2007.

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INFORMATION/DISCUSSION  
ITEMS

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**TOPIC: FIVE-YEAR COSTS FOR CENTRAL OFFICE ADMINISTRATION FOR K-12 ORANGE COUNTY SCHOOLS**

**DESCRIPTION:** Remarkably, over the past five years, OUSD has reduced its administrative costs significantly from a high of 8.73% in 2004-05 to a low of 2.60% in 2007-08. Aside from ROP sites, OUSD has the lowest percentage of funds designated for central office administration in Orange County. Moreover, it is projected that OUSD will continue its downward trend in administrative costs to reach a new low of 2.17% in 2008-09. Eight of the comparable unified school districts are 4% or greater, while three are approximately 3%.

The California Department of Education provided the cost analysis for central office administration as the basis for districts charging for indirect cost rates. (See attached document.) No site level administration or restricted categorical expenditures are included in these calculations. It should be noted that there is a two-year lag time for the data, as indicated in each column. In other words, 2003-04 is based on the actual data for the 2001-02 year, and so on.

Approximately six years ago, legislation was introduced known as the "95-5" bill. The intent was to ensure that administrative costs for did not exceed 5% of a school district budget. Although the legislation failed, there has been a downward trend in administrative costs for almost all districts in Orange County.

**FISCAL IMPACT:** Cost savings to the Unrestricted General Fund equals a total of \$13,430,793 over the past five years since 2003-04.

**RECOMMENDATION:** It is recommended that the Board of Education receive the above-mentioned information as presented by the Superintendent.

# California Department of Education (CDE) - School Fiscal Services Division

## Restricted Indirect Cost Rates for K-12 Local Educational Agencies (LEAs) - Five Year Listing

Rates approved based on standardized account code structure expenditure data (reflects adjustments for subagreements for services)

Address questions to sacsinfo@cde.ca.gov, or call (916) 322-1770.

					----- APPROVED RATES -----				
					For use with state and federal programs, as allowable, in:				
County Code	LEA Code	Type*	LEA Name	2003-04	2004-05	2005-06	2006-07	2007-08	
				(based on 2001-02 expenditure data)	(based on 2002-03 expenditure data)	(based on 2003-04 expenditure data)	(based on 2004-05 expenditure data)	(based on 2005-06 expenditure data)	
30	10306	C	Orange County Superintendent	9.38%	9.27%	9.25%	9.03%	9.65%	
30	40063	J	North Orange County ROP JPA	9.10%	10.20%	8.74%	8.09%	8.03%	
30	40071	J	Coastline ROP JPA	11.98%	14.45%	14.20%	0.04%	1.85%	
30	40089	J	Capistrano-Laguna Beach ROP JPA	13.12%	0.00%	6.43%	6.30%	0.00%	
30	66423	D	Anaheim City Elementary	5.16%	6.98%	6.69%	6.31%	6.46%	
30	66431	D	Anaheim Union High	5.61%	5.75%	5.33%	5.76%	3.99%	
30	66449	D	Brea-Olinda Unified	2.93%	7.35%	8.57%	7.33%	4.68%	
30	66456	D	Buena Park Elementary	7.49%	7.57%	5.04%	5.91%	5.97%	
30	66464	D	Capistrano Unified	3.46%	4.53%	4.19%	3.35%	2.95%	
30	66472	D	Centralia Elementary	5.03%	5.16%	5.17%	5.51%	6.75%	
30	66480	D	Cypress Elementary	6.56%	6.75%	6.65%	6.50%	6.47%	
30	66498	D	Fountain Valley Elementary	7.33%	8.57%	6.40%	5.65%	3.55%	
30	66506	D	Fullerton Elementary	4.68%	3.97%	3.81%	5.31%	4.10%	
30	66514	D	Fullerton Joint Union High	5.49%	6.27%	5.50%	3.48%	5.14%	
30	66522	D	Garden Grove Unified	3.15%	3.86%	5.69%	4.85%	3.07%	
30	66530	D	Huntington Beach City Elementary	5.42%	3.96%	4.74%	5.63%	4.86%	
30	66548	D	Huntington Beach Union High	6.06%	6.13%	5.58%	5.22%	6.75%	
30	66555	D	Laguna Beach Unified	9.56%	7.73%	10.33%	9.79%	6.67%	
30	66563	D	La Habra City Elementary	3.37%	3.37%	4.19%	4.58%	4.03%	
30	66589	D	Magnolia Elementary	4.45%	4.02%	3.77%	6.07%	4.11%	
30	66597	D	Newport-Mesa Unified	5.31%	4.89%	5.38%	5.78%	3.90%	
30	66613	D	Ocean View Elementary	5.94%	5.49%	5.39%	6.62%	5.72%	
30	66621	D	Orange Unified	7.11%	8.73%	5.06%	4.70%	2.60%	
30	66647	D	Placentia-Yorba Linda Unified	3.20%	4.82%	5.12%	3.18%	4.33%	
30	66670	D	Santa Ana Unified	10.70%	7.05%	2.89%	6.77%	4.08%	
30	66696	D	Savanna Elementary	5.48%	4.78%	2.26%	4.36%	4.21%	
30	66746	D	Westminster Elementary	6.24%	4.99%	3.60%	4.31%	4.81%	
30	73635	D	Saddleback Valley Unified	5.70%	6.17%	4.98%	3.52%	4.69%	
30	73643	D	Tustin Unified	3.42%	4.80%	4.70%	3.52%	4.06%	
30	73650	D	Irvine Unified	5.51%	4.41%	5.37%	7.05%	4.93%	
30	73924	D	Los Alamitos Unified	7.91%	6.02%	4.66%	5.08%	4.78%	

\* C = County Office of Education  
D = District  
J = Joint Powers Agency  
CA = Common Administration

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# CONSENT ITEMS

*ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.*

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**TOPIC: PURCHASE ORDERS LIST**

**DESCRIPTION:** Purchase orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

**FISCAL IMPACT:** \$4,089,262.86

**RECOMMENDATION:** It is recommended that the Board of Education approve the Purchase Orders List dated October 15 through November 1, 2007 in the amount of \$4,089,262.86.

**TOPIC:** **WARRANTS LIST**

**DESCRIPTION:** Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

**FISCAL IMPACT:** \$6,076,485.64

**RECOMMENDATION:** It is recommended that the Board of Education approve the Warrants List dated October 15 through November 1, 2007 in the amount of \$6,076,485.64.

**TOPIC:**

**GIFTS**

**DESCRIPTION:**

The following gifts and attached list of cash donations were donated to District.

- Computer Center Processing Unit (good condition) to be used by the Villa Park High School Journalism class, donated by Kathy Salmond
- Violin, Case, and "All for Strings" Books (good condition) to be used by the elementary music department, donated by Karla Kjellin-Elder
- 1991 Ford Escort to the El Modena HS auto shop, donated by Mrs. Mazariegos
- 2007 Preproduction KIA Rhonda to the El Modena HS auto shop, donated by Kia Motors America

**FISCAL IMPACT:**

This item has no fiscal impact.

**RECOMMENDATION:**

It is recommended the Board of Education accept these gifts and that a letter of appreciation be forwarded to the benefactor.

**DONATIONS**  
**October 2007**

**To: Thomas A. Godley, Ed.D.**  
**Superintendent of Schools**

**From: Joe Sorrera** *J.S.*  
**Administrative Director, Fiscal Services**

**We have received the following donated monies. Please prepare the resolution for the following:**

<b>Abate #</b>	<b>Date Posted</b>	<b>School/Description</b>	<b>Amount</b>
810177	10/01/07	MC PHERSON ED FOUNDATION - XEROX SUPPLIES	\$110.87
		MC PHERSON PTA - XEROX SUPPLIES	\$580.71
		MIKE & ADELE, INC - CHAPMAN HILLS - ED CONNECT	\$1,107.00
		TARGET - JORDAN - SUPPLIES	\$123.21
		ORANGE HIGH SCHOOL ASB - ACCOMPANIST SALARY	\$3,000.00
		TARGET - RIVERDALE - SUPPLIES	\$221.87
810178	10/01/07	TARGET - CHAPMAN HILLS - SUPPLIES	\$300.73
		NOHL CANYON S A - TRAVELING SCIENTIST	\$2,160.75
		NOHL CANYON S A - TECH AIDE SALARY	\$7,087.00
810202	10/08/07	TARGET - CANYON HILLS - SUPPLIES	\$76.90
		MC PHERSON ED FOUNDATION - PROJECTOR, SLATES, ELMOS	\$17,860.41
		EL MODENA HIGH SCHOOL ASB - COMPUTER FOR ASB	\$1,143.62
		TARGET - PANORAMA - SUPPLIES	\$123.25
		AETNA - NOHL CANYON - SUPPLIES	\$1,000.00
		WELLS FARGO FOUNDATION - NOHL CANYON - SUPPLIES	\$309.12
		HONEYWELL - NOHL CANYON - SUPPLIES	\$61.54
		VILLA PARK HIGH SCHOOL AQUATICS - SALARY	\$1,184.00
810204	10/08/07	NOHL CANYON S A - TRANSPORTATION	\$3,180.00
810219	10/15/07	SERRANO PFO - RISOGRAPH	\$620.00
		SERRANO PFO - SETV FACILITATOR	\$1,300.00
		SERRANO PFO - EXCEL PE	\$6,032.00
		SERRANO PFO - CARNIVAL TRASH BIN	\$162.94
		LA VETA PTA - PAR COURSE	\$2,332.56
		CANYON HIGH SCHOOL ASB - GOLF CART	\$10,717.23
		DG REALTY- VILLA PARK ELEMENTARY - CONNECT ED	\$1,809.00
		VILLA PARK ELEMENTARY HOME & SCHOOL - COMPUTER LEASE	\$8,547.92
		VILLA PARK ELEMENTARY HOME & SCHOOL - STANDARDS PLUS	\$7,159.78
		CERRO VILLA PFSO - A/P CHAIR	\$129.29
		LA VETA PTA - CONNECT ED	\$1,090.00
		CANYON HIGH SCHOOL BAND BOOSTERS - BAND STIPENDS	\$7,140.00
		ORANGE HIGH SCHOOL ASB - SUBSTITUTE	\$117.00
		WELLS FARGO FOUNDATION - VILLA PARK ELEM - STANDARDS PLUS	\$2,500.00
810237	10/24/07	KROGER - FAIRHAVEN - SUPPLIES	\$102.88
		J. MEVES - LA VETA - SUPPLIES	\$70.00
		TARGET - LINDA VISTA - SUPPLIES	\$409.57
		LINDA VISTA PTA - LAPTOP LOCKDOWN KITS	\$374.96
		LINDA VISTA PTA - COMPUTER PRINTER INK	\$325.26
		MC PHERSON ED FOUNDATION - SCIENCE EQUIPMENT	\$1,096.22
		SERRANO ELEMENTARY FOUNDATION - COMPUTER LEASE	\$8,414.22
		ALBERTSON'S - IMPERIAL - SUPPLIES	\$123.80
		VILLA PARK HIGH SCHOOL WOMEN'S SOCCER BOOSTERS - SALARY	\$1,300.00
		VILLA PARK HIGH SCHOOL PFSO GRIDIRON BOOSTERS - SALARY	\$1,800.00
		CANYON HIGH SCHOOL DANCE BOOSTERS - STIPEND	\$1,000.00
		TARGET - FAIRHAVEN - SUPPLIES	\$205.29
		TARGET - PROSPECT - SUPPLIES	\$80.80

Abate #	Date Posted	School/Description	Amount
810240	10/24/07	CANYON RIM PTA - INSTRUCTIONAL SUPPLIES	\$5,125.00
		CANYON RIM PTA - COMPUTER LEASE	\$8,240.00
		TARGET - SYCAMORE - TRANSPORTATION	\$1,400.00
		CANYON HIGH SCHOOL ASB - LABOR FOR HOMECOMING DANCE	\$425.00
			\$119,781.70

TOPIC: **CONTRACT SERVICES REPORT – BUSINESS SERVICES**

DESCRIPTION: The following is a report of contract service items for Business Services.

**JANUS CORPORATION**

The District awarded Bid No. FC6005 – Demolition and Abatement – Esplanade Elementary School to Janus Corporation, on November 16, 2006. Change Order No. 2 increases the value of the contract and does not add any additional time to the contract. The cost and scope were reviewed and found to be reasonable by the architect, construction manager and staff. This Change Order falls within the allowable maximum of 10% per the Public Contract Code 20118.4(a)(2).

Special Reserve/Capital Projects.....\$3,040  
40.00-0803-0-6279-9520-8500-243-416-000 (Filbeck)

**TADROS AND YOUSSEF CONSTRUCTION, INC., DBA T & Y CONSTRUCTION, INC.**

The District awarded Bid No. FC6007 – Modernization – Esplanade Elementary School to Tadros and Youssef Construction, Inc., dba T & Y Construction, Inc., on December 14, 2006. Change Order No. 3 increases the value of the contract and does not add any additional time to the contract. The cost and scope were reviewed and found to be reasonable by the architect, construction manager and staff. This Change Order falls within the allowable maximum of 10% per the Public Contract Code 20118.4(a)(2).

Special Reserve/Capital Projects.....\$68,423  
40.00-0803-0-6279-9520-8500-243-416-000 (Filbeck)

**TADROS AND YOUSSEF CONSTRUCTION, INC., DBA T & Y CONSTRUCTION, INC.**

The District awarded Bid No. FC6013 – Modernization – Portola Middle School to Tadros and Youssef Construction, Inc., dba T & Y Construction, Inc., on December 14, 2006. Change Order Nos. 2, 3 and 4 increases the value of the contract and does not add any additional time to the contract. The cost and scope were reviewed and found to be reasonable by the architect, construction manager and staff. This Change Order falls within the allowable maximum of 10% per the Public Contract Code 20118.4(a)(2).

Special Reserve/Capital Projects.....\$150,701  
40.00-0806-0-6279-9520-8500-383-416-000 (Filbeck)

**AMD CONSTRUCTION GROUP, INC.**

The District awarded Bid No. FC6004 – Modernization – Prospect Elementary School to AMD Construction Group, Inc., on July 20, 2006. Change Order No. 6 decreases the value of the contract and does not add any additional time to the contract.

Special Reserve/Capital Projects.....(\$9,684)  
40.00-0807-0-6270-9520-8500-259-416-000 (Filbeck)

**CARDINAL ENVIRONMENTAL CONSULTING, INC.**

The Occupational Safety and Health Administration (OSHA) mandates that a certified asbestos/lead consultant inspect all school construction projects where asbestos or lead might be present. The District requires the services of a certified consultant to provide survey, specification writing and inspection services for work at California and Sycamore Elementary Schools.

Cardinal Environmental Consulting is a certified consultant who competed for and was awarded the contract to provide hazardous materials reports on an as needed basis for the District (Board approved on May 24, 2007).

Special Reserve/Capital Projects.....not-to-exceed.....\$55,000  
Williams (Christensen)  
40.00-0802-0-6280-9520-8500-240-416-000  
40.00-0808-0-6280-9520-8500-263-416-000

**HARRINGTON GEOTECHNICAL ENGINEERING, INC.**

There appears to be settling of the soil at Canyon Rim Elementary School. The District must determine if settling is occurring and what the ramifications might be to the buildings. Harrington Geotechnical has the experience and availability to provide these services.

General Fund..... not-to-exceed.....\$7,600  
01.00-8150-0-5640-0000-8110-810-410-000 (Harlin)

**PARKER & COVERT, LLP**

The law firm of Parker & Covert, LLP provides legal services to the District in matters related to negotiations, general counsel, and other issues related to education. An open purchase order will be established for the payment of invoices for the period of January 1, 2008 through June 30, 2008 in the amount of \$200,000. The budgeted amount for this account through the Superintendent’s office for the 2007-2008 school year is \$400,000. A previous purchase order in the amount of \$200,000 was issued for July 1, 2007 through December 31, 2007.

General Fund.....not-to-exceed.....\$200,000  
01.00-0000-0-5831-0000-7100-101-101-000 (Godley)

**SCHOOL  
INNOVATIONS &  
ADVOCACY**

For the past ten years, School Innovations & Advocacy (SI&A) has been the leader in getting California schools reimbursed for mandated activities. Their scope of services includes expertise in legislative matters, execution processes, and quality assurance procedures. SI&A is also a resourceful legislative advocate and will provide advocacy and consulting services on behalf of the District to seek enactment of legislation in 2008 to allow the District to more effectively provide instruction using online education. SI&A will monitor and regularly update the District on legislation and budget issues of concern to the District. SI&A meets with the Governor's Office and State Legislators, and regularly appear before the State Controller's Office and numerous other governmental and private organizations. They will attend meetings in the State Capitol, as necessary, on behalf of the District. SI&A will provide legislative consulting services, strategic counsel, and assistance in the development of business partnerships for the period of November 16, 2007 through June 30, 2008.

Outside Professional Services...not-to-exceed.....\$20,000  
01.00-0000-0-5850-0000-7100-101-101-000 (Godley)

FISCAL IMPACT: \$504,764

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Business Services as presented.



TOPIC: **ACCEPTANCE OF COMPLETED CONTRACT(S) AND FILING OF NOTICE(S) OF COMPLETION**

DESCRIPTION: The contract(s) listed below have been completed and require acceptance by the Board of Education prior to filing of appropriate notice(s) of completion:

**BID NO. 566 – Unit Price Contract – Asphalt repairs**

Project(s): Lampson Elementary School  
 Board Approval: August 23, 2007  
 Original Purchase Order: 802264, 912264  
 Completion Date: October 30, 2007  
 Contractor: Universal Asphalt Company  
 Original Project Amount: \$67,560.00  
 Change Order(s) Amount: \$ 850.00 Patch the trench  
 Total Project Amount: \$68,410.00  
 Fund(s): Deferred Maintenance (14)

**BID NO. 569 – Unit Price Contract – Restroom Alterations**

Project(s): Cerro Villa Middle School  
 Board Approval: August 23, 2007  
 Original Purchase Order: 706692  
 Completion Date: October 25, 2007  
 Contractor: Osowski Construction Company  
 Original Project Amount: \$20,400.00  
 Change Order(s) Amount: (\$ 2,215) Less labor & materials required  
 Total Project Amount: \$18,185.00  
 Fund(s): Capital Facilities (25)

**BID NO. 569 – Unit Price Contract – Boys & Girls Restroom Alterations**

Project(s): Cerro Villa Middle School  
 Board Approval: August 23, 2007  
 Original Purchase Order: 706693  
 Completion Date: October 25, 2007  
 Contractor: Osowski Construction Company  
 Original Project Amount: \$37,725.00  
 Change Order(s) Amount: (\$ 6,412.00) Less labor & materials required  
 Total Project Amount: \$31,313.00  
 Fund(s): Capital Facilities (25)

**BID NO. 569 – Unit Price Contract – Concrete repairs**

Project(s): Lampson Elementary School  
Board Approval: August 23, 2007  
Original Purchase Order: 802322  
Completion Date: October 17, 2007  
Contractor: Osowski Construction Company  
Original Project Amount: \$30,250.00  
Change Order(s) Amount: \$ -0-  
Total Project Amount: \$30,250.00  
Fund(s): Deferred Maintenance (14)

**BID NO. 569 – Unit Price Contract – Restroom Alterations**

Project(s): Richland Continuation School  
Board Approval: August 23, 2007  
Original Purchase Order: 800324  
Completion Date: October 18, 2007  
Contractor: Osowski Construction Company  
Original Project Amount: \$18,100.00  
Change Order(s) Amount: (\$ 2,663.00) Less labor  
required  
Total Project Amount: \$15,437.00  
Fund(s): Capital Facilities (25)

**BID NO. 596 – Exterior Painting**

Project(s): California Elementary School  
Board Approval: August 23, 2007  
Original Purchase Order: 802221, 912221  
Completion Date: October 26, 2007  
Contractor: Omega Construction Co., Inc  
Original Project Amount: \$32,000.00  
Change Order(s) Amount: \$ 3,200.00 Additional  
painting, patching & coat of  
finish  
Total Project Amount: \$35,200.00  
Fund(s): Deferred Maintenance (14)

**BID NO. FC6004 – Modernization - Phase II– Prospect  
Elementary School - MODERNIZATION**

Project(s): Modernization-Prospect  
Elementary  
Original Board Approval: July 20, 2006  
Original Purchase Order: 702208 (\$3,417,000 Phase I & II)  
Completion Date: October 29, 2007 (Phase II)  
Contractor: AMD Construction Group, Inc.  
Original Project Amount: \$3,417,000 (Phase I & II)  
Change Order(s) Amount: \$ 216,269.07 (change orders #1 – #6)

Total Project Amount: \$3,633,269.07  
Fund(s): Special Reserves (40)

**BID NO. FC6011 Modernization Phase I – Demolition & Abatement – Portola Elementary School – MODERNIZATION**

Project(s): Modernization– Portola Elementary  
Original Board Approval: December 14, 2006  
Original Purchase Order: 704221  
Completion Date: October 29, 2007  
Contractor: Tri Span, Inc.  
Original Project Amount: \$179,563 (Phase I)  
Change Order(s) Amount: \$ - 0 -  
Total Project Amount: \$179,563.00 (Phase I)  
Fund(s): Special Reserves (40)

The Public Contract Code allows school districts to issue contract change orders for up to ten percent of the original contract value. The District typically funds change orders with monies from the original source. If there were no additional monies available, then the District would fund the change through the balance reserve account.

In accordance with Public Contract Code Section 7107, the final payment of the ten percent (10%) retention of the value of the work done under these agreements shall be made thirty-five (35) days after recording by the District of the Notice(s) of Completion at the County of Orange Recorder's Office.

**FISCAL IMPACT:** No additional fiscal impact.

**RECOMMENDATION:** It is recommended that the Board of Education accept the above contract(s) as complete, authorize staff to file appropriate notice(s) of completion and release the retention payment(s) to the contractor(s).

**TOPIC: APPROVAL OF CONTRACT RENEWAL FOR SOLID WASTE COLLECTION AND DISPOSAL AND ENHANCED RECYCLING PROGRAM SERVICES**

**DESCRIPTION:** The firm of Waste Management of Orange County was competitively awarded a contract for Districtwide solid waste collection and recycling services. The contract provides for an initial one-year term, followed by four one-year options. Last year, the District exercised the second annual option. For the following year commencing January 1, 2008, the basic monthly service rates for all District sites have increased from about \$17,150 to approximately \$17,750 (an increase of 3.5%). The rate increase is primarily attributable to energy and labor cost increases.

The District's Enhanced Recycling Program component is performed by the firm at no cost.

Based upon the outstanding service, competitive rates and low escalation, renewal of the contract is recommended.

**FISCAL IMPACT:** Expenditures are made from all sites, programs and department budgets. This is not a request for any additional budgetary appropriation.

**RECOMMENDATION:** It is recommended that the Board of Education authorize staff to exercise the third annual option and renew the Solid Waste Collection and Disposal and Enhanced Recycling Services Program agreement with Waste Management of Orange County.

**TOPIC: APPROVAL TO ENTER INTO MULTI-YEAR FINANCING OF ENERGY CONSERVATION PROJECT**

**DESCRIPTION:** On September 27, 2007, the Board of Education approved the District Energy Conservation program and contract for Crescent Primary, Imperial Elementary, Cerro Villa Middle, Santiago Charter Middle, Orange High, El Modena High, Canyon High, Villa Park High Schools. In addition, the Board authorized District staff to negotiate lease term to finance the projects.

Under this program, certain energy related facility improvements such as upgraded lighting, upgraded controls, and more efficient heating and cooling systems could be implemented and paid for through savings in energy consumption costs. These savings will then be used to make the lease payments.

In order for this project to be cash neutral to the District, the staff determined that the term of the lease should be no less than twenty (20) years. After the conclusion of the lease term, the District takes ownership of the equipment and continued savings from the energy consumption will then be realized by the District.

In response to the request for proposal to finance the project, the District received three quotations from various financing companies:

- **Providence Capital Resources/AIG Public Finance - 4.532% (20-year fixed)**
- SunTrust Leasing Corporation – 4.54% (20-year fixed)
- Piper Jaffray – 4.57% (20-year fixed)

**FISCAL IMPACT:** \$5,500,000 Total Principal Amount  
\$2,922,291 Total Interest Amount  
\$8,422,291 Total Payment Amount

01.0-0000-0-7439-9504-9100-416-416-000  
General Fund

**RECOMMENDATION:** It is recommended that the District enter into a lease/purchase agreement with Providence Capital Resources who submitted the lowest financing rate of 4.532% fixed for twenty years.

OUSD/Archibald/Christensen/Sorrera  
Board Agenda  
November 15, 2007

**TOPIC: RESOLUTION 11-07-08 OF THE BOARD OF EDUCATION OF THE ORANGE UNIFIED SCHOOL DISTRICT DECLARING ITS INTENTION TO CONVEY A GRANT EASEMENT TO PACIFIC BELL TELEPHONE COMPANY (DBA AT&T CALIFORNIA) FOR UNDERGROUND COMMUNICATIONS FACILITIES IN CONNECTION WITH THE OPT-E-MAN UPGRADES AT CANYON HIGH SCHOOL**

**DESCRIPTION:** Pacific Bell Telephone Company (dba AT&T California) requests an easement to construct, reconstruct and maintain such underground communication facilities as Grantee may from time to time require (Exhibits "A" & "B").

The District is authorized to convey an easement to Pacific Bell Telephone Company (dba AT&T California) under Education Code Section 17556, et. seq. Prior to the conveyance and recording, three steps must be taken per the Code: 1) Board resolution declaring intent to grant the easement; 2) conduct a public hearing; and 3) second Board resolution conveying the easement. Upon approval of the resolution presented herein, staff will advertise that the public hearing will be held at the next regularly scheduled Board meeting on December 6, 2007.

**FISCAL IMPACT:** No Fiscal Impact

**RECOMMENDATION:** It is recommended that the Board of Education approve the resolution declaring its intention to convey an easement to the Pacific Bell Telephone Company (dba AT&T California) for underground communications facilities in connection with the OPT-E-MAN upgrades at Canyon High School.

**RESOLUTION NO. 11-07-08**  
**of the**  
**BOARD OF EDUCATION of the ORANGE UNIFIED SCHOOL DISTRICT**  
**Declaring its**  
**INTENT TO DEDICATE AN EASEMENT**

**WHEREAS**, the Orange Unified School District (the "District") owns Canyon High School located at 220 S. Imperial Highway, in the City of Anaheim, County of Orange, State of California (the "School"); and

**WHEREAS**, Pacific Bell Telephone Company (dba AT&T California) has requested a Utility Easement for communications facilities over, under, upon, and above the land on the campus of the Canyon High School, described in Exhibits "A" and "B" attached hereto and incorporated by reference herein, together with all rights of ingress and egress thereto; and

**WHEREAS**, the District is authorized to convey the Utility Easement to a public or private corporation engaged in the public utility business pursuant to Education Code section 17556 et. seq.

**NOW, THEREFORE**, the Board of Education of the Orange Unified School District does hereby resolve, determine and order as follows:

1. The Board does hereby announce its intention to convey to Pacific Bell Telephone Company (dba AT&T California), the Easement Deed in the form attached hereto.
2. At the Board meeting to be held on December 6, 2007, at 7:30 p.m. in the District Board Room, located at 1401 North Handy Street, Orange, California, a public hearing will be held upon the question of conveying the proposed Utility Easement.
3. The Superintendent of this District, or his designee, is hereby authorized and directed to give notice of the Board's intent to convey the Easement by posting copies of this resolution signed by the Board, or a majority of it, in three (3) public places in the District no less than ten (10) days before the date of the public meeting, and by publishing the notice once at least five (5) days before the date of the public meeting in a newspaper of general circulation, published in the District.

**PASSED AND ADOPTED**, by the Board of Education of the Orange Unified School District, Orange County, State of California, on November 15, 2007.

\_\_\_\_\_  
Kimberlee Nichols, President of the Board  
Orange Unified School District

\_\_\_\_\_  
John H. Ortega, Clerk of the Board  
Orange Unified School District

EXHIBIT "A"

That portion of Lot 1 of Record of Survey in The City of Anaheim, County of Orange, State of California as per map filed in Book 2, Page 15 of Record of Survey Maps in the Office of the County Recorder of said County, more particularly described as follows:

Commencing at the intersection of the centerline of Ave. Bernardo South and the centerline of Imperial Highway, last said centerline also being the Westerly line of lot 1 of Record of Survey filed in Book 2, Page 15 of Record of Survey Maps said County; thence South  $88^{\circ}50'10''$  East 53.00 feet to the easterly Right of Way of Imperial Highway (53.00 foot half width); thence North  $01^{\circ}09'50''$  East 193.79 feet along said Easterly Right of Way to the Point of Beginning; thence North  $01^{\circ}09'50''$  East 8.01 feet along said right of way to the beginning of a non-tangent curve concave to the Northwest and having a radius of 46.00 feet (a radial line bears North  $01^{\circ}37'54''$  West); thence Easterly along said curve through a central angle of  $18^{\circ}27'50''$  an arc distance of 14.82 feet to the beginning of a reverse curve concave to the Southeast and having a radius of 54.00 feet (through which a radial line bears South  $20^{\circ}05'44''$  East); thence Easterly along said curve through a central angle of  $21^{\circ}13'22''$  an arc distance of 20.00 feet; thence South  $88^{\circ}52'22''$  East 199.13 feet to the beginning of a curve concave to the Northwest and having a radius of 21.00 feet; thence Northeasterly along said curve through a central angle of  $89^{\circ}58'40''$  an arc distance of 32.98 feet; thence North  $01^{\circ}08'58''$  East 44.74 feet; thence South  $88^{\circ}51'02''$  East 8.00 feet; thence South  $01^{\circ}08'58''$  West 44.74 feet to the beginning of a curve concave to the Northwest and having a radius of 29.00 feet; thence Southwesterly along said curve through a central angle  $89^{\circ}58'40''$  an arc distance of 45.54 feet; thence North  $88^{\circ}52'22''$  West 199.13 feet to the beginning of a curve concave to the Southeast and having a radius of 46.00 feet; thence Westerly along said curve through a central angle of  $21^{\circ}13'22''$  an arc distance of 17.04 feet to a reverse curve concave to the Northwest and having a radius of 54.00 feet (through which a radial line bears North  $20^{\circ}05'44''$  West); thence Westerly along said curve through a central angle of  $18^{\circ}52'42''$  an arc distance of 17.79 feet to the Point of Beginning.

The described portion of lot 1 contains  $\pm$  6544 sq. ft.

See Exhibit "B" attached hereto and made a part hereof.

Prepared by me or under my supervision:

Francelina A. Neto

LS# 7606

My license expires 12/31/2007

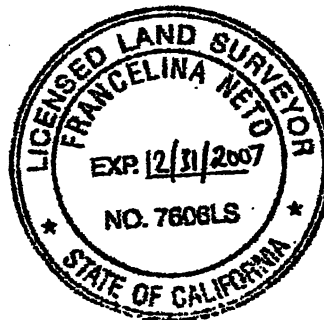




EXHIBIT "B"

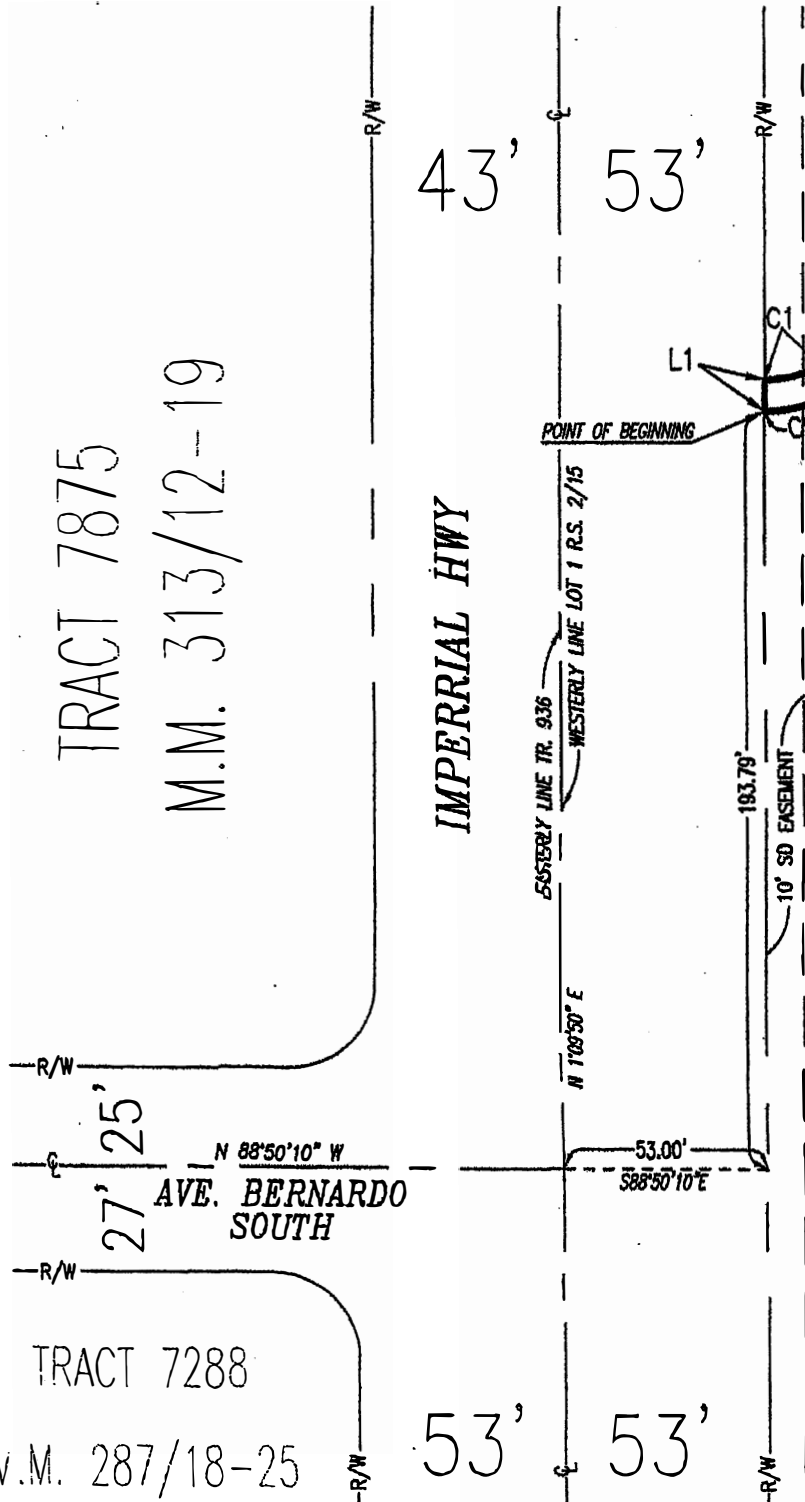
TRACT NO. 936 M.M. 30/1-2

TRACT 7875

M.M. 313/12-19

TRACT 7288

N.M. 287/18-25



R/S 2-15

CURVE	DELTA	RADIUS	LENGTH	TANGENT
C1	18° 27' 50"	46.00'	14.82'	7.48'
C2	21° 13' 22"	54.00'	20.00'	10.12'
C3	89° 58' 40"	21.00'	32.98'	20.98'
C4	89° 58' 40"	29.00'	45.54'	28.99'
C5	21° 13' 22"	46.00'	17.04'	8.62'
C6	18° 52' 42"	54.00'	17.79'	8.98'

LINE	BEARING	DISTANCE
L1	N 01° 09' 50" E	8.01'
L2	S 88° 52' 22" E	199.13'
L3	N 01° 08' 58" E	44.74'
L4	S 88° 51' 02" E	8.00'
L5	S 01° 08' 58" W	44.74'
L6	N 88° 52' 22" W	199.13'



Francelina A Neto

# EXHIBIT "B"

MAP TO ACCOMPANY LEGAL DESCRIPTION  
R/W EXHIBIT

## EASEMENT DESCRIPTION AT&T EASEMENT

CB (36) 6334426

SHEET 1 OF 1



SCALE: 1" = 50'

**TOPIC: ATTENDANCE AREA ADJUSTMENT: MOVE ATTENDANCE AREAS 109 & 110 FROM ANAHEIM HILLS ELEMENTARY SCHOOL TO CANYON RIM ELEMENTARY SCHOOL**

**DESCRIPTION:** Anaheim Hills Elementary School has grown from 378 students in 1999 to over 540 students currently. Most of this growth has occurred because of the Serrano Heights development. Projections developed by Davis Demographics show continued growth to over 650 students in 2010, after which time the population will flatten out near that number.

Currently, Canyon Rim Elementary School has decreased from a high of 724 students in 1999 to 617 students. Projections developed by Davis Demographics show continued reductions to less than 600 students in 2010. After 2010, the population is projected to remain around 600 students for the foreseeable future.

The areas being recommended for transfer were originally included in the proposed boundary of Canyon Rim Elementary School. It was decided not to shift the students from Anaheim Hills at that time because the large number of students residing near Canyon Rim and the number of students scheduled to attend Canyon Rim, prior to the construction of Running Springs Elementary, would fill Canyon Rim to capacity.

By making this adjustment now, there is enough room at Anaheim Hills to allow families who live in the affected attendance areas with students currently attending Anaheim Hills to remain at the school. This is also true for all siblings, so long as the family has a child at the school. This "grand-fathering" action allows current Anaheim Hills Elementary families who reside in the affected attendance areas a choice of which school they would like to attend.

On October 23, 2007, a public hearing was held at Canyon Rim Elementary School for any concerned or interested families of current Anaheim Hills Students who reside in the affected attendance areas. Attached is the notice of the hearing and map of the area. Notices were mailed to parents and sent home with students. The PACE message system was used to remind parents of the meeting. Of the 40 families invited to attend the hearing, 5 attended. Questions concerned busing (available to both schools next year), after school child care (available at both schools), and confirmation that parents could choose to have students attend either school.

**FISCAL IMPACT:** None

**RECOMMENDATION:** It is recommended that the Board of Education approve the Attendance Area Adjustment as proposed, effective for the 2008-2009 school year.

**ORANGE UNIFIED SCHOOL DISTRICT  
FACILITIES & PLANNING DEPARTMENT**

**PUBLIC HEARING**

**ATTENDANCE AREA ADJUSTMENT:  
ANAHEIM HILLS ELEMENTARY/  
CANYON RIM ELEMENTARY**

**October 23, 2007**

**6:30 pm**

**Canyon Rim Elementary School  
Multipurpose Room  
1090 S. The Highlands Drive  
Anaheim**

**Hearing**

This hearing is intended to provide information and receive comments on the proposed action to move attendance areas from Anaheim Hills Elementary School to Canyon Rim Elementary School effective the 2008/09 school year.

**History**

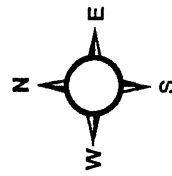
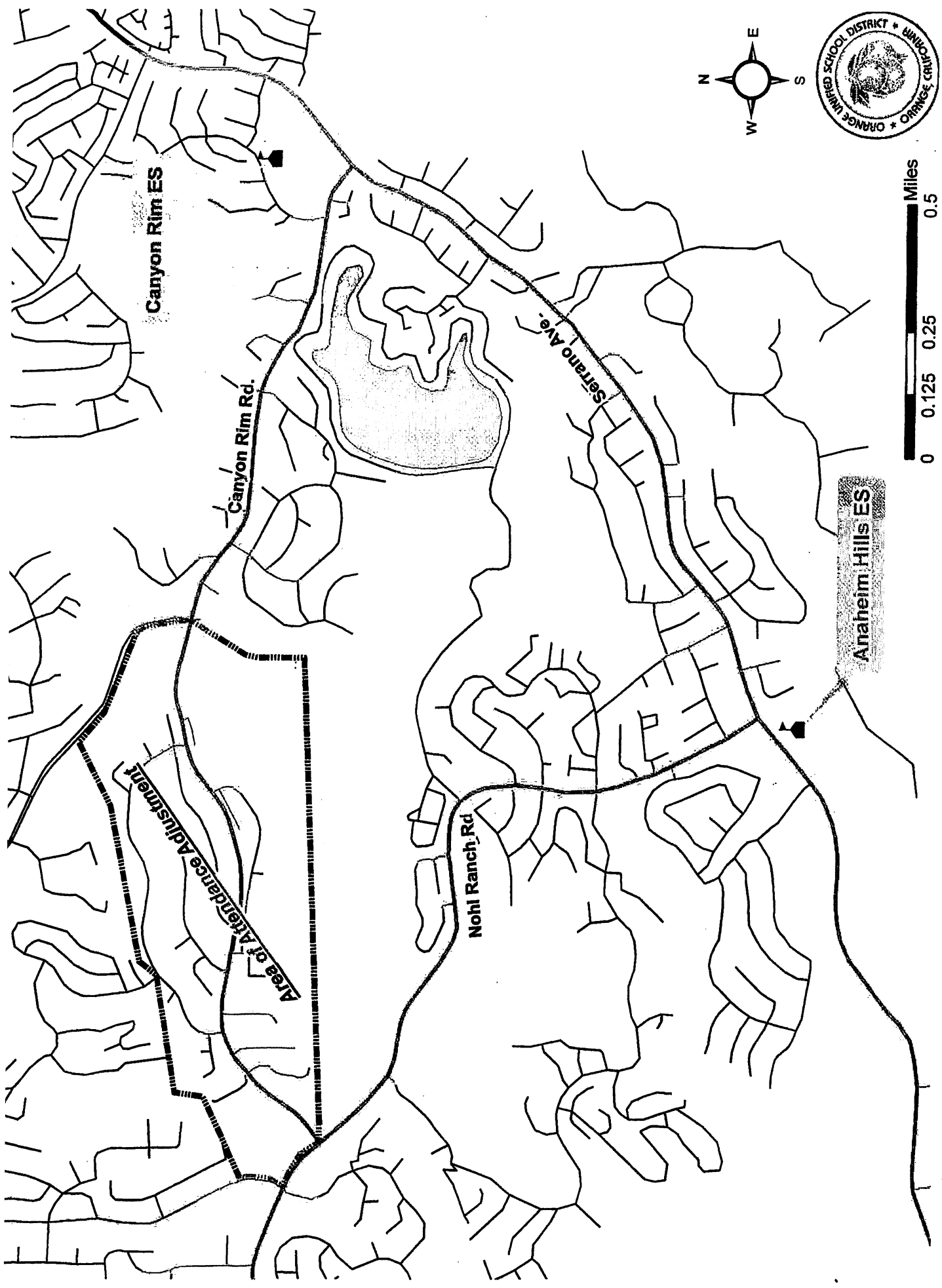
When Canyon Rim Elementary School opened, the school was immediately filled to capacity with students from the Canyon Rim neighborhood and what would eventually become Running Springs Elementary School. Fortunately, the Serrano Heights development had not started construction and Anaheim Hills Elementary was able to accommodate students who should have attended Canyon Rim.

With the build-out of the Serrano Heights development, Anaheim Hills Elementary has become impacted with students. This is evidenced by the addition of three portables at the campus over the past few years. Anaheim Hills Elementary is projected to continue growing into the future necessitating an attendance area adjustment.

**Proposed Action**

Families who live in the affected attendance areas with students currently attending Anaheim Hills Elementary will be able to remain at the school. This will also be true for all siblings, so long as the family has a child at the school. This is a "grand fathering" action that allows current Anaheim Hills Elementary families a choice as to which of the two schools they would like to attend. Any new students who reside in the attendance areas and do not have a sibling at Anaheim Hills Elementary will attend Canyon Rim Elementary.

Attached is a map showing the affected attendance areas.



Canyon Rim ES

Canyon Rim Rd.

Serrano Ave.

Anaheim Hills ES

Area of Attendance Adjustment

Nohl Ranch Rd.

**TOPIC: RESOLUTION NO. 13-07-08: ADOPTION OF THE STATUTORY SCHOOL FEES (“REPORTABLE FEES”) REPORT FOR FISCAL YEAR 2006-07 AND FINDINGS THEREON, IN COMPLIANCE WITH GOVERNMENT CODE SECTIONS 66006 AND 66001**

**DESCRIPTION:** Government Code Sections 66006 and 66001 mandate that the District is to prepare a yearly report of the developer fees that have been collected, the interest earned thereon and the expenditures (“Annual Report”). Once the Annual Report has been made available for public review (notice placed in City of Orange public libraries October 30, 2007, and advertised in the *Orange County Register* on November 1, 2007), the Board of Education must review and consider the Annual Report at its next regular meeting, but no sooner than fifteen days after the Annual Report has been made available to the public and is attached.

**FISCAL IMPACT:** This report has no fiscal impact.

**RECOMMENDATION:** It is recommended that the Board of Education adopt Resolution No. 13-07-08, as presented.

**RESOLUTION NO. 13-07-08**  
*of the*  
**BOARD OF EDUCATION**  
*of the*  
**ORANGE UNIFIED SCHOOL DISTRICT**

**RELATING TO INFORMATION MADE AVAILABLE TO THE PUBLIC  
IN THE FORM OF A STATUTORY SCHOOL FEES  
("REPORTABLE FEES") REPORT FOR FISCAL YEAR 2006-2007  
("REPORTABLE FEES REPORT"), AND FINDINGS THEREON, IN  
COMPLIANCE WITH GOVERNMENT CODE SECTIONS 66006 AND 66001**

**WHEREAS**, in fiscal year 2006-2007, Orange Unified School District ("District") has received and expended Reportable Fees in connection with school facilities ("School Facilities") of the District for students resulting from new development and authorized costs incidental thereto; and

**WHEREAS**, these Reportable Fees have been deposited in a capital facilities account or sub-account ("Account") as provided by Section 66006(a) of the Government Code; and

**WHEREAS**, in accordance with Section 66006(a) of the Government Code, the District has established and maintained a separate Account and maintained such Account in a manner to avoid any commingling of the Reportable Fees with other revenues and funds of the District, except for temporary investments, and has expended those Reportable Fees collected for the purposes for which they were collected and authorized costs incidental thereto; and

**WHEREAS**, Section 66006(b)(1) of the Government Code provides that the District shall make available to the public within one hundred eighty (180) days after the last day of each fiscal year the following information in the form of a Reportable Fees Report:

- (A) A brief description of the type of Reportable Fees in the Account.
- (B) The amount of the Reportable Fees.
- (C) The beginning and ending balance of the Account.
- (D) The amount of the Reportable Fees collected and the interest earned.
- (E) An identification of each project ("Project") of the District on which Reportable Fees were expended and the amount of the expenditures on each Project, including the total percentage of the cost of the Project that was funded with Reportable Fees.
- (F) An identification of an approximate date by which the construction of a Project will commence if the District determines that sufficient funds have been collected to complete financing on an incomplete Project, as identified in paragraph (2) of subdivision (a) of Section 66001, and the Project remains incomplete.
- (G) A description of each interfund transfer or loan made from the Account, including the Project on which the transferred or loaned Reportable Fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the Account will receive on the loan.
- (H) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001; and

**WHEREAS**, Section 66001(d) of the Government Code provides that for the fifth fiscal year following the first deposit into the Account, and every five years thereafter, the District shall make all of the following

findings with respect to that portion of the Account remaining unexpended, whether committed or uncommitted:

- (1) Identification of the purpose to which the Reportable Fees are to be put.
- (2) Demonstration of a reasonable relationship between the Reportable Fees and the purpose for which they are charged.
- (3) Identification of all sources and amounts of funding anticipated to complete financing of the Projects of the District.
- (4) Designation of the approximate dates on which the funding referred to in paragraph (3) is expected to be deposited into the Account; and

**WHEREAS**, when findings are required by Section 66001(d) of the Government Code, they shall be made in connection with the information required by Section 66006 of the Government Code; and

**WHEREAS**, Section 66006(b)(2) of the Government Code requires the Board of Education ("Board") to review the information made available to the public at a regularly scheduled public meeting and any other relevant information including, but not limited to, that certain Reportable Fees Report prepared for District entitled "GOVERNMENT CODE SECTIONS 66006 AND 66001 ANNUAL AND FIVE YEAR REPORTS FOR FISCAL YEAR 2005-2006" not less than fifteen (15) days after this Reportable Fees Report is made available to the public, which Reportable Fees Report is on file at the District's Office and is herein incorporated.

**WHEREAS**, the costs the District has incurred by compliance with the annual and five year reporting requirements pursuant to Government Code Sections 66006 and 66001 are State-mandated local costs.

**WHEREAS**, the District may file an annual reimbursement claim with the State for reimbursement of these costs; and

**WHEREAS**, the District has complied with all of the foregoing provisions.

**NOW, THEREFORE, ON BEHALF OF THE DISTRICT IT IS HEREBY RESOLVED, DETERMINED AND ORDERED AS FOLLOWS:**

**Section 1.** That pursuant to Government Code Sections 66001(d) and 66006(b)(1) and (2), the District has made available to the public the requisite information and proposed findings concerning collection and expenditure of Reportable Fees related to School Facilities for students resulting from new development within the District and authorized costs incidental thereto.

**Section 2.** That the Board of the District at public meeting has reviewed the following information pursuant to Government Code Section 66006(b)(1) as is required by Government Code Section 66006(b)(2):

- (A) A brief description of the type of Reportable Fees in the Account.
- (B) The amount of the Reportable Fees.
- (C) The beginning and ending balance of the Account.
- (D) The amount of Reportable Fees collected and the interest earned.
- (E) An identification of each Project on which Reportable Fees were expended and the

amount of the expenditures on each Project, including the total percentage of the cost of the Project that was funded with Reportable Fees.

- (F) An identification of an approximate date by which the construction of the Project will commence if the District determines that sufficient funds have been collected to complete financing on an incomplete Project, as identified in paragraph (2) of subdivision (a) of Section 66001, and the Project remains incomplete.
- (G) A description of each interfund transfer or loan made from the Account, including the Project on which the transferred or loaned Reportable Fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the Account will receive on the loan.
- (H) The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocations pursuant to subdivision (f) of Section 66001; and

**Section 3.** That the Board of the District at a public meeting has reviewed the herein provided proposed findings as required by Government Code Section 66001(d):

- (1) Identification of the purpose to which the Reportable Fees are to be put.
- (2) Demonstration of a reasonable relationship between the Reportable Fees and the purpose for which they are charged.
- (3) Identification of all sources and amounts of funding anticipated to complete financing of Projects of the District.
- (4) Designation of the approximate dates on which the funding referred to in paragraph (3) is expected to be deposited into the Account.

**Section 4.** That the Board of the District hereby determines that all Reportable Fees, collections and expenditures, as set forth in the Reportable Fees Report have been received, deposited, invested, accounted, expended, and reported in compliance with the relevant sections of the Government Code and all other applicable laws.

**Section 5.** That the Board of the District hereby determines that no refunds and allocations of Reportable Fees, as required by Government Code Section 66001, are deemed payable at this time.

**Section 6.** That the Board of the District hereby determines that the District is in compliance with Government Code Section 66000 *et seq.* Relative to receipt, deposit, investment, accounting, expenditure, reporting or refund of Reportable Fees received and expended relative to School Facilities for students resulting from new development.



**Section 7.** That the Board of the District hereby delegates authority to the Superintendent, or his or her designee, to file an annual reimbursement claim with the State for the reimbursement of costs the District has incurred by complying with the annual and five year reporting requirements pursuant to Government Code Sections 66006 and 66001. If the administrative costs of preparing and filing an annual reimbursement claim pursuant to Government Code Section 17500 *et seq.*, exceed the amount to be reimbursed, the Superintendent, or his or her designee may, in his or her discretion, decide not to file an annual reimbursement claim.

IN WITNESS OF THE ABOVE-STATED ACTION, I have hereunto set my hand this 15<sup>th</sup> day of November, 2007.

AYES:

NOES:

ABSENT:

November 15, 2007

By: \_\_\_\_\_  
John H. Ortega Clerk of the Board of Education of the  
Orange Unified School District

**GOVERNMENT CODE SECTIONS 66006 AND 66001  
ANNUAL AND FIVE-YEAR REPORTS  
FOR FISCAL YEAR 2006-07**

**Orange Unified School District  
1401 N. Handy Street  
Orange, California 92867**

**November 15, 2007**

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Schedule "A"

List of Improvements Funded in Fiscal Year 2006-2007

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## **I. INTRODUCTION**

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Government Code Sections 66006 and 66001 provide that the Orange Unified School District (“District”) shall make available to the public certain information and adopt described findings relative to statutory and alternative school fees (“Statutory School Fees and Alternative School Fees”) collected pursuant to Government Code Sections 53080 *et seq.* and 65995 *et seq.*, Senate Bill 201 fees collected pursuant to Government Code Section 65970 *et seq.*, and Mitigation Payments (collectively “Reportable Fees”). The described information and findings relate to Reportable Fees received, expended or to be expended in connection with school facilities to accommodate additional students from new development if funded or partially funded with Reportable Fees. The Reportable Fees do not include special tax proceeds, proceeds of bonds, or funds from any debt instrument secured by Reportable Fees in hand or Reportable Fees to be collected at a future date. Reportable Fees have not been levied, collected, or imposed for general revenue purposes.

The following Annual and Five-Year Reports include the information and proposed findings the District intends to review and adopt in accordance with Government Code Sections 66006 and 66001.

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## II. ANNUAL REPORT

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In accordance with Government Code Section 66006 (B)(1) and (2), the District hereby presents the following information for fiscal year 2006-07:

**A. Description of the type of reportable fees in the account or sub-account(s) of the District**

The Reportable Fees for the District in fiscal year 2006-07, consist of Statutory School Fees provided for by Board Resolution No. 41-05-06 that were adopted by the District's Governing Board ("Board") on March 9, 2006, along with the *Residential and Commercial/Industrial Development School Fee Justification Studies* ("Taussig School Fee Justification Study") prepared by David Taussig and Associates, Inc.

**B. Amount of the reportable fees**

During fiscal year 2006-07, the applicable Statutory and Alternative School Fees on the assessable space of residential development is \$2.63 per square foot from May 8, 2006, as provided for by Board Resolution No. 41-05-06 adopted March 9, 2006.

During fiscal year 2006-07, the applicable Statutory School Fees for enclosed space of commercial/industrial and senior citizen development is \$0.42 per square foot from May 8, 2006, as provided for by Board Resolution No. 41-05-06 adopted March 9, 2006.

The statutory school fee amounts for residential development stated above only partially mitigate the impact to the District caused by new residential development because the residential Statutory School Fees do not adequately fund land acquisition and school construction costs required as a result of additional development within the District. The *Residential Development Mitigation Payment Justification Study for Orange Unified School District, November 20, 1997*, ("Taussig Mitigation Payment Justification Study") prepared by David Taussig and Associates, Inc. adopted by the Board on March 26, 1998, by Board Resolution 15-97-98 provides for mitigation payments of \$8,377.00 for each new single family detached dwelling unit and \$4,083.00 for each new multi-family attached dwelling unit. This is not to say that during the fiscal year covered by this report that the mitigation payments provided for in the Taussig Mitigation Payment Justification Study fully mitigates the impact of students generated by new residential and commercial/industrial developments.

**C. Beginning and ending balance of account and sub-account(s):**

Table 1 below lists the fiscal year 2006-07 beginning and ending balances for the Capital Facilities Fund, Fund 25, which holds all Reportable Fees:

**TABLE 1**

<b>ITEM</b>	<b>REPORTABLE FEES</b>
Beginning Balance (7/1/06)	\$4,562,744.32
Ending Balance (6/30/07)	\$4,930,061.27

**D. Amount of the reportable fees collected and interest earned**

Table 2 shows the amount of reportable fees collected to accommodate students from additional development (“Project Students”) and interest earned during fiscal year 2006-07:

**TABLE 2**

<b>ITEM</b>	<b>TOTAL</b>
Amount Collected	\$1,796,633.89
Interest Earned	\$ 242,891.88
Total	\$2,039,525.77

**E. Identification of each improvement for which Reportable Fees were expended and the amount of the expenditures for each project, including the total percentage of the cost of each project that was funded with Reportable Fees**

The Reportable Fees expended on projects and the reportable fees expended for administrative costs in connection with the adoption, collection and reporting of reportable fees is set forth in Schedule “A” attached hereto and incorporated herein by reference.

**F. Identification of an approximate date by which the construction of project(s) of the District will commence if the District determines that sufficient funds have been collected to complete financing on an incomplete project of the District, as identified in paragraph (2) of subdivision (a) of section 66001, and the project of the District remains incomplete.**

The approximate date by which the construction of school facilities for Project Students is undetermined as of the date of this report because of the uncertain future economy of the State of California and its impact on new development.

The sufficiency of funding for the construction of future school facilities for the housing of

Project Students is dependent upon the availability of new construction funds provided to the District under the current School Facilities Program to match new construction funds provided by the District and, therefore, may be insufficient to complete the financing of new school facilities for Project Students.

**G. Description of each interfund transfer or loan made from the account or sub-account(s), including project(s) of the District on which the transferred or loaned Reportable Fees will be expended and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or sub-account(s) will receive on the loan**

The District reports no transfers or loans of Reportable Fees during fiscal year 2006-07 for expenditures in connection with projects that are not for the housing of students.

**H. The amount of refunds made or revenues allocated for other purposes if the administrative costs of refunding unexpended revenues exceed the amount to be refunded**

The District reported no refunds of Reportable Fees during fiscal year 2006-07 for which the administrative costs of refunding exceed the amount to be refunded.

### **III. FIVE YEAR REPORT**

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In accordance with Government Code Section 66001, the District provides the following information with respect to that portion of the account or sub-account(s) remaining unexpended, whether committed or uncommitted.

**A. Identification of the purpose to which the Reportable Fees are to be expended**

The purpose of the Reportable Fees levied, collected or imposed on new residential and commercial/industrial development within the District during fiscal year 2006-07 is to fund the additional grades K-12 School Facilities required to accommodate the grades K-12 Project Students generated by new development within the District. Specifically, the Reportable Fees will be used for the construction and/or acquisition of additional School Facilities to house Project Students; the remodeling of existing School Facilities to add additional classrooms and technology to house Project Students; and the acquisition and installation of relocatable classrooms to house Project Students.

**B. Demonstration of a reasonable relationship between the Reportable Fees and the purposes for which they are charged**

There is a sufficient proportional, reasonable relationship between the new development upon which the Reportable Fees are charged and the need for additional School Facilities by reason of the fact that additional students will be generated by additional development within the District and the District does not have the capacity in its existing School Facilities to accommodate these new students. Furthermore, the Reportable Fees charged on new development will be used to fund School Facilities that will be used to house the students generated from new development and the Reportable Fees do not exceed the costs of providing such School Facilities for new students as set forth in the *Taussig School Fee Justification Study* and the *Taussig Mitigation Payment Justification Study* referred to herein.



**Schedule "A"**  
**Developer Fees Expenditure Report 2006-07**  
**(Based on 2006-07 Budget Summary Report, as of June 30, 2007)**

<b>Site</b>	<b>Description</b>	<b>Expenditures</b>	<b>Percent Funded by Reportable Fees</b>
Anaheim Hills ES	Furniture, Fencing, Outside Services - Building Improvements - Move and supply two portables from Canyon Rim ES to Anaheim Hills	\$ 59,270.13	100%
California ES	Outside Services - DSA inspection; Building Improvements - to meet DSA approval, Third lease payment of a three year lease for one relocatable classroom due to changing from MTYR to STYR	\$ 5,995.00	100%
Cambridge ES	Outside Services - DSA inspection; Debt Service - Fifth annual payment pursuant to a seven year lease/purchase agreement for one relocatable classroom.	\$ 4,966.83	100%
Canyon Rim ES	Building Improvements - repair work to site after relocation of two portables to Anaheim Hills ES; Fifth annual payment pursuant to a seven year lease/purchase agreement for two relocatable classrooms	\$ 18,957.85	100%
Chapman Hills	Supplies - ADA signs and locks; Outside Services - site inspection; Building Improvement - install new drinking fountain, restripe stalls, to meet DSA approval and closeout application to add portable	\$ 8,057.08	100%
Esplanade ES	Miscellaneous Fees - to open DSA file; Outside Services - DSA Site inspection to close open application to add portable	\$ 262.00	100%
Fairhaven ES	Supplies - ADA signs; Outside Services - Fire alarm inspection; Building Improvement - electrical, asphalt and railing work due to removing portables	\$ 11,982.01	100%
Fletcher ES	Fencing; Building Improvement - electrical, asphalt and railing work due to removing two portables to Parkside, where they were demolished	\$ 9,160.00	100%
Handy	Fencing; Repairs/Service; Outside Services; Building Improvement - due to moving trailer to Walnut site	\$ 6,070.75	100%
Jordan ES	Outside Services- ADA signage; Building Improvement - relocate portable to West Orange	\$ 2,699.00	100%
La Veta ES	Sixth annual payment on a seven year lease/purchase agreement for one relocatable classroom; Supplies; Building Improvement - to meet DSA approval & closeout applications, DSA alterations two student and two staff restrooms, railing for handicap ramp at bus stop	\$ 79,366.49	100%
Lampson ES	Due to district changing from MTYR to STYR - installation of two portables moved from Fairhaven ES and one leased 12x40 restroom; Supplies-signs; Fencing; Outside Services; Rents/Leases - First annual payment of a two year lease for one portable restroom	\$ 116,647.63	100%
Nohl Canyon ES	Sixth annual payment on a seven year lease/purchase agreement for one relocatable classroom	\$ 4,914.89	100%

**Schedule "A"**  
**Developer Fees Expenditure Report 2006-07**  
**(Based on 2006-07 Budget Summary Report, as of June 30, 2007)**

<b>Site</b>	<b>Description</b>	<b>Expenditures</b>	<b>Percent Funded by Reportable Fees</b>
Olive ES	Third lease payment on a three year lease for two relocatable classrooms due to boundary shift at Taft ES related to changing from MTYR to STYR; Fencing and Building Improvements to meet DSA approval	\$ 12,155.00	100%
Palmyra ES	Fifth annual payment on a seven year lease/purchase agreement for two relocatable classrooms	\$ 9,383.80	100%
Panorama ES	Building Improvement - move one portable to Walnut site	\$ 2,080.00	100%
Parkside	Supplies; Fencing; Outside Services; Building Improvement - asphalt pad for DOH portable from Walnut site, abatement and disposal of non hazardous waste, demolition of two portables from Fletcher	\$ 61,763.82	100%
Prospect ES	Building Improvements; Architect/Engineering; and Construction - to relocate two portables from Taft ES, Sixth annual payment pursuant to a seven year lease/purchase agreement for one relocatable classroom.	\$ 65,510.39	100%
Riverdale ES	Building Improvements - remodel two student and two staff restrooms, install safety rails at handicap bus loading ramp	\$ 22,508.32	100%
Running Springs ES	Building Improvements - Install network drops to eight portables, install cabinet for IDF in room 701, install dedicated circuit; Sixth annual debt service payment pursuant to a seven year lease/purchase agreement for each of four portables	\$ 32,730.24	100%
Serrano ES	Building Improvement - installation of ADA signs and striping for fire lanes to meet DSA approval, install safety rails at handicap bus loading ramp	\$ 3,675.00	100%
Sycamore ES	Supplies; Fencing; Building Improvements -Third lease payment of a three year lease for one relocatable classroom due to changing from MTYR to STYR, repair handrail ramp and install skirt	\$ 9,425.69	100%
Taft	Fence, Outside Services, Building Improvement - due to relocating two portables to Prospect. Created new speech office out of storage closet.	\$ 8,197.08	100%
Villa Park ES	Building Improvement - to meet DSA approval and closout applications	\$ 53,750.68	100%
West Orange ES	Fencing; Building Improvement - temporarily relocated one portable from Jordan and returned, temporary electrical hookup	\$ 14,373.52	100%

**Schedule "A"**  
**Developer Fees Expenditure Report 2006-07**  
**(Based on 2006-07 Budget Summary Report, as of June 30, 2007)**

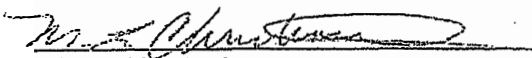
<b>Site</b>	<b>Description</b>	<b>Expenditures</b>	<b>Percent Funded by Reportable Fees</b>
Cerro Villa MS	Fourth annual payment pursuant to a seven year lease/purchase agreement for three relocatable classrooms and fifth annual payment pursuant to a seven year lease/purchase agreement for one relocatable classroom. Expenses advanced by developer fees and refunded by CFD #2005-2 (\$58,125 for renovation of restrooms to meet DSA standards - not all invoicing received at this time)	\$ (4,359.99)	100%
El Rancho MS	Building Improvement - Third lease payment of a three year lease for one relocatable classroom due to district changing from MTYR to STYR; Add fire alarm strobes to B/G restrooms 600 bldg, ADA signage	\$ 12,131.00	100%
Portola MS	Building Improvement - ADA upgrades to meet DSA approval & closeout applications; Fifth annual payment pursuant to seven year lease/purchase agreement for four relocatable classrooms	\$ 19,345.31	100%
Santiago MS	Building Improvement - ADA upgrades to meet DSA approval & closeout applications	\$ 721.25	
Canyon HS	Building Improvement - ADA upgrade for drinking fountain to meet DSA approval and closeout application; Fifth annual payment pursuant to a seven year lease/purchase agreement for three relocatable classrooms.	\$ 21,620.36	100%
El Modena HS	Buildings Improvement - move DOH to Walnut site; fifth annual payment pursuant to seven year lease/purchase for four relocatable classrooms	\$ 41,873.24	100%
Orange HS	Building Improvement - drinking fountain pipe rails in Gym - to close DSA application, fire alarm testing; Fifth annual payment pursuant to a seven year lease/purchase agreement for the acquisition of four relocatable classrooms;	\$ 21,306.73	100%
Richland Continuation	Building Improvement - Fifth annual payment pursuant to a seven year lease/purchase agreement for three relocatable classrooms.	\$ 16,861.49	100%
Villa Park HS	Supplies - desk/chairs for new portables; Fencing - security fences; Outside Services - handicap ramps, archtecht services for DSA approved plans/drawings for alterations to upgrade restrooms; Building Improvment - asphalt, painting, handrails, electrical, fire alarm for new portables; Fifth annual payment pursuant to a seven year lease/purchase agreement for two relocatable classrooms and sixth annual payment pursuant to a seven year lease/purchase agreement for 14 relocatable classrooms;	\$ 184,489.63	100%
<b>Sub total</b>		<b>\$ 937,892.22</b>	

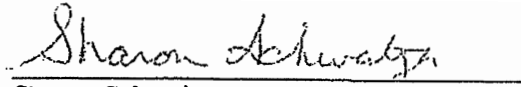
**Schedule "A"**  
**Developer Fees Expenditure Report 2006-07**  
 (Based on 2006-07 Budget Summary Report, as of June 30, 2007)

Site	Description	Expenditures	Percent Funded by Reportable Fees
<b>Facilities &amp; Planning</b>			
	Buildings/Improvement of Buildings - electrical and computer drops due to Facilities Planning office expansion; moving 2 portables to storage at Walnut site	\$ 13,824.01	100%
	Printing Supplies	\$ 38.22	100%
	Publications/Advertisements	\$ 183.12	100%
	Outside Professional Services; e.g., legal, demographics, engineering, School Facility Program eligibility update and geotechnical	\$ 38,588.00	100%
	Mileage/Travel	\$ 667.91	100%
	Miscellaneous fees	\$ 4,820.46	100%
	Payroll and benefits	\$ 306,789.21	100%
	Postage	\$ 518.47	100%
	Printing service for the reproduction of plans and specifications for capital improvements	\$ 119.26	100%
	Supplies	\$ 4,782.46	100%
	Vehicle Repair	\$ 5,310.33	100%
	New Equipment	\$ 2,974.28	100%
	Conference/Seminars/Workshops	\$ 12,351.41	100%
	Maintenance Contract/Copier	\$ 2,264.01	100%
	Communications/Telephone	\$ 1,784.09	100%
	Repairs/Services - labor for vehicle maintenance and repair	\$ 751.50	100%
	Rents and Leases	\$ 6,922.54	
	Software License	\$ 2,693.75	100%
<b>Construction</b>			
	Payroll and benefits	\$ 311,482.77	100%
	Supplies - security gate for plan room; various sites DSA signs and locks to close out DSA applications	\$ 510.72	100%
	Conference/Seminars/Workshops	\$ 216.00	100%
	Mileage/Travel	\$ 656.38	100%
	Outside Professional Services - fire hydrant analysis at various sites	\$ 4,824.00	100%
	Buildings/Improvement of Buildings - various sites to meet DSA approval and close out applications (Palmyra, Lampson, Nohl Canyon, Olive, Riverdale, Serrano Villa Park ES and Fairhaven)	\$ 11,239.38	100%
	Outside Printing	\$ 379.49	100%
	Communications/Telephone	\$ 349.83	100%
	Miscellaneous fees	\$ (725.00)	100%
	<b>Sub total</b>	<b>\$ 734,316.60</b>	
	<b>Total</b>	<b>\$ 1,672,208.82</b>	

Certification

I hereby certify that to the best of my knowledge the information provided in the Annual and Five Year Report of Expenditures of Reportable Fees for fiscal year 2006-07 is based on the best information available to the Facilities Planning Office regarding the collection and expenditure of Reportable Fees.


  
Michael L. Christensen  
Executive Director  
Facilities Planning

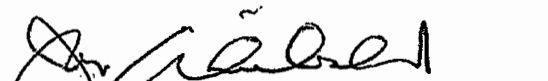
  
Sharon Schweitzer  
Executive Secretary  
Facilities Planning

Date: 10-30-07

Date: October 30, 2007

Reviewed and approved.

  
Joe Serrera  
Director of Fiscal Services

  
Jon Archibald  
Assistant Superintendent  
Business Services

Date: 11/6/07

Date: 11/2/07

**TOPIC: PERSONNEL REPORT**

**DESCRIPTION:** All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

**FISCAL IMPACT:** Certificated: \$ 516,913

Classified: \$ 238,149

**RECOMMENDATION:** It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
	<b>EMPLOYMENT</b>							
1	Hong, Danny	Teacher	Yorba/Saraye		17,534.00	10/22/07	1/25/08	Temp
2	Hsieh, Pat	Counselor	Portola/Truex		10,810.00	10/18/07	6/12/08	Temp
3	Ruark,Carolynn	Teacher	Sycamore/Reynolds		22,439.00	1/14/08	6/16/08	Temp
4	Wirtz, Julie	Teacher	Prospect/Bruce		37,605.00	10/23/07	6/12/08	Temp
	<b>CHANGE OF STATUS</b>							
1	Gee, William	Principal	Pupil Services/Rohlander			7/1/08	6/30/09	Canyon Hills (Voluntary Request)
	<b>LEAVE OF ABSENCE</b>							
1	Cowan, Anna	Teacher	Sycamore/Reynolds			1/14/08	6/16/08	Unpaid/LOA/Medical/w Benefits
2	Norton, Tiffany	Teacher	California/Paik			11/5/07	2/26/08	Unpaid/FMLA/Child Care/w Benefits
	<b>SEPARATIONS</b>							
	Stalter, Kelsey	Teacher	Lampson/Cohen				11/1/07	Resignation

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	<b>EXTRA PAY</b>									
1	Aihara, Kristen	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	10/22/07	6/11/08	ILT Meetings	10	361.00
2	Alaux, Sandra	Teacher	Special Prog/Ochoa	payment	117.00	9/27/07	9/28/07	Off-Track Inservice	2	234.00
3	Alaux, Sandra	Teacher	Special Prog/Ochoa	payment	117.00	9/27/07	9/28/07	Off-Track Inservice	2	234.00
4	Allen-Williams, Reginald	Teacher	Esplanade/Truex	payment	117.00	8/23/07	8/24/07	Off-Track Inservice	2	234.00
5	Alvarez, Allison	Teacher	Esplanade/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
6	Alvarez, Allison	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	10/22/07	6/11/08	ILT Meetings	5	180.50
7	Anand, Bindu	Teacher	Yorba/Rohlander	payment	117.00	8/20/07	8/22/07	Off-Track Inservice	3	351.00
8	Andress, Malia	Teacher	Portola/Thompson	detention rate	24.46	10/29/07	6/15/08	Detention	25	611.50
9	Arellano, Elsa	Teacher	Orange HS/Truex	misc hrly rate	36.10	8/28/07	10/30/07	Rdg School Wide Essays	11	397.10
10	Ashmore, Debbie	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Leadership Team	12	433.20
11	Ausmus, Leslie	Counselor	Canyon HS/Bowden	misc hrly rate	36.10	10/1/07	6/12/08	Extra Duties	25	902.50
12	Avitia, Angie	Teacher	El Modena HS/Reider	misc hrly rate	36.10	10/1/07	6/11/08	Tutor	60	2,166.00
13	Barney, Helen	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	3/31/08	Textbook Adoption	8	288.80
14	Batard, Nicole	Teacher	Canyon HS/Bowden	misc hrly rate	36.10	10/15/07	1/31/08	Inventory Science Class	10	361.00
15	Belletto, Deborah	Teacher	Crescent Inter/Ochoa	misc hrly rate	36.10	10/23/07	12/20/07	EL Tutor	10	361.00
16	Benjamin, Meryl	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
17	Bishop, Lindsay	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
18	Bittle, Todd	Counselor	Canyon HS/Bowden	misc hrly rate	36.10	10/1/07	6/12/08	Extra Duties	25	902.50
19	Boehler, Melinda	Teacher	Orange HS/Johnson	hrly rate	99.56	8/27/07	6/12/08	Extra Period	185	18,418.05
20	Borden, Sara	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	10/22/07	6/11/08	ILT Meetings	5	180.50
21	Botts, Colleen	Teacher	Curriculum/Stoterau	payment	117.00	11/8/07	11/8/07	Off-Track Inservice	1	117.00
22	Boucher, Michael	Teacher	Portola/Eslick	payment	925.00	8/30/07	6/11/08	GATE Chairperson - Sm Dept	1	925.00
23	Boyce, Laura	Teacher	Nohl Canyon/Stoterau	payment	117.00	10/20/07	10/20/07	Off-Track Inservice	1	117.00
24	Boyd, Kathy	Counselor	Canyon HS/Bowden	misc hrly rate	36.10	10/1/07	6/12/08	Extra Duties	25	902.50
25	Brewer, Rhea	Teacher	Cerro Villa/Truex	misc hrly rate	36.10	9/4/07	6/10/08	Retention	37	1,335.70
26	Brewer, Rhea	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	3/31/08	Textbook Adoption	8	288.80
27	Brooks, Jennifer	Teacher	BTSA/McNealy	payment	117.00	9/26/07	9/26/07	Off-Track Inservice	1	117.00
28	Brooks, Jennifer	Teacher	Handy/Truex	misc hrly rate	36.10	10/15/07	12/21/07	Tutor	13.5	487.35
29	Brown, Gren	Teacher	Handy/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
30	Brunner, Kathy	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
31	Bryan, Cathy	Teacher	Yorba/Rohlander	misc hrly rate	36.10	7/1/07	8/1/07	Classroom Relocation	16	577.60

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources



CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Buehler, Diane	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	3/31/08	Textbook Adoption	8	288.80
33	Buehler, Diane	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
34	Bushman, Charles	Teacher	Canyon HS/Bowden	misc hrly rate	36.10	10/10/07	6/2/08	IB Biology Lab Sessions	20	722.00
35	Canto-Beaver, Misty	Teacher	Handy/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
36	Cecchi, Sharon	Teacher	Special Prog/Ochoa	payment	117.00	9/27/07	9/28/07	Off-Track Inservice	2	234.00
37	Cecchi, Sharon	Teacher	Special Prog/Ochoa	payment	117.00	9/27/07	9/28/07	Off-Track Inservice	2	234.00
38	Chaudhri, Surbhi	Teacher	Fairhaven/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
39	Chertock, Molly	Teacher	EI Modena HS/Eslick	payment	1,850.00	8/30/07	6/11/08	GATE Chairperson - Lg Dept	1	1,850.00
40	Clark, Scott	Teacher	Portola/Thompson	detention rate	24.46	10/6/07	6/11/08	Detention	150	3,669.00
41	Cole, Mishelle	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	10/22/07	6/11/08	Student Study Plans	4.5	162.45
42	Connors, Peggy	Teacher	Cerro Villa/Stering	misc hrly rate	36.10	10/18/07	2/29/08	Coor Student Ldship Conf	18	649.80
43	Cooley, Steve	Teacher	Fairhaven/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
44	Cooper, Louanne	Teacher	McPherson/Eslick	payment	925.00	8/30/07	6/11/08	GATE Chairperson- Sm Dept	1	925.00
45	Corpus, Carlene	Teacher	West Orange/Truex	payment	117.00	10/8/07	10/8/07	Off-Track Inservice	1	117.00
46	Crussell, Debbie	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
47	Cummins, Lindsey	Counselor	Canyon HS/Bowden	misc hrly rate	36.10	10/1/07	6/12/08	Extra Duties	25	902.50
48	Cyenas, Joan	Teacher	Serrano/Ochoa	misc hrly rate	36.10	9/1/07	12/21/07	EL Coordinator	6	216.60
49	Dao, Vicky	Teacher	Lampson/Truex	misc hrly rate	36.10	7/1/07	7/1/07	Interview Panel	2	72.20
50	Davidson, Erik	Teacher	Canyon HS/Bowden	misc hrly rate	36.10	10/10/07	6/2/08	Curriculum Planning	4	144.40
51	Davis, Kathy	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
52	de Leon, LaTanisha	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	20	722.00
53	De Sales, Madge	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	20	722.00
54	De Sales, Madge	Teacher	Lampson/Cohen	misc hrly rate	36.10	10/15/07	6/30/08	Site Coordinator	30	1,083.00
55	DeGrave, Jennifer	Teacher	Palmyra/Smith	stipend	307.20	11/27/07	11/30/07	Outdoor Science School	1	307.20
56	Demont, Remy	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
57	DeSales, Madge	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
58	Disney, Terry	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
59	Donahue, Ashley	Teacher	Palmyra/Smith	stipend	307.20	11/27/07	11/30/07	Outdoor Science School	1	307.20
60	Draffen, Tammy	Teacher	West Orange/Truex	payment	117.00	10/8/07	10/8/07	Off-Track Inservice	1	117.00
61	Dubbs, Carol	Teacher	Special Prog/Ochoa	payment	117.00	9/27/07	9/28/07	Off-Track Inservice	2	234.00
62	Dubbs, Carol	Teacher	Special Prog/Ochoa	payment	117.00	9/27/07	9/28/07	Off-Track Inservice	2	234.00
63	Ellis, Nancy	Teacher	Canyon HS/Bowden	misc hrly rate	36.10	10/10/07	6/2/08	Curriculum Planning	10	361.00
64	Erratt, John	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
65	Erven, Joey	Teacher	Cerro Villa/Stering	misc hrly rate	36.10	9/1/07	6/30/08	AVID Coordinator	36	1,299.60

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Featherstone, Steve	Teacher	Orange HS/Johnson	daily rate	63.11	10/26/07	6/12/08	Extra Period	142	8,961.48
67	Fessett, Tom	Teacher	Sycamore/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
68	Fessett, Tom	Teacher	Sycamore/Truex	misc hrly rate	36.10	9/17/07	6/30/08	Native American Tutor	55.5	2,003.55
69	Filson, Katherine	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	10/22/07	6/11/08	Student Study Plans	4.5	162.45
70	Finn, Mike	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
71	Fisher, Charles	Teacher	Orange HS/Johnson	hrly rate	95.36	9/14/07	6/12/07	Extra Period	172	16,402.09
72	Flores, Adriane	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
73	Freeland, Melissa	Teacher	Canyon HS/Reider	misc hrly rate	36.10	11/1/07	6/12/08	Credit Recovery	126	4,548.60
74	Gellatly, Elizabeth	Teacher	Sycamore/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	20	722.00
75	Gellatly, Elizabeth	Teacher	Special Prog/Ochoa	payment	117.00	9/27/07	9/28/07	Off-Track Inservice	2	234.00
76	Gellatly, Elizabeth	Teacher	Special Prog/Ochoa	payment	117.00	9/27/07	9/28/07	Off-Track Inservice	2	234.00
77	Goasa, Mcihele	Teacher	Sycamore/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
78	Godsey, Brenna	Teacher	Canyon HS/Eslick	payment	1,850.00	8/30/07	6/11/08	GATE Chairperson - Lg Dept	1	1,850.00
79	Gomez, Diana	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	3/31/08	Textbook Adoption	8	288.80
80	Gomez, Hilda	Teacher	Handy/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
81	Goodwin, Karen	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	Advisors Meeting/Avenues	25	902.50
82	Green, Lisa	Teacher	Jordan/Truex	misc hrly rate	36.10	10/10/07	6/11/08	Curriculum Planning	30	1,083.00
83	Green, Lisa	Teacher	Jordan/Truex	misc hrly rate	36.10	10/10/07	6/11/08	EL Tutor	10	361.00
84	Greenwald, Rochelle	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
85	Greenwald, Rochelle	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	20	722.00
86	Gross, Amy	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	3/31/08	Textbook Adoption	8	288.80
87	Grueder, Kristina	Teacher	Cerro Villa/Truex	misc hrly rate	36.10	9/4/07	6/10/08	Retention	37	1,335.70
88	Guenon, Judy	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
89	Habashy, Dahlie	Teacher	Handy/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
90	Hablani, Radha	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
91	Hardage, Heidi	Teacher	Prospect/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	20	722.00
92	Haug, John	Teacher	Orange HS/Truex	misc hrly rate	36.10	8/28/07	10/30/07	Rdg School Wide Essays	11	397.10
93	Hedspeth, Lisa	Teacher	Cerro Villa/Eslick	payment	925.00	8/30/07	6/11/08	GATE Chairperson - Sm Dept	1	925.00
94	Herman, Steve	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
95	Herman, Steve	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
96	Herron, Terri	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
97	Hoffman, Ted	Teacher	Sycamore/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
98	Hojnacki, Jeff	Teacher	El Modena HS/Reider	misc hrly rate	36.10	10/22/07	6/11/08	Tutor	60	2,166.00
99	Hunsberger-Gonzales	Teacher	BTSA/McNealy	payment	117.00	10/29/07	12/30/07	Service to BTSA	2	234.00

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
100	Hunt, Amy	Teacher	BTSA/McNealy	payment	117.00	8/24/07	8/24/07	Service to PAR	1	117.00
101	Iadevaia, Debbie	Teacher	Esplanade/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
102	Iadevaia, Debbie	Teacher	Esplanade/Truex	misc hrly rate	36.10	10/22/07	6/12/08	SES Facilitators	20	722.00
103	Iadevaia, Debbie	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	10/22/07	6/11/08	ILT Meetings	10	361.00
104	Irving, Melissa	Teacher	Orange HS/Johnson	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	182	3,339.70
105	Ivory, Celeste	Teacher	Silverado/Evans	misc hrly rate	36.10	9/17/07	6/30/08	Native American Tutor	28	1,010.80
106	Jett, Erin	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
107	Johnson, Betty	Teacher	Crescent Inter/Ochoa	misc hrly rate	36.10	1/15/08	3/20/08	EL Tutor	20	722.00
108	Johnson, Georgia	Teacher	Canyon Hills/Rohlander	misc hrly rate	36.10	10/15/07	4/30/08	32nd Very Special Art Fest	20	722.00
109	Johnston, Michelle	Sch Nurse	Health Serv/Rohlander	misc hrly rate	36.10	7/1/07	6/30/08	Extra School Nurse Duties	125	4,512.50
110	Kelly, Harriet	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	10/8/07	6/30/08	CELDT Testing	60	2,166.00
111	Kenyon, Kami	Teacher	El Modena HS/Ochoa	misc hrly rate	36.10	11/28/07	11/28/07	Rewrite ELD Course	10	361.00
112	Kesoglou, Janet	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
113	Kissee, Susan	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
114	Koehler, Jessica	Teacher	West Orange/Truex	payment	117.00	10/8/07	10/8/07	Off-Track Inservice	1	117.00
115	Koopman, Andy	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
116	Kusumoto, Kristen	Teacher	Nohl Canyon/Parker	stipend	384.00	10/8/07	10/12/07	Outdoor Science School	1	384.00
117	La Bonte, Roland	Teacher	Orange HS/Rohlander	misc hrly rate	36.10	10/5/07	6/13/08	APE Coverage	30	1,083.00
118	Lantz, Leigh	Teacher	Prospect/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
119	Lantz, Leigh	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Leadership Team	12	433.20
120	Law, Kathy	Sch Nurse	Health Serv/Rohlander	misc hrly rate	36.10	7/1/07	6/30/08	Extra School Nurse Duties	125	4,512.50
121	Lee, David	Teacher	El Modena HS/Briquele	misc hrly rate	36.10	10/1/07	6/30/08	Tutor	30	1,083.00
122	Lejman-Morrissey, Ka	Teacher	Curriculum/Stoterau	payment	117.00	11/8/07	11/8/07	Off-Track Inservice	1	117.00
123	Limburg, Carol	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Leadership Team	12	433.20
124	Lipson, Gayle	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Leadership Team	12	433.20
125	Ljunggren, Nancy	Teacher	SpEd/Rohlander	misc hrly rate	36.10	10/18/07	10/18/07	Add'l Program Support	1.5	54.15
126	Ljunggren, Nancy	Teacher	Canyon HS/Ochoa	misc hrly rate	36.10	11/1/07	6/12/08	Credit Recovery	126	4,548.60
127	Ljunggren, Nancy	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
128	Lloyd, Katherine	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	Advisors Meeting/Avenues	25	902.50
129	Longfellow, Susan	Teacher	Cambridge/Truex	misc hrly rate	36.10	9/11/07	6/30/08	Native American Tutor	55.5	2,003.55
130	Lovitt, Michele	Teacher	Crescent Inter/Ochoa	misc hrly rate	36.10	10/23/07	12/20/07	EL Tutor	10	361.00
131	Luigs, Andrea	Teacher	Fletcher/Ochoa	misc hrly rate	36.10	10/18/07	12/21/07	EXCEL Program/EL Tutor	147	5,306.70
132	Luigs, Andrea	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisors/Avenues	25	902.50
133	Lunow, Andrea	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
134	Malone, Marci	Teacher	Lampson/Truex	misc hrly rate	36.10	7/1/07	7/11/07	Interview Panel	2	72.20
135	Malone, Marci	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
136	Maloof-Owen, Jeanet	Teacher	Esplanade/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
137	Mann, Abigail	Teacher	Handy/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
138	Martin, Linda	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	3/31/08	Textbook Adoption	8	288.80
139	Matson, Jeanne	Teacher	Prospect/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
140	Matson, Jeanne	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Tutor	28	1,010.80
141	Maxam, Kimberly	Teacher	BTSA/McNealy	payment	117.00	9/26/07	9/26/07	BTSA Induction	1	117.00
142	Maxfield, Victoria	Teacher	Serrano/Rubin	misc hrly rate	36.10	9/1/07	5/30/08	SETV Instructor	36	1,299.60
143	McAnlis, Christy	Teacher	Portola/Ochoa	misc hrly rate	36.10	9/1/07	10/1/07	Parent Communication	16	577.60
144	McAnlis, Christy	Teacher	Portola/Thompson	detention rate	24.46	10/29/07	6/15/08	Detention	25	611.50
145	McCullough, Mary	Teacher	Esplanade/Truex	misc hrly rate	36.10	10/22/07	6/11/08	SST Facilitator	30	1,083.00
146	McCullough, Mary	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	10/22/07	6/11/08	ILT Meetings	10	361.00
147	McDaniel, Erin	Teacher	Running Springs/Stoter	payment	117.00	10/16/07	10/18/07	Off-Track Inservice	1	117.00
148	McDonald, Kathleen	Teacher	Lampson/Truex	misc hrly rate	36.10	10/15/07	1/31/08	Intervention	250	9,025.00
149	McGowan, Jeanne	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
150	McGuire, Akira	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Tutor	28	1,010.80
151	McGuire, Akira	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Leadership Team	12	433.20
152	McMillen, Molly	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	10/22/07	6/11/08	Student Study Plans	4.5	162.45
153	Melchor, Ray	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	3/31/08	Textbook Adoption	8	288.80
154	Merlihan, Kimberly	Teacher	El Modena HS/Briquele	misc hrly rate	36.10	10/1/07	6/30/08	Tutor	30	1,083.00
155	Meulmester, John	Teacher	Cerro Villa/Eslick	payment	925.00	8/30/07	6/11/08	GATE Chairperson - Sm Dept	1	925.00
156	Meyer, Tad	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
157	Miles, Lisa	Teacher	Fairhaven/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
158	Miller, Greee	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	3/31/08	Textbook Adoption	8	288.80
159	Miller, Laura	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Leadership Team	12	433.20
160	Mips, Stephanie	Teacher	Nohl Canyon/Parker	stipend	384.00	10/8/07	10/12/07	Outdoor Science School	1	384.00
161	Mooney, Carol	Teacher	Villa Park HS/Eslick	payment	1,850.00	8/30/07	6/1/08	GATE Chairperson - Lg Dept	1	1,850.00
162	Moore, Michelle	Teacher	Portola/Thompson	noon sup rate	18.35	10/5/07	6/11/08	Noon Supervision	150	2,752.50
163	Muratalla, Diana	Counselor	Orange HS/Johnson	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	182	3,339.70
164	Murphy, Sherry	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
165	Narahara, Judy	Teacher	Silverado/Evans	misc hrly rate	36.10	9/17/07	6/30/08	Native American Tutor	28	1,010.80
166	Neddermeier, Katie	Teacher	Cerro Villa/Truex	misc hrly rate	36.10	9/4/07	6/10/08	Retention	37	1,335.70
167	Nghiem, Hieu	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20

Staff Responsibility:  
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
168	Nghiem, Quynh	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
169	Nghiem, Quynh	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	20	722.00
170	Nguyen, Vicki	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
171	Nguyen, Vicki	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
172	Nicholson, Kristine	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
173	Nussbaum, Bill	Teacher	Sycamore/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
174	Ochoa, Brenda	Teacher	El Modena HS/Ochoa	misc hrly rate	36.10	11/28/07	11/28/07	Rewrite ELD Course	10	361.00
175	Opitek, Eugene	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Tutor	28	1,010.80
176	Opitek, Eugene	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Leadership Team	12	433.20
177	Pacelli, Angela	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
178	Pacelli, Angela	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
179	Papin, Lisa	Teacher	El Modena HS/Ochoa	misc hrly rate	36.10	11/28/07	11/28/07	Rewrite ELD Course	10	361.00
180	Parent, Debra	Teacher	Esplanade/Truex	payment	117.00	8/23/07	8/24/07	Off-Track Inservice	2	234.00
181	Park, Jamie	Teacher	Special Prog/Ochoa	payment	117.00	10/15/07	10/15/07	Off-Track Inservice	1	117.00
182	Paz, Danica	Teacher	Prospect/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
183	Paz, Danica	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Leadership Team	12	433.20
184	Perez, Rudy	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	3/31/08	Textbook Adoption	8	288.80
185	Perry, Michelle	Counselor	Canyon HS/Bowden	misc hrly rate	36.10	10/1/07	6/12/08	Extra Duties	25	902.50
186	Praska, Scott	Teacher	Handy/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
187	Praska, Scott	Teacher	Special Prog/Ochoa	payment	117.00	9/27/07	9/28/07	Off-Track Inservice	2	234.00
188	Praska, Scott	Teacher	Special Prog/Ochoa	payment	117.00	9/27/07	9/28/07	Off-Track Inservice	2	234.00
189	Quijndipan, Cynthia	Teacher	Canyon Rim/Truex	misc hrly rate	36.10	10/22/07	6/30/08	Native American Tutor	17	613.70
190	Ramirez, Ray	Teacher	Fairhaven/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
191	Rawalt, Deryk	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
192	Ray, Robin	Teacher	Sycamore/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
193	Reagan, Patrick	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
194	Ricupito, Jeffrey	Teacher	Yorba/Truex	detention rate	24.46	9/10/07	6/11/08	Detention	76	1,858.96
195	Riley, Kelly	Teacher	Palmyra/Smith	stipend	307.20	11/27/07	11/30/07	Outdoor Science School	1	307.20
196	Roberts, Tara	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
197	Robertson, Cheryl	Teacher	McPherson/Truex	misc hrly rate	36.10	9/17/07	6/30/08	Native American Tutor	56	2,021.60
198	Robinson, Bonnie	Teacher	Fairhaven/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	20	722.00
199	Rohrig, Toni	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
200	Rohrig, Toni	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	Advisors Meeting/Avenues	13	469.30
201	Roth, Sarah	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
202	Roth, Sarah	Teacher	Lampson/Truex	misc hrly rate	36.10	7/1/07	7/11/07	Interview Panel	2	72.20
203	Roth, Todd	Teacher	Lampson/Truex	misc hrly rate	36.10	7/1/07	7/11/07	Interview Panel	2	72.20
204	Ruark, Carolyn	Teacher	Sycamore/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
205	Ruiz, Claudia	Counselor	Orange HS/Truex	misc hrly rate	36.10	9/10/07	6/12/08	Parent Workshops	14	505.40
206	Rutledge, Patricia	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisors/Avenues	25	902.50
207	Saltikov, Olay	Teacher	Esplanade/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
208	Saltikov, Olay	Teacher	Esplanade/Truex	payment	117.00	8/23/07	8/24/07	Off-Track Inservice	2	234.00
209	Sarkissian, Sarah	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
210	Savela, Eva	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
211	Schaack, Courtney	Teacher	BTSA/McNealy	payment	117.00	9/24/07	9/24/07	Off-Track Inservice	1	117.00
212	Schaack, Courtney	Teacher	West Orange/Truex	payment	117.00	9/27/07	9/28/07	Off-Track Inservice	2	234.00
213	Schaack, Courtney	Teacher	BTSA/McNealy	payment	117.00	10/17/07	10/17/07	Off-Track Inservice	1	117.00
214	Schram, Heather	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	10/22/07	6/11/08	ILT Meetings	10	361.00
215	Schuld, Corey	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	11/5/07	11/9/07	Translations	7	252.70
216	Schumacher, Ava	Teacher	SpEd/Rohlander	misc hrly rate	36.10	10/22/07	6/30/08	Home Teaching	75	2,707.50
217	Schumacher, Ava	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
218	Scott, Carole	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
219	Scott-Griffith, Christie	Teacher	Esplanade/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
220	Scott-Griffith, Christie	Teacher	Esplanade/Truex	misc hrly rate	36.10	10/22/07	6/12/08	SES Facilitators	20	722.00
221	Scott-Griffith, Christie	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	10/22/07	6/11/08	ILT Meetings	5	180.50
222	Shannon, Diane	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	20	722.00
223	Shannon, Diane	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
224	Shepherd, Julia	Teacher	Lampson/Truex	misc hrly rate	36.10	7/1/07	7/11/07	Interview Panel	4	144.40
225	Shepherd, Julia	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
226	Shepherd, Julia	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
227	Simon, Linda	Teacher	Fletcher/Ochoa	misc hrly rate	36.10	9/17/07	6/30/08	Native Ameican Tutor	56	2,021.60
228	Simon, Renee	Teacher	Fairhaven/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	20	722.00
229	Smallman, James	Teacher	El Modena HS/Briquele	misc hrly rate	36.10	10/1/07	6/30/08	Tutor	27	974.70
230	Smallman, James	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
231	Smith, Julie	Teacher	Esplanade/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
232	Snider, Keith	Teacher	Esplanade/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
233	Snowden, Pam	Counselor	Canyon HS/Bowden	misc hrly rate	36.10	10/1/07	6/12/08	Extra Duties	25	902.50
234	Stevens, Leslie	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Leadership Team	12	433.20
235	Strand, Dorothy	Nurse	Health Serv/Rohlander	daily rate	353.46	10/22/07	12/21/07	Coverage for a nurse on LOA	30	10,603.83

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
236	Tanaka, Cindy	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
237	Tarango, William	Teacher	Canyon HS/Bowden	detention rate	24.46	10/1/07	6/12/08	Saturday Detention	266	6,506.36
238	Tavoularis, Peter	Teacher	Orange HS/Truex	misc hrly rate	36.10	8/28/07	10/30/07	Rdg School Wide Essays	11	397.10
239	Thomas, Cynthia	Teacher	Palmyra/Smith	stipend	307.20	11/27/07	11/30/07	Outdoor Science School	1	307.20
240	Thompson, Jodi	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
241	Thompson, Ramona	Media Sp	El Modena HS/Briquele	misc hrly rate	36.10	10/1/07	6/30/08	Open Library Tutor	90	3,249.00
242	Tippets, Rebekah	Teacher	Esplanade/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
243	Tippets, Rebekah	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	10/22/07	6/11/08	ILT Meetings	5	180.50
244	Tippets, Rebekah	Teacher	Esplanade/Truex	payment	117.00	8/23/07	8/24/07	Off-Track Inservice	2	234.00
245	Torkelson, Anita	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
246	Torneo, Nicole	Teacher	Canyon HS/Bowden	misc hrly rate	36.10	10/15/07	1/31/08	Inventory Science Class	10	361.00
247	Trenner, Denise	Teacher	Nohl Canyon/Parker	stipend	384.00	10/8/07	10/12/07	Outdoor Science School	1	384.00
248	Tuttle, Heather	Teacher	Cambridge/Rohlander	payment	117.00	10/2/07	10/3/07	Off-Track Inservice	2	234.00
249	Uriostegui, Arturo	Teacher	Orange HS/Johnson	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	182	3,339.70
250	Uriostegui, Arturo	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
251	Vali, Yasmin	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
252	Van Horik, Jennifer	Teacher	Cerro Villa/Truex	misc hrly rate	36.10	9/4/07	6/10/08	Retention	74	2,671.40
253	Venckus, Michelle	Teacher	Crescent Inter/Ochoa	misc hrly rate	36.10	10/23/07	3/20/08	EL Tutor	37	1,335.70
254	Vinas, Patty	Teacher	Curriculum/Oves	misc hrly rate	36.10	10/31/07	10/31/07	Brain X - One Hour Training	1	36.10
255	Visconti, Jennifer	Teacher	Orange HS/Truex	misc hrly rate	36.10	8/28/07	10/30/07	Rdg School Wide Essays	11	397.10
256	Walker, Brooke	Teacher	West Orange/Truex	payment	117.00	10/8/07	10/8/07	Off-Track Inservice	1	117.00
257	Ward, Elizabeth	Teacher	El Modena/Briquelet	misc hrly rate	36.10	10/1/07	6/30/08	Tutor	90	3,249.00
258	Ward, Elizabeth	Teacher	El Modena HS/Reider	misc hrly rate	36.10	10/22/07	6/11/08	Tutor	60	2,166.00
259	Waters, Anna	Teacher	Lampson/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50
260	Waters, Anna	Teacher	Lampson/Truex	misc hrly rate	36.10	10/23/07	10/23/07	Passport to Learning	2	72.20
261	Weinkauf, Michael	Teacher	Canyon HS/Bowden	hrly rate	71.47	8/27/07	6/12/08	Extra Period	185	13,221.77
262	Whistler, Sandra	Teacher	Fairhaven/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	35	1,263.50
263	White, Brian	Teacher	Villa Park HS/Rohlander	hrly rate	59.52	10/1/07	6/12/08	Extra Period	161	9,582.72
264	Widdall, Ken	Teacher	El Modena HS/Ochoa	misc hrly rate	36.10	11/28/07	11/28/07	Rewrite ELD Course	10	361.00
265	Wielenga, Laurie	Teacher	Orange HS/Eslick	payment	1,850.00	8/30/07	6/11/08	GATE Chairperson - Lg Dept	1	1,850.00
266	Williams, Danna	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	Advisors Meeting/Avenues	12	433.20
267	Willsey, David	Teacher	El Modena HS/Truex	misc hrly rate	36.10	9/17/07	6/30/08	Native American Tutor	55.5	2,003.55
268	Wilson, Francesca	Teacher	Yorba/Eslick	payment	925.00	8/30/07	6/11/08	GATE Chairperson - Sm Dept	1	925.00
269	Yip, Chanmony	Teacher	Handy/Truex	misc hrly rate	36.10	10/18/07	4/30/08	SES Tutor	65	2,346.50

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
270	Yip, Chanmony	Teacher	Handy/Truex	misc hrly rate	36.10	10/15/07	12/21/07	Tutor	13.5	487.35
271	Zedek, Ilene	Teacher	Prospect/Bruce	misc hrly rate	36.10	10/1/07	5/30/08	Leadership Team	12	433.20
272	Zielinski, Lauren	Teacher	BTSA/McNealy	payment	117.00	10/18/07	10/18/07	Off-Track Inservice	1	117.00
	<b>Short Term Contract</b>									
	Aubuchon, Joseph	Teacher	Athletics/Christensen	payment	38.50	9/6/07	12/15/07	Message Board/Announcer	25	962.50

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Ed Kisse, Assistant Superintendent-Human Resources



CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
<b>EXTRA PAY PROJECT - COACHING STIPENDS</b>									
Godfrey, Ralph	Teacher	Orange HS/Johnson	Stipend	4,625.00	8/1/07	11/31/07	Var. Head Football	1	4,625.00
Ballinger, Nathan	Teacher	Orange HS/Johnson	Stipend	3,019.00	8/1/07	11/31/07	Var. Coordinator Football	1	3,019.00
Ryan, Mitchell	Teacher	Orange HS/Johnson	Stipend	2,599.00	8/1/07	11/31/07	Freshman HD Football	1	2,599.00
Tavoularis, Pete	Teacher	Orange HS/Johnson	Stipend	1,958.00	8/1/07	11/31/07	Freshman Asst. Football	1	1,958.00
Abercrombie, James	Teacher	Orange HS/Johnson	Stipend	3,768.00	11/1/07	2/29/08	Var. HD Boys' Basketball	1	3,768.00
McCustion, Dennis	Teacher	Orange HS/Johnson	Stipend	3,479.00	2/1/08	5/31/08	Var. HD Boys' Baseball	1	3,479.00
Castro, Tom	Teacher	Orange HS/Johnson	Stipend	3,822.00	2/1/08	5/31/08	Var. HD Boys' Track	1	3,822.00
Foreman, Amelia	Teacher	Orange HS/Johnson	Stipend	2,486.00	2/1/08	5/31/08	Var. Asst. Boys' Track	1	2,486.00
Castro, Tom	Teacher	Orange HS/Johnson	Stipend	2,861.00	8/1/07	11/31/07	Var. HD Boys' Cross Country	1	2,861.00
Tavoularis, Pete	Teacher	Orange HS/Johnson	Stipend	2,901.00	2/1/08	5/31/08	Var. HD Boys' Tennis	1	2,901.00
Visconti, Jennifer	Teacher	Orange HS/Johnson	Stipend	2,820.00	8/1/07	11/31/07	Var. HD Boys' Waterpolo	1	2,820.00
Visconti, Jennifer	Teacher	Orange HS/Johnson	Stipend	1,182.00	8/1/07	11/31/07	F/S Boys' Waterpolo	1	1,182.00
Visconti, Jennifer	Teacher	Orange HS/Johnson	Stipend	3,334.00	2/1/08	5/31/08	Var. HD Boys' Swimming	1	3,334.00
Uriostegui, Arturo	Teacher	Orange HS/Johnson	Stipend	3,014.00	11/1/07	2/29/08	Var HD Boys' Soccer	1	3,014.00
Ballinger, Nathan	Teacher	Orange HS/Johnson	Stipend	2,752.00	2/1/08	5/31/08	Var. HD Boys' Volleyball	1	2,752.00
Toohey, Mikey	Teacher	Orange HS/Johnson	Stipend	2,179.00	8/1/07	11/31/07	Jr. Var. Girls' Volleyball	1	2,179.00
Anderson, Sheryl	Teacher	Orange HS/Johnson	Stipend	2,179.00	8/1/07	11/31/07	F/S Girls' Volleyball	1	2,179.00
Visconti, Jennifer	Teacher	Orange HS/Johnson	Stipend	2,820.00	11/1/07	2/29/08	Var. HD Girls' Waterpolo	1	2,820.00
Ryan, Mitchell	Teacher	Orange HS/Johnson	Stipend	3,014.00	11/1/07	2/29/08	Var. HD Girls' Soccer	1	3,014.00
Foreman, Amelia	Teacher	Orange HS/Johnson	Stipend	1,243.00	11/1/07	2/29/08	Jr. Var. Girls' Soccer	1	1,243.00
Tavoularis, Pete	Teacher	Orange HS/Johnson	Stipend	1,243.00	11/1/07	2/29/08	Jr. Var. Girls' Soccer	1	1,243.00
Ballestero, Joe	Teacher	Orange HS/Johnson	Stipend	3,768.00	11/1/07	2/29/08	Var. HD Girls' Basketball	1	3,768.00
Ryan, Mitchell	Teacher	Orange HS/Johnson	Stipend	3,822.00	2/1/08	5/31/08	Var. HD Girls' Track	1	3,822.00
Jellerson, Jennifer	Teacher	Orange HS/Johnson	Stipend	3,479.00	2/1/08	5/31/08	Var. HD Girls' Softball	1	3,479.00
Anderson, Sheryl	Teacher	Orange HS/Johnson	Stipend	2,459.00	2/1/08	5/31/08	Jr. Var. Girls' Softball	1	2,459.00
Visconti, Jennifer	Teacher	Orange HS/Johnson	Stipend	3,334.00	2/1/08	5/31/08	Var. HD Girls' Swimming	1	3,334.00
Karr, Ruth	Teacher	Orange HS/Johnson	Stipend	2,455.00	9/1/07	6/31/08	Cheerleader Advisor	1	2,455.00
Short, Mike	Teacher	Orange HS/Johnson	Stipend	3,217.00	9/1/07	6/31/08	Vocal Music	1	3,217.00
Paschal, Rachael	Teacher	Orange HS/Johnson	Stipend	3,113.00	9/1/07	6/31/08	Drama	1	3,113.00
Ryan, Mitchell	Teacher	Orange HS/Johnson	Stipend	2,364.00	9/1/07	6/31/08	Journalism	1	2,364.00
Haug, John	Teacher	Orange HS/Johnson	Stipend	2,793.00	9/1/07	6/31/08	Yearbook	1	2,793.00

Staff Responsibility: Ed Kissee  
Assistant Superintendent, Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	Kenyon, Kami	Teacher	Orange HS/Johnson	Stipend	1,543.00	9/1/07	6/31/08	Freshman Class Advisor	1	1,543.00
	Stoddard, Carolyn	Teacher	Orange HS/Johnson	Stipend	1,543.00	9/1/07	6/31/08	Sophomore Class Advisor	1	1,543.00
	Anderson, Sheryl	Teacher	Orange HS/Johnson	Stipend	1,543.00	9/1/07	6/31/08	Junior Class Advisor	1	1,543.00
	Ryan, Mitchell	Teacher	Orange HS/Johnson	Stipend	1,543.00	9/1/07	6/31/08	Senior Class Advisor	1	1,543.00
	Imhoff, Karen	Teacher	Orange HS/Johnson	Stipend	1,444.00	9/1/07	6/31/08	Mock Trial Advisor	1	1,444.00
	Williams, Scott	Teacher	Villa Park HS/Howard	Stipend	1,000.00	8/1/07	11/31/07	V.Asst. Girls' Golf/B. Paid	1	1,000.00

Staff Responsibility: Ed Kissee  
Assistant Superintendent, Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
<b>EMPLOYMENT</b>							
<b>Hourly</b>							
Alvarado, Rudy	Inst. Asst.-SDC/ Orange HS	Special Education/ Rohlander	26/1 (53)	\$ 13.39	10/18/2007		Replacement for R. Johnson
Anaya, Myrian	School Community Assistant/ Various	Special Education/ Rohlander	24/1 (53)	\$ 12.75	10/23/2007		New position
Aure, Phillip	Child Care Aide/ Running Springs ES	School Age Care/ Stephens	14/1 (53)	\$ 9.98	10/11/2007		Replacement for K. Walter
Covarrubias, Brenda	CDC Aide/ Sycamore ES	School Readiness Program/ Evans	22/1 (53)	\$ 12.75	8/28/2007		New position
Cox, Erin	Inst. Asst.-Pre K/ Linda Vista ES	Special Education/ Rohlander	26/1 (53)	\$ 13.39	10/10/2007		Replacement for D. Valdez
Dischner, Linda	Inst. Asst.-SDC/ Canyon HS	Special Education/ Rohlander	26/1 (53)	\$ 13.39	10/29/2007		Replacement for L. John
Flores, Denise	Child Care Aide/ Chapman Hills ES	School Age Care/ Stephens	14/1 (53)	\$ 9.98	10/11/2007		Replacement for L. Moa
Hilburn, Elizabeth	Inst. Asst.-SDC/ Special Programs	Special Education/ Rohlander	26/1 (53)	\$ 13.39	9/4/2007		Replacement for V. Neubert
Marquez Jr., Reynald	Custodian/ Fletcher ES	Maintenance & Operations/ Torres	31/1 (51)	\$ 14.43	11/5/2007		Replacement for L. Diego
Martin, Christine	Inst. Asst.-Severely Disabled/ Healthbridge	Special Education/ Rohlander	28/1 (53)	\$ 14.09	10/15/2007		Replacement for M. Norris
Rudolph, Sandra	Inst. Asst.-Pre K/ Sycamore ES	Special Education/ Rohlander	26/1 (53)	\$ 13.39	10/22/2007		Replacement for E. Huynh
Thornburg, Michelle	Inst. Asst.-Pre K/ Palmyra ES	Special Education/ Rohlander	26/1 (53)	\$ 13.39	10/29/2007		New position
Vincent, Troy	Custodian/ Maintenance & Operations	Maintenance & Operations/ Torres	31/1 (51)	\$ 14.43	10/30/2007		Replacement for F. Ferrer

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
<b>SHORT TERM EMPLOYMENT</b>							
Calvo, Francisco	Piano Accompanist/ Orange HS	Orange HS/ Johnson	Per Hour	\$ 10.00	9/11/2007	6/12/2008	Not to Exceed \$5,000.00
Dinh, Minhduc	AVID Tutor/ Orange HS	Orange HS/ Johnson	Per Hour	\$ 10.00	10/23/2007	6/11/2007	Not to Exceed \$2,800.00
Fallon, William	Message Board-Announcer/ Kelly Stadium	Kelly Stadium/ Torres	Per Game	\$ 38.50	9/6/2007	11/30/2007	Not to Exceed \$962.50
Gomez, Timothy	AVID Tutor/ Yorba MS	Yorba MS/ Saraye	Per Hour	\$ 10.00	10/30/2007	6/11/2008	Not to Exceed \$2,000.00
Juarez, Yesenia	AVID Tutor/ El Modena HS	El Modena HS/ Briquelet	Per Hour	\$ 10.00	9/1/2007	6/30/2008	Not to Exceed \$3,000.00
Kibby, Charles	Camera Operator/ Kelly Stadium	Kelly Stadium/ Torres	Per Game	\$ 60.00	8/28/2007	11/30/2007	Not to Exceed \$1,500.00
Mount, Ken	Announcer/ Kelly Stadium	Kelly Stadium/ Torres	Per Game	\$ 38.50	9/13/2007	11/16/2007	Not to Exceed \$962.50
Senne, Roger	Game Timer-SB Stats/ Kelly Stadium	Kelly Stadium/ Torres	Per Game	\$ 38.50	9/6/2007	11/30/2007	Not to Exceed \$1,925.00
Vaughter, Jordan	AVID Tutor/ El Modena HS	El Modena HS/ Briquelet	Per Hour	\$ 10.00	9/1/2007	6/14/2008	Not to Exceed \$4,500.00

Staff Responsibility: Ed Kissee  
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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CLASSIFIED PERSONNEL

Name	From	To	Eff. From	Date To	Comments
<b>EMPLOYMENT CHANGE</b>					
<b>Hourly</b>					
Armendariz, Joanna	39 Month Rehire	Technology Assistant K-12 Sycamore ES 28/1 (53) 9.5 mos/3.5 hrs	10/15/2007		Return from Layoff
Cortez, Jose R.	Bus Driver Transportation 34/6 (51) 9.5 mos/6 hrs	Campus Security Officer Alternative Schools 25/6 (51) 9.5 mos/6.75 hrs	10/29/2007		New position
Dering, Sherry	Instructional Assistant, Sp. Ed Villa Park HS 26/3 (53) 9.5 mos/3.9 hrs	Instructional Assistant, Sp. Ed Canyon Hills TMR 28/3 (51) 9.5 mos/6.5 hrs	11/12/2007		Promotion, replacing L. Rudisaile
Wagner, Ryan	Instructional Assistant, Sp. Ed El Modena HS 26/2 (53) 9.5 mos/3.5 hrs	Instructional Assistant, Sp. Ed El Modena HS 26/2 (51) 9.5 mos/6.5 hrs	10/11/2007		Increase in work hours, replacing A. Johnson
Zavaleta, Magdalena	Bus Driver Transportation 34/6 (51) 9.5 mos/6 hrs	Bus Driver Transportation 34/6 (51) 12 mos/6 hrs	10/25/2007		Increase in work days, replacing O. Garcia
<b>Monthly</b>					
Johnson, Jennifer	Instructional Assistant, Sp. Ed Riverdale Annex 26/5 (53) 9.5 mos/3.5 hrs	Career Guidance Technician JP Workability 35/2 (50) 9.5 mos/6 hrs	11/12/2007		Promotion, replacing A. Mitchell
Palmer, Lana	Instructional Assistant/Job Coach Workability 28/6 (51) + 2% 9.5 mos/5 hrs	Career Guidance Technician JP Workability 35/4 (50) + 2% 9.5 mos/6 hrs	11/5/2007		Promotion, replacing A. Becerra
Winters, Shelly	Senior Staff/School Clerk El Modena HS 32/1 (50) 10 mos/8 hrs	School Office Manager Nohl Canyon ES 37/1 (50) 10 mos/8 hrs	11/13/2007		Promotion, replacing J. Ball

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Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/Column	Rate	Eff. From	Date To	Comments
<b>SEPARATIONS</b>							
Bernard, Julia	Senior Food Service Assistant	Nutrition Services			9/28/2007		Resignation
Bowman, Andrew	Instructional Assistant	Special Education			10/12/2007		Resignation
Castro, Mario	Instructional Assistant	Special Education			6/14/2007		Resignation
Garcia, Oscar	Bus Driver	Transportation			10/12/2007		Resignation
Hauge, Mari	Instructional Assistant	Special Education			10/19/2007		Resignation
Huynh, Emily	Instructional Assistant	Special Education			9/21/2007		Resignation
Jeantet, Linda	School Office Manager	Running Springs ES			11/2/2007		Resignation
Orellana Jr., Jorge	Bus Driver	Transportation			10/23/2007		Retirement
Pisano, James	Administrator	Research & Assessment			10/31/2007		Resignation
Rodriguez, Eli	Instructional Assistant	Special Education			11/2/2007		Resignation

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Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
<b>EXTRA PAY PROJECT-COACHING STIPENDS</b>									
Anderson, Chris	Walk-On Coach	Canyon HS/Bowden	Stipend	1,800.00	11/12/07	2/29/08	F/S Boys' Soccer/B. Pd	1	1,800.00
Harris, Jeffrey	Walk-On Coach	El Modena HS/Briquek	Stipend	2,364.00	11/1/07	2/29/08	F/S Girls' Basketball	1	2,364.00
Sanchez, Pete	Walk-On Coach	Orange HS/Johnson	Stipend	3,019.00	8/1/07	11/31/07	Var. Coordinator Ftbll	1	3,019.00
Sutcliff, Willis	Walk-On Coach	Orange HS/Johnson	Stipend	3,019.00	8/1/07	11/31/07	Var. Coordinator Ftbll	1	3,019.00
Doyle, Eric	Walk-On Coach	Orange HS/Johnson	Stipend	2,946.00	8/1/07	11/31/07	Var. Asst. Football	1	2,946.00
Thompson, Randy	Walk-On Coach	Orange HS/Johnson	Stipend	2,946.00	8/1/07	11/31/07	Var. Asst. Football	1	2,946.00
Baker, Jon	Walk-On Coach	Orange HS/Johnson	Stipend	2,734.00	8/1/07	11/31/07	Soph. Head Football	1	2,734.00
Enriquez, Henry	Walk-On Coach	Orange HS/Johnson	Stipend	2,734.00	8/1/07	11/31/07	Soph. Asst. HD Football	1	2,734.00
Tidgewell, Gene	Walk-On Coach	Orange HS/Johnson	Stipend	1,958.00	8/1/07	11/31/07	Soph. Asst. Football	1	1,958.00
Strickland, Matthew	Walk-On Coach	Orange HS/Johnson	Stipend	1,958.00	8/1/07	11/31/07	Freshman Asst. Ftbll	1	1,958.00
Lein, David	Walk-On Coach	Orange HS/Johnson	Stipend	2,631.00	11/1/07	2/29/08	Jr. Var. Boys' Basketbll	1	2,631.00
Carter, Ken	Walk-On Coach	Orange HS/Johnson	Stipend	2,364.00	11/1/07	2/29/08	Soph. Boys' Basketball	1	2,364.00
Cortez, Edgar	Walk-On Coach	Orange HS/Johnson	Stipend	2,364.00	11/1/07	2/29/08	Frosh. Boys' Basketbll	1	2,364.00
French, William	Walk-On Coach	Orange HS/Johnson	Stipend	2,459.00	2/1/08	5/31/08	Jr. Var. Boys' Baseball	1	2,459.00
Vicario, Alexander	Walk-On Coach	Orange HS/Johnson	Stipend	2,292.00	2/1/08	5/31/08	Frosh/Soph Boys' Bball	1	2,292.00
Arreola, Richard	Walk-On Coach	Orange HS/Johnson	Stipend	3,312.00	11/1/07	2/29/08	Var. HD Wrestling	1	3,312.00
Arreola, Jason	Walk-On Coach	Orange HS/Johnson	Stipend	2,649.00	11/1/07	2/29/08	Var. Asst. Wrestling	1	2,649.00
D'Astu, Michael	Walk-On Coach	Orange HS/Johnson	Stipend	2,364.00	11/1/07	2/29/08	Frosh/Soph Wrestling	1	2,364.00
Sutcliff, Willis	Walk-On Coach	Orange HS/Johnson	Stipend	2,360.00	2/1/08	5/31/08	F/S Boys' Wrestling	1	2,360.00
Sutcliff, Willis	Walk-On Coach	Orange HS/Johnson	Stipend	2,292.00	8/1/07	11/31/07	Asst. Co-Ed Wrestling	1	2,292.00
Daley, Jeff	Walk-On Coach	Orange HS/Johnson	Stipend	1,128.00	8/1/07	11/31/07	VA Boys' Waterpolo	1	1,128.00
Duncan, Chris	Walk-On Coach	Orange HS/Johnson	Stipend	1,128.00	8/1/07	11/31/07	VA Boys' Waterpolo	1	1,128.00
Blair, Brandon	Walk-On Coach	Orange HS/Johnson	Stipend	1,182.00	8/1/07	11/31/07	F/S Boys' Wrestling	1	1,182.00
Duncan, Chris	Walk-On Coach	Orange HS/Johnson	Stipend	2,292.00	2/1/08	5/31/08	VA Boys' Swimming	1	2,292.00
Abrahams, Jim	Walk-On Coach	Orange HS/Johnson	Stipend	2,788.00	2/1/08	5/31/08	Var. HD Boys' Golf	1	2,788.00
Abrahams, Jaimie	Walk-On Coach	Orange HS/Johnson	Stipend	1,128.00	2/1/08	5/31/08	JV Boys' Golf	1	1,128.00
Sutcliff, Willis	Walk-On Coach	Orange HS/Johnson	Stipend	1,128.00	2/1/08	5/31/08	JV Boys' Golf	1	1,128.00
Hayden, Chris	Walk-On Coach	Orange HS/Johnson	Stipend	2,179.00	2/1/08	5/31/08	JV Boys' Volleyball	1	2,179.00
Sutcliff, Willis	Walk-On Coach	Orange HS/Johnson	Stipend	2,179.00	2/1/08	5/31/08	F/S Boys' Volleyball	1	2,179.00
Childress, Dave	Walk-On Coach	Orange HS/Johnson	Stipend	2,861.00	8/1/07	11/31/07	Var. HD Girls' C. Country	1	2,861.00
Bouman, Bre	Walk-On Coach	Orange HS/Johnson	Stipend	2,752.00	8/1/07	11/31/07	Var. HD Girls' Volleybll	1	2,752.00

Staff Responsibility: Ed Kissee,  
Assistant Superintendent, Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CLASSIFIED PERSONNEL

Wekart, Michael	Walk-On Coach	Orange HS/Johnson	Stipend	2,107.00	8/1/07	11/31/07	Var. HD Girls' Tennis	1	2,107.00
Wekart, Patricia	Walk-On Coach	Orange HS/Johnson	Stipend	800.00	8/1/07	11/31/07	Var. HD Girls' Tennis	1	800.00
Salgado, Patricia	Walk-On Coach	Orange HS/Johnson	Stipend	1,818.00	8/1/07	11/31/07	Jr. Var. Girls' Tennis	1	1,818.00
Wekart, Patricia	Walk-On Coach	Orange HS/Johnson	Stipend	600.00	8/1/07	11/31/07	Jr. Var. Girls' Tennis	1	600.00
Abrahams, Jim	Walk-On Coach	Orange HS/Johnson	Stipend	2,788.00	8/1/07	11/31/07	Var. HD Girls' Golf	1	2,788.00
Abrahams, Jaimie	Walk-On Coach	Orange HS/Johnson	Stipend	1,182.00	8/1/07	11/31/07	Jr. Var. Girls' Golf	1	1,182.00
Sutcliff, Willis	Walk-On Coach	Orange HS/Johnson	Stipend	1,182.00	8/1/07	11/31/07	Jr. Var. Girls' Golf	1	1,182.00
Daley, Jeff	Walk-On Coach	Orange HS/Johnson	Stipend	1,128.00	11/1/07	2/29/08	VA. Girls' Waterpolo	1	1,128.00
Duncan, Chris	Walk-On Coach	Orange HS/Johnson	Stipend	1,128.00	11/1/07	2/29/08	VA. Girls' Waterpolo	1	1,128.00
Blair, Brandon	Walk-On Coach	Orange HS/Johnson	Stipend	2,364.00	11/1/07	2/29/08	F/S Girls' Waterpolo	1	2,364.00
Patel, Niray	Walk-On Coach	Orange HS/Johnson	Stipend	2,631.00	11/1/07	2/29/08	JV Girls' Basketball	1	2,631.00
Vega, Orlando	Walk-On Coach	Orange HS/Johnson	Stipend	2,364.00	11/1/07	2/29/08	F/S Girls' Basketball	1	2,364.00
Childress, Dave	Walk-On Coach	Orange HS/Johnson	Stipend	2,360.00	2/1/08	5/31/08	F/S Girls' Track	1	2,360.00
Henderson, Matthew	Walk-On Coach	Orange HS/Johnson	Stipend	2,360.00	2/1/08	5/31/08	F/S Girls' Softball	1	2,360.00
Duncan, Chris	Walk-On Coach	Orange HS/Johnson	Stipend	2,292.00	2/1/08	5/31/08	VA Girls' Swimming	1	2,292.00
Gilliard, Kenneth	Walk-On Coach	Orange HS/Johnson	Stipend	1,448.00	9/1/07	6/31/08	Floating Stipend	1	1,448.00
Vandruff, Jessica	Walk-On Coach	Orange HS/Johnson	Stipend	3,596.00	9/1/07	6/31/08	Instrumental Music	1	3,596.00
Gilliard, Kenneth	Walk-On Coach	Orange HS/Johnson	Stipend	2,513.00	9/1/07	6/31/08	Speech	1	2,513.00
Sutcliff, Willis	Walk-On Coach	Orange HS/Johnson	Stipend	2,148.00	9/1/07	6/31/08	Floating Stipend	1	2,148.00
Norton, Jennifer	Walk-On Coach	Villa Park HS/Howard	Stipend	1,300.00	8/30/07	11/16/07	J.V. Girls' Soccer	1	1,300.00
Lang, Cheryl	Walk-On Coach	Villa Park HS/Howard	Stipend	3,000.00	9/1/07	5/31/08	Girls' Cheer	1	3,000.00
Wurbel, Jill	Walk-On Coach	Villa Park HS/Howard	Stipend	3,000.00	9/1/07	5/31/08	Girls' Cheer	1	3,000.00

Staff Responsibility: Ed Kissee,  
Assistant Superintendent, Human Resources



- TOPIC:** **STUDENT TEACHER ASSIGNMENTS/AGREEMENTS**
- DESCRIPTION:** It has long been the policy of the Orange Unified School District to cooperate with neighboring colleges/universities in assisting with teacher-training programs to provide educational fieldwork experiences in our schools for student teachers.
- These experiences are under the direct supervision and instruction of certificated employees of the District for a period not to exceed one semester. The college/university is responsible to direct, supervise and evaluate the performance of the student teacher cooperatively with District employees.
- FISCAL IMPACT:** This item has no fiscal impact.
- RECOMMENDATION:** It is recommended that the Board of Education approve the attached student teaching assignment lists.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
 CERTIFICATED PERSONNEL

School	Student Teacher	Assignment	Begin Date	End Date	Master Teacher	University	Units
<b>STUDENT TEACHER PLACEMENTS</b>							
Handy	Carr, Jason	6th Gr.	10/22/07	12/14/07	Scott Praska	Biola	5.0
Handy	Veneri, Natalie	3rd Gr.	10/22/07	12/14/07	Misty Canto-Beaver	Biola	5.0
La Veta	Milhisser, Patricia	4th Gr.	10/29/07	12/21/07	Karen Barone	Biola	5.0
Panorama	King, Kelly	2nd Grade	10/29/07	12/14/07	Ginger Silverman	CSULB	5.0
La Veta	Childs, Lisa	3rd Gr.	10/22/07	12/14/07	Jeanine Eagan	Uni. Of Phoenix	5.0
La Veta	Ork, Paulin	5/6th Combo	1/7/08	2/29/08	Carol Beaumont	Uni. Of Phoenix	5.0
Handy	Deihl, Amy	4th Gr.	11/5/07	12/21/07	John Rodriguez	Whittier	5.0

Staff Responsibility: Ed Kissee  
 Assistant Superintendent, Human Resources

**TOPIC: TEACHER ASSIGNMENT/CONSENT - VARIABLE OR SHORT TERM WAIVER**

**DESCRIPTION:** The California Education Code authorizes, under the provision of Section 44830(a), Variable Term Waivers that have to do with educator preparation and credentialing, and with the ability of employers to employ or assign persons who are not appropriately credentialed for their assignment. Requests for Variable Term Waivers may be submitted by employing agencies to solve a temporary certification or assignment problem, when the employing agency finds there are an insufficient number of certificated persons who meet the specified employment criteria for a position.

The California Education Code authorizes, under the provision of Section 80122 employing agencies to grant a short-term waiver provided it is issued one time only for any one credentialed teacher and one time only for a given classroom. They are valid for no more than one semester.

The teacher(s) whose name(s) is/are listed on the attached has/have met the requirements, has/have consented to the assignment, and has/have been judged by the site administrator to be competent in the subject matter. Likewise, all other means of credentialing and reassignment have been explored. The passage of this waiver will allow us to remain compliant with SB 435, which requires that all teachers be appropriately assigned.

**FISCAL IMPACT:** This item has no fiscal impact.

**RECOMMENDATION:** It is recommended that the Board of Education approve the variable term waiver as presented.

**VARIABLE/SHORT TERM WAIVERS**

Board Agenda  
November 15, 2007

<b><u>NAME</u></b>	<b><u>SITE</u></b>	<b><u>POSITION</u></b>
<b>E.C. 44268 Preparation Program: Speech-Language Pathology Services</b>		
Davis, Natalie	Canyon Hills TMR Parkside Pre-K	Speech Therapist, K-12 (Waiver to complete requirements)

**TOPIC: CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES**

**DESCRIPTION:** The following is a report of contract service items for Educational Services.

**EBSCO PUBLISHING**

The District will renew the agreement with EBSCO Publishing for the 2007-08 school year. This renewal will provide the rights and licenses for Ultra Online Package: K-12 Version and Middle Online Package. This service entitles all teachers and secondary students to access the EBSCO online, either from school or home, searchable full text articles from periodicals, image collections, primary source documents, encyclopedias, and almanacs are available.

Software Support/Licenses . . . . .not-to-exceed . . . . . \$19,835  
01.00-000-0-5843-0000-2420-102-209-000 (Davis/Chism)

**TELECOMMUNICATIONS OF ORANGE COUNTY**

The District will renew the agreement with Telecommunications of Orange County (TOC) for the 2007-08 school year. The agreement provides the rights and licenses for duplication of instructional television programs airing on our educational channel. United Streaming video online service is included in the TOC agreement. Other resources include training resources and teacher guides. The renewal agreement for the school year cost is \$.73 per student per district enrollment at 29,779. TOC will provide an online video service which entitles staff and students to access Online Video Streaming.

Library Media . . . . .not-to-exceed . . . . . \$21,739  
01.00-0000-0-5843-0000-2420-102-209-000 (Davis/Chism)

**JOHN PATRICK YEISER**

Mr. Yeiser, of Music Legacy, will provide multi-cultural music presentations at Chapman Hills and Linda Vista Elementary School during the 2007-08 school year. Students in grades K-6 will learn about other cultures and their music. This item was previously approved on October 25, 2007 and indicated that the PTA would be funding this program.

Art, Music, PE Grant. . . not-to-exceed . . . . . \$500  
01.00-6761-0-5850-1131-1000-649-201-000 (Morga/Merkow)

**ALTIRIS**

The District will renew the contractual agreement with Altiris. This contract renewal will provide access to the complete system deployment solution that clones, deploys, installs, configures, backs up, restores, updates and manages changes on administrative handhelds, desktop, and mobile computers, as well as servers. The Information Services and Ed Tech staff use this system on a daily basis. Altiris Helpdesk is a work order system that allows District staff to process, identify, report, and

solve system (software, hardware, and application) problems. As a result, the Helpdesk system helps increase productivity by routing work orders to appropriate staff. The renewal of this contract includes remote deployment, hardware/software imaging, asset inventory, and end user support as well as the Helpdesk Solution.

Information Services/Ed Tech . . . not-to-exceed . . . . \$15,760  
01.00-7394-0-5843-0000-7700-430-401-000 (Davis)  
01.00-7394-0-5843-0000-2420-603-401-000 (Davis)

**SCIENCE ON THE GO**

Science on the Go will provide educational science presentations to the students of Cambridge Elementary during the 2007-08 school year. These presentations are aligned with the state standards.

Funded by Cambridge PTA . . . not-to-exceed . . . . . \$2,100  
Elementary Education (Morga/Schrader)

**DISCOVERY SCIENCE CENTER**

The Discovery Science Center will provide hands-on science in the classrooms to Canyon Rim Elementary students during the 2007-08 school year. Students will benefit by improving test scores and exploring science education.

Funded by Canyon Rim PTA . . . . . not-to-exceed . . . . \$3,276  
Elementary Education (Morga/Leach)

**ORANGE COUNTY PERFORMING ARTS CENTER**

The Orange County Performing Arts Center, will provide assembly performances at Canyon Rim Elementary during the 2007-08 school year. This nationally recognized Education-in-the-Arts Program will use the arts to educate the students about history and literature.

Funded by Canyon Rim PTA . . . . . not-to-exceed . . . . \$1,675  
Elementary Education (Morga/Leach)

**ART MASTERS**

Art Masters will provide assembly programs at Anaheim Hills, California, Chapman Hills and Fletcher Elementary Schools during the 2007-08 school year. The program features a master artist in a sequential series and a complete art curriculum. The program consists of slide assemblies, classroom art activities and resources. Students will learn to identify style and explore the expressive nature of art. The cost differences represent the number of classrooms that will participate at each site.

Funded by Anaheim Hills PTA . . . . . not-to-exceed . . . . \$5,000  
Art, Music, PE Grant (California) . . . not-to-exceed . . . . \$3,311  
01-00-6761-0-5850-1131-1000-640-201-000  
Art, Music, PE Grant (Chapman Hills) . . not-to-exceed . . \$2,444  
01-00-6761-0-5850-1131-1000-649-201-000

Art, Music, PE Grant. (Fletcher) . . . not-to-exceed . . . \$4,352  
01-00-6761-0-5850-1131-1000-245-201-000  
(Morga/Larson/Paik/Merkow/Varela)

**ORANGE COUNTY  
DEPARTMENT OF  
EDUCATION**

The Orange County Department of Education (OCDE) will provide staff development training for the staff at Canyon Rim Elementary School during the 2007-08 school year. This training will focus on Cognitively Guided Instruction (CGI). Professional development in CGI provides teachers with instructional strategies to help students think more mathematically with an emphasis on number sense, fractions and algebra. CGI strategies can be used with any adopted math textbook. OCDE provides six contacts to support teachers in grade level teams in discussions and implementation.

Site Block Grant . . . . . not-to-exceed . . . . . \$14,400  
01.00-7396-0-5850-1131-2140-669-201-000 (Morga/Leach)

**THE ANIMAL GUY**

The Animal Guy is a natural science education program. Mr. Paul Hahn from the program will present an assembly on November 16, 2007 for the students of Canyon Rim Elementary. The presentation will contain California academic standards for the natural sciences.

Funded by Canyon Rim PTA . . . . . not-to-exceed . . . . . \$510  
Elementary Education (Morga/Leach)

**DOUG SARVIS**

Doug Sarvis will provide basic First Aide/CPR training to the staff at the Crescent Schools during the 2007-08 school year. This training will provide beneficial emergency preparedness training.

Site Discretionary Donations . . . . not-to-exceed . . . . . \$800  
01.00-0010-0-5850-1131-1000-242-201-000 (\$400)  
01.00-0010-0-5850-1131-1000-247-201-000 (\$400)  
(Morga/Thompson)

**ORANGE COUNTY  
PERFORMING ARTS  
CENTER**

Elementary students and staff of California, Canyon Rim, Fletcher and Nohl Canyon School will experience performances by the "Imagination Machine" from the Orange County Performing Arts Center during the 2007-2008 school year. Students will submit stories written in class. Cast members from "The Imagination Machine" will build and perform a play using the student writings. Students will learn the powerful techniques of creative writing, the development of characters, plot lines, and settings through unique theater games.

Art, Music, PE Grant (California) . . . not-to-exceed . . . . \$860  
01.00-6761-0-5850-1131-2000-640-201-000

Art, Music, PE Grant (Fletcher) . . . not-to-exceed . . . . . \$860  
01.00-6761-0-5850-1131-2000-245-201-000

Funded by Canyon Rim PTA . . . . not-to-exceed . . . . . \$1,160  
Funded by Nohl Canyon NCSA . . . . . not-to-exceed . . . \$860  
Elementary Education (Morga/Paik/Varela/Leach/Parker)

**ORANGE COUNTY  
DEPARTMENT OF  
EDUCATION  
(High Priority Schools  
Grant - Prospect)**

The Orange County Department of Education (OCDE) will provide technical/coaching assistance to Prospect Elementary during the 2007-2008 school year, for Prospect's High Priority Schools Grant effort. OCDE shall perform the following consulting/coaching services:

1. Quarterly monitoring and adjusting of school plan benchmarks;
2. Principal Coaching;
3. Coaching the Leadership Team for implementation;
4. Content support to grade level teams and coaches; and
5. One-day principal training in coaching and communication skills.

High Priority Schools . . . . . not-to-exceed . . . . . \$15,000  
01.00-7258-0-5850-1131-2140-646-604-000 (Truex)

**ORANGE COUNTY  
DEPARTMENT OF  
EDUCATION  
(Program Improvement  
- Lampson Elementary)**

The Orange County Department of Education (OCDE) will provide technical assistance to Lampson Elementary in their Program Improvement efforts. OCDE shall perform the following consulting/coaching services for Lampson Elementary School:

1. Monitor School Plan benchmarks;
2. Principal coaching along with a one-day principal training in coaching and communications;
3. Leading, Facilitating and Coaching groups 4-day trainings for 10-12 participants; and
4. Content support to grade level teams and coaches.

Title I Funds . . . . . not-to-exceed . . . . . \$15,000  
01.00-3010-8-5850-1326-2140-604-604-000 (Truex)

**ORANGE COUNTY  
DEPARTMENT OF  
EDUCATION  
(HP and Quality  
Education Investment  
Grant - Handy)**

The Orange County Department of Education (OCDE) will provide technical/coaching assistance to Handy Elementary during the 2007-08 school year, for Handy High Priority Schools Grant and Quality Education Investment Grant (QEIA) efforts. OCDE shall perform the following consulting/coaching services:

1. Merging the requirements for various school-wide initiatives;
2. Quarterly monitoring and adjusting of school plan benchmarks;
3. Principal coaching;
4. Coaching the Leadership Team for implementation;
5. Content support to grade level teams and coaches; and
6. One-day Principal training in coaching and communicational skills.

QEIA Grant Funds . . . . . not-to-exceed . . . . . \$15,000  
01.00-7400-0-5850-1110-2110-604-604-000 (Truex)



**ORANGE COUNTY  
DEPARTMENT OF  
EDUCATION  
(Program Improvement –  
Yorba Middle School)**

The Orange County Department of Education (OCDE) will provide technical assistance to Yorba Middle School in their Program Improvement efforts. Services will take place from July 1, 2007 through June 30, 2008. OCDE shall perform the following consulting/coaching services for Yorba Middle School:

1. Conduct a parent/staff survey to identify challenges and opportunities;
2. Work with the Leadership Team to develop a plan to involve the entire staff in: visioning, exploring values and beliefs, data analysis, and goal setting; completing the Academic Program Survey; and finalizing and developing benchmarks for the School Plan;
3. One-day principal training in coaching and communication skills; and
4. Leading, Facilitating, and Coaching Groups 4-day training for 10-12 participants and teacher leaders/department chairs.

Title I Funds . . . . . not-to-exceed . . . . . \$15,000  
01.00-3010-8-5850-1326-2140-604-604-000 (Truex)

**CALIFORNIA WEEKLY  
EXPLORER**

California Weekly Explorer will provide “Walk Through” programs to 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> grade students at Chapman Hills Elementary. This item was approved on the October 25, 2007 agenda and indicated that the PTA would fund this program. The corrected funding source is indicated below.

Art, Music, PE Grant . . . . . (not to exceed) . . . . . \$2,112  
01.00-6761-0-5850-1131-2000-649-201-000 (Morga/Merkow)

**ORANGE COUNTY  
DEPARTMENT OF  
EDUCATION  
(Quality Education  
Investment Grant -  
Esplanade)**

The Orange County Department of Education (OCDE) will provide technical/coaching assistance to Esplanade Elementary for their Quality Education Investment Act (QEIA) grant efforts. Services will take place from July 1, 2007 through June 30, 2008. OCDE shall perform the following consulting/coaching services:

1. Conduct a parent/staff survey to identify challenges and opportunities;
2. Work with the Leadership Team to develop a plan to involve the entire staff in: merging the requirements for various school-wide initiatives; visioning, exploring values and beliefs, data analysis, and goal setting; updating the Academic Program Survey; and finalizing and developing benchmarks for the QEIA plan; and
3. One-day Principal training in coaching and communication skills.

QEIA Grant Funds . . . . . not-to-exceed . . . . . \$15,000  
01.00-7400-0-5850-1110-2110-604-604-000 (Truex)

**ORANGE COUNTY  
DEPARTMENT OF  
EDUCATION  
(Quality Education  
Investment Grant –  
Portola MS)**

The Orange County Department of Education (OCDE) will provide technical/coaching assistance to Portola Middle School for their Quality Education Investment Act (QEIA) grant efforts. Services will take place from July 1, 2007 through June 30, 2008. OCDE shall perform the following consulting/coaching services:

1. Conduct a parent/staff survey to identify challenges and opportunities;
2. Work with the Leadership Team to develop a plan to involve the entire staff in: merging the requirements for various school-wide initiatives; visioning, exploring values and beliefs, data analysis, and goal setting; completing the Academic Program Survey; and finalizing and developing benchmarks for the QEIA Plan.
3. One-day Principal training in coaching and communication skills; and
4. Leading, Facilitating, and Coaching Groups 4-day training for 10-12 participants for teacher leaders/department chairs.

QEIA Grant Funds . . . . .not-to-exceed . . . . . \$20,000  
01.00-7400-0-5850-1110-2110-604-604-000 (Truex)

**ORANGE COUNTY  
DEPARTMENT OF  
EDUCATION  
(Quality Education  
Investment Grant -  
Fairhaven)**

The Orange County Department of Education (OCDE) will provide technical/coaching assistance to Fairhaven Elementary School for their Quality Education Investment Act (QEIA) grant efforts. Services will take place from July 1, 2007 through June 30, 2008. OCDE shall perform the following consulting/coaching services:

1. Conduct a parent/staff survey to identify challenges and opportunities.
2. Work with the Leadership Team to develop a plan to involve the entire staff in: merging the requirements for various school-wide initiatives; visioning, exploring values and beliefs, data analysis, and goal setting; completing the Academic Program Survey; and finalizing and developing benchmarks for the QEIA plan.
3. One day Principal training and coaching and communication skills; and
4. Leading, Facilities and Coaching Groups 4-day training for 10-12 participants for teacher leaders/department chairs.

QEIA. . . . . not-to-exceed . . . . . \$20,000  
01.00-7400-0-5850-1110-2110-604-604-000 (Truex)

**FISCAL IMPACT:** \$217,000

**RECOMMENDATION:** It is recommended that the Board of Education approve the Contract Services Report - Educational Services and authorize the Superintendent or designee to execute the contracts.

TOPIC:

**STUDY TRIPS**

DESCRIPTION:

Canyon Rim Elementary Fifth Grade Classes – Oak Glen- April 17-18, 2008

Canyon Rim's 5<sup>th</sup> grade classes, under the direction of teachers Aleshia Sachs, Dorielle Davidson, Cindy Augustine and Tammy Pinkerton, will travel to Riley's Farm near Oak Glen to gain a more in-depth knowledge of the American Revolution. The 100 students attending will be accompanied by eight chaperones. The total cost per student is \$95 and scholarships are available.

La Veta Elementary Fifth Grade GATE Students – Idyllwild – April 7 – 9, 2008

La Veta's 5<sup>th</sup> grade GATE class, under the direction of Nicole Remus, will travel to Idyllwild to participate in Astro Camp. This trip will give the students a hands-on math and science based experience that correlates to the state's math standards. Total cost per student is \$250 and scholarships are available.

Villa Park High School – Girls' Water Polo Team – Santa Barbara – January 11 – 12, 2008

The Villa Park High School Girls' Water Polo Team under the direction of coach Brent Danna will travel to Santa Barbara to participate in the Tournament of Champions. The student athletes will have the opportunity to compete in a regional competition with top Southern California programs. Teamwork, leadership skills and the opportunity to tour UC Santa Barbara are the key factors for the trip. The 12 female student/athletes will be accompanied by two female and three male adult chaperones. Transportation will be provided by parents. Parents must have an approved OUSD drivers permit on file prior to this trip. The group will be staying at the Pacific Suites in Santa Barbara. The cost is \$175, all inclusive and scholarships are available. The students will miss one day of school; a substitute will not be required.

Orange High School – Future Farmers of America – Ontario, CA – January 18 – 19, 2008

The Orange High School FFA under the direction of Patti Williams will travel to Ontario to participate in the "Made for Excellence Conference and Advanced Leadership Academy. This event is sponsored by the State FFA officers and the National FFA Leadership Team. This event will offer students the tools to reach their personal and leadership potential as these conferences are the second and third level in the four level leadership building event for students. The four female students will be accompanied by one female adult chaperone. Transportation will be provided by the OUSD Agriculture truck with Patti Williams as the driver. The group will be staying at the Ontario Hilton. The cost per student is \$90 all inclusive which will be funded by the Carl Perkins Agriculture Grant. The students will not miss any school days. Expenditure of restricted categorical funds totaling \$490

Villa Park High School – Boy’s Basketball Team – New York, New York – December 26 – 31, 2007

The Villa Park High School Boy’s Basketball Team under the direction of coach Kevin Reynolds will travel to New York to participate in the Long Island Basketball Invitational. This is an opportunity for the student/athletes to compete against high level competition from the East Coast. Student/athletes will also have the opportunity to tour the New York area including Ground Zero and the Financial District. The 17 male student/athletes will be accompanied by four male and one female adult chaperones. They will travel by air via Delta Airlines out of Los Angeles airport to John F. Kennedy airport. Parents will provide transportation to the airport. Parents must have an approved OUSD driving certificate on file prior to this trip. The group will stay at the Long Island Marriott in Uniondale, New York. There is a \$500 fee for this trip and scholarships are available. The students will not miss any school days and no substitute will be required.

Canyon High School – Wrestling Team – San Diego – November 30 – December 1, 2007

Canyon High School’s Wrestling Team under the direction of coach Scott Lawson will travel to San Diego to compete in the Vista High School Wrestling Tournament. This is a great opportunity for the team to compete against top athletes from other areas. The 15 male student/athletes will be accompanied by four adult male chaperones. Transportation will be provided by parents. Parents must have an OUSD approved driver certificate on file prior to this trip. The group will stay at the Marriott Hotel. The cost for the trip is funded through the booster club. The students will not miss any school days and no substitute will be required.

Canyon High School – Wrestling Team – Torrance, CA – December 7 – 8, 2007

The Canyon High School Wrestling Team under the direction of coach, Scott Lawson, will travel to Torrance to participate in the West Torrance High School Wrestling Tournament. This event is a great opportunity for the team to compete against the top schools in the area. The 15 male student/athletes will be accompanied by four male adult chaperones. Parents will provide transportation. Parents must have an OUSD approved driver certificate on file prior to this trip. The group will be staying at the Marriott Hotel. There is no cost for this trip as it is being funded by the booster club. The students will not miss any school days and no substitute will be required

FISCAL IMPACT: Receipt of restricted categorical fund monies and unrestricted donated funds.

RECOMMENDATION: It is recommended that the Board of Education approve these study trips as presented.

TOPIC: **CONTRACT SERVICES REPORT – PUPIL SERVICES**

DESCRIPTION: The following is a report of contract service items for Pupil Services.

**SPECIAL EDUCATION  
STUDENT #312645**

As the result of a settlement in OAH Case No. N2006100287, the District will reimburse the parents for speech and language, occupational therapy and behavior intervention assessments provided to the student. Parent will provide appropriate invoices and proof of payment.

Special Education . . . . . not to exceed . . . . . \$2,700  
01.00-6500-0-5850-5770-1190-207-207-000 (Rohlander)

**SPECIAL EDUCATION  
STUDENT #8088**

As the result of an amendment to the IEP, the District will reimburse the parents for one-way transportation of a special education student from school to home October 19, 2007, through June 18, 2008, at \$5 per day. Due to special circumstances, traditional school bus transportation is not available.

Special Education . . . . . not to exceed . . . . . \$800  
01.00-6500-0-5850-5770-1190-207-207-000 (Rohlander)

**LAW OFFICES OF  
ROBERTS & ADAMS**

As the result of an agreement in OAH Case No. N2006100287, the District agrees to reimburse parents for reasonable attorney fees upon presentation of itemized billing statement.

Special Education . . . . . not to exceed . . . . . \$7,500  
01.00-6500-0-5835-5001-2110-207-207-000 (Rohlander)

**ANAHEIM HILLS  
SPEECH AND  
LANGUAGE**

Anaheim Hills Speech and Language will provide additional speech and language therapy for special education students, per their IEP, during the 2007/2008 school year. Original board approval September 13, 2007, for \$3,500.

Special Education . . . . . not to exceed . . . . . \$3,500  
01.00-6500-0-5850-5770-1190-207-207-000 (Rohlander)

**WRITE START  
PEDIATRICS**

The services of Write Start Pediatrics are required for additional occupational/physical therapy assessments for the Pupil Services Department for the 2007-08 school year. Original board approval June 21, 2007, for \$1,000.

Special Education . . . . . not to exceed . . . . . \$1,000  
01.00-6500-0-5842-5770-1190-207-207-000 (Rohlander)

**MAXIM HEALTHCARE  
SERVICES, INC.**

Maxim Healthcare will provide continuous nursing services to ventilator-dependent and severely medically fragile students during the school day for the 2007/2008 school year.

Special Education . . . . . not to exceed . . . . . \$5,000  
01.00-6500-0-5850-5770-1190-207-207-000 (Rohlander)

**FISCAL IMPACT:  
RECOMMENDATION:**

\$20,500

It is recommended that the Board of Education approve the Contract Services Report- Pupil Services as presented.

**TOPIC: SPECIAL EDUCATION NON-PUBLIC SCHOOLS & DESIGNATED INSTRUCTIONAL SERVICES- 2007-2008**

**DESCRIPTION:** Pursuant to the requirements of California Education Code Section 56365(a) – Non-Public Schools/Agencies (NPS) and Designated Instruction and Services (DIS) – (i.e. speech/language, physical/occupational therapy, orientation mobility training, adaptive physical education) – the Board of Education is authorized to place individuals with exceptional needs in non-public schools/agencies when those pupils cannot be appropriately served within the programs available in the school district.

**FISCAL IMPACT:** Special Education Funds: \$197,916  
01.00-6500-0-5870-5750-1180-207-207-000  
01.00-6500-0-5871-5770-1190-207-207-000

**RECOMMENDATION:** It is recommended that the Board of Education authorize non-public school/agency placement for the student identification numbers listed on the attached report, as presented.

**Orange Unified School District  
Report of Special Education**

**Non-Public Schools & Designated Instructional Services 2007-2008**

<b>I.D.No.</b>	<b>Non-Public School</b>	<b>Cost</b>	<b>Period Covered</b>
265233	Alton School Cypress, California	\$22,920	09/05/07-06/30/08
338180	E.C.E. 4 Autism Orange, California	9,150 Addendum	08/30/07-06/30/08
320212	Heritage Schools, Inc. Provo, Utah	21,124	09/27/07-06/30/08
354356	Rossier Park Elementary School Buena Park, California	35,417	09/10/07-06/30/08
348151	Rossier Park Jr./Sr. High School Buena Park, California	1,045 Addendum	07/01/07-06/30/08
333269	Therapeutic Education Center Santa Ana, California	31,160	10/22/07-06/30/08
<b>I.D. No.</b>	<b>Designated Instruction</b>	<b>Cost</b>	<b>Period Covered</b>
354239	Braille Consultants, Inc. Newport Beach, California	\$3,120	09/05/07-06/30/08
353308	Braille Consultants, Inc.	160	08/09/07-06/30/08
338262	Newport Beach Developmental Optometry Group Newport Beach, California	2,400 Addendum	10/01/07-06/30/08
333732	Russo, Fleck & Associates Orange, California	2,750	11/05/07-06/30/08
348635	Russo, Fleck & Associates	5,300	11/05/07-06/30/08
332606	Russo, Fleck & Associates	2,920	10/22/07-06/30/08
341435	Russo, Fleck & Associates	2,750	11/05/07-06/30/08
315954	Russo, Fleck & Associates	5,640	10/22/07-06/30/08
348351	Russo, Fleck & Associates	5,300	11/05/07-06/30/08
323572	Russo, Fleck & Associates	2,920	10/22/07-06/30/08
335592	Russo, Fleck & Associates	2,920	10/22/07-06/30/08
342825	Russo, Fleck & Associates	5,640	10/22/07-06/30/08
333728	Russo, Fleck & Associates	2,920	10/22/07-06/30/08
271993	Russo, Fleck & Associates	5,640	10/22/07-06/30/08
313762	Russo, Fleck & Associates	5,640	10/22/07-06/30/08
283547	So. Calif. College of Optometry Fullerton, California	1,200	10/15/07-06/30/08
312645	Speech Pathology & Associates Irvine, California	11,520	10/18/07-06/30/08
304742	Wertheimer Gale & Associates Irvine, California	340	09/10/07-06/30/08
353401	Wertheimer Gale & Associates	2,210	09/10/07-06/30/08
323325	Wertheimer Gale & Associates	340	09/10/07-06/30/08
354187	Wertheimer Gale & Associates	3,230	09/10/07-06/30/08
312469	Write Start Pediatrics Aliso Viejo, California	2,240 Addendum	07/01/07-06/30/08

OUSD/Rohlander  
Board Agenda  
November 15, 2007



**TOPIC: NOTICE OF ANNUAL ORGANIZATIONAL MEETING -  
DECEMBER 13, 2007**

**DESCRIPTION:** The provisions of Education Code section 35143 require the governing board of each school district to hold an annual organizational meeting within a prescribed 15-day period in December. For 2007, this 15-day period is from December 7 through December 21. The law further requires that, unless otherwise provided by rule of the governing board, the day and time of the annual organizational meeting shall be selected by the Board at its regular meeting held immediately prior to the first day of the 15-day period.

The law further stipulates that the meeting shall include the following actions:

1. Newly-elected Board members shall be administered the Oath of Office at or before the Organizational Meeting. (Board Bylaw 9224)
2. The Board shall:
  - a. Elect a President, Vice-President and Clerk
  - b. Appoint a Secretary to the Board
  - c. Authorize signatures
  - d. Adopt of Calendar of Meeting Schedules
  - e. Designate Board representatives

**FISCAL IMPACT:** This item has no fiscal impact.

**RECOMMENDATION:** It is recommended that the Orange Unified School District Board of Education hold its 2007 Annual Organizational Meeting Thursday, December 13, 2007, at 7:30 p.m. in the Board Room of the Education Center, 1401 N. Handy Street, and notify newly-elected Board members of this meeting and the actions that will be taken.