ORANGE UNIFIED SCHOOL DISTRICT **BOARD OF EDUCATION • REGULAR MEETING**

DISTRICT EDUCATION CENTER, BLDG. H 1401 North Handy Street • Orange, CA

THURSDAY • SEPTEMBER 27, 2007 7:00 P.M. • CLOSED SESSION NOTE TIME 7:30 P.M. • REGULAR SESSION

Members of the audience are invited to address the Board of Education on agenda items when the Board considers them. Speakers are limited to three (3) minutes, with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board are requested to complete and submit a blue speaker card, available on the information table, before the meeting begins.

AGENDA

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

- CALL MEETING TO ORDER 7:00 P.M. 1.
- 2. **ESTABLISH QUORUM**
- 3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
- 4. ADJOURN TO CLOSED SESSION
 - PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE Government Code 54957
- CALL TO ORDER REGULAR SESSION 7:30 P.M. 5.

Please turn off pagers and cell phones during the meeting.

Mission Statement: The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy.

- 6. PLEDGE OF ALLEGIANCE
- 7. REPORT OF CLOSED SESSION DECISIONS AS REQUIRED BY THE BROWN ACT
- **ADOPTION OF AGENDA** 8.
- ANNOUNCEMENTS AND ACKNOWLEDGMENTS 9.
 - A. B. C.
 - D.
 - Proclamation Declaring "Walk to School Week" and "Walk to School Day" 2-3 E.

10. APPROVAL OF MINUTES

July 19, 2007 (Regular Meeting) - Amendment to previously approved minutes

11. PUBLIC COMMENT: Non-Agenda Items

Members of the audience may address the Board of Education on items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted on nor discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12.	ACT	TION ITEMS
	A.	Memo of Understanding with Santiago Charter Middle School to Participate
		in the District's Phase III Energy Conservation and Modernization Program 4-7
	В.	District Energy Conservation Program Project for Crescent Primary, Imperial Elementary
		Cerro Villa Middle, Santiago Charter Middle, Orange High, El Modena High, Canyon
		High and Villa Park High Schools: Public Hearing Pursuant to Government Code
		Section 4217.12, Adoption of Resolution 06-07-08, Approval of Energy Conservation
		and Services Contract with Chevron Energy Solutions and Authorization to Negotiate
		Lease Terms to Finance the Projects
	C.	Memorandum of Understanding between the District and California School Employees
		Association, Chapter 67, for 2007-08 Re-Opener Negotiations and AB 1200 Information 14-16
	D.	Memorandum of Understanding between the District and Orange Unified Education
		Association for 2007-08 Re-Opener Negotiations and AB 1200 Information
40		
13.		ORMATION/DISCUSSION ITEMS
	Pres	entation of District Student Achievement Results
14.	CON	ISENT ITEMS
		ms are acted upon by one motion. However, any such item can be considered separately at a Board member's
		which case it will be acted upon following approval of the Consent Items.
		ERVICES
	Α.	Purchase Orders List
	В.	Warrants List
	C.	Contract Services Report - Business Services
	\Box	
	D.	Acceptance of Completed Contract(s) and Filing of Notice(s) of Completion
	D. E.	
		Acceptance of Completed Contract(s) and Filing of Notice(s) of Completion
	E.	Acceptance of Completed Contract(s) and Filing of Notice(s) of Completion
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ORANGE UNIFIED SCHOOL DISTRICT IS A TOBACCO-FREE DISTRICT. SMOKING IS PROHIBITED ON DISTRICT PROPERTY AT ALL TIMES.

ANY INDIVIDUAL WITH A DISABILITY WHO REQUIRES REASONABLE ACCOMMODATION TO PARTICIPATE IN A BOARD MEETING,

15. PUBLIC COMMENT: Non-Agenda Items

Members of the audience may address the Board of Education on items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted on nor discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

16. OTHER BUSINESS (Board/Staff Conference and Comments)

17. ADJOURNMENT

18 CALENDAR OF REMAINING 2007 BOARD MEETINGS

October 11, 2007 October 25, 2007 November 15, 2007 December 6, 2007

19. CALENDAR OF PROPOSED 2008 BOARD MEETINGS (Dates are subject to change.)

June 19, 2008 January 17, 2008 February 7, 2008 July 24, 2008 February 21, 2008 August 21, 2008 March 6, 2008 September 11, 2008 September 25, 2008 March 20, 2008 October 16, 2008 April 17, 2008 October 30, 2008 May 8, 2008 November 13, 2008 May 22, 2008 June 5, 2008 December 11, 2008

ANNOUNCEMENTS AND ACKNOWLEDGMENTS

ANNOUNCEMENTS & ACKNOWLEDGMENTS

DESCRIPTION:

9.A. Superintendent's Report

9.B. Board President's Report

9.C. Board Member Recognition of Students, Staff and

Community

9.D. State of the School Report

Matt Vorwerk, El Modena High School

PROCLAMATION DECLARING "WALK TO SCHOOL WEEK" AND "WALK TO SCHOOL DAY"

DESCRIPTION:

International Walk to School Week takes place around the world the first week of October. It's an international week that raises awareness about the positive ways walking to school helps children and communities. In neighborhoods all around the world, the U.S. and 30 other countries including Mexico, South Korea, India and Great Britain, the first week of October is the week to walk to school. The goal is to encourage more adults and children to walk to school together to raise awareness about:

- The importance of teaching children safe walking behaviors, such as how to cross streets and how to select safe routes to school
- How easy and enjoyable walking is! Adults and children spend healthy, active time together doing the world's simplest exercise – walking
- Taking specific steps to create more walkable communities such as advocating for more crosswalks, sidewalks, crossing guards and better driver behavior

The attached proclamation promotes participation in walking as a healthy activity for all people in our community and schools.

FISCAL IMPACT:

None.

RECOMMENDATION:

It is recommended that The Board of Education adopt the proclamation declaring October 1 – 5 and October 15 – 19, 2007 as "Walk to School Week" and October 4, and October 17, 2007 as "Walk to School Day," to accommodate T-Track and S-Track calendars.

PROCLAMATION

of the

BOARD OF EDUCATION

of the

ORANGE UNIFIED SCHOOL DISTRICT DECLARING "WALK TO SCHOOL WEEK" AND "WALK TO SCHOOL DAY"

WHEREAS, the Orange Unified School District recognizes the importance of walking as a healthy activity for all people in our community, and the importance of making walking safer for all people, especially our children; and

WHEREAS, walking or biking instead of driving creates cleaner, safer and environmentally healthier neighborhoods; and

WHEREAS, "Walk to School Week" affords people the opportunity to spend more time with their children, reduces car use and traffic hazards, promotes physical activity and contributes to a safer community.

THEREFORE, The Orange Unified School District proclaims October 1-5 and October 15-19, 2007 as "Walk to School Week" and October 4, and October 17, 2007 as "Walk to School Day," to accommodate T-Track and S-Track calendars, and encourages everyone to participate in this very worthwhile event.

Kimberlee Nichols	John H. Ortega
President of the Board	Clerk of the Board

Date: September 27, 2007

ACTION ITEMS

MEMO OF UNDERSTANDING (MOU) WITH SANTIAGO CHARTER MIDDLE SCHOOL TO PARTICIPATE IN THE DISTRICT'S PHASE III ENERGY CONSERVATION AND MODERNIZATION PROGRAM

DESCRIPTION:

The District intends to enter into a contract with Chevron Energy Solutions (Chevron) per Government Code Section 4217, et seq. In accordance with the Code, the District may negotiate a contract for energy conservation measures with a licensed energy services company and enter into a long term lease agreement to pay for the work, up to the value of the estimated energy savings.

The Chevron contract will provide energy conservation measures at eight schools, including Santiago Charter Middle School (Santiago). The District will pay for the project with state modernization funds (60%) and an equipment lease (40%) to be repaid with the energy savings. Santiago is a charter school and is responsible for their own utility bills. Any reduction in those costs is not available to the District to make the lease payments.

The Santiago campus is owned by the District and the District is responsible to provide major repairs or improvements as necessary to maintain the site; however, the District is not required to use general fund money to pay for improvements at charter schools. There are no funds available to make the required contribution to receive the state money other than through the energy savings generated by this project.

This MOU is an agreement for Santiago to contribute the estimated annual energy savings, up to the cost of the lease payment, to help offset the proportional cost of the improvements at their site. The Santiago Charter Board approved this MOU on September 19, 2007.

FISCAL IMPACT:

Revenue to offset the cost of lease payments.

RECOMMENDATION:

It is recommended that the Board of Education approve the MOU with the Santiago Charter Middle School.

OUSD/Archibald/Christensen Board Agenda September 27, 2007

MEMORANDUM OF UNDERSTANDING FOR ENERGY CONSERVATION & SERVICES FUNDING

THIS MEMORANDUM OF UNDERSTANDING (MOU) is made effective on September 28, 2007. This MOU is made by and between Santiago Charter Middle School (hereafter called "Santiago") and the Orange Unified School District (hereafter called "OUSD"), for energy conservation and services funding as described below.

Recitals

- A. Santiago and OUSD have been reviewing the facilities at Santiago with regard to potential energy conservation measures and modernization.
- B. OUSD and Santiago have evaluated a proposed modernization contract between OUSD and Chevron ES for Energy Conservation and Services at eight schools; El Modena High School, Orange High School, Canyon High School, Villa Park High School, Cerro Villa Middle School, Imperial Elementary School, Crescent Primary School and Santiago Charter Middle School.
- C. Santiago and OUSD desire to effect the modernization at Santiago, and provide for the project funding as specified in this MOU.

Agreements

Accordingly, in agreed valuable consideration, the parties agree as follows:

- 1. The Parties will make good faith efforts to implement the District Energy Conservation Program Project for Santiago Charter Middle School as generally provided for in the OUSD Board Item No. 12.B, approved on September 27, 2007. Said Board item is deemed attached hereto as Exhibit 1.
- 2. Santiago and OUSD will cooperate and coordinate with each other as reasonably required to achieve the mutual objectives in this MOU.
- 3. OUSD will make a good faith effort to enter into the proposed Chevron ES contract. In the event that OUSD is unsuccessful in entering into an acceptable agreement with Chevron ES by November 1, 2007, then this MOU will automatically terminate.
- 4. Santiago shall be financially responsible to OUSD for all of the stipulated energy savings associated with the Chevron ES Contract as stated in Table 1, "Santiago Payments". Any shortfall between the annual equipment lease payment and the annual obligation of Santiago shall be the responsibility of OUSD. The savings generated in excess of the lease payment shall be retained by Santiago. Santiago

shall make payments annually each July1, starting the first July after the notice of completion for the improvements is recorded.

Table 1

	Stipulated	Lease	Santiago		Stipulated	Lease	Santiago
Year	Savings	Payments Payments	Payments	Year	Savings	Payments	Payments
1	37,378	53,967	37,378	11	60,885	53,967	53,967
2	39,247	53,967	39,247	12	63,929	53,967	53,967
3	39,247	53,967	39,247	13	67,126	53,967	53,967
4	41,209	53,967	41,209	14	70,482	53,967	53,967
5	43,270	53,967	43,270	15	74,006	53,967	53,967
6	47,705	53,967	47,705	16	77,706	53,967	53,967
7	50,090	53,967	50,090	17	81,591	53,967	53,967
8	52,595	53,967	52,595	18	85,671	53,967	53,967
9	55,224	53,967	53,967	19	89,955	53,967	53,967
10	57,986	53,967	53,967	20	94,452	53,967	53,967
	463,951	539,670	458,675		765,803	539,670	539,670

Total	Total	Total	
Stipulated	Lease	Santiago	
Savings	Payments	Payments	
\$1,229,754	\$1,079,340	\$998,345	

- 5. The District may at any time terminate the Chevron ES contract under the terms and conditions of that contract. In the event that the District terminates the Chevron ES contract, then Santiago agrees that OUSD will not be responsible to Santiago and Santiago will not be financially responsible for any work, services or costs provided through the date of any termination or for any additional costs connected therewith.
- 6. If OUSD determines that lease purchase financing or other financing is required at any time (e.g. unavailable SAB fund allocation), then OUSD may arrange for such financing and Santiago will not be financially responsible to OUSD for such arrangements, including without limitation, any early termination or pre-payment costs (e.g. available SAB fund allocation).
- 7. Upon receipt of Department State Architect (DSA) approved plans, OUSD will seek approval of the project from the Office of Public School Construction (OPSC). If approved, OUSD will apply to the State Allocations Board (SAB) for the maximum allowable amount of state modernization funding which may approximate 60% of the total project cost. SAB funds would be allocated for the project.

- 8. This Agreement shall not be changed, amended or modified except by written agreement of the parties.
- 9. The term of this MOU shall be coterminous with the term of the Charter/Contract approved by OUSD on June 23, 2005, and any extensions thereof.
- 10. Duly authorized Representatives of the parties have executed this Agreement as indicated below.

Santiago: Santiago Charter Middle School 515 N. Rancho Santiago Blvd. Orange, CA 92869	OUSD: Orange Unified School District 1401 North Handy Street Orange, CA 92867
Mary Henry, Principal	Jon Archibald, Assistant Superintendent
Date	Date
Santiago Board Approval: September 19, 2007	OUSD Board Approval: September 27, 2007

Attachment: Exhibit 1, OUSD Board Item No. 12.B

DISTRICT ENERGY CONSERVATION PROGRAM PROJECT FOR CRESCENT PRIMARY, IMPERIAL ELEMENTARY, CERRO VILLA MIDDLE, SANTIAGO CHARTER MIDDLE, ORANGE HIGH, EL MODENA HIGH, CANYON HIGH AND VILLA PARK HIGH SCHOOLS: PUBLIC HEARING PURSUANT TO GOVERNMENT CODE SECTION 4217.12, ADOPTION OF RESOLUTION 06-07-08, APPROVAL OF ENERGY CONSERVATION AND SERVICES CONTRACT WITH CHEVRON ENERGY SOLUTIONS AND AUTHORIZATION TO NEGOTIATE LEASE TERMS TO FINANCE THE PROJECTS

DESCRIPTION:

Background – RFP Process & Negotiated Contract

In June 2003, the District issued a Request for Proposals (RFP) for a potential Energy Conservation and Energy Efficiency Program. Under the District program, certain energy related facility improvements such as upgraded lighting, upgraded controls, and more efficient heating and cooling systems could be implemented and paid for through savings in energy consumption costs. Programs of this nature are authorized pursuant to Government Code Section 4217.10 et seg.

In response to the RFP, the District received six proposals and selected an energy conservation services contractor. On the basis of evaluations and analysis which included experience and past performance, technologies, fees and costs, surveys and so forth, District staff selected Chevron ES for contract consideration. Accordingly, District staff entered into contract negotiations with Chevron ES for an energy conservation and services project at Crescent Primary, Imperial Elementary, Cerro Villa Middle, Santiago Charter Middle, Orange High, El Modena High, Canyon High and Villa Park High Schools.

On the basis of the successful contract negotiations which have yielded a negotiated contract in the amount of \$13,687,036 and is based upon energy consumption costs savings, District staff recommends approval of the contract, following the public hearing.

Copies of the proposed contract with Chevron ES have been previously made available to the public at the District offices as stated in the Notice of Public Hearings. Additionally, copies of the proposed contract with Chevron ES have been made available for the public at this Board of Education meeting.

Public Hearing

In accordance with Government Code Section 4217.12, it is necessary to conduct a public hearing regarding the proposed contract with Chevron ES. The District issued an appropriate Notice of Public Hearing and commenced publicizing this public hearing on September 13, 2007 (Attachment 1).

Energy Conservation and Services Contract

As provided for in Government Code section 4217.12, following the public hearing, the Board may approve entering into the contract with Chevron ES. Essentially, the contract requires that Chevron perform various energy conservation measures including installation of replacement HVAC units, upgrade of energy management system items and extensive lighting upgrades.

The contract cost is \$13,687,036, and the energy savings are estimated at \$11,087,590, over 20 years (Attachment 2). The energy consumption cost savings have been extensively reviewed using actuals and projections. The projected savings are either guaranteed or have been stipulated with the District under the terms and conditions of the contract.

Accordingly, District staff concurs with the estimate of savings and recommends that the Board find that the cost of the energy conservation and services contract with Chevron ES is less than the anticipated marginal cost of electrical or other energy that would have been consumed in the absence of the energy conservation measures specified in the contract.

On the basis of the District's competitive RFP process as well as subsequent proposal reviews and successful contract negotiations, it is recommended that the District enter into the proposed contract with Chevron ES.

•	Crescent Primary School	\$1,122,630
•	Imperial Elementary School	\$ 813,916
•	Cerro Villa Middle School	\$2,723,700
•	Santiago Middle School	\$1,745,040
•	El Modena High School	\$3,245,360
•	Orange High School	\$2,461,436
•	Canyon High School	\$ 390,594
•	Villa Park High School	\$1,184,360

FISCAL IMPACT:

Special Reserve/State Modernization Funding	8,187,036
Equipment Lease	5,500,000
Contract Amount	\$13,687,036

RECOMMENDATION:

It is recommended that the public hearing be conducted; Resolution No. 06-07-08 be adopted; the proposed contract with Chevron ES be approved; and staff be authorized to negotiate lease terms to finance the projects.

RESOLUTION NO. 06-07-08 of the BOARD OF EDUCATION of the ORANGE UNIFIED SCHOOL DISTRICT

RESOLUTION OF INTENTION TO ENTER INTO AN ENERGY SERVICES CONTRACT

WHEREAS, Government Code section 4217.10 et seq., authorizes the governing board of a school district to enter into negotiated agreements for the installation of energy conservation measures; and

WHEREAS, the District staff has reviewed six (6) proposals for energy conservation measures; and

WHEREAS, the energy conservation measures set forth in the proposed contract between the District and Chevron Energy Solutions (Chevron) for Crescent Primary, Imperial Elementary, Cerro Villa Middle, Santiago Charter Middle, Orange High, El Modena High, Canyon High and Villa Park High Schools will result in a projected net cost savings and such savings are guaranteed; and

NOW, THEREFORE, BE IT RESOLVED that the Orange Unified School District Board of Education orders as follows:

- 1. Declares its intention to enter into a contract with Chevron Energy Solutions for energy conservation services.
- 2. The anticipated cost to the District for the energy conservation measures under the proposed Energy Service Agreement with Chevron Energy Solutions is estimated at \$13,687,036, less \$8,187,036 in state modernization funding and utility rebates, for a total financing amount of \$5,500,000 which is less than the anticipated marginal cost of electrical or other energy that would have been consumed in the absence of these measures.
- 3. The funds for the cost of design, construction, and operation of the energy conservation measures, as required by the Energy Services contract with Chevron Energy Solutions; are available from revenues which otherwise would have been used for the purchase of electrical or other energy in the absence of the energy conservation measures provided for in contract.
- 4. Chevron Energy Solutions projects a total \$11,087,590 energy savings for the District over twenty (20) years.
- 5. The terms of the proposed Energy Service Agreement with Chevron Energy Solutions are in the best interests of the District.
- 6. The contract for energy conservation services is exempt from the provisions of the California Environmental Quality Act within the meaning of Title XIV of the California Code of Regulations as it is for the repair and maintenance of existing school facilities. The Secretary of the Board or designee, is hereby authorized and directed to give notice that the proposed energy conservation measures are exempt from the provisions of the California Environmental Quality Act; and

7.	The Energy Services contract with Chevron Energy Solutions is hereby approved with authority of the Board of Education of the Orange Unified School District to negotiate the final terms and conditions of the contract if needed that will be in the best interests of the District.				
		S OF THE ABOVE-STATED ACTION, I have hereunto set my hand this September, 2007.			
	AYES: NOES: ABSENT: ABSTAIN:				
		John H. Ortega Clerk of the Board			
		Clerk of the Board			

Attachment 1

NOTICE OF PUBLIC HEARING

In accordance with Government Code section 4217.12, Public Hearing will be held Regarding approval of a Energy Services Contract between Orange Unified School District and Chevron Energy Solutions Company, related to the installation of energy conservation measures and associated energy utilities cost savings at Orange High School, El Modena High School, Cerro Villa Middle School, Crescent Primary, Canyon High School, Villa Park High School, Santiago Charter Middle School, and Imperial Elementary.

In general, the proposed contract work includes engineering, construction and installation Services and the procurement of material for the implementation of new and upgraded energy system equipment and material such as HVAC, lighting and energy management controls at the school sites. Copies of the proposed contract will be available at the Public Hearing and are available at the Orange Unified School District's office of the Superintendent.

A Public Hearing regarding the proposed contract with Chevron Energy Solutions will be held by the Orange Unified School District Board of Education on Thursday, September 27, 2007, at 7:30 p.m. as a part of its regular Board Meeting, in the Board Room (Building H) of the Education Center located at 1401 N. Handy Street, Orange, CA. 92867. The Board will make determinations regarding the anticipated contract cost and energy cost savings and its best interest.

The Public is invited to attend. Persons seeking information or desire to submit comments should contact: Thomas A. Godley, ED.D, Superintendent, Orange Unified School District, (714-628-4040). The District website is: www.orangeusd.k12.ca.us

Attachment 2

Financial Aspects of Performance Based Energy Program for Orange Unified School District, Phase III ECM's (L1-L7,M1a-M5,EMS1-EMS2,DC1,EL1,P1)

Implementation Cost CEA Fee	\$13,687,036 \$0
Total Project Fee	\$13,687,036
Rebates, Incentives & Grants	\$75,100
Construction Period Savings	\$0
Client Buydown	\$8,111,936
Cash Contribution to Project	\$8,187,036
Financed amount of Project	\$5,500,000
Construction Period Interest	\$0
Financing Fees	\$ 0
Total Financing Costs during Construction	\$0

Total Amount Financed \$5,500,000

1	2	3	4	5	l 6	7 1	8
		Operational					
		and					
	Total Energy	Maintenance	Total Program		Measurement	Total Program	
Year	Savings	Savings	Savings	Payment to Lessor	and Verification	Costs	Net Savings
0	\$364,575		\$364,575	\$0	\$0	\$0	\$364,575
1	\$324,292		\$324,292	\$428,312	\$0	\$428,312	(\$104,020)
2	\$340,507		\$340,507	\$428,312	\$0	\$428,312	(\$87.805)
3	\$357,532		\$357,532	\$428,312	\$0	\$428,312	(\$70,780)
4	\$375,409		\$375,409	\$428,312	\$0	\$428,312	(\$52,903)
5	\$394,179		\$394,179	\$428,312	\$0	\$428,312	(\$34,133)
6	\$413,888		\$413,888	\$428,312	\$0	\$428,312	(\$14,424)
7	\$434,582		\$434,582	\$428,312	\$0	\$428,312	\$6,270
8	\$456,311		\$456,311	\$428,312	\$0	\$428,312	\$27,999
9	\$479,127		\$479,127	\$428,312	\$0	\$428,312	\$50,815
10	\$503,083		\$503,083	\$428,312	\$0	\$428,312	\$74,771
11	\$528,237		\$528,237	\$428,312	\$0	\$428,312	\$99,925
12	\$554,649		\$554,649	\$428,312	\$0	\$428,312	\$126,337
13	\$582,381		\$582,381	\$428,312	\$0	\$428,312	\$154,069
14	\$611,500		\$611,500	\$428,312	\$0	\$428,312	\$183,188
15	\$642,075		\$642,075	\$428,312	\$0	\$428,312	\$213,763
16	\$674,179		\$674,179	\$428,312	\$0	\$428,312	\$245,867
17	\$707,888		\$707,888	\$428,312	\$0	\$428,312	\$279,576
18	\$743,282		\$743,282	\$428,312	\$0	\$428,312	\$314,970
19	\$780,446		\$780,446	\$428,312	\$0	\$428,312	\$352,134
20	\$819,468		\$819,468	\$428,312	\$0	\$428,312	\$391,156
21	\$0		\$0	\$0	\$0	\$0	\$0
22	\$0		\$0	\$ 0	\$0	\$0	\$0
23	\$0		\$0	\$ 0	\$0	\$0	\$0
24	\$0		\$0	\$ 0	\$0	\$0	\$0
25	\$0		\$0	\$0	\$0	\$0	\$0
Totals	\$11,087,590	\$0	\$11,087,590	\$8,566,240	\$0	\$8,566,240	\$2,521,350

Notes By Column:

- (1) (2) Years after implementing retrofit changes
- Energy Savings are escalated by 5% to account for inflation.
 Operational and Maintenance Savings are stipulated.
- (3)
- (4) Total Program Savings are the sum of Columns (2) and (3)
- (5) Payment to Lessor is based on an annual interest rate of 4.8%, 20 year term. Actual rate will be determined at closing.

 Measurement and Verification services are escalated by 3% to account for inflation.

 Total Program Costs are the sum of Columns (5) and (6)

- Net Savings equals Total Program Savings less Total Program Costs, Columns (4) (7).

TOPIC: MEMORANDUM

MEMORANDUM OF UNDERSTANDING BETWEEN ORANGE UNIFIED SCHOOL DISTRICT AND CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION, CHAPTER 67, FOR 2007-2008 RE-OPENER NEGOTIATIONS AND AB 1200

INFORMATION

DESCRIPTION: This item pertains to the Memorandum of Understanding

(MOU) between the Orange Unified School District and the California School Employees Association, Chapter 67, for the 2007-2008 Re-opener Negotiations. Under the terms of the Collective Bargaining Agreement, the parties agreed to re-open Article 12, pertaining to compensation and health and welfare benefits, for negotiations. This MOU provides defined District annual contributions toward the cost of premiums for classified employees for the health benefits year commencing October 1, 2007. The MOU also recognizes that health and welfare benefits constitute a part of the total compensation package for classified employees. The MOU concludes negotiations with California School Employees Association, Chapter 67, with

respect to health and welfare benefits for 2007-2008.

FISCAL IMPACT: See attached AB 1200 analysis.

RECOMMENDATION: It is recommended that the Board of Education ratify the

Memorandum of Understanding between the Orange Unified School District and the California School Employees

Association, Chapter 67.

MEMORANDUM OF UNDERSTANDING BETWEEN THE ORANGE UNIFIED SCHOOL DISTRICT AND THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION, CHAPTER 67

8/30/6

August 30, 2007

This Memorandum of Understanding ("MOU") is entered into on August 30, 2007, the terms of which are effective commencing October 1, 2007 for the 2007-08 insurance year. The purpose of this MOU is to set forth the revisions to health benefit contributions effective October 1, 2007. This MOU concludes negotiations with respect to health and welfare benefits for insurance year 2007-08. This MOU is subject to ratification by the parties and the negotiation teams for both CSEA and the District recommend ratification of this MOU.

Section 12.400 is amended as follows:

All employees eligible for health and welfare benefits shall be provided plans which have been determined by the joint Employee Benefits Committee within the cost limits set forth herein. For employees utilizing the Kaiser HMO plans, the District's annual cost for the 2007-2008 benefits year shall not exceed \$3,770 for employee only, \$7,795 for employee plus one dependent, \$11,119 for employee plus family coverage. For employees utilizing the California Care (Blue Cross) HMO plans, the District's annual cost for the 2007-2008 benefits year shall not exceed \$4,826 for employee only, \$9,710 for employee plus one dependent, \$13,784 for employee plus family coverage. For employees utilizing the PPO plans, the District's annual cost for the 2007-2008 benefits year shall not exceed \$4,711 for employee only, \$9,484 for employee plus one dependent, \$13,458 for employee plus family coverage.

It is also agreed that effective October 1, 2007, the Kaiser office visit copay will be \$15, the Rx copay will be \$5/\$15, and there will be 30-day retail supply and 100-day mail order at 2x copay.

Both CSEA and the District, through their Insurance Committee, will continue to work with employees to improve their understanding of insurance plans and how effective measures may be taken regarding the use of both the medical and prescription components of all health insurance plans.

It is recognized between the District and CSEA that the cost of health and welfare benefits constitutes a part of the total compensation package for employees.

For the District:	For CSEA:
By: Mul Clum	Ву:
Spencer E. Covert Chief Negotiator	John Miller, President
Date: 8/10/07	Date: 8/30/07

Orange Unified School District

California School Employees Association Collective Bargaining Agreement For 2007-08 School Year AB 1200 Information September 27, 2007

2007-08		
Estimated Revenue	\$239,182,555	
Estimated Expenditures	249,684,523	
Excess (Deficiency)	\$(10,501,968)	
Estimated Ending Balance	\$14,039,019	
Other Designation	(1,031,127)	
Designated for Economic Uncertainties	(7,490,536)	3.0%
Unappropriated Amount	5,517,356	
2008-09 Assumptions: 3.70% COLA Ongoing CSEA Costs No Additional Increase in H&W Benefits Paid		
Estimated Revenue	\$240,645,708	
Estimated Expenditures	242,512,732	
Excess (Deficiency)	\$(1,867,024)	
	·	
Estimated Ending Balance	\$12,171,995	
Other Designations	(731,127)	
Designated for Economic Uncertainties	(7,275,382)	3.0%
Unappropriated Amount	4,165,486	
2009-10 Assumptions: 2.60% COLA Ongoing CSEA Costs No Additional Increase in H&W Benefits Paid		
Estimated Revenue	\$244,618,982	
Estimated Expenditures	246,488,366	
Excess (Deficiency)	\$ (1,869,384)	
Estimated Ending Balance Other Designations Designated for Economic Uncertainties	\$10,302,611 (731,127) (7,394,651)	3.0%
Unappropriated Amount	2,176,833	

TOPIC: MEMORANDUM OF UNDERSTANDING BETWEEN

ORANGE UNIFIED SCHOOL DISTRICT AND ORANGE UNIFIED EDUCATION ASSOCIATION, FOR 2007-2008 RE-OPENER NEGOTIATIONS AND AB 1200 INFORMATION

DESCRIPTION: This item pertains to the Memorandum of Understanding

(MOU) between the Orange Unified School District and the Orange Unified Education Association for the 2007-2008 Reopener Negotiations. Under the terms of the Collective Bargaining Agreement, the parties agreed to re-open Article 2, pertaining to compensation and health and welfare benefits, for negotiations. This MOU provides defined District annual contributions toward the cost of premiums for active and retired certificated employees for the health benefits year commencing October 1, 2007. The MOU also recognizes that health and welfare benefits constitute a part of the total compensation package for certificated employees. The MOU concludes negotiations with the Orange Unified Education Association with respect to health and welfare benefits for 2007-2008.

FISCAL IMPACT: See attached AB 1200 analysis.

RECOMMENDATION: It is recommended that the Board of Education ratify the

Memorandum of Understanding between the Orange Unified School District and the Orange Unified Education Association.

MEMORANDUM OF UNDERSTANDING BETWEEN THE ORANGE UNIFIED SCHOOL DISTRICT AND THE ORANGE UNIFIED EDUCATION ASSOCIATION

September 14, 2007

This Memorandum of Understanding ("MOU") is entered into on September 14, 2007, the terms of which are effective commencing October 1, 2007, for the 2007-08 insurance year. The purpose of this MOU is to set forth the revisions to health benefit contributions effective October 1, 2007. This MOU concludes negotiations with respect to health and welfare benefits for insurance year 2007-08.

Section 2.312 and 2.313 are revised as follows:

- 2.312 NEW District Annual Contributions for Active Employees, effective October 1, 2007
 \$5,135 for single coverage for active employees
 \$10,128 for single plus one dependent coverage for active employees
 \$14,266 for family coverage for active employees
- 2.313 NEW District Annual Contributions for Eligible Retirees, effective October 1, 2007
 \$5,032 for single coverage for eligible retirees
 \$10,025 for single plus one dependent coverage for eligible retirees
 \$14,162 for family coverage for eligible retirees

Modify the Kaiser Plan effective October 1, 2007 as follows:

- Office visit copay \$15
- Rx copay \$5/15
- Rx 30-day retail supply at 1 x Rx copay or 100-day retail supply at 3 x Rx copay. 100-day mail order at 1 x Rx copay
- Eliminate \$150/\$300 for dependent coverage

Both OUEA and the District, through their Insurance Committee, will continue to work with employees to improve their understanding of insurance plans and how effective measures may be taken regarding the use of both the medical and prescription components of all health insurance plans.

It is recognized between the parties that health and welfare benefits constitute a part of the total compensation package for employees.

For the District:	Be halle
Spencer E. Covert Chief Negotiator	Jan Miller, President
Date: 9/14/07	Date: 9/14/2007

Orange Unified School District And

Orange Unified Education Association Collective Bargaining Agreement For 2007-08 School Year AB 1200 Information September 27, 2007

2007-08 Estimated Revenue Estimated Expenditures	\$239,182,555 249,684,523	
Excess (Deficiency)	\$(10,501,968)	
Estimated Ending Balance Other Designation Designated for Economic Uncertainties Unappropriated Amount	\$14,039,019 (1,031,127) (7,490,536) 5,517,356	3.0%
2008-09 Assumptions: 3.70% COLA Ongoing OUEA Costs No Additional Increase in H&W Benefits Paid		
Estimated Revenue Estimated Expenditures Excess (Deficiency)	\$240,645,708 <u>242,512,732</u> \$(1,867,024)	
Estimated Ending Balance Other Designations Designated for Economic Uncertainties Unappropriated Amount	\$12,171,995 (731,127) (7,275,382) 4,165,486	3.0%
2009-10 Assumptions: 2.60% COLA Ongoing OUEA Costs No Additional Increase in H&W Benefits Paid		
Estimated Revenue Estimated Expenditures Excess (Deficiency)	\$244,618,982 246,488,366 \$ (1,869,384)	
Estimated Ending Balance Other Designations Designated for Economic Uncertainties Unappropriated Amount	\$10,302,611 (731,127) (7,394,651) 2,176,833	3.0%

Information/Discussion Items

TOPIC: PRESENTATION OF DISTRICT STUDENT ACHIEVEMENT

RESULTS

DESCRIPTION: An overview of the District's student achievement data from the

State of California's spring assessments will be presented.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education receive this

report.

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

PURCHASE ORDERS LIST

DESCRIPTION:

Purchase orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT:

\$1,718,413.59

RECOMMENDATION:

It is recommended that the Board of Education approve the Purchase Orders List dated August 31 through September 16, 2007 in the amount of \$1,718,413.59.

TOPIC: WARRANTS LIST

DESCRIPTION: Warrants have been processed in accordance with the rules

and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County

Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$4,467,369.53

RECOMMENDATION: It is recommended that the Board of Education approve the

Warrants List dated August 31, through September 16, 2007

in the amount of \$4,467,369.53.

(Christensen)

TOPIC:

CONTRACT SERVICES REPORT – BUSINESS SERVICES

DESCRIPTION:

The following is a report of contract service items for Business Services.

DOLINKA GROUP

The District requires the specialized services of a consultant to update the Residential Development School Fee Justification Study and the Commercial/Industrial Development School Fee Justification Study ("Studies") pursuant to Assembly Bill 2926. The purpose of the Studies is to establish a nexus between categories of new residential and commercial/industrial development and (i) the need for school facilities; (ii) the cost of school facilities; (iii) the amount that can justifiably be levied by the District for schools. The State Allocation Board (SAB) raises the Level I fee every 24 months and this study must be completed prior to levying the new fee which will be approved in January 2008. The fee will be funded from the Capital Facilities Fund (Developer Fees) and will not impact the General Fund) Capital Facilities Fund... not to exceed.......\$15,000 (including reimbursables)

The District requires an update of the actuarial valuation to determine liability for Other Postemployment Benefits (OPEB). The purpose of the report is to measure the District's liability for retiree health benefits in compliance with Governmental Accounting Standard Board Statements No. 43 and 45 (GASB 43 and 45). Completing this report is necessary to implement a plan to finance the OPEB liability. Retiree Benefits Fund......not-to-exceed.......\$12,000 71.00-0000-0-5850-9451-6000-401-401-000 (Archibald)

25.00-0000-0-5850-0000-8500-416-416-000

JANUS CORPORATION

THE EPLER COMPANY

The District awarded bid No. FC6005 - Demolition and Abatement - Esplanade Elementary School to Janus Corporation on November 16, 2006. Additional floor tile demolition outside the scope of the original contract was identified as necessary. The cost and scope were reviewed and found to be reasonable by the architect, construction manager and staff. Change Order No. 1 increases the value of the contract and does not add any additional time to the contract.

Special Reserve/Capital Projects......\$4,184 40.00-0803-0-6279-9520-8500-243-416-000 (Christensen)

OUSD/Archibald/Christensen/Filbeck Board Agenda September 27, 2007

CONSULTING AND INSPECTION SERVICES

The District occasionally requires a certified Department of the State Architect (DSA) inspection firm to provide inspection for small projects (i.e., portables, structural changes, electrical, mechanical, or anything requiring DSA approval). Consulting and Inspection Services is qualified and can provide these services on an as-needed basis for the 2007/2008 fiscal year.

Capital Facilities Funds.....not to exceed......\$10,000

Various budgets

MGPA ARCHITECTURE, INC.

The Board approved a Memorandum of Understanding MOU) with Serrano Heights East LLC (Developer) on November 18, 2004. The MOU provided additional terms to the Agreement of Purchase and Sale of the Serrano Heights 9B (Tremont) development adjacent to Anaheim Hills Elementary School (AHES). The MOU called for the formation of a Community Facilities District (CFD 2005-1) and stipulated that the District use \$1 million provided by the Developer, above the previously agreed to mitigation amount, at schools impacted by the development.

Anaheim Hills Elementary School was impacted by the development and lacks an adequate multipurpose room for utilization by the students and community. It is in the best interest of the District, and in keeping with the MOU, to use funds generated from the CFD to construct a multipurpose room at AHES. MGPA Architecture has the experience to provide the design services necessary to construct a new multipurpose room at AHES. This contract includes providing working drawings for submittal to, and approval by, DSA and project management through close-out with the state.

CFD 2005-1 (Tremont)not to exceed......\$114,123 40.00-000-0-6200-9822-8500-268-416-000 (Christensen)

FISCAL IMPACT:

\$155,307

RECOMMENDATION:

It is recommended that the Board of Education approve the Contract Services Report – Business Services as presented.

ACCEPTANCE OF COMPLETED CONTRACT(S) AND FILING OF NOTICE(S) OF COMPLETION

DESCRIPTION:

The contract(s) listed below have been completed and require acceptance by the Board of Education prior to filing of appropriate notice(s) of completion:

<u>BID NO. 570 – Unit Price Contract – Plumbing for Portable</u> Restroom, Childcare Portable

Project(s): Taft Elementary School

Board Approval: August 23, 2007

Original Purchase Order: 703378

Completion Date: August 30, 2007 Contractor: Verne's Plumbing

Original Project Amount: \$27,000.00 Change Order(s) Amount: (\$4,161.00) Less

time/materials required

Total Project Amount: \$22,839.00

Fund(s): Child Development Fund (12)

BID NO. 577 – Unit Price Contract – Furnish and install all electrical conduits, conductors, devices and equipment per specifications of Nyberg architects

Project(s): Cerro Villa Middle School

Board Approval: March 29, 2007

Original Purchase Order: 707056

Completion Date: September 13, 2007 Contractor: Stone Electric, Inc.

Original Project Amount: \$28,761.00

Change Order(s) Amount: (\$ 2,745.00) Less labor &

materials required

Total Project Amount: \$26,016.00

Fund(s): Special Reserves Fund (40)

BID NO. 577 - Unit Price Contract - Furnish and install conduits and conductors for new portable classroom

Project(s): El Rancho Middle School

Board Approval: March 29, 2007

Original Purchase Order: 707055

Completion Date: August 31, 2007 Contractor: Stone Electric, Inc.

Original Project Amount: \$21,548.00

Change Order(s) Amount: (\$ 17.00) Less materials

required

Total Project Amount: \$21,531.00

Fund(s): Special Reserves Fund (40)

BID NO. 577 - Unit Price Contract - Furnish and install conduits & drops for portables

Project(s): Jordan Elementary School

Board Approval: March 29, 2007

Original Purchase Order: 801476

Completion Date: September 13, 2007 Contractor: Stone Electric, Inc.

Original Project Amount: \$16,333.00

Change Order(s) Amount: 527.00) Less labor (\$

required

Total Project Amount: \$15.806.00

Fund(s): Capital Facilities Fund (25)

The Public Contract Code allows school districts to issue contract change orders for up to ten percent of the original contract value. The District typically funds change orders with monies from the original source. If there were no additional monies available, then the District would fund the change through the balance reserve account.

In accordance with Public Contract Code Section 7107, the final payment of the ten percent (10%) retention of the value of the work done under these agreements shall be made thirtyfive (35) days after recording by the District of the Notice(s) of Completion at the County of Orange Recorder's Office.

FISCAL IMPACT: No additional fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept the

above contract(s) as complete, authorize staff to file appropriate notice(s) of completion and release the retention

payment(s) to the contractor(s).

OUSD/Archibald/Christensen/Kemp **Board Agenda** September 27, 2007

TOPIC: APPROVAL OF DELL MARKETING LP / WSCA MASTER

PRICE AGREEMENT RENEWAL

DESCRIPTION: The State of Minnesota in association with the National

Association of State Procurement Officials (NASPO) and the Western States Contracting Alliance (WSCA) awarded Master Price Agreement No. A63307/Contract # 92-00151 to Dell Marketing, L.P. The Master Price Agreement is a direct from the manufacturer discount agreement. The Board of Education has previously approved use of this agreement

through August 31, 2007.

The agreement has recently been extended for an additional two years, through August 31, 2009. District staff recommends continued use of the agreement for District

requirements.

FISCAL IMPACT: Expenditures are made from all sites, programs, and

department budgets. This is not a request for any additional

budgetary appropriation.

RECOMMENDATION: It is recommended that the Board of Education approve the

renewal of Dell Marketing L.P. Master Price Agreement No. A63307/Contract # 92-00151 as extended, for District use as

required.

RESOLUTION NO. 07-07-08: APPROVAL TO UTILIZE THE PRICE AGREEMENT (BID NO. 104-07) BETWEEN NEWPORT MESA UNIFIED SCHOOL DISTRICT AND CULVER NEWLIN, INC., FOR THE PURCHASE OF CLASSROOM AND OFFICE FURNITURE

DESCRIPTION:

The District's Purchasing Department continuously reviews contracts for supplies and other items which have been competitively placed by other public agencies. The purpose of the review is to determine the most cost-effective basis for the District to procure its own needed supplies and equipment.

The District has an ongoing need to purchase classroom and office furniture and related items. Newport Mesa Unified School District (NMUSD) Bid No. 104-07 allows other school districts to utilize the pricing agreement between NMUSD and Culver Newlin, Inc. Based upon the contract pricing and service review, staff believes approval of this agreement is in the best interest of the District. This arrangement is authorized pursuant to Public Contract Code section 20118.

Bid No. 104-07 awarded to Culver Newlin, Inc., is available for use and is effective through January 22, 2008. It is annually renewable for an additional four years.

FISCAL IMPACT:

Expenditures are made from all sites, programs, and department budgets. This is not a request for any additional budgetary appropriation.

RECOMMENDATION:

It is recommended that the Board of Education approve District utilization of the Newport Mesa Unified School District Bid 104-07 to procure classroom and office furniture and related items from Culver Newlin, Inc., as required.

RESOLUTION NO. 07-07-08 of the BOARD OF EDUCATION of the ORANGE UNIFIED SCHOOL DISTRICT

RESOLUTION TO UTILIZE A SPECIFIC PRICING AGREEMENT BID NO. 104-07 BETWEEN NEWPORT MESA UNIFIED SCHOOL DISTRICT AND CULVER NEWLIN, INC.

WHEREAS, Public Contract Code Section 20118 provides for school districts to utilize other public agency competitively bid contracts; and

WHEREAS, an agreement (Bid No. 104-07) between the Newport Mesa Unified School District (NMUSD) and Culver Newlin, Inc. for classroom and office furniture and related items at competed prices; and

WHEREAS, the NMUSD and Culver Newlin, Inc. have made this agreement available to all public agencies and school districts as stated in the agreement; and

WHEREAS, the warrants for acquisitions will be drawn in favor of the vendor as named in the agreement;

NOW, THEREFORE, BE IT RESOLVED and ordered that the Orange Unified School District Board of Education determines that it is in the best interest of the District to authorize utilization of NMUSD Bid No. 104-07 between NMUSD and Culver Newlin, Inc., through January 22, 2008, for the acquisition of classroom and office furniture and related items as specified under the terms and conditions of the contract.

IN WITNESS OF THE ABOVE-STATED ACTION, I have hereunto set my hand this 27th day of September, 2007.

AYES: NOES: ABSENT: ABSTAIN:	
September 27, 2007	
	John H. Ortega Clerk of the Board

PERSONNEL REPORT

DESCRIPTION:

All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT:

Certificated: \$ 1,890,681

Classified: \$ 347,853

RECOMMENDATION:

It is recommended that the Board of Education approve the

Personnel Report as presented.

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
	EMPLOYMENT							
	Arn, Casey	Teacher	Portola/Thompson		45,943.00	8/30/07	6/12/08	
2	Bergeron, Sandra	Teacher	California/Paik		37,684.00	9/12/07	6/16/08	Temp
3	Cheever, Carri	Teacher	Lampson/Cohen		36,097.00	9/10/07	6/16/08	•
4	Clark, Jessica	Teacher	Riverdale/Rohlander		43,170.00	9/7/07	6/12/08	
5	Conrad, Elizabeth	Teacher	McPherson/Bentley		68,207.00	8/30/07	6/12/08	Temp
6	Craig, Katherine	Teacher	Villa Park/Rohlander		43,658.00	9/5/07	6/12/08	Temp
7	Fitch, Melissa	Teacher	Canyon HS/Bowden		26,759.00	10/1/07	6/12/08	V 1
8	Helmer, Mary	Teacher	Running Springs/Roach		36,097.00	9/10/07	6/16/08	Temp
9	Jett, Erin	Teacher	Lampson/Cohen		36,097.00	9/10/07	6/16/08	Temp
10	Lambrakis, Christina	Teacher	Fletcher/Rohlander		46,422.00	9/5/07	6/12/08	Temp
11	Lane, Dawn	Teacher	Taft/James		35,365.00	9/13/07	6/16/08	Temp
12	Lunow, Andrea	Teacher	Lampson/Cohen		44,664.00	9/13/07	6/16/08	Temp
13	Mariano, Michelle	Teacher	Silverado/Evans		21,751.00	8/30/07	6/12/07	
14	Naito, Gayle	Teacher	Handy/Schaffer		35,853.00	9/11/07	6/16/08	•
15	Parks, Laureen	Teacher	La Veta/Rohlander		58,022.00	8/30/07	6/12/08	
16	Pongco, Jonathan	Teacher	El Modena HS/Briquelet		43,924.00	9/12/07	6/12/08	
17	Richardson, Daniel	Teacher	Riverdale/Rohlander		44,122.00	9/13/07	6/12/08	l
18	Ruark, Carolynn	Teacher	Sycamore/Reynolds		11,951.00	9/19/07	12/21/07	
19	Waters, Anna	Teacher	Lampson/Cohen		42,121.00	9/10/07	6/16/08	Temp
	ROP TEACHERS							
	Risinger, Mark	Teacher	ROP/Brown	hourly	31.30	9/4/07	1/25/08	
	Tapia, Anita	Teacher	ROP/Brown	hourly	31.30	8/27/07	1/25/08	hourly

Consent Agenda Item Board Meeting - September 27, 2007

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT **CERTIFICATED PERSONNEL**

Name	Position	Administrative	Schedule/	Rate	Eff.	Date	Comments	# of	Salary
		Unit	Step/		From	То		Units	
			Column						
CHANGE OF STATUS						_			
1 Hurst, Darin	Teacher	Villa Park HS/Ho	 ward		8/27/07	6/12/08	Contract status 80% to 100%		
2 McCarthy-Krinik, Helen	Teacher	Cerro Villa/Sterlin	ng		8/27/07	6/12/08	Contract status 50% to 100%		
3 McEuen, Denise	Teacher	McPherson/Rohla	ander	j	9/10/07	6/12/08	Contract status 80% to 100%		
4 Nordyke, Darrell	Teacher	McPherson/Bentl	ley		8/27/07	6/12/08	Contract status 33% to 50%		
5 Peacock, Connie	Teacher	Canyon HS/Bowo	den		8/27/07	6/12/08	Contract status 80% to 60%		
LEAVE OF ABSENCE									
1 Quiroz, Jamie	Teacher	Villa Park HS/Hov	 ward		9/14/07		Unpaid FMLA/Child Care/w Benefits		
2 Rommelfanger, Shelby	Teacher	Canyon HS/Bowo	den		9/6/07	11/2/07	Unpaid FMLA/Child Care/w Benefits	3	

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Abercrombie, James	Teacher	Orange HS/Johnson	detention rate	24.46	8/30/07	6/12/08	Detention	93	2,274.
2	Abifadel, Alicia	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.
3	Acres, Tanya	Teacher	SpEd/Rohlander	misc hrly rate	36.10	8/30/07	6/30/08	Home/Hospital Teaching	45	1,624
4	Aihara, Kristen	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468
5	Akin, Michael	Teacher	Canyon HS/Bowden	noon sup rate	24.46	8/30/07	6/12/07	Noon Supervision	180	4,402
6	Alessi, Robert	Teacher	Villa Park HS/Howard	hourly rate	86.01	8/27/07	6/12/08	Extra Period	185	15,911.
7	Anand, Bindu	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.
8	Anderson, Rebekah	Teacher	Canyon HS/Bowden	hourly rate	57.51	8/27/07	6/12/08	Extra Period	185	10,638
9	Andrade, Teresa	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72
	Aprati, Colleen	Teacher	SpEd/Rohlander	payment	117.00	8/20/07		Off Track Inservice	3	351
11	Arellanes, Lydia	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	9/20/07	6/30/08	EL Advisor's Meetings	12	433
	Arellano, Elsa	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	9/20/07	6/30/08	EL Advisor's Meetings	12	433
	Babayan, Anastasia	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07		EL Advisor's Meetings	30	1,083
	Baker, Maureen	Teacher	SpEd/Rohlander	misc hrly rate	36.10	8/30/07	6/30/08	Home/Hospital Teaching	200	7,220.
		Teacher	Special Prog/Ochoa	payment	117.00	8/21/07		Off Track Inservice	4	468.
16	Ballestero-Upton, Ma	Teacher	Taft/James	noon sup rate	24.46	8/23/07	6/15/08	Noon Supervision	16.5	403.
	Ballinger, Nathan	Teacher	SpEd/Rohlander	noon sup rate	36.10	8/30/07	6/30/08	Home/Hospital Teaching	45	1,624.
	Ballinger, Nathan	Teacher	Orange HS/Johnson	misc hrly rate	18.35	8/30/07	6/12/08	Noon Supervision	182	3,339
		Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.
		Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.
	Barone, Karin	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72
	Bartrom, Linda	Teacher	Villa Park HS/Howard	hourly rate	90.10	8/27/07	6/12/08	Extra Period	185	16,668.
	Beaumont, Carol	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.
	Bergeron, Sandra	Teacher	California/Ochoa	misc hrly rate	36.10	8/14/07	9/21/07	Homework Club	2	72.
	-	Teacher	Yorba/Saraye	hourly rate	56.34	8/27/07	6/12/08	Extra Period	185	10,422.
		Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303
		Teacher	Portola/Thompson	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303
			Curriculum/Stoterau	misc hrly rate	36.10	9/13/07		Science Meeting	2	72.
		Teacher	Special Prog/Ochoa	payment	117.00	8/21/07		Off Track Inservice	4	468.
	Bottomley, Chelsea	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07		Off Track Inservice	4	468.
			Special Prog/Ochoa	misc hrly rate	36.10	8/30/07		EL Advisor's Meetings	25	902.

	Name	Position	Administrative	Schedule/Step/	Rate	Eff.	Date To	Comments	# of	Salary
			Unit	Column		From			Units	
	Bowman-Johnson, Re	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.00
33	Bramel, Gretchen	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.20
		Teacher	Special Prog/Ochoa	payment	117.00	8/21/07		Off Track Inservice	3	351.00
			Curriculum/Stoterau	misc hrly rate	36.10		9/13/07	Science Meeting	2	72.20
	Bristow-Shandro, Dre	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
-		Teacher	Special Prog/Ochoa	misc hrly rate	36.10	9/20/07	6/30/08	EL Advisor's Meetings	12	433.20
		Teacher	SpEd/Rohlander	misc hrly rate	36.10	8/30/07	6/30/08	Home/Hospital Teaching	100	3,610.00
39	Bryan, Cathy	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
40	Buchmiller, Phyllis	Teacher	Special Prog/Ochoa	payment	117.00	8/17/07	8/20/07	Off Track Inservice	2	234.00
41	Buchmiller, Phyllis	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.00
42	Bui, Danny	Teacher	Portola/Thompson	noon sup rate	18.35	8/30/07	6/11/08	Noon Supervision	180	3,303.00
43	Callopy, Chris	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	2.5	292.50
44	Cameron, Rhonda	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
45	Catron, Elizabeth	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.00
46	Catron, Elizabeth	Teacher	Olive/Smith	stipend	384.00	10/8/07	10/12/07	Outdoor Science School	1.	384.00
47	Cheuvront, Tom	Teacher	Villa Park HS/Howard	hourly rate	80.29	8/27/07	6/12/08	Extra Period	185	14,853.65
48	Churney, Stephen	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
49	Cipolla, Greg	Teacher	Cerro Villa/Sterling	noon sup rate	18.35	8/30/07	6/10/08	Noon Supervision	180	3,303.00
50	Clark, Scott	Teacher	Portola/Thompson	noon sup rate	18.35	8/30/07	6/11/08	Noon Supervision	180	3,303.00
51	Clickner, Thomas	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
52	Coe, Antoinette	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
53	Conley, Mary	Teacher	Curriculum/Stoterau	payment	117.00	9/8/07	9/8/07	Saturday Workshop	1	117.00
	Conway, Thomas	Teacher	Villa Park HS/Howard	hourly rate	70.69	8/27/07	6/12/08	Extra Period	185	13,078.02
	Corbett, Gwen	Teacher	Villa Park HS/Howard	hourly rate	74.95	8/27/07	6/12/08	Extra Period	185	13,865.75
55 56 57 58 59 59	Cornforth, Laurie	Teacher	Nutrition/Pollock	misc hrly rate	36.10	7/1/07	6/30/08	Nutrition Network Program	400	14,440.00
57	Craig, Merritt	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.00
58	Crum, Judy		IS/Davis	misc hrly rate	36.10	7/1/07	6/30/08	EETT Grant	250	9,025.00
59			Special Prog/Ochoa	misc hrly rate	36.10	9/20/07	6/30/08	EL Advisor's Meetings	12	433.20
60	-		Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.50
		Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
62		_	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	30	1,083.00
63				hourly rate	73.97	8/27/07		Extra Period	185	13,684.64
64				hourly rate	82.01	8/27/07	6/12/08	Extra Period	185	15,172.41
65			BTSA/McNealy	misc hrly rate	36.10	8/24/07		Service to PAR Program	2	72.20

	Name	Position	Administrative	Schedule/Step/	Rate	Eff.	Date To	Comments	# of	Salary
			Unit	Column		From			Units	
6	De Palma, Natalie	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.50
		Teacher	Ed Services/Reider	stipend	8,095.00	9/1/07	6/14/08	Athletic Dir Middle School	1	8,095.00
		Teacher	Villa Park HS/Howard	hourly rate	72.42	8/27/07	6/12/08	Extra Period	185	13,397.52
		Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	30	1,083.00
		Teacher	Cerro Villa/Sterling	hourly rate	70.74	8/27/07		Extra Period	185	13,086.16
		Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
7	Dubel, Margaret	Teacher	Canyon HS/Bowden	hourly rate	74.95	8/27/07		Extra Period	185	13,866.12
7	Duening, Connie	Teacher	Villa Park HS/Howard	hourly rate	63.76	8/27/07	6/12/08	Extra Period	185	11,795.60
7	Dull, Elena	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
7	Eagan, Jeanine	Teacher	Curriculum/Stoterau	payment	117.00	9/8/07		Saturday Workshop	1	117.00
7	Earnest, Heather	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
7	Edlund, Andy	Teacher	Villa Park HS/Howard	hourly rate	86.01	8/27/07		Extra Period	185	15,911.85
7	Ellis, Jill	Teacher	Canyon HS/Bowden	hourly rate	74.95	8/27/07	6/12/08	Extra Period	185	13,866.12
7	Escalante, Ophny	Teacher	Villa Park HS/Howard	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
8	Espinosa, Eduardo	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
8	Espinosa, Elsie	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
8:	Espinosa, Elsie	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	9/20/07	6/30/08	EL Advisor's Meetings	12	433.20
8	B Espinoza, Melanie	Teacher	Villa Park HS/Howard	detention rate	24.46	9/4/07	6/11/08	Detention	185	4,525.10
8	Evans, Joshua	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	9/20/07	6/30/08	EL Advisor's Meetings	12	433.20
8	Everett, Virginia	Teacher	Orange HS/Johnson	detention rate	24.46	8/30/07	6/12/08	Detention	93	2,274.78
8	Feeney, Catherine	Teacher	Curriculum/Stoterau	payment	117.00	9/15/07	9/15/07	Saturday Workshop	1	117.00
8	Felix, Kim	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.00
8	Fessett, Tracy	Teacher	Curriculum/Stoterau	payment	117.00	9/8/07	9/8/07	Saturday Workshop	1	117.00
对 8 9	Flores, Adriana	Teacher	Orange HS/Johnson	detention rate	24.46	8/30/07	6/12/08	Detention	93	2,274.78
BC ARU AGENDA	Foreman, Amelia	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
¶ 9·	Frauenberger, Sheller	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
ි 9 2	Fricker, Kimberly	Counselo	Orange HS/Johnson	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	182	3,339.70
₫ 93	Fusco, Judith	Teacher	Villa Park HS/Howard	hourly rate	83.10	8/27/07	6/12/08	Extra Period	185	15,373.69
94	Gill, Virginia	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	8/30/07	6/6/08	Intervention	290	10,469.00
र्चे 9:	 		BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
			BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
वें 97			BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
7 98	-			misc hrly rate	36.10	9/20/07		EL Advisor's Meetings	12	433.20
99				misc hrly rate	36.10	8/30/07		EL Advisor's Meetings	25	902.50

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

	Name	Position	Administrative	Schedule/Step/	Rate	Eff.	Date To	Comments	# of	Salary
			Unit	Column		From			Units	
100	Grueder, Kristina	Teacher	Cerro Villa/Sterling	noon sup rate	18.35	8/30/07	6/10/08	Noon Supervision	180	3,303.00
	Haitbrink, Barbara		Special Prog/Ochoa	misc hrly rate	36.10	8/30/07		EL Advisor's Meetings	25	902.50
•	Hall, Willy		BTSA/McNealy	misc hrly rate	36.10	8/24/07		Service to PAR Program	2	72.20
	Halvarson, Pat		Orange HS/Johnson	noon sup rate	18.35	8/30/07		Noon Supervision	182	3,339.70
104	Hayes, Kim	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.00
105	Hemerson, Shelli	Teacher	Running Springs/Roach	stipend	384.00	10/15/07	10/19/07	Outdoor Science School	1	384.00
106	Herrera, Lydia	Teacher	Esplanade/Ochoa	misc hrly rate	36.10	8/30/07	6/6/08	Intervention	290	10,469.00
107	Hines, Paul	Teacher	California/Ochoa	misc hrly rate	36.10	8/14/07	9/21/07	Homework Club	1	36.10
108	Hinton, Mary	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.00
109	Hoffman, Karen	Teacher	Villa Park HS/Howard	hourly rate	99.56	8/27/07	6/12/08	Extra Period	185	18,418.05
110	Holloway, Lida	Teacher	Curriculum/Stoterau	payment	117.00	9/8/07	9/8/07	Saturday Workshop	1	117.00
111	Huffman, Cynthia	Teacher	Villa Park HS/Howard	hourly rate	69.05	8/27/07		Extra Period	185	12,774.44
112	Hughes, Sarah	Teacher	Villa Park HS/Howard	hourly rate	55.56	8/27/07	6/12/08	Extra Period	185	10,279.16
113	Hunsberger, Cathie	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
114	Hunt, Paul	Teacher	Villa Park HS/Howard	hourly rate	83.10	8/27/07		Extra Period	185	15,373.69
115	Hurst, Darin	Teacher	Villa Park HS/Howard	hourly rate	48.78	8/27/07	6/12/08	Extra Period	185	9,024.30
116	Inglis, Charles	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
117	Inman, Arleen	Teacher	Special Prog/Ochoa	payment	117.00	8/17/07		Off Track Inservice	2	234.00
	Inman, Arleen	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07		Off Track Inservice	4	468.00
119	Ivory, Celeste	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07		Science Meeting	2	72.20
120	Jansen, Cari	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07		EL Advisor's Meetings	25	902.50
121	Johnson, Donna	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07		EL Advisor's Meetings	25	902.50
122	Johnson, Eddie	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07		Science Meeting	2	72.20
123	Jones, Jeff	Teacher	Cerro Villa/Sterling	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
5 124	Jones, Marietta	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07		Science Meeting	2	72.20
125	Juell, Richard	Teacher	Canyon HS/Bowden	noon sup rate	24.46	8/30/07		Noon Supervision	180	4,402.80
¥126	Kanatsiz, Ertuvan	Teacher	SpEd/Rohlander	misc hrly rate	36.10	8/30/07	6/30/08	Home/Hospital Teaching	60	2,166.00
127	Kavanaugh, Clifford	Teacher	Olive/Smith	stipend	384.00	10/8/07	10/12/07	Outdoor Science School	1	384.00
-	Kent, Suzanne	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
4	Kenyon, Kami	Teacher	Orange HS/Johnson	detention rate	24.46	8/30/07		Detention	93	2,274.78
	Kim, Jennifer		California/Ochoa	misc hrly rate	36.10	8/14/07	9/21/07	Homework Club	0.5	18.05
	Kim, Jessica		Canyon HS/Bowden	hourly rate	53.68	8/27/07		Extra Period	185	9,930.80
-	Kleeb, Wendy	Teacher		noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
-	Kouri, Pam			misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.50

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
134	Kuhnau, Robin	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.0
135	Lambrakis, Christine	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.5
136	Lawrence, David	Teacher	Villa Park HS/Howard	hourly rate	99.56	8/27/07	6/12/08	Extra Period	185	18,418.6
137	Leanza, Dan	Teacher	Canyon HS/Bowden	hourly rate	56.17	8/27/07	6/12/08	Extra Period	185	10,392.1
138	Lear, Charlene	Teacher	California/Ochoa	misc hrly rate	36.10	8/14/07	9/21/07	Homework Club	1.5	54.1
	Lloyd, Kathy	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
140	Lombardo, Sandy	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
141	LuAllen, Elizabeth	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	1	117.0
142	Lynch, James	Teacher	Villa Park HS/Howard	hourly rate	82.01	8/27/07	6/12/08	Extra Period	185	15,172.4
143	Madsen, Lori	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
144	Mann, Abigail	Teacher	Handy/Truex	misc hrly rate	36.10	10/15/07	3/21/08	After School Tutoring	30	1,083.0
145	Mannen, David	Teacher	Portola/Thompson	noon sup rate	18.35	8/30/07	6/11/08	Noon Supervision	180	3,303.0
146	Maple, Tracy	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
	Mariano, Patricia	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.0
	Markum, Judy	Teacher	Silverado/Truex	misc hrly rate	36.10	9/21/07	5/30/08	School Readiness Support	110	3,971.0
149	Maynard, Jan	Teacher	California/Ochoa	misc hrly rate	36.10	8/14/07	9/21/07	Homework Club	1.5	54.1
150	McAnlis, Christy	Teacher	Portola/Thompson	noon sup rate	18.35	8/30/07	6/11/08	Noon Supervision	180	3,303.0
	McCollum, Marilyn	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.2
152	McColm, Chris	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.2
	McColm, Chris	Teacher	Canyon HS/Bowden	detention rate	24.46	8/30/07		Detention	140	3,424.4
	McCuiston, Dennis	Teacher	Orange HS/Johnson	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	182	3,339.7
	McCullough, Mary	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
	McCullough, Mary	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.0
	McGuire, Akira	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
	McMillan, Tracy	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.5
	Meehan, Shannon	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
	Meehan, Shannon	Teacher	Running Springs/Roach			10/15/07	10/19/07	Outdoor Science School	1	384.0
	Mello, Joseph	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.0
	Merha, Lana	Teacher	Running Springs/Roach			10/15/07		Outdoor Science School	1	384.0
	Miederhoff, Victoria	Teacher		payment	117.00	9/15/07		Saturday Workshop	1	117.0
	Miller, Daniel	Teacher		noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.0
	Milne, James	Teacher		detention rate	24.46	9/4/07		Detention	185	4,525.1
	Milne, James	Teacher		hourly rate	52.25	8/27/07		Extra Period	185	9,666.9
	Mips, Stephanie	Teacher	Curriculum/Stoterau	payment	117.00	9/8/07		Saturday Workshop	1	117.0

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	Miranda, Albert	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	1	Noon Supervision	180	3,303.00
	Mooney, Carol	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07		Service to PAR Program	2	72.20
	Moore, Michelle		Special Prog/Ochoa	misc hrly rate	36.10	9/20/07		EL Advisor's Meetings	12	433.20
-	Morris-Williamson, De		Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.20
	Mueller, Steve		Special Prog/Ochoa	misc hrly rate	36.10	8/30/07		EL Advisor's Meetings	15	541.50
	Muller, Louise	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
174	Murphy, Dawn	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
175	Najera, Mike	Teacher	Canyon HS/Bowden	noon sup rate	24.46	8/30/07	6/12/08	Noon Supervision	180	4,402.80
176	Najera, Mike	Teacher	Canyon HS/Bowden	hourly rate	89.02	8/27/07	6/12/08	Extra Period	185	16,468.89
	Nunez, Sheryl	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
178	Odle, Jeanette	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.20
179	O'Hare, Kindra	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.50
180	Okamura, Lynn	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.20
181	Olivas, Jennifer	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.50
182	Parrish, Karen	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.00
183	Parrish, Karen	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.50
184	Pearson, Carrie	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.50
185	Pedersen, Ken	Teacher	Cerro Villa/Sterling	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
186	Pettey, Jennifer	Teacher	Canyon HS/Bowden	hourly rate	70.69	8/27/07	6/12/08	Extra Period	185	13,078.02
187	Plass, Christine	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
188	Raun, Lauren	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07		Service to PAR Program	2	72.20
189	Ray, Robin	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07		Science Meeting	2	72.20
190	Reyes, Jose	Teacher	Canyon HS/Bowden	noon sup rate	24.46	8/30/07	6/12/08	Noon Supervision	50	1,223.00
191	Reynolds, Malia	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
192	Reynolds, Malia	Teacher	Villa Park HS/Howard	hourly rate	65.99	8/27/07		Extra Period	185	12,208.15
193	Ricupito, Jeff	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
194	Riggio, Michael	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
	Rivera, Lori	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07		Service to PAR Program	2	72.20
196	Robertson, Cheryl	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.50
	Robinson, Bonnie		Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	30	1,083.00
*-	Roeck, Sonja		Cerro Villa/Sterling	noon sup rate	18.35	8/30/07	6/10/08	Noon Supervision	180	3,303.00
	Rohrig, Toni		Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	12	433.20
-			Canyon HS/Bowden	noon sup rate	24.46	8/30/07		Noon Supervision	180	4,402.80
	Roney, Julie		Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.20

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
202	Roney, Julie	Teacher	Curriculum/Stoterau	payment	300.00	9/8/07	9/8/07	Science Wkshop Presenter	1	300.0
203	Rosselli, Erin	Teacher	Special Prog/Ochoa	payment	117.00	8/17/07	8/20/07	Off Track Inservice	2	234.0
204	Rosselli, Erin	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.5
	Rosselli, Robert	Teacher	Lampson/Cohen	noon sup rate	24.46	7/30/07	8/17/07	Noon Supervision	6.75	165.1
206	Rotsios, Christine	Teacher	Curriculum/Stoterau	payment	117.00	9/15/07	9/15/07	Saturday Workshop	1	117.0
207	Ruiz, Patty	Teacher	California/Truex	misc hrly rate	36.10	10/16/07		CBET Teacher	200	7,220.0
208	Ruiz, Patty	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07		EL Advisor's Meetings	30	1,083.0
209	Sacks, Aleshia	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
210	Saldivar, Alan	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07		Science Meeting	2	72.2
211	Sarkissian, Sarah	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	9/20/07	6/30/08	EL Advisor's Meetings	12	433.2
212	Saulten, Lori	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07		Off Track Inservice	4	468.0
213	Scheidt, Suzanne	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
214	Scheidt, Suzanne	Teacher	Curriculum/Stoterau	payment	300.00	9/8/07	9/8/07	Science Wkshop Presenter	1	300.0
215	Schlossnagle, Gary	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.2
216	Schmuhl, Victoria	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
217	Schmuhl, Victoria	Teacher	Curriculum/Stoterau	payment	300.00	9/8/07	9/8/07	Science Wkshop Presenter	1	300.0
218	Scott, Brenda	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.0
	Self, Gino	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
	Sentell, Barbara	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.2
221	Shaw, Kathy	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.5
222	Sheppard, Lori	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07		Science Meeting	2	72.2
223	Sheveland, Robert	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.0
	Silva, Marianne	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
	Silva, Marianne	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.0
	Sinnema, Tracy	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.5
	Snyder, Gary	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.0
	Stalter, Kelsey	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.2
	Stewart, Michelle	Teacher	Villa Park HS/Howard	detention rate	24.46	9/4/07	6/11/08	Detention	185	4,525.1
	Stewart, Michelle	Teacher	Villa Park HS/Howard	hourly rate	79.24	8/27/07	6/12/08	Extra Period	185	14,659.2
	Stewart, Steve	Teacher	Villa Park HS/Howard	hourly rate	82.01	8/27/07	6/12/08	Extra Period	185	15,172.4
	Streeter, Sandy		BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.2
	Sudakoff, Racheal	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07		EL Advisor's Meetings	25	902.5
	Takacs, Gabor		Canyon HS/Bowden	hourly rate	72.42	8/27/07		Extra Period	185	13,397.5
	Taormina, Mary		Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.0

	Name	Position	Administrative	Schedule/Step/	Rate	Eff.	Date To	Comments	# of	Salary
			Unit	Column		From			Units	
236	Tarango, Andy	Teacher	Running Springs/Roach	stipend	384.00	10/15/07		Outdoor Science School	1	384.00
•	Tavoularis, Pete	Teacher	Orange HS/Johnson	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	182	3,339.70
	Thomsen, Travis	Teacher	Portola/Thompson	misc hrly rate	36.10	8/6/07		Classroom Modernization	12	433.20
-	Tippets, Bree	Teacher	Curriculum/Stoterau	payment	117.00	9/15/07	9/15/07	Saturday Workshop	1	117.00
	Toohey, Michael	Teacher	Orange HS/Johnson	detention rate	24.46	8/30/07	6/12/08	Detention	93	2,274.78
	Torkelson, Anita	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
242	Torres, Rick	Teacher	SpEd/Rohlander	misc hrly rate	36.10	8/30/07	6/30/08	Home/Hospital Teaching	60	2,166.00
243	Trenner, Denise	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.20
244	Turner, Gena	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	8/30/07	6/30/08	EL Advisor's Meetings	25	902.50
245	Ullman, Dane	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07	9/13/07	Science Meeting	2	72.20
246	Uriosetegui, Arturo	Teacher	Orange HS/Johnson	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	182	3,339.70
247	Valenti, Dreux	Teacher	Canyon HS/Bowden	noon sup rate	24.46	8/30/07	6/12/08	Noon Supervision	87	2,128.02
248	Valenti, Dreux	Teacher	Canyon HS/Bowden	hourly rate	50.49	8/27/07	6/12/08	Extra Period	185	9,340.10
249	Verostek, Karen	Teacher	BTSA/McNealy	misc hrly rate	36.10	8/24/07	8/24/07	Service to PAR Program	2	72.20
250	Villalovos, Alfonso	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
251	Wagner, Catherine	Teacher	Curriculum/Stoterau	payment	117.00	9/15/07	9/15/07	Saturday Workshop	1	117.00
252	Ward, Michele	Teacher	Crescent Inter/Thomps	noon sup rate	18.35	10/15/07	6/13/08	Noon Supervision	60	1,101.00
253	Widdall, Ken	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	9/20/07		EL Advisor's Meetings	12	433.20
254	Wilferth, Joan	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
255	Williams, Terry	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
256	Wilson, Francesca	Teacher	Yorba/Saraye	noon sup rate	18.35	8/30/07	6/12/08	Noon Supervision	180	3,303.00
257	Wong, Jennifer	Teacher	Cerro Villa/Sterling	detention rate	24.46	8/30/07	6/12/08	After School Detention	71	1,736.66
258	Wooden, Jill	Teacher	Curriculum/Stoterau	misc hrly rate	36.10	9/13/07		Science Meeting	2	72.20
259	Woods, Dale	Teacher	Portola/Thompson	noon sup rate	18.35	8/30/07		Noon Supervision	180	3,303.00
		Teacher	Special Prog/Ochoa	payment	117.00	8/17/07	8/20/07	Off Track Inservice	2	234.00
261	Woody, Kathryn	Teacher	Special Prog/Ochoa	payment	117.00	8/21/07	8/24/07	Off Track Inservice	4	468.00
•	Zielinski, Lauren	Teacher	BTSA/McNealy	payment	117.00	8/27/07	8/27/07	BTSA Induction	1	117.00

Name	Position	Administrative	Schedule/	Rate	Eff.	Date To	Comments	# of	Salary
		Unit	Step/		From			Units	,
			Column						
	EXTRA P	AY PROJECT - COACH	ING STIPEN	IDS					
Jones, Jeff	Teacher	Cerro Villa MS/Sterling	Stipend	1,075.00	9/1/07	10/31/07	Qr#1 Coordinator Flag Ftball	1	1,075.0
McCollum, Marilyn	Teacher	Cerro Villa MS/Sterling	Stipend	1,075.00			Qr#1 Coordinator Volleyball	1	1,075.0
Adams, Carol	Teacher	Cerro Villa MS/Sterling	Stipend	1,075.00			Qr#1 Coordinator Cross Cntry	1	1,075.0
Pedersen, Ken	Teacher	Cerro Villa MS/Sterling	Stipend	541.00	9/1/07		Qr#1 Assistant	1	541.0
Jones, Jeff	Teacher	Cerro Villa MS/Sterling	Stipend	1,075.00			Qr#2 Coordinator Basketball	1	1,075.0
McCollum, Marilyn	Teacher	Cerro Villa MS/Sterling	Stipend	1,075.00			Qr#2 Coordinator Softball	1	1,075.0
Pedersen, Ken	Teacher	<u> </u>	Stipend	541.00			Qr#2 Assistant	1	541.0
Jones, Jeff	Teacher	Cerro Villa MS/Sterling	Stipend	1,075.00	2/1/08		Qr#3 Coordinator Soccer	1	1,075.0
McCollum, Marilyn	Teacher	Cerro Villa MS/Sterling	Stipend	1,075.00	2/1/08		Qr#3 Coordinator Basketball	1	1,075.0
Pedersen, Ken	Teacher	Cerro Villa MS/Sterling	Stipend	541.00	2/1/08		Qr#3 Assistant	1	541.00
Adams, Carol	Teacher	Cerro Villa MS/Sterling	Stipend	1,075.00	4/1/08		Qr#4 Coordinator Track/Volley	1	1,075.00
Jones, Jeff	Teacher	Cerro Villa MS/Sterling	Stipend	1,075.00	4/1/08		Qr#4 Coordinator Track/Volley	1	1,075.00
Pedersen, Ken	Teacher	Cerro Villa MS/Sterling	Stipend	541.00	4/1/08		Qr#4 Assistant	1	541.00
Turner, Jay	Teacher	McPherson/Bentley	Stipend	1,075.00	9/1/07		Qr#1 Coordinator Flag Ftball	1	1,075.00
Palucki, Lynn	Teacher	McPherson/Bentley	Stipend	1,075.00	9/1/07		Qr#1 Coordinator Volleyball	1	1,075.00
Marzolo, Trish	Teacher	McPherson/Bentley	Stipend	1,075.00	9/1/07	_	Qr#1 Coordinator Cross Cntry	1	1,075.00
Mitchell, Matt	Teacher	McPherson/Bentley	Stipend	1,075.00	12/1/07		Qr#2 Coordinator Basketball	1	1,075.00
Bottomley, Chelsea	Teacher	McPherson/Bentley	Stipend	1,075.00	12/1/07		Qr#2 Coordinator Softball	1	1,075.00
Turner, Jay	Teacher	McPherson/Bentley	Stipend	1,075.00	2/1/08	3/31/08	Qr#3 Coordinator Soccer	1	1,075.00
Mitchell, Matt	Teacher	McPherson/Bentley	Stipend	1,075.00	2/1/08	3/31/08	Qr#3 Coordinator Basketball	1	1,075.00
Palucki, Lynn	Teacher	McPherson/Bentley	Stipend	1,075.00	4/1/08	5/31/08	Qr#4 Coordinator Track/Volley	1	1,075.00
Marzolo, Trish	Teacher	McPherson/Bentley	Stipend	537.50	4/1/08		Qr#4 Coordinator Track/Volley	1	537.50
Fields, Kari	Teacher	McPherson/Bentley	Stipend	537.50	4/1/08	5/31/08	Qr#4 Assistant	1	537.50
Bishop, Harold	Teacher	McPherson/Bentley	Stipend	979.00	9/1/07	6/13/08	Misc. Assign. Math Olympiad	1	979.00
Palucki, Lynn	Teacher	McPherson/Bentley	Stipend	244.75	9/1/07		Misc. Assign. Honor Society	1	244.75
Connell, Jennifer	Teacher	McPherson/Bentley	Stipend	244.75	9/1/07		Misc. Assign. Honor Society	1	244.75
Cooper, LouAnne	1	McPherson/Bentley	Stipend	244.75	9/1/07		Misc. Assign. Honor Society	1	244.75
Turner, Jay	1	McPherson/Bentley	Stipend	244.75	9/1/07		Misc. Assign. Honor Society	1	244.75
Palucki, Lynn		McPherson/Bentley	Stipend	979.00	9/1/07		Misc. Assign. Leadership	1	979.00

	Name	Position	Administrative Unit	Schedule/ Step/	Rate	Eff. From	Date To	Comments	# of Units	Salary
				Column						
	Denenny, Judy	Teacher	McPherson/Bentley	Stipend	489.50			Misc. Assign. PAL	1	489.50
<u></u>	Priest, Cathy	Teacher	McPherson/Bentley	Stipend	489.50	9/1/07	_	Misc. Assign. PAL	1	489.50
<u></u>	Andrade, Teresa	Teacher	McPherson/Bentley	Stipend	979.00	9/1/07		Misc. Assign. Science	1	979.00
	Thomsen, Travis	Teacher	Portola MS/Thompson	Stipend	1,075.00		10/31/07	Qr#1 Coordinator Flag Ftball	11	1,075.00
	Clark, Scott	Teacher	Portola MS/Thompson	Stipend	1,075.00	9/1/07	10/31/07	Qr#1 Coordinator Volleyball	1	1,075.00
	Heslip, Darrian	Teacher	Portola MS/Thompson	Stipend	1,075.00	9/1/07	10/31/07	Qr#1 Coordinator Cross Cntry	1	1,075.00
	Miller, Daniel	Teacher	Portola MS/Thompson	Stipend	541.00	9/1/07	10/31/07	Qr#1 Assistant	1	541.00
	Heslip, Darrian	Teacher	Portola MS/Thompson	Stipend	1,075.00	12/1/07	1/31/08	Qr#2 Coordinator Basketball	1	1,075.00
	Clark, Scott	Teacher	Portola MS/Thompson	Stipend	1,075.00	12/1/07	1/31/08	Qr#2 Coordinator Softball	1	1,075.00
	Miller, Daniel	Teacher	Portola MS/Thompson	Stipend	541.00	12/1/07	1/31/08	Qr#2 Assistant	1	541.00
	Heslip, Darrian	Teacher	Portola MS/Thompson	Stipend	1,075.00	2/1/08	3/31/08	Qr#3 Coordinator Soccer	1	1,075.00
	Clark, Scott	Teacher	Portola MS/Thompson	Stipend	1,075.00	2/1/08	3/31/08	Qr#3 Coordinator Basketball	1	1,075.00
	Miller, Daniel	Teacher	Portola MS/Thompson	Stipend	541.00	2/1/08	3/31/08	Qr#3 Assistant	1	541.00
	Heslip, Darrian	Teacher	Portola MS/Thompson	Stipend	1,075.00	4/1/08	5/31/08	Qr#4 Coordinator Track/Volley	1	1,075.00
	Clark, Scott	Teacher	Portola MS/Thompson	Stipend	1,075.00	4/1/08	5/31/08	Qr#4 Coordinator Track/Volley	1	1,075.00
	Miller, Daniel	Teacher	Portola MS/Thompson	Stipend	541.00	4/1/08	5/31/08	Qr#4 Assistant	1	541.00
	Mione, Ciena	Teacher	Portola MS/Thompson	Stipend	979.00	9/1/07	6/13/08	Misc. Assign. Floating	1	979.00
İ	Klebau, Carmelina	Teacher	Portola MS/Thompson	Stipend	979.00	9/1/07	6/13/08	Misc. Assign. Floating	1	979.00
	McAnlis, Christy	Teacher	Portola MS/Thompson	Stipend	979.00	9/1/07	6/13/08	Misc. Assign. Floating	1	979.00
İ	Moore, Michelle	Teacher	Portola MS/Thompson	Stipend	979.00	9/1/07	6/13/08	Misc. Assign. Floating	1	979.00
	Platz, Catherine	Teacher	Portola MS/Thompson	Stipend	979.00	9/1/07	6/13/08	Misc. Assign. Floating	<u> 1</u>	979.00
	Lorbeer, James	Teacher	Portola MS/Thompson	Stipend	1,715.00	9/1/07	6/13/08	Misc. Assign, Instr. Music	1	1,715.00
	Lorbeer, James	Teacher	Portola MS/Thompson	Stipend	1,715.00	9/1/07	6/13/08	Misc. Assign. Vocal Music	1	1,715.00
	Churney, Stephen	Teacher	Yorba MS/Saraye	Stipend	1,075.00	9/1/07	10/31/07	Qr#1 Coordinator Flag Ftball	1	1,075.00
İ	Espinosa, Eddie	Teacher	Yorba MS/Saraye	Stipend	1,075.00	9/1/07	10/31/07	Qr#1 Coordinator Volleyball	1	1,075.00
İ	Daniel, Dana	Teacher	Yorba MS/Saraye	Stipend	1,075.00	9/1/07	10/31/07	Qr#1 Coordinator Cross Cntry	1	1,075.00
	Sheveland, Robert	Teacher	Yorba MS/Saraye	Stipend	541.00	9/1/07	10/31/07	Qr#1 Assistant	1	541.00
İ	Sheveland, Robert	Teacher	Yorba MS/Saraye	Stipend	1,075.00	12/1/07	1/31/08	Qr#2 Coordinator Basketball	1	1,075.00
İ	Barney, Helen	Teacher	Yorba MS/Saraye	Stipend	1,075.00	12/1/07	1/31/08	Qr#2 Coordinator Softball	1	1,075.00
i	Churney, Stephen	Teacher	Yorba MS/Saraye	Stipend	541.00	12/1/07	1/31/08	Qr#2 Assistant	1	541.00
ĺ	Sheveland, Robert	Teacher	Yorba MS/Saraye	Stipend	1,075.00	2/1/08	3/31/08	Qr#3 Coordinator Soccer	1	1,075.00
İ	Barney, Helen	Teacher	Yorba MS/Saraye	Stipend	1,075.00	2/1/08		Qr#3 Coordinator Basketball	1	1,075.00
	Abifadel, Alicia	Teacher	Yorba MS/Saraye	Stipend	541.00	2/1/08		Qr#3 Assistant	1	541.00
	Sheveland, Robert	Teacher	Yorba MS/Saraye	Stipend	1,075.00	4/1/08	5/31/08	Qr#4 Coordinator Track/Volley	1	1,075.00

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
Daniel, Dana	Teacher	Yorba MS/Saraye	Stipend	1,075.00	4/1/08	5/31/08	Qr#4 Coordinator Track/Volley	1	1,075.00
Espinosa, Eddie	Teacher	Yorba MS/Saraye	Stipend	541.00	4/1/08	5/31/08	Qr#4 Assistant	1	541.00
Espinosa, Elsie	Teacher	Yorba MS/Saraye	Stipend	979.00	9/1/07	6/13/08	Misc. Assign. Floating-ELD	111	979.00
Plass, Chris	Teacher	Yorba MS/Saraye	Stipend	979.00	9/1/07	6/13/08	Misc. Assign. Floating-YrBook	11	979.00
Dull, Elena	Teacher	Yorba MS/Saraye	Stipend	979.00	9/1/07	6/13/08	Misc. Assign. Floating-ASB	1	979.00
Nunez, Sheryl	Teacher	Yorba MS/Saraye	Stipend	979.00	9/1/07	6/13/08	Misc. Assign Leadership	1	979.00
Kleeb, Wendy	Teacher	Yorba MS/Saraye	Stipend	979.00	9/1/07	6/13/08	Misc. Assign Web Design	1	979.00
Abifadel, Alicia	Teacher	Yorba MS/Saraye	Stipend	1,715.00	9/1/07	6/13/08	Misc. Assign. Instr. Music	1	1,715.00
Abifadel, Alicia	Teacher	Yorba MS/Saraye	Stipend	1,715.00	9/1/07	6/13/08	Misc. Assign. Vocal Music	1	1,715.00
Anderson, Steve	Teacher	Canyon HS/Bowden	Stipend	5,063.00	9/1/07	6/13/08	Boys' Athletics Director	1	5,063.00
Anderson, Steve	Teacher	Canyon HS/Bowden	Stipend	5,063.00	9/1/07	6/13/08	Girls' Athletics Director	1	5,063.00
McKee, Brent	Teacher	Canyon HS/Bowden	Stipend	5,063.00	9/1/07	6/13/08	Activities/Leadership	1	5,063.00
Davis, Heather	Teacher	Canyon HS/Bowden	Stipend	2,455.00	9/1/07	6/13/08	Cheerleader Advisor	1	2,455.00
Fortenbaugh, Brian	Teacher	El Modena HS/Briquelet	Stipend	5,063.00	9/1/07	6/13/08	Boys' Athletics Director	1	5,063.00
Fortenbaugh, Brian	Teacher	El Modena HS/Briquelet	Stipend	5,063.00	9/1/07	6/13/08	Girls' Athletics Director	1	5,063.00
Kasamatsu, Tricia	Teacher	El Modena HS/Briquelet	Stipend	3,068.00	9/1/07	6/13/08	Boys' Trainer	11	3,068.00
Kasamatsu, Tricia	Teacher	El Modena HS/Briquelet	Stipend	3,068.00	9/1/07	6/13/08	Girls' Trainer	1]	3,068.00
Veit, James	Teacher	El Modena HS/Briquelet	Stipend	5,063.00	9/1/07	6/13/08	Activities/Leadership	11	5,063.00
McCuistion, Dennis	Teacher	Orange HS/Johnson	Stipend	5,063.00	9/1/07	6/13/08	Boys' Athletics Director	1	5,063.00
Anderson, Sheryl	Teacher	Orange HS/Johnson	Stipend	5,063.00	9/1/07		Girls' Athletics Director	1	5,063.00
Sutcliff, Willis	Teacher	Orange HS/Johnson	Stipend	3,068.00	9/1/07	6/13/08	Boys' Trainer	1	3,068.00
Sutcliff, Willis	Teacher	Orange HS/Johnson	Stipend	3,068.00	9/1/07	6/13/08	Girls' Trainer	1	3,068.00
Anderson, Sheryl	Teacher	Orange HS/Johnson	Stipend	5,063.00	9/1/07	6/13/08	Activities/Leadership	1	3,068.00
Fox, Tom	Teacher	Villa Park HS/Howard	Stipend	5,063.00	9/1/07	6/13/08	Boys' Athletics Director	1	5,063.00
Fox, Tom	Teacher	Villa Park HS/Howard	Stipend	5,063.00	9/1/07	6/13/08	Girls' Athletics Director	1	5,063.00
Reynolds, Malia	Teacher	Villa Park HS/Howard	Stipend	3,068.00	9/1/07		Boys' Trainer	1	3,068.00
Reynolds, Malia	Teacher		Stipend	3,068.00	9/1/07	6/13/08	Girls' Trainer	1	3,068.00
Escalante, Ophny	Teacher	Villa Park HS/Howard	Stipend	5,063.00	9/1/07	6/13/08	Activities/Leadership	1	5,063.00
SUMMER SPORTS	- COACHIN	IG STIPEND							
White, David	Teacher	Villa Park HS/Howard	payment	1,165.00	6/25/07	8/31/07	Cross Country	1	1,165.00

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
DEPARTMENT CHAIR	RPERSONS	S							
Meulmester, John	!	Cerro Villa MS/Sterling	Stipend	1872.00	7/1/07		LANGUAGE ARTS	1	1,872.00
Erven, Joey		Cerro Villa MS/Sterling	Stipend	1872.00	7/1/07		SCIENCE	1	1,872.00
Hedspeth, Lisa	Teacher	Cerro Villa MS/Sterling	Stipend	1872.00	7/1/07		SOCIAL SCIENCE	1	1,872.00
McCollum, Marilyn	Teacher	Cerro Villa MS/Sterling	Stipend	1872.00	7/1/07	6/30/08	PHYSICAL EDUCATION	1 1	1,872.00
Brewer, Rhea	Teacher	Cerro Villa MS/Sterling	Stipend	1872.00	7/1/07	6/30/08	MATHEMATICS	1	1,872.00
Connors, Peggy	Teacher	Cerro Villa MS/Sterling	Stipend	1872.00	7/1/07			1	1,872.00
Meza, Pam	Teacher	Cerro Villa MS/Sterling	Stipend	1872.00	7/1/07	6/30/08	FOREIGN LANGUAGE	1	1,872.00
Millet, Karen		Cerro Villa MS/Sterling	Stipend	1872.00	7/1/07	6/30/08	SPECIAL EDUCATION	1	1,872.00
Gotts, Valerie	Teacher	Cerro Villa MS/Sterling	Stipend	1872.00	7/1/07	6/30/08	English Language Learners	1	1,872.00
Palucki, Lynne	Teacher	McPherson MS/Bentley	Stipend	1872.00	7/1/07	6/30/08	LANGUAGE ARTS	1	1,872.00
Marzolo, Patricia	Teacher	McPherson MS/Bentley	Stipend	1872.00	7/1/07	6/30/08	SCIENCE	1	1,872.00
Denenny, Judy	Teacher	McPherson MS/Bentley	Stipend	1872.00	7/1/07	6/30/08	SOCIAL SCIENCE	1	1,872.00
Mitchell, Matthew	Teacher	McPherson MS/Bentley	Stipend	1872.00	7/1/07	6/30/08	PHYSICAL EDUCATION	1	1,872.00
Cooper, LouAnne	Teacher	McPherson MS/Bentley	Stipend	1872.00	7/1/07	6/30/08	MATHEMATICS	1	1,872.00
Turner, Jay	Teacher	McPherson MS/Bentley	Stipend	1872.00	7/1/07	6/30/08	ART/DIGITAL	1	1,872.00
Robertson, Cheryl	Teacher	McPherson MS/Bentley	Stipend	1872.00	7/1/07	6/30/08	ELD Coordinator	1	1,872.00
Hurst, Allison	Teacher	McPherson MS/Bentley	Stipend	1872.00	7/1/07	6/30/08	SPECIAL EDUCATION	1	1,872.00
Warren, Glen	Teacher	McPherson MS/Bentley	Stipend	1872.00	7/1/07	6/30/08	TECHNOLOGY	1	1,872.00
Allen, Kevin	Teacher	Portola MS/Thompson	Stipend	1872.00	7/1/07	6/30/08	LANGUAGE ARTS	1	1,872.00
Thomsen, Travis	Teacher	Portola MS/Thompson	Stipend	1872.00	7/1/07	6/30/08	SCIENCE	1	1,872.00
Woods, Dale	Teacher	Portola MS/Thompson	Stipend	1872.00	7/1/07	6/30/08	SOCIAL SCIENCE	1	1,872.00
Clark, Scott	Teacher	Portola MS/Thompson	Stipend	1872.00	7/1/07	6/30/08	PHYSICAL EDUCATION	1	1,872.00
Ito, Nana		Portola MS/Thompson	Stipend	1872.00	7/1/07		MATHEMATICS	1	1,872.00
Moore, Michelle		Portola MS/Thompson	Stipend	1872.00	7/1/07	6/30/08	ELD Coordinator	1	1,872.00
Allen, Kevin	_	Portola MS/Thompson	Stipend	1872.00	7/1/07	6/30/08	READING	1	1,872.00
McAnlis, Christy	·	Portola MS/Thompson	Stipend	1872.00	7/1/07	6/30/08	SPECIAL EDUCATION	1	1,872.00
Monroe, Patricia		Portola MS/Thompson	Stipend	1872.00	7/1/07		TECHNOLOGY	1	1,872.00
Kuhnau, Robin		Yorba MS/Saraye	Stipend	1872.00	7/1/07		LANGUAGE ARTS	1	1,872.00
Ricupito, Jeff		Yorba MS/Saraye		936.00	7/1/07		SCIENCE	1	936.00
Bloom, Bryan		Yorba MS/Saraye		936.00	7/1/07		SCIENCE	1	936.00
Snyder, Gary		Yorba MS/Saraye		936.00	7/1/07		SOCIAL SCIENCE	1	936.00
Dull, Elena		Yorba MS/Saraye		936.00			SOCIAL SCIENCE	1	936.00

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
Daniel, Dana	Teacher	Yorba MS/Saraye	Stipend	1872.00	7/1/07	6/30/08	PHYSICAL EDUCATION	1	1,872.00
Barney, Helen	Teacher	Yorba MS/Saraye	Stipend	1872.00	7/1/07	6/30/08	MATHEMATICS	1	1,872.00
Mariano, Patti	Teacher	Yorba MS/Saraye	Stipend	1872.00	7/1/07	6/30/08	DRAMA	1	1,872.00
Nunez, Sheryl	Teacher	Yorba MS/Saraye	Stipend	1872.00	7/1/07		READING	1	1,872.00
Inglis, Charles		Yorba MS/Saraye	Stipend	1872.00	7/1/07		SPECIAL EDUCATION	1	1,872.00
Riggio, Mike	Teacher	Yorba MS/Saraye	Stipend	1872.00	7/1/07	6/30/08	TECHNOLOGY	1	1,872.00
Ellis, Jill	Teacher	Canyon HS/Bowden	Stipend	1872.00	7/1/07	6/30/08	LANGUAGE ARTS	1	1,872.00
Godsey, Brenna	Teacher	Canyon HS/Bowden	Stipend	1872.00	7/1/07	6/30/08	SCIENCE	1	1,872.00
Amaya, Courtney	Teacher	Canyon HS/Bowden	Stipend	1872.00	7/1/07	6/30/08	SOCIAL STUDIES	1	1,872.00
Jackson, Joyce	Teacher	Canyon HS/Bowden	Stipend	1872.00	7/1/07	6/30/08	PHYSICAL EDUCATION	1	1,872.00
McGerty, Socorro	Teacher	Canyon HS/Bowden	Stipend	1872.00	7/1/07	6/30/08	MATHEMATICS	1	1,872.00
Flanagan, Kathy	Teacher	Canyon HS/Bowden	Stipend	1872.00	7/1/07	6/30/08	ART	1	1,872.00
Preciado-Martin, San	Teacher	Canyon HS/Bowden	Stipend	1872.00	7/1/07	6/30/08	FOREIGN LANGUAGE	1	1,872.00
Ljunggren, Nancy	Teacher	Canyon HS/Bowden	Stipend	1872.00	7/1/07	6/30/08	SPECIAL EDUCATION	1	1,872.00
Weinkauf, Mike	Teacher	Canyon HS/Bowden	Stipend	1872.00	7/1/07	6/30/08	TECHNOLOGY	1	1,872.00
Boyd, Kathy	Teacher	Canyon HS/Bowden	Stipend	1872.00	7/1/07	6/30/08	COUNSELING	1	1,872.00
Amestoy, Terri	Teacher	El Modena HS/Briquelet	Stipend	936.00	7/1/07	6/30/08	LANGUAGE ARTS	1	936.00
Verostek, Karen	Teacher	El Modena HS/Briquelet	Stipend	936.00	7/1/07	6/30/08	LANGUAGE ARTS	1	936.00
Lingle, Robin	Teacher	El Modena HS/Briquelet	Stipend	1872.00	7/1/07		SCIENCE	1	1,872.00
Brennan, Julie	Teacher	El Modena HS/Briquelet	Stipend	1872.00	7/1/07	_	SOCIAL STUDIES	1	1,872.00
Weber, Tom	Teacher	El Modena HS/Briquelet	Stipend	1872.00	7/1/07	6/30/08	PHYSICAL EDUCATION	1	1,872.00
Schlossnagle, Gary	Teacher	El Modena HS/Briquelet	Stipend	1872.00	7/1/07	6/30/08	MATHEMATICS	1	1,872.00
Benoit, Greg	Teacher	El Modena HS/Briquelet	Stipend	1872.00	7/1/07	6/30/08	ART	1	1,872.00
Andersen, Maria	Teacher	El Modena HS/Briquelet	Stipend	1872.00	7/1/07		FOREIGN LANGUAGE	1	1,872.00
Keogh, Arlene	Teacher	El Modena HS/Briquelet	Stipend	1872.00	7/1/07	6/30/08	SPECIAL EDUCATION	1	1,872.00
Stiles, Clay	Teacher	El Modena HS/Briquelet	Stipend	1872.00	7/1/07	6/30/08	VOCATIONAL EDUCATION	1	1,872.00
Buford, Nick	Teacher	El Modena HS/Briquelet	Stipend	1872.00	7/1/07	6/30/08	COUNSELING	1	1,872.00
Buttrey, Glenna	Teacher	Orange HS/Johnson	Stipend	1872.00	7/1/07	6/30/08	LANGUAGE ARTS	1	1,872.00
Foreman, Amelia	Teacher	Orange HS/Johnson	Stipend	1872.00	7/1/07	6/30/08	SCIENCE	1	1,872.00
Brady, Dan	Teacher	Orange HS/Johnson	Stipend	1872.00	7/1/07	6/30/08	SOCIAL STUDIES	1	1,872.00
Godfrey, Ralph	Teacher	Orange HS/Johnson	Stipend	936.00	7/1/07		PHYSICAL EDUCATION	1	936.00
	Teacher	Orange HS/Johnson	Stipend	1872.00	7/1/07	6/30/08	MATHEMATICS	1	1,872.00
•	Teacher	Orange HS/Johnson	Stipend	936.00	7/1/07	6/30/08	ART	1	936.00
Short, Mike	Teacher	Orange HS/Johnson	Stipend	936.00	7/1/07	6/30/08	ART	1	936.00

Name	Position	Administrative	Schedule/	Rate	Eff. From	Date To	Comments	# of	Salary
		Unit	Step/	Ì				Units	
			Column						
Murphy, Sherri	Teacher	Orange HS/Johnson	Stipend	1872.00	7/1/07	6/30/08	READING	1	1,872.00
Baker, Ofelia	Teacher	Orange HS/Johnson	Stipend	936.00	7/1/07	6/30/08	FOREIGN LANGUAGE	1	936.00
Hall, Willy	Teacher	Orange HS/Johnson	Stipend	1872.00	7/1/07	6/30/08	HOME ECONOMICS	1	1,872.00
Flores, Adriana	Teacher	Orange HS/Johnson	Stipend	936.00	7/1/07	6/30/08	SPECIAL EDUCATION (SDC	1	936.00
Leach, Gary	Teacher	Orange HS/Johnson	Stipend	936.00	7/1/07	6/30/08	SPECIAL EDUCATION (RSP	1	936.00
Prothero, Alice	Teacher	Orange HS/Johnson	Stipend	936.00	7/1/07	6/30/08	AVID	1	936.00
Ruthenberg, joe	Teacher	Orange HS/Johnson	Stipend	936.00	7/1/07	6/30/08	ROTC	1	936.00
Mooney, Carol	Teacher	Villa Park HS/Howard	Stipend	1872.00	7/1/07	6/30/08	LANGUAGE ARTS	1	1,872.00
Fusco, Judy	Teacher	Villa Park HS/Howard	Stipend	1872.00	7/1/07	6/30/08	SCIENCE	1	1,872.00
Quiroz, Jamie	Teacher	Villa Park HS/Howard	Stipend	1872.00	7/1/07	6/30/08	SOCIAL STUDIES	1	1,872.00
Smith, Sherry	Teacher	Villa Park HS/Howard	Stipend	1872.00	7/1/07	6/30/08	PHYSICAL EDUCATION	1	1,872.00
Buehler, Diane	Teacher	Villa Park HS/Howard	Stipend	1872.00	7/1/07	6/30/08	MATHEMATICS	1	1,872.00
Edlund, Andy	Teacher	Villa Park HS/Howard	Stipend	1872.00	7/1/07	6/30/08	ART/PERFORMING & FINE A	1	1,872.00
Strauss, Elizabeth	Teacher	Villa Park HS/Howard	Stipend	1872.00	7/1/07	6/30/08	FOREIGN LANGUAGE	1	1,872.00
LePow, Jamie	Teacher	Villa Park HS/Howard	Stipend	1872.00	7/1/07	6/30/08	COUNSELING	1	1,872.00
Erratt, John	Teacher	Villa Park HS/Howard	Stipend	1872.00	7/1/07	6/30/08	SPECIAL EDUCATION	1	1,872.00
Fusco, Judy	Teacher	Villa Park HS/Howard	Stipend	1872.00	7/1/07	6/30/08	TECHNOLOGY	1	1,872.00

Name	Position	Administrative Unit	Range/Step	Rate	•	Eff. From	Eff. To	Comments
EMPLOYMENT		_		Ī				
Hourly								
Barahona, Corey	Inst. AsstSDC/	Special Education/	28/1 (53)	\$	14.09	9/7/2007		Replacement for L. Alvarez
	Transportation	Rohlander		•				
Bogues, Courtney	Inst. AsstPre K/	Special Education/	26/1 (53)	\$	13.39	8/20/2007		Replacement for S.
	Parkside	Rohlander	, ,					Cervantes
Calle, Jan	Inst. AsstSDC/	Special Education/	26/1 (53)	\$	13.39	8/28/2007		Replacement for S. Gonzalez
	Villa Park HS	Rohlander		-				
Derham, William	Inst. AsstSDC/	Special Education/	28/1 (53)	\$	14.09	8/28/2007		Replacement for C. Yoder
	Riverdale Annex	Rohlander	, ,					
Disciullo, Andrea	Attendance-Health Clerk/	Crescent ES/	31/1 (53)	\$	15.16	8/30/2007		Replacement for S. Murphy
	Crescent ES	Thompson	, ,					
Doughty, Jessica	Inst. AsstRSP/	Special Education/	26/1 (53)	\$	13.39	8/28/2007		Replacement for J. Fisher
	Villa Park HS	Rohlander						
Erich, Catharina	Inst. AsstRSP/	Special Education/	26/1 (53)	\$	13.39	8/28/2007		Replacement for S. Johnson
	Villa Park HS	Rohlander						
Ferrer, Delia	School Community Assistant/	Special Education/	24/1 (53)	\$	12.75	8/29/2007		New position
	Special Education	Rohlander						
Gill, David	Inst. AsstSDC/	Special Education/	26/1 (53)	\$	13.39	8/28/2007		Replacement for A. Olivares
	Yorba MS	Rohlander				ļ		
Glasgow, Lori	Senior Staff School Clerk/	Cerro Villa MS/	32/1 (53)	\$	15.57	8/29/2007		Replacement for R. Meissner
	Cerro Villa MS	Sterling						
Hawkins, Kate	Technology Assistant K-12/	Crescent ES/	28/1 (53)	\$	14.09	8/31/2007		New position
	Crescent ES	Thompson						
Hunsburger, Donald	Inst. AsstJob Coach/	Special Education/	28/1 (53)	\$	14.04	9/10/2007		Replacement for M. Castro
	Riverdale Annex	Rohlander						
Kono, Jennifer	Inst. AsstInclusion/	Special Education/	26/1 (53)	\$	11.25	8/31/2007		Replacement for D. Oswald
	Crescent ES	Rohlander						
Maag, Connie	Inst. AsstSeverely Disabled/	Special Education/	28/1 (53)	\$	14.09	9/10/2007		Replacement for A. El-
	Portola MS	Rohlander						Moussawi
Nikjoo, Laila	Inst. AsstRSP/	Special Education/	26/1 (53)	\$	13.39	9/5/2007		Replacement for D. Learned
	Canyon HS	Rohlander		1				
Peckham, Brandon	Inst. AsstRSP/	Special Education/	26/1 (53)	\$	13.39	9/12/2007		Replacement for F. Lin
	El Modena HS	Rohlander						
Quebrado, Nadia	Inst. AsstSDC/	Special Education/	26/1 (53)	\$	13.39	9/27/2007		Replacement for A. Bowman
	Crescent ES	Rohlander						

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Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
Hourly - Continued							
Reeves, Melissa	Staff Support Clerk/	Cerro Villa MS/	27/1 (53)	\$ 13.74	8/27/2007		Replacement for D. Lopez
	Cerro Villa MS	Sterling	. ,				
Rundquist, Douglas	Inst. AsstRSP/	Special Education/	26/1 (53)	\$ 13.39	8/28/2007		Replacement for M.
	El Modena HS	Rohlander					Velasquez
Sanchez, Peter	Campus Security Officer/	Orange HS/	25/1 (53)	\$ 13.12	9/4/2007		Replacement for W. Preston
	Orange HS	Johnson					•
Santana, Danile	Inst. AsstSDC/	Special Education/	26/1 (53)	\$ 13.39	9/3/2007		Replacement for A. Liu
	Special Programs	Rohlander					-
Silva, Nicole	Inst. AsstSDC/	Special Education/	26/1 (53)	\$ 13.39	8/28/2007		Replacement for D. Smith
	Esplanade ES	Rohlander					
Sly, Ryan	CDC Aide/	School Readiness	22/1 (53)	\$ 12.17	9/14/2007		New position
	Sycamore ES	Program/ Evans					
Smith, Kristina	Inst. AsstSDC/	Special Education/	26/3 (53)	\$ 14.79	8/28/2007		Replacement for K. Smith
	Canyon HS	Rohlander					
Timboe, Hannah	Inst. AsstInclusion/	Special Education/	26/1 (53)	\$ 13.39	8/31/2007		Replacement for Y. Meade
	Cerro Villa MS	Rohlander					
Vargas, Maria	Inst. AsstHealth Services/	Special Education/	28/1 (53)	\$ 14.09	9/5/2007		New position to meet student
	Lampson ES	Rohlander					needs
Weingarten, Brittany	Inst. AsstPre K/	Special Education/	26/1 (53)	\$ 13.39	9/12/2007		Replacement for L.
	Fairhaven ES	Rohlander					Shimbukura
Monthly							
Lucano, Christina	Child Care Assistant Leader/	School Age Care/	23/1 (50)	\$ 1,546.00	9/10/2007		Replacement for S. Fjeld
	Nohl Canyon ES	Stephens					
SHORT TERM							
EMPLOYMENT							
Bartle, David	Drum Coach/ Special Programs	Special Programs/ Besta	Per Hour	\$ 25.00	8/27/2007	6/13/2008	Not to Exceed \$5000.00
Brown, Christina	AVID Tutor/	Orange HS/	Per Hour	\$ 14.00	9/18/2007	6/6/2008	Not to Exceed \$4,000.00
DIOWII, CHIISHIIA	Orange HS	Johnson		14.00	3,13,2007	3,3,2300	1.151.15 <u>1</u> .76554
De La Vega, Mark	Pit Tech/	El Modena HS/	Per Hour	\$ 50.00	8/30/2007	6/11/2008	Not to Exceed \$4,000.00
De La Vega, Mark	El Modena HS	Briquelet	l Ci i loui	\$ 55.00	0,00,2001	371172300	1101 to 2,000d \$4,000.00
Dioz Androw	AVID Tutor/	Canyon HS/	Per Hour	\$ 11.00	8/27/2007	6/11/2008	Not to Exceed \$2,000.00
Diaz, Andrew	i i i i i i i i i i i i i i i i i i i	Bowden	l or riour	11.00	3,21,2007	37.172000	. 101 10 EXCOCA \$2,000.00
	Canyon HS	DOWGELL				L	

Name	Position	Administrative Unit	Range/Step	Rat	e	Eff. From	Eff. To	Comments
SHORT TERM EMPLOYMENT -								
Continued	<u> </u>	1.07		-	44.00	0/07/0007	0// //0000	
Dillon, Aaron	AVID Tutor/	Canyon HS/	Per Hour	\$	11.00	8/27/2007	6/11/2008	Not to Exceed \$2,000.00
	Canyon HS	Bowden		+_				
Duong, Eric	Color Guard/	El Modena HS/	Per Hour	\$	50.00	8/30/2007	6/11/2008	Not to Exceed \$4,000.00
	El Modena HS	Briquelet		ļ.,				
Estudillo, Esteban	Visual Coach/	El Modena HS/	Per Hour	\$	50.00	8/1/2007	6/30/2008	Not to Exceed \$7,250.00
	El Modena HS	Briquelet						
Hoff, Anastasia	AVID Tutor/	Villa Park HS/	Per Hour	\$	10.00	9/11/2007	6/11/2008	Not to Exceed \$1,800.00
	Villa Park HS	Howard						
Kenady, Claudia	Word Processor/	Special Programs/	Per Hour	\$	15.00	8/1/2007	6/15/2008	Not to Exceed \$1,200.00
	Special Programs	Besta						
Kohlmier, Chad	Color Guard Coach/	Canyon HS/	Per Month	\$	933.00	9/1/2007	6/12/2008	Not to Exceed \$9,330.00
	Canyon HS	Bowden						
Lau, Louis	AVID Tutor/	Villa Park HS/	Per Hour	\$	10.00	8/28/2007	6/11/2008	Not to Exceed \$1,800.00
	Villa Park HS	Howard						
Masotto, Nicholas	Marching Coach/	Canyon HS/	Per Month	\$	500.00	9/1/2007	12/31/2007	Not to Exceed \$2000.00
	Canyon HS	Bowden						
Ruben-Askelid,	Percussion Tech/	Canyon HS/	Per Month	\$	240.00	9/1/2007	6/15/2008	Not to Exceed \$2,400.00
Nicolas	Canyon HS	Bowden						
Sarabia, Jessica	AVID Tutor/	Special Programs/	Per Hour	\$	13.00	9/10/2007	6/11/2008	Not to Exceed \$910.00
,	Special Programs	Henry						
Shah, Kevin	Drum Line Coach/	Canyon HS/	Per Month	1	\$1,800.00	9/1/2007	6/30/2008	Not to Exceed \$18,000.00
,	Canyon HS	Bowden						
Siegler, Mindy	AVID Tutor/	Canyon HS/	Per Hour	\$	11.00	8/30/2007	6/12/2008	Not to Exceed \$2,000.00
g,,	Canyon HS	Bowden						
Wang, Kevin	AVID Tutor/	Special Programs/	Per Hour	\$	13.00	9/10/2007	6/11/2008	Not to Exceed \$910.00
	Special Programs	Henry		'				
Winslow, Melinda	P.E. Aide/	Running Springs ES/	Per Hour	\$	15.00	4/1/2007	6/30/2007	Not to Exceed \$1,500.00
	Running Springs ES	Roach		.	· -			
Zeilinger, Daniel	Assistant Band Director/	Canyon HS/	Per Month	\$	1,600.00	9/1/2007	5/31/2008	Not to Exceed \$16,000.00
Zomigor, Danior	Canyon HS	Bowden		•	.,200.00			
	Carryon no	20.740.1		-				

Name	From	То	Eff. From	Date To	Comments
EMPLOYMENT CHANGE	Ì				
Hourly					
Pabian, Elizabeth	Instructional Assistant, Sp. Ed	Instructional Assistant, Sp. Ed	9/4/2007		Increase in work hours
	Crescent ES	Crescent ES			
	26/3 (53)	26/3 (53)			
	9.5 mos/3.5 hrs	9.5 mos/3.75 hrs			
Paz, Maria	School Community Assistant	School Community Assistant	8/15/2007		Voluntary decrease in work hours
	Sycamore ES	Sycamore ES			
	24/6 (51)	24/6 (51)			
	10 mos/6.5 hrs	10 mos/5.5 hrs			
Pham, Thao	Food Service Assistant	Food Service Assistant	9/4/2007		Replacing M. Camarena, increase in
	Yorba MS	Yorba MS			work hours
	19/1 (53)	19/1 (53)			
	9.5 mos/3.5 hrs	9.5 mos/3.75 hrs			
Vargas, Irma	Food Service Assistant	School Community Assistant	9/24/2007		Promotion, replacing A. Villagomez
	El Modena HS	Cerro Villa MS			
	19/2 (53)	24/2 (53)			
	9.5 mos/3.5 hrs	9.5 mos/3.5 hrs			
Monthly					
Franks, Kathleen	Attendance Technician	Attendance Accounting Supervisor	8/22/2007		Promotion, replacing A. Perez
	Fiscal Services	Fiscal Services			
	38/6 (50)	35/3 (83)			
	12 mos/8 hrs	12 mos/8 hrs			
Hatch, Sheryl	Instructional Assistant, Sp. Ed	Senior Staff/School Clerk	9/17/2007		Promotion, replacing S. Monroy
	Floater	Psychological Services			
	28/6 (51) + 2%	32/5 (50) + 2%			
	9.5 mos/6 hrs	12 mos/8 hrs			

Name	Position	Administrative Unit	Schedule/	Rate	Eff. From	Date To	Comments
	<u>l</u>		Step/Column				
SEPARATIONS							
Espinoza, Elizabeth	Instructional Assistant	Special Education			6/14/2007		Dismissal
Foyle, Connie	Library Media Tech	El Modena HS			10/1/2007		Retirement
Guerra, Gustavo	Child Care Aide	Child Care			8/28/2007		Resignation
Hardcastle, Jode	Instructional Assistant	Special Education	~		6/14/2007		Resignation
Jacobs, Dolores	Instructional Assistant	Special Education			9/10/2007		Resignation
Leeper, Kimberly	Instructional Assistant	Special Education			5/1/2007	1	Resignation
Liu, Aileen	Instructional Assistant	Special Education			8/31/2007		Resignation
Mc New, Mindy	Career Guidance Technician	Workability			6/14/2007		Resignation
Miller, Janis	Instructional Assistant	Canyon Rim ES			8/1/2007		Resignation
Pasqual, Monica	Instructional Assistant	Special Education			6/14/2007		Resignation
Rangel, Debra	Instructional Assistant	Regional Occupational			6/15/2007		Resignation
Rivas, Dina	Food Service Assistant	Nutrition Services			8/29/2007		Dismissal
Sanchez, Peter	School Campus Security	Orange HS			9/4/2007		Resignation
Segura, Maria	Food Service Assistant	Nutrition Services			6/15/2007		Resignation
Shigenaga, Nancy	Instructional Assistant	Panorama ES			6/14/2007		Dismissal
Starr, Susan	Instructional Assistant	Special Education			6/14/2007		Resignation
Tousignant, Jordan	Instructional Assistant	Special Education			9/14/2007		Resignation
Trejo, Crystal	Instructional Assistant	Special Education			6/14/2007		Resignation
Valdez, Angela	Child Care Assistant Leader	Child Care			9/11/2007		Dismissal
Wright, Barbara	CDC Aide	School Readiness Program			9/21/2007		Resignation

Consent Board Agenda Item Board Meeting-September 27, 2007

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To		# of Units	Salary
	EXTRA PAY PR	OJECT-COACHING S	TIPENDS						
Ober, Adrian	Walk-On Coach	McPherson/Bentley	Stipend	1,715.00	9/1/07	10/31/07	Misc. AssignASB	1	1,715.00
Ober, Adrian	Walk-On Coach	McPherson/Bentley	Stipend	1,715.00	9/1/07	10/31/07	Misc. Assign-Technology	1	1,715.00
Ballestero, Joe	Walk-On Coach	Orange HS/Johnson	Stipend	923.50	8/1/06	11/30/06	Boys Soph. Football	1	923.50
Doyle, Eric	Walk-On Coach	Orange HS/Johnson	Stipend	923.50	8/1/06	11/30/06	Boys Soph. Football	1	923.50

Consent Agenda Item Board Meeting - September 27, 2007

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT CLASSIFIED PERSONNEL

Name	9	Position	Administrative	Schedule/	Rate	Eff. From	Date To	Comments	# of Units	Salary
			Unit	Step/					1 1	
				Column						
SUMMER SI	PORTS			-			·			
Cmith Toylor		Walk On Coach	El Modena/Briquelet	novment	500.00	6/25/07	9/21/07	Water Polo	1	500.00
Smith, Taylor	1/		L	payment				Football		
Ghassemieh, I			Canyon/Bowden	payment	700.00				I	700.00
Scott, Chad		Walk-On Coach	Canyon/Bowden	payment	700.00	6/25/07	8/31/07	Football	1	700.00
Hernandez, Ho	ouston	Walk-On Coach	Villa Park/Howard	payment	500.00	6/25/07	8/31/07	Baseball	1	500.00
Doyle, Eric		Walk-On Coach	Orange/Johnson	payment	686.80	6/25/07	8/31/07	Baseball	1	686.80
Doyle Eric		Walk-On Coach	Orange/Johnson	payment	1,000.00	6/25/07		Volleyball	1	1,000.00
Gonzalez, Fra	nk	Walk-On Coach	Orange/Johnson	payment	249.20	6/25/07	8/31/07	Baseball	1	249.20
Ramirez, Jose		Walk-On Coach	Villa Park/Howard	payment	2,200.00	6/25/07	8/31/07	Soccer	1	2,200.00

2007-2008 NATIONAL BOARD FOR PROFESSIONAL TEACHING STANDARDS (NBPTS) CERTIFICATION

DESCRIPTION:

The National Board for Professional Teaching Standards (NBPTS) is a nonprofit, nonpartisan, and nongovernmental agency governed by a 63-member board of directors, the majority of whom are classroom teachers, which focuses on development of professional standards for early childhood, elementary, and secondary school teaching. National Board certification recognizes experienced teachers for the quality of their practice and signifies that a teacher is accomplished and has met challenging professional teaching standards evidenced by rigorous performance-based assessments.

The California Department of Education (CDE) administers the federally funded Candidate Subsidy Program (CSP) for NBPTS candidates. Fee subsidies for up to 50 percent of the application fee are awarded to first-time candidates at the time the applications are received, depending upon the availability of funds.

Since the inception of the NBPTS certification program, the Orange Unified School District has provided an additional amount of \$1,000 each for NBPTS candidates who teach in Orange Unified, up to a maximum of ten applicants per year.

In order to participate, teachers must be recommended by their principal and are required to submit an application. A maximum of ten Orange Unified teachers would be selected for participation. Should more than ten individuals make application, a random selection process would be implemented to determine participation.

FISCAL IMPACT:

General Fund......not to exceed......\$10,000 01.00-0000-0-5812-0000-7400-501-501-000

RECOMMENDATION:

It is recommended that the Board of Education approve the provision of support for teachers seeking to participate in the National Board for Professional Teaching Standards certification for the 2007-08 school year, at a cost of \$1,000 per teacher, not to exceed ten teachers.

OUSD/Kissee Board Agenda September 27, 2007

CONTRACT SERVICES REPORT - EDUCATIONAL SERVICES

DESCRIPTION:

The following is a report of contract service items for Educational Services.

DANNY BRASSELL, PH.D.

Danny Brassell, Ph.D. will customize a training to motivate K-5 teachers in differentiated instruction methods designed to improve students' reading attitudes and aptitudes. Participants will reaffirm their best participants as they relate to all learners in California classrooms, as defined by California Department of Education teaching standards.

High Priority not-to-exceed \$1,500 01.00-7258-0-5850-1132-2140-646-604-000 (Schaffer/Morga)

JUDY BLITS

Judy Blits, retired teacher, will consult with Cerro Villa Middle School staff to set-up, train and successfully implement the READ 180 program during the 2007-08 school year.

EIA/LEP not-to-exceed \$500 01.00-7091-0-5850-1132-1000-680-604-000 (Sterling/Truex)

KEN STICHTER, Ed.D.

Dr. Ken Stichter's expertise is required to guide staff through the continued development and state approval process necessary for the implementation of the Opportunity Program, the expanded Independent Study and Home Schooling Programs. Dr. Stichter will provide service at the rate of \$75 per hour. Pupil Retention Grant Funding...not-to-exceed......\$3,000 01.00-7390-0-5850-3300-2700-210-210-000 (Reider/Brown) 01.00-7390-0-5850-3400-2700-210-2000

PACIFIC SYMPHONY ORCHESTRA

A musician from the Pacific Symphony Orchestra will present a music lesson to the students at West Orange, Canyon Rim, Chapman Hills, Running Springs, Nohl Canyon and Crescent Schools during the 2007-08 school year. Each of these six schools applied for and received the Class Act Grant through the Pacific Symphony Orchestra. This supplementary program will expose students to professional musicians and a study of composers as outlined in the California State Framework for the Arts.

Receipt of Class Act Grant Funding...... Morga

CHAPMAN UNIVERSITY, KATHLEEN MUTH READING & LEARNING CENTER The Chapman University, Kathleen Muth Reading and Learning Center, will tutor 20 OUSD students, (10 students per session). Students will receive weekly two-hour sessions of one-on-one tutoring over two 12-week sessions, with a trained teacher education candidate, under the supervision of a credentialed Reading Specialist. This service is offered to students in the Title VII Native American Program who have the highest academic need. The tutoring will take place Fall 2007 and Spring 2008. The Title VII Native American Program will fund the tutoring for 20 students (10 students at each 12-week session) at \$250 per student.

Title VII (Native American) not-to-exceed \$5,000 01.00-4510-8-5850-1110-1000-208-604-000 (Truex/Merkow)

SANTIAGO CANYON COLLEGE (WRITING WORKSHOP)

The Santiago Canyon College, College Application Essay Writing Workshop will assist up to ten students to write exceptional college admission essays. The students will improve their essay writing skills, discover their talents and learn how to convey their strengths in an essay that will grab the attention of any college admission staff. This is offered to students in the Title VII Native American Program who are preparing to apply for college and need assistance in preparing for their application for admission. The cost of \$59 per student will be funded by the Title VII Native American Program.

Title VII (Native American) not-to-exceed \$590 01.00-4510-8-5850-1110-1000-208-604-000 (Truex/Merkow)

SANTIAGO CANYON COLLEGE (SAT PREP)

The Santiago Canyon College SAT Preparation Workshop will assist up to 20 students (two sessions with ten students in each session), in their preparation for taking the SAT Test. The students will receive a review in all subsections (Math, Reading, and Writing) of the new SAT Test and other test taking strategies. This is offered to students in the Title VII Native American Program who are preparing to apply for college and need assistance in preparing for the SAT. The cost of \$94 per student will be funded by the Title VII Native American Program. Title VII (Native American) not-to-exceed \$1880 01.00-4510-8-5850-1110-1000-208-604-000 (Truex/Merkow)

JOHN PATRICK YEISER

Mr. Yeiser, of Music Legacy, will provide multi-cultural music presentations at Linda Vista Elementary during the 2007-08 year. Students in grades K-6 will learn about other cultures and their music.

Art, Music & PE Grant (not-to-exceed) \$2,000 01.00-6761-0-5850-1131-1000-653-201-000 (Osborn/Morga)

OUSD/Jones/Morga/Reider/Truex Board Agenda September 27, 2007

PAMELA ROCKWELL

Pamela Rockwell, a retired teacher, will provide two one-day trainings for first grade teachers during the 2007-08 school year. These presentations will provide training in the hands-on, inquiry-centered STC (Science Technology for Children) kits "Solids and Liquids" and "Weather."

DOCUFIDE

Docufide, Inc., a California corporation, delivers transcripts and related information from educational institutions to approved destinations designated by a student, an eligible parent or guardian, or an authorized school staff member, each in accordance with the Family Education Rights and Privacy Act. Docufide will supply the software, systems, and manage the operational staff required to perform tasks associated with Secure Transcript Services. This service will improve options for students to receive transcripts in a timely manner. The requestor ordering the transcript is charged a transaction fee for each transmission. There is no cost to the record-holding institution. No impact to District funds. Reider

INTERNATIONAL CENTER FOR LEADERSHIP IN EDUCATION, INC.

Dr. Willard Daggett, President of The International Center for Leadership in Education, Inc., along with Senior Consultants, Raymond J. McNulty and James F. Causby, will provide their expertise to certificated and classified leadership staff during the Orange Unified School District's Annual Leadership Conference scheduled for August 6 and 7, 2008. The International Center for Leadership in Education, Inc. is recognized worldwide for the proven ability to move education systems towards more rigorous and relevant skills and knowledge for all students. Dr. Daggett and staff have assisted a number of states and hundreds of school districts with their school improvement initiatives, many in response to No Child Left Behind and it's demanding adequate yearly progress (AYP) provisions. Dr. Daggett has also collaborated with education ministries in several countries and with the Council of Chief State School Officers, the Bill & Melinda Gates Foundation, the National Governors Association, and many other national organizations. This cost includes all expenses incurred by the consultants.

Educational Services . . . (not-to-exceed) \$35,000 01.00-7395-0-5850-1132-2140-604-604 (Jones/Truex)

FISCAL IMPACT:

\$50,070

RECOMMENDATION:

It is recommended that the Board of Education approve the Contract Services Report - Educational Services and authorize the Superintendent or designee to execute the contracts.

OUSD/Jones/Morga/Reider/Truex Board Agenda September 27, 2007

STUDY TRIPS

DESCRIPTION:

<u>Villa Park High School – Science Class – Catalina Island, CA –</u> April 18 – 20, 2008

Villa Park High School science class, under the direction of their teacher Greg Mitchell, will travel to Catalina Island to participate in an outdoor educational experience provided through Guided Discoveries. Students will explore the island flora, fauna and ecological relationships of the island organisms. The 20 male and 25 female students will be accompanied by two female and one male adult chaperone. The students will travel by District bus to Pierpoint Landing in Long Beach to board the Catalina Cruise ship to the final destination at Catalina Island Marine Institute Fox Landing. Guided Discoveries provides the food and lodging for the students. Cost per student is \$275 and scholarships are available. The students will miss three school days and a substitute will be required. The cost of the substitute and district transportation will be reimbursed through student body funds.

FISCAL IMPACT:

The expenditure of donated funds.

RECOMMENDATION:

It is recommended that the Board of Education authorize the superintendent or designee approve this study trip as presented.

APPROVAL OF DISTRICT PLAN TO UTILIZE FUNDING TEACHER RECRUITMENT AND RETENTION PROGRAM GRANT FUNDING FOR 2007-2008

DESCRIPTON:

The Teacher Recruitment and Retention Program (TRRP), provides \$46.5 million for improving student learning in low-performing schools state-wide defined as schools in deciles 1-3. Each identified district is eligible to receive \$25.45 per pupil based on the number of pupils in qualifying schools within the district according to the 2005 California Basic Educational Data System enrollment and Academic Performance Index (API) rankings.

As a requirement of the grant, the District has developed a plan for the use of these funds. The TRRP was developed in collaboration with site principals to expand intervention strategies for at-risk students at the eligible schools. The eligible schools are: Esplanade ES, Fairhaven ES, Handy ES, Jordan ES, Lampson ES, Prospect ES, Sycamore ES and Portola MS.

Allowable uses of these funds include:

- A safe, clean school environment for teaching and learning
- Providing support services for students and teachers
- Small group instruction
- Activities, including differential compensation, focused on the recruitment and retention of teachers who meet the No Child Left Behind definition of a highly qualified teacher
- Activities, including differential compensation, focused on the recruitment and retention at those schools of highly skilled principals
- Time for teachers and principals to collaborate for the purpose of improving

FISCAL IMPACT

The grant provides receipt of restricted categorical fund monies totaling \$131,599.

RECOMMENDATION:

It is recommended that the Board of Education authorize the Superintendent or designee to approve the Orange Unified School District's Teacher Recruitment and Retention Program plan in order to apply for funding.

OUSD/Jones/Truex Board Agenda September 27, 2007 TOPIC: AFTER SCHOOL EDUCATION AND SAFETY GRANT -

2007-2008 - PROPOSITION 49

DESCRIPTION: Receipt of this grant will provide funding for after school

programs at California, Esplanade, Jordan, Prospect, Sycamore, and West Orange Elementary and Portola and

Yorba Middle Schools during the 2007-08 school year.

This grant will provide on-going funding of a maximum of \$112,500 for each elementary school and \$150,000 for each middle school. The grant will be used to contract with an outside community based organization to provide a comprehensive after school program for the students at these

schools.

Categorical Funds not-to-exceed \$975,000

00.00-6010-0-8590-0000-0000-429-429-000

FISCAL IMPACT: The grant award provides receipt of restricted categorical fund

monies totaling \$975,000.

RECOMMENDATION: It is recommended that the Board of Education authorize the

superintendent or designee to accept the grant award for the

After School Education and Safety Grant.

CONTRACT SERVICES REPORT – PUPIL SERVICES

DESCRIPTION:

The following is a report of contract service items for Pupil

Services

LAW OFFICES OF KATHLEEN M. LOYER

As the result of a settlement in OAH Case No. N2007070354, the District will reimburse the parents for compensatory education services provided to the student from February 6,

2007, through September 30, 2007.

Special Education not-to-exceed \$35,000 01-00-6500-0-5850-5770-1190-207-207-000 (Rohlander)

PHILLIP J. COLLINS

The services of Phillip J. Collins, DBA Collins Business Equipment, are required on an as-needed basis to repair Braillers that are used by our vision impaired students during the 2007-08 school year. Mr. Collins will pick up, repair and

return the equipment to the individual sites.

Special Education not-to-exceed \$2,000 01-00-6500-0-5640-5770-1190-207-207-000 (Rohlander)

SPECIAL EDUCATION STUDENT #001867

As the result of an agreement, the District will reimburse the parents for an independent occupational therapy assessment

upon presentation of proof of payment.

Special Education not-to-exceed \$500 01-00-6500-0-5850-5770-1190-207-207-000 (Rohlander)

FISCAL IMPACT:

\$37,500

RECOMMENDATION:

It is recommended that the Board of Education approve the Contract Services Report- Pupil Services as presented.

OUSD /Rohlander Board Agenda September 27, 2007 TOPIC: SPECIAL EDUCATION NON-PUBLIC SCHOOLS &

DESIGNATED INSTRUCTIONAL SERVICES- 2007-2008

DESCRIPTION: Pursuant to the requirements of California Education Code

Section 56365(a) – Non-Public Schools/Agencies (NPS) and Designated Instruction and Services (DIS) – (i.e. speech/language, physical/occupational therapy, orientation mobility training, adaptive physical education) – the Board of Education is authorized to place individuals with exceptional needs in non-public schools/agencies when those pupils cannot be appropriately served within the programs available in

the school district.

FISCAL IMPACT: Special Education Funds: \$578,845

01.00-6500-0-5870-5750-1180-207-207-000 01.00-6500-0-5871-5770-1190-207-207-000

RECOMMENDATION: It is recommended that the Board of Education authorize non-

public school/agency placement for the student identification

numbers listed on the attached report, as presented.

Orange Unified School District Report of Special Education Non-Public Schools & Designated Instructional Services 2007-2008

312455 Oralingua School for the Hearing Impaired Whittler, California Addendum A	ID No. 262594	Non-Public Schools Alton School Cypress, California	Cost \$26,466	Period Covered 07/01/07-06/30/08
Santa Ana, California Speech & Language Development Center S1,252 07/01/07-06/30/08 Speech & Language Development Center S1,252 07/01/07-06/30/08 Speech & Language Development Center S2,917 07/01/07-06/30/08 Speech & Language Development Center S3,779 07/01/07-06/30/08 Speech & Language Development Center S3,779 07/01/07-06/30/08 Speech & Language Development Center S3,753 07/01/07-06/30/08 Speech & Language Development Center S43,779 07/01/07-06/30/08 Speech & Language Development Center S43,779 07/01/07-06/30/08 Speech & Language Development Center S43,779 07/01/07-06/30/08 Speech & Language Development Center S43,779 07/01/07-06/30/08 Speech & Language Development Center S43,779 07/01/07-06/30/08 Speech & Language Development Center S43,255 07/01/07-06/30/08 Speech & Language Development Center S43,255 07/01/07-06/30/08 Speech & Language Development Center S42,617 07/01/07-06/30/08 Speech & Language Development Center S42,617 07/01/07-06/30/08 Santa Ana, California Addendum S32600 Therapeutic Education Center S42,617 07/01/07-06/30/08 Addendum S4897 Therapeutic Education Center S40,000 S40,00	312455	•	•	07/01/07-06/30/08
Buena Park, California Speech & Language Development Center 41,986 07/01/07-06/30/08 219788 Speech & Language Development Center 45,917 07/01/07-06/30/08 223411 Speech & Language Development Center 43,779 07/01/07-06/30/08 223411 Speech & Language Development Center 59,753 07/01/07-06/30/08 277045 Speech & Language Development Center 39,031 07/01/07-06/30/08 269804 Speech & Language Development Center 43,779 07/01/07-06/30/08 284687 Speech & Language Development Center 43,779 07/01/07-06/30/08 284687 Speech & Language Development Center 40,824 07/01/07-06/30/08 284687 Speech & Language Development Center 58,325 07/01/07-06/30/08 284694 Speech & Language Development Center 46,203 07/01/07-06/30/08 284694 Speech & Language Development Center 46,203 07/01/07-06/30/08 284694 Speech & Language Development Center 42,617 07/01/07-06/30/08 284694 Speech & Language Development Center 42,617 07/01/07-06/30/08 284694 Speech & Language Development Center 42,617 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language Development Center 40,203 07/01/07-06/30/08 284694 Speech & Language	306829		780	07/01/07-06/30/08
313468 Speech & Language Development Center 45,917 07/01/07-06/30/08 219788 Speech & Language Development Center 43,779 07/01/07-06/30/08 223411 Speech & Language Development Center 59,753 07/01/07-06/30/08 277045 Speech & Language Development Center 39,031 07/01/07-06/30/08 269804 Speech & Language Development Center 43,779 07/01/07-06/30/08 604862 Speech & Language Development Center 43,779 07/01/07-06/30/08 284687 Speech & Language Development Center 40,824 07/01/07-06/30/08 348094 Speech & Language Development Center 46,203 07/01/07-06/30/08 351746 Speech & Language Development Center 42,617 07/01/07-06/30/08 331583 Therapeutic Education Center 1,025 07/01/07-06/30/08 321906 Therapeutic Education Center 1,600 Addendum 350324 Therapeutic Education Center 1,025 07/01/07-06/30/08 348897 Therapeutic Education Center 820 07/01/07-06/30/08 36122 Therapeutic Educati	343641		51,252	07/01/07-06/30/08
219788 Speech & Language Development Center 23,779 07/01/07-06/30/08 223411 Speech & Language Development Center 59,753 07/01/07-06/30/08 277045 Speech & Language Development Center 39,031 07/01/07-06/30/08 269804 Speech & Language Development Center 43,779 07/01/07-06/30/08 269804 Speech & Language Development Center 43,779 07/01/07-06/30/08 284687 Speech & Language Development Center 40,824 07/01/07-06/30/08 284687 Speech & Language Development Center 58,325 07/01/07-06/30/08 351746 Speech & Language Development Center 42,617 07/01/07-06/30/08 331583 Therapeutic Education Center 1,025 07/01/07-06/30/08 Addendum 321906 Therapeutic Education Center 1,025 07/01/07-06/30/08 Addendum 350324 Therapeutic Education Center 1,025 Addendum 330363 Therapeutic Education Center 1,025 Addendum 330363 Therapeutic Education Center 1,025 Addendum 330363 Therapeutic Education Center 1,025 Addendum 336122 Therapeutic Education Center 820 07/01/07-06/30/08 Addendum 341183 Therapeutic Education Center 820 07/01/07-06/30/08 Addendum 237976 Therapeutic Education Center 1,280 Addendum 237976 Therapeutic Education Center 820 07/01/07-06/30/08 Addendum 237976 Therapeutic Education Center 820 07/01/07-06/30/08 Addendum 237976 Therapeutic Education Center 820 07/01/07-06/30/08 Addendum 237976 Therapeutic Education Center 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addendum 820 07/01/07-06/30/08 Addend	272981	Speech & Language Development Center	41,986	07/01/07-06/30/08
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·	332576	Therapeutic Education Center	820	07/01/07-06/30/08
			Addendum	

OUSD/Rohlander Board Agenda September 27, 2007

280632	Therapeutic Education Center	820 Addendum	07/01/07-06/30/08
343353	Therapeutic Education Center	820 Addendum	07/01/07-06/30/08
I.D. No.	Designated Instruction	Cost	Period Covered
341734	Irvine Therapy Services, Inc.	\$600	07/01/07-06/30/08
	Irvine, California	Addendum	
313446	Write Start Pediatrics	3,378	09/01/07-06/30/08
	Aliso Viejo, California		
341965	Write Start Pediatrics	3,378	09/01/07-06/30/08
340521	Write Start Pediatrics	1,778	09/01/07-06/30/08
324177	Write Start Pediatrics	3,378	09/01/07-06/30/08
349992	Write Start Pediatrics	3,378	09/01/07-06/30/08
339372	Write Start Pediatrics	3,378	09/01/07-06/30/08