

ORANGE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION • REGULAR MEETING
DISTRICT EDUCATION CENTER , BLDG. H
1401 NORTH HANDY STREET • ORANGE, CA

THURSDAY • MARCH 8, 2007

6:30 P.M. • CLOSED SESSION

7:30 P.M. • REGULAR SESSION

Members of the audience are invited to address the Board of Education on agenda items when the Board considers them. Speakers are limited to three (3) minutes, with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board are requested to complete and submit a blue speaker card, available on the information table, before the meeting begins.

A G E N D A

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

1. CALL MEETING TO ORDER - 6:30 P.M.
2. ESTABLISH QUORUM
3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
4. ADJOURN TO CLOSED SESSION
 - A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE
Government Code 54957
 - B. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Government Code 54956.9, subdivision (a)
Name of Case: *Californians Aware v. Orange Unified School District*

5. CALL TO ORDER - REGULAR SESSION - 7:30 P.M.
Please turn off pagers and cell phones during the meeting.

Mission Statement: *The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy.*

6. PLEDGE OF ALLEGIANCE
7. REPORT OF CLOSED SESSION DECISIONS AS REQUIRED BY THE BROWN ACT
8. ADOPTION OF AGENDA
9. ANNOUNCEMENTS AND ACKNOWLEDGMENTS
 - A. Superintendent's Report 1
 - B. Board President's Report 1

- C. Board Recognition of Students, Staff, and Community 1
- D. State of the School Report - *Jessica Gutierrez, Orange High School* 1

10. APPROVAL OF MINUTES

None

11. PUBLIC COMMENTS: Non-Agenda Items

Members of the audience may address the Board of Education on items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue speaker card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted on nor discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12. ACTION ITEMS

- A. Resolution No. 21-06-07 in Support of Senate Bill 155 - Online Classroom Program 2-3
- B. Second Interim Financial Report and Transfer Resolution No. 20-06-07 4-22

13. INFORMATION/DISCUSSION ITEMS

- A. Confirmation of the Termination of the Lease Agreement between the Orange Unified School District and the Villa Park Elementary School Restoration Corporation 23
- B. Report to the Board Concerning a Proposal to Convey a Portion of Linda Vista Elementary School Fronting Along Cannon Street to the City of Orange For the Cannon Street Realignment Project 24-28
- C. Agenda Item Request by Board Members Rocco and Ledesma: "The Minority Board Evaluation of the Past Two Years Board of Education & School District Performance" 29-30
- D. Agenda Item Request by Board Members Rocco and Ledesma: "The Partnership, in Orange County & The Orange Unified School District ... Yesterday, Today & Who Knows? An Examination, by Evan Harris, at the "Unholy Trilogy" of Government, Corporation & Education" 31-32

14. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.

BUSINESS SERVICES

- A. Purchase Orders List 33
- B. Warrants List 34
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- D. Acceptance of Completed Contract(s) and Filing of Notice(s) of Completion 36
- E. Modernization of Prospect Elementary School Change Orders No. 2 and No. 3 37-44
- F. Approval to Utilize the Extron Electronics Audio Video Projection Equipment And Distribution Systems CMAS Contract 45

Human Resources

- G. Personnel Report 46-56
- H. Student Teacher Assignments/Agreements 57-58

EDUCATIONAL SERVICE

- I. Contract Services Report: Educational Services 59-60
- J. Study Trips 61-62
- K. Textbook Adoptions - 30-Day Review by Public 63-34
- L. Quality Education Investment Act Grant Application 65

M.	Special Education Non-Public Schools & Designated Instructional Services - 2006-07	66-67
N.	Expulsion of Student: Case No. 06-07-24	68
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P.	Expulsion of Student: Case No. 06-07-26	70
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15. PUBLIC COMMENTS: Non-Agenda Items

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16. OTHER BUSINESS (Board/Staff Conference and Comments)

17. ADJOURNMENT

18. CALENDAR OF 2007 BOARD MEETINGS

January 18, 2007	June 21, 2007
February 8, 2007	July 19, 2007
February 22, 2007	August 23, 2007
March 8, 2007	September 13, 2007
March 29, 2007	September 27, 2007
April 19, 2007	October 11, 2007
May 10, 2007	October 25, 2007
May 24, 2007	November 15, 2007
June 7, 2007	December 13, 2007

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC:	ANNOUNCEMENTS & ACKNOWLEDGMENTS
DESCRIPTION:	9.A. Superintendent's Report
	9.B. Board President's Report
	9.C. Board Member Recognition of Students, Staff, and Community
	9.D. State of the School Report <i>Jessica Gutierrez, Orange High School</i>

ACTION ITEMS

TOPIC:	RESOLUTION NO. 21-06-07: SUPPORTING SENATE BILL NO. 155 (MALDONADO) - ONLINE CLASSROOM PROGRAM
DESCRIPTION:	<p>Statutory provisions that were repealed on January 1, 2007, established the Online Classroom Pilot Program to monitor and evaluate pupil participation in online interactive instructional programs conducted over the internet. Under the pilot program, the teaching of online courses under the program was limited to teachers who were concurrently teaching the same course to pupils in a traditional in-classroom setting.</p> <p>This bill would reenact the program and remove "Pilot" from its name. Further, the bill would eliminate the restrictions on the number of school sites and percentage of pupils that are permitted to participate in the program. Other guidelines and restrictions that were in the pilot program remain in this new bill.</p>
FISCAL IMPACT:	No fiscal impact
RECOMMENDATION:	It is recommended that the Board of Education adopt Resolution No. 21-06-07 supporting Senate Bill No. 155, Online Classroom Program.

RESOLUTION NO. 21-06-07

**RESOLUTION OF THE BOARD OF EDUCATION
ORANGE UNIFIED SCHOOL DISTRICT DECLARING ITS
SUPPORT OF SENATE BILL 155 – ONLINE CLASSROOM PROGRAM**

WHEREAS, the Orange Unified School District (the “District”) has been a pioneer in the application of online learning to meet student needs and increase learning options for our high school student population.

WHEREAS, the District has operated a pilot program for an online learning program through Assembly Bill 294 for the past two years.

WHEREAS, the District’s pilot program has more than 273 enrolled students, up by 100 since the District began the program in 2003-04.

WHEREAS, these online learners have chosen coursework from nine available classes which supplement their in-school hours.

WHEREAS, these online classes address differential learning for students.

WHEREAS, for public education to remain relevant in today’s world, a more comprehensive view of how today’s students learn is required.

WHEREAS, online courses are to ensure that teaching is equal to or more challenging than the comparable in-school class.

NOW, THEREFORE, the Board of Education of the Orange Unified School District does hereby resolve, to support SB 155, Online Classroom Program, in an effort to improve the District’s current online program to meet every student’s academic needs and to keep pace with today’s new technologies.

PASSED, APPROVED AND ADOPTED by the Board of Education of the Orange Unified School District at a meeting held on the 8th day of March, 2007.

Kimberlee Nichols, President of the Board of
Education of the Orange Unified School
District

ATTEST:

John H. Ortega, Clerk of the Board of Education
of the Orange Unified School District

TOPIC: **SECOND INTERIM FINANCIAL REPORT AND TRANSFER RESOLUTION NO. 20-06-07**

DESCRIPTION: In accordance with state requirements, all school districts are required to file the Second Interim Report by March 15 of each year to certify positive, qualified, or negative financial status based upon the most updated information available. The Second Interim Report (Attachment A) not only reflects actual information as of January 31, 2007 (Column C), but also projects anticipated revenues and expenditures known to date (Column D). The District will file a positive certification in regard to the ability to meet its financial obligations.

Average Daily Attendance: The total budgeted attendance of 27,303.84 (not including District charter schools) reflects a total increase of 92.45 as compared to December 2006 estimates; comprised of a 117.26 increase in Orange Unified ADA, net with a 16.81 decrease in special education and community day school for the Orange County Department of Education (OCDE) pass through and 8 ADA decrease in Adult Education (Attachment B). The following chart is a summary composition of 2006/07 ADA:

ADA	
OUSD	26,805.04
Non-Public Schools	82.00
County Special Education	29.26
County Community Schools	382.54
Adult Education	5.00
Subtotal	<u>27,303.84</u>
El Rancho Charter	1,085.59
Santiago Charter	1,061.13
Subtotal (Charter School Only)	<u>2,146.72</u>
GRAND TOTAL	<u>29,450.56</u>

Revenue Limit: The current revenue limit calculations of \$161,108,808 from the Orange County Department of Education are based upon the most recent State Department of Education information. The effect is a net increase of \$1,081,146 (Attachment C).

OUSD/Archibald/Sorrera/Stephens
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Federal Revenue: Federal income totaling \$15,187,047 includes a slight increase of \$101,910.

Special Education Preschool	+	\$1,601
Special Education Early Intervention	+	863
CAPA Testing	+	1,455
Drug Free Schools	-	583
Title I Part A	-	812
Title II Part A Teacher Quality FY05	-	3,977
Title II Part A Teacher Quality	-	8,732
Title III Immigrant Education	+	5,192
Title III Part A NCLB Sec 301	+	26,312
Title V Part A Innovative	+	3,078
VTEA Title I Part C Carl Perkins	+	11,778
Title II Part D Formula Grant	-	1,797
Special Education Entitlement	+	67,532

Other State Income: State income of \$57,223,975 reflects a composite increase of \$3,041,738.

After School Education & Safety (Prop.49)	+	\$975,000
Chief Officer Training	+	6,000
Community Based English Tutoring	-	13,639
Emergency Repair Program - Williams	+	76,846
Arts & Music Block Grant	+	49,565
Fiscal Solvency Plans (AB1802/SB1131)	+	15,000
Peer Assistance & Review PAR	-	11,048
Pupil Testing	-	2,183
School Safety	+	23,797
School Site Discretionary Block Grant	+	1,748,288
Staff Development – Math & Reading	+	161,250
Teacher Credentialing Block Grant	+	50,765
Tobacco Use & Prevention	-	3,130
Instructional/Library Materials & Tech.	+	41,350
Special Education – Mental Health	+	1,130
Staff Development Principal Training	+	900
Supplemental School Counseling	+	72,820
Economic Impact Aid	+	1,742
Special Education	-	37,268
Mandated Costs Claim	+	44,755
Charter School Categorical Block Grant	-	7,375
State Lottery	-	152,827

Other Local Income: Local income totaling \$14,156,306 includes an increase of \$1,248,293.

Rents / Leases	+	\$ 60,000
Orange County on Track	+	20,000
Transportation Fees for Individuals	-	30,000
Sale of Equipment/Supplies	+	2,674
Transfer Apportionment from District	-	46,055
Microsoft Settlement Vouchers	+	935,694
Charter Transfer In – In Lieu Property Tax	+	304,267
All Other Fees / Contracts	+	1,713

Expenditures: Expenditures have been adjusted to conform to site and program budgets to date.

Ending Balance: The projected ending balance of \$15,325,308 is comprised of the following:

Revolving Cash	\$ 125,000
Stores	150,000
Designated for Economic Uncertainties	7,621,754
El Rancho Ending Balance	400,000
Non-resident Tuition	56,127
Unappropriated Amount (Above 3%)	6,972,427

Transfer Resolution: Resolution No. 20-06-07 is the technical mechanism, which the Orange County Department of Education utilizes to authorize and input the information shown in the Second Interim Report.

FISCAL IMPACT: Fiscal impact as indicated by the 2006-07 SACS Financial Reporting Documents I Second Interim Report.

RECOMMENDATION: It is recommended that the Board of Education certify and approve the positive financial status as shown in the SACS Financial Reporting Documents I Second Interim Report and Transfer Resolution No. 20-06-07.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____

Date: _____

District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 08, 2007

Signed: _____

President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

☒ **POSITIVE CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

☐ **QUALIFIED CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

☐ **NEGATIVE CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Barbara Stephens

Telephone: 714 628-4044

Title: Director - Fiscal Assistance

E-mail: _____

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA has not changed since first interim by more than two percent in any of the current or two subsequent years.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment has not changed since first interim by more than two percent in any of the current or two subsequent years.	X	
3	ADA to Enrollment Ratio	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent years is consistent with historical ratios.		X
4	Revenue Limit	Projected revenue limit for the current and two subsequent years has not changed since first interim by more than two percent.	X	
5	Salaries and Benefits	Projected ratios of salaries and benefits to total expenditures for the current and two subsequent years are consistent with historical ratios.		X
6	Other Revenues and Expenditures	Projected other operating revenues and expenditures (e.g., federal revenue, other state revenue, books and supplies) for the current and two subsequent years have not changed since first interim by more than five percent.		X
7A	Deferred Maintenance	If applicable, changes occurring since first interim meet the required deferred maintenance facilities funding.	X	
7B	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).		X
8	Deficit Spending	Deficit spending, if any, has not exceeded the standard in any of the current or two subsequent years.		X
9A	Ending Fund Balance	Projected general fund ending balance will be positive at the end of the current and two subsequent years.	X	
9B	Cash Balance	Projected general fund cash balance will be positive at the end of the current year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time resources that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted programs, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than five percent for any of the current or two subsequent years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, is the change in long-term commitments and debt agreements greater than the change in revenues for any of the current or two subsequent years?	X	
S7A	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in the estimates for OPEB unfunded liabilities?		X
S7B	Other Self-insured Benefits	Does the district provide other self-insured benefits (e.g., workers' compensation)?		X
		• If yes, have there been changes since first interim in the estimates for other self-insured benefits?	X	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	• Management/supervisor/confidential? (Section S8C, Line 1b)	X	
		For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
S8		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	Declining Enrollment	Is enrollment decreasing in both the prior year and current year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior year or current year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

2006/07 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
A. REVENUES							
1) Revenue Limit Sources		8010-8099	160,725,576.00	160,027,662.00	92,039,089.82	161,108,808.00	0.7%
2) Federal Revenue		8100-8299	13,237,942.00	15,085,137.00	3,252,912.20	15,187,047.00	0.7%
3) Other State Revenue		8300-8599	44,811,539.00	54,182,237.00	27,879,311.45	57,223,975.00	5.6%
4) Other Local Revenue		8600-8799	11,118,193.00	12,908,013.00	3,439,385.09	14,156,306.00	9.7%
5) TOTAL, REVENUES			229,893,250.00	242,203,049.00	126,610,698.56	247,676,136.00	
B. EXPENDITURES							
1) Certificated Salaries		1000-1999	110,679,505.00	117,436,396.00	60,662,310.10	117,034,416.00	0.3%
2) Classified Salaries		2000-2999	35,027,689.00	37,192,442.00	16,118,072.50	36,798,354.00	1.1%
3) Employee Benefits		3000-3999	43,453,207.00	47,959,338.00	24,540,515.89	46,864,630.00	2.3%
4) Books and Supplies		4000-4999	10,565,883.00	15,857,597.00	5,618,165.97	17,035,147.00	-7.4%
5) Services and Other Operating Expenditures		5000-5999	20,598,384.00	23,387,789.00	10,087,383.78	23,713,512.00	-1.4%
6) Capital Outlay		6000-6999	779,010.00	807,433.00	332,691.39	1,386,593.00	-71.7%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	10,747,290.00	10,937,783.00	2,639,493.30	10,225,399.00	6.5%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(141,947.00)	(144,214.00)	0.00	(146,386.00)	-1.5%
9) TOTAL, EXPENDITURES			231,709,021.00	253,434,564.00	119,998,632.93	252,911,665.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,815,771.00)	(11,231,515.00)	6,612,065.63	(5,235,529.00)	
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In		8910-8929	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7610-7629	1,256,000.00	1,256,000.00	0.00	1,146,791.00	8.7%
2) Other Sources/Uses							
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,256,000.00)	(1,256,000.00)	0.00	(1,146,791.00)	

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,071,771.00)	(12,487,515.00)	6,612,065.63	(6,382,320.00)	
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited		9791	18,161,358.68	21,707,627.65		21,707,627.65	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			18,161,358.68	21,707,627.65		21,707,627.65	
d) Other Restatements		9795	0.00	0.00		0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			18,161,358.68	21,707,627.65		21,707,627.65	
2) Ending Balance, June 30 (E + F1e)			15,089,587.68	9,220,112.65		15,325,307.65	
Components of Ending Fund Balance							
a) Reserve for							
Revolving Cash		9711	125,000.00	125,000.00		125,000.00	
Stores		9712	175,000.00	150,000.00		150,000.00	
Prepaid Expenditures		9713	0.00	0.00		0.00	
All Others		9719	0.00	0.00		0.00	
General Reserve		9730	0.00	0.00		0.00	
Legally Restricted Balance		9740	0.00	0.00		0.00	
b) Designated Amounts							
Designated for Economic Uncertainties		9770	6,988,950.63	7,640,717.00		7,621,754.00	
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00	
Other Designations		9780	456,127.00	456,127.00		456,127.00	
El Rancho Beginning Balance	0000	9780	400,000.00				
Non-Resident Tuition	0000	9780	56,127.00				
El Rancho Beginning Balance	0000	9780		400,000.00			
Non-Resident Tuition	0000	9780		56,127.00			
El Rancho Beginning Balance	0000	9780				400,000.00	
Non-Resident Tuition	0000	9780				56,127.00	
c) Undesignated Amount		9790				6,972,426.65	
d) Unappropriated Amount		9790	7,344,510.05	848,268.65			

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
A. REVENUES							
1) Revenue Limit Sources		8010-8099	155,193,747.00	154,476,078.00	92,039,089.82	155,525,907.00	0.7%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	1,455.00	New
3) Other State Revenue		8300-8599	12,753,341.00	14,562,316.00	5,014,245.81	14,538,163.00	-0.2%
4) Other Local Revenue		8600-8799	6,214,630.00	7,279,757.00	1,845,126.67	7,648,411.00	5.1%
5) TOTAL, REVENUES			174,161,718.00	176,318,151.00	98,898,462.30	177,713,936.00	
B. EXPENDITURES							
1) Certificated Salaries		1000-1999	86,558,530.00	90,697,569.00	47,593,915.07	89,702,250.00	1.1%
2) Classified Salaries		2000-2999	18,688,878.00	19,507,085.00	8,958,595.04	19,440,870.00	0.3%
3) Employee Benefits		3000-3999	32,850,433.00	36,706,953.00	18,893,731.65	35,539,354.00	3.2%
4) Books and Supplies		4000-4999	1,944,873.00	2,904,837.00	1,216,077.03	2,906,947.00	-0.1%
5) Services and Other Operating Expenditures		5000-5999	10,239,744.00	10,944,053.00	5,752,287.36	11,273,470.00	-3.0%
6) Capital Outlay		6000-6999	518,010.00	535,660.00	217,089.98	533,784.00	0.4%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	7,789,867.00	7,874,270.00	1,952,318.52	8,223,600.00	-4.4%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(2,986,233.00)	(3,364,060.00)	(43,346.21)	(3,519,333.00)	-4.6%
9) TOTAL, EXPENDITURES			155,604,102.00	165,806,367.00	84,540,668.44	164,100,942.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			18,557,616.00	10,511,784.00	14,357,793.86	13,612,994.00	
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In		8910-8929	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7610-7629	91,175.00	91,175.00	0.00	0.00	100.0%
2) Other Sources/Uses							
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(18,961,686.00)	(20,553,387.00)	0.00	(17,640,577.00)	-14.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			(19,052,861.00)	(20,644,562.00)	0.00	(17,640,577.00)	

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(495,245.00)	(10,132,778.00)	14,357,793.86	(4,027,583.00)	
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited		9791	15,584,832.96	19,352,890.65		19,352,890.65	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,584,832.96	19,352,890.65		19,352,890.65	
d) Other Restatements		9795	0.00	0.00		0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,584,832.96	19,352,890.65		19,352,890.65	
2) Ending Balance, June 30 (E + F1e)			15,089,587.96	9,220,112.65		15,325,307.65	
Components of Ending Fund Balance							
a) Reserve for							
Revolving Cash		9711	125,000.00	125,000.00		125,000.00	
Stores		9712	175,000.00	150,000.00		150,000.00	
Prepaid Expenditures		9713	0.00	0.00		0.00	
All Others		9719	0.00	0.00		0.00	
General Reserve		9730	0.00	0.00		0.00	
Legally Restricted Balance		9740	0.00	0.00		0.00	
b) Designated Amounts							
Designated for Economic Uncertainties		9770	6,988,950.63	7,640,717.00		7,621,754.00	
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00	
Other Designations		9780	456,127.00	456,127.00		456,127.00	
El Rancho Beginning Balance	0000	9780	400,000.00				
Non-Resident Tuition	0000	9780	56,127.00				
El Rancho Beginning Balance	0000	9780		400,000.00			
Non-Resident Tuition	0000	9780		56,127.00			
El Rancho Beginning Balance	0000	9780				400,000.00	
Non-Resident Tuition	0000	9780				56,127.00	
c) Undesignated Amount		9790				6,972,426.65	
d) Unappropriated Amount		9790	7,344,510.33	848,268.65			

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
A. REVENUES							
1) Revenue Limit Sources		8010-8099	5,531,829.00	5,551,584.00	0.00	5,582,901.00	0.6%
2) Federal Revenue		8100-8299	13,237,942.00	15,085,137.00	3,252,912.20	15,185,592.00	0.7%
3) Other State Revenue		8300-8599	32,058,198.00	39,619,921.00	22,865,065.64	42,685,812.00	7.7%
4) Other Local Revenue		8600-8799	4,903,563.00	5,628,256.00	1,594,258.42	6,507,895.00	15.6%
5) TOTAL REVENUES			55,731,532.00	65,884,898.00	27,712,236.26	69,962,200.00	
B. EXPENDITURES							
1) Certificated Salaries		1000-1999	24,120,975.00	26,738,827.00	13,068,395.03	27,332,166.00	-2.2%
2) Classified Salaries		2000-2999	16,338,811.00	17,685,357.00	7,159,477.46	17,357,484.00	1.9%
3) Employee Benefits		3000-3999	10,602,774.00	11,252,385.00	5,646,784.24	11,325,276.00	-0.6%
4) Books and Supplies		4000-4999	8,621,010.00	12,952,760.00	4,402,088.94	14,128,200.00	-9.1%
5) Services and Other Operating Expenditures		5000-5999	10,358,640.00	12,443,736.00	4,335,096.42	12,440,042.00	0.0%
6) Capital Outlay		6000-6999	261,000.00	271,773.00	115,601.41	852,809.00	-213.8%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	2,957,423.00	3,063,513.00	687,174.78	2,001,799.00	34.7%
8) Transfers of Indirect/Direct Support Costs		7300-7399	2,844,286.00	3,219,846.00	43,346.21	3,372,947.00	-4.8%
9) TOTAL EXPENDITURES			76,104,919.00	87,628,197.00	35,457,964.49	88,810,723.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(20,373,387.00)	(21,743,299.00)	(7,745,728.23)	(18,848,523.00)	
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In		8910-8929	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7610-7629	1,164,825.00	1,164,825.00	0.00	1,146,791.00	1.5%
2) Other Sources/Uses							
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	18,961,686.00	20,553,387.00	0.00	17,640,577.00	-14.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			17,796,861.00	19,388,562.00	0.00	16,493,786.00	

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,576,526.00)	(2,354,737.00)	(7,745,728.23)	(2,354,737.00)	
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited		9791	2,576,525.72	2,354,737.00		2,354,737.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,576,525.72	2,354,737.00		2,354,737.00	
d) Other Restatements		9795	0.00	0.00		0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,576,525.72	2,354,737.00		2,354,737.00	
2) Ending Balance, June 30 (E + F1e)			(0.28)	0.00		0.00	
Components of Ending Fund Balance							
a) Reserve for							
Revolving Cash		9711	0.00	0.00		0.00	
Stores		9712	0.00	0.00		0.00	
Prepaid Expenditures		9713	0.00	0.00		0.00	
All Others		9719	0.00	0.00		0.00	
General Reserve		9730	0.00	0.00		0.00	
Legally Restricted Balance		9740	0.00	0.00		0.00	
b) Designated Amounts							
Designated for Economic Uncertainties		9770	0.00	0.00		0.00	
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00	
Other Designations		9780	0.00	0.00		0.00	
c) Undesignated Amount		9790				0.00	
d) Unappropriated Amount		9790	(0.28)	0.00			

Description	ESTIMATED P-2 REPORT ADA (Required for use in Form 01CS)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
ELEMENTARY						
1. General Education	17,193.58	17,338.53	17,193.58	17,193.58	0.00	0%
2. Special Education	623.23	623.24	623.23	623.23	0.00	0%
HIGH SCHOOL						
3. General Education	8,632.99	8,582.28	8,515.73	8,632.99	117.26	1%
4. Special Education	437.24	437.24	437.24	437.24	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	382.54	405.77	396.13	382.54	(13.59)	-3%
6. Special Education	29.26	32.87	32.48	29.26	(3.22)	-10%
7. TOTAL, K-12 ADA	27,298.84	27,419.93	27,198.39	27,298.84	100.45	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)	0.00	0.00	0.00	0.00	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students	0.00	0.00	0.00	0.00	0.00	0%
11. Adults Enrolled, State Apportioned	13.00	12.00	13.00	5.00	(8.00)	-62%
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)	0.00	0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	13.00	12.00	13.00	5.00	(8.00)	-62%
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	27,311.84	27,431.93	27,211.39	27,303.84	92.45	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary	191,604.00	202,980.00	191,604.00	191,604.00	0.00	0%
17. High School	292,702.00	240,852.00	292,702.00	292,702.00	0.00	0%
18. TOTAL, SUPPLEMENTAL HOURS	484,306.00	443,832.00	484,306.00	484,306.00	0.00	0%

Description	ESTIMATED P-2 REPORT ADA (Required for use in Form 01CSI)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. ADA for 5th & 6th Hours	0.00	0.00	0.00	0.00	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	0.00	0.00	0.00	0.00	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
CHARTER SCHOOLS						
21. Charters ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts (Pupils residing in Unified District)	2,124.45	2,058.67	2,058.67	2,124.45	65.78	3%
b. All Other Block Grant Funded Charters	22.27	15.38	15.38	22.27	6.89	45%
22. Charters ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	2,146.72	2,074.05	2,074.05	2,146.72	72.67	4%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS	53,224.00	43,084.00	53,224.00	53,224.00	0.00	0%

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	5,151.46	5,151.46	5,151.46
2. Inflation Increase	0041	308.00	308.00	308.00
3. All Other Adjustments	0042, 0525	62.04	72.23	72.23
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	5,521.50	5,531.69	5,531.69
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit Per ADA (from Line 4)	0024	5,521.50	5,531.69	5,531.69
b. Revenue Limit ADA	0033	27,419.95	27,198.39	27,298.84
c. Total Base Revenue Limit (Lines 5a times 5b)	0269	151,399,253.93	150,453,061.98	151,008,720.24
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	0.00	0.00	0.00
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275	0.00	0.00	0.00
11. Miscellaneous Revenue Limit Adjustments	0276	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0138	505,716.00	504,176.00	505,034.00
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	151,904,969.93	150,957,237.98	151,513,754.24
DEFICIT CALCULATION				
16. Deficit Factor (E.C. Section 42238.146(a)(4))	0281	1.00000	1.00000	1.00000
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	151,904,969.93	150,957,237.98	151,513,754.24
OTHER REVENUE LIMIT ITEMS				
18. Unemployment Insurance Revenue	0060	21,830.00	26,313.00	26,313.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	1,016,281.00	1,053,733.00	1,053,733.00
22. PERS Safety Adjustment	0205	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	- - -	(994,451.00)	(1,027,420.00)	(1,027,420.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	150,910,518.93	149,929,817.98	150,486,334.24

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0117	110,591,654.00	110,388,512.00	112,076,937.00
26. Miscellaneous Funds	0078	0.00	0.00	0.00
27. Community Redevelopment Funds	0079	2,500.00	2,500.00	2,500.00
28. Less: Charter Schools In-lieu Taxes	0124	7,777,387.00	7,821,388.00	8,170,931.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	102,816,767.00	102,569,624.00	103,908,506.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	48,093,751.93	47,360,193.98	46,577,828.24
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	2,413,828.00	2,362,911.00	2,270,720.00
33. Core Academic Program	9001	658,455.00	621,131.00	621,131.00
34. California High School Exit Exam	9002	835,669.00	1,078,779.00	1,078,779.00
35. Pupil Promotion and Retention and Low STAR Score Programs	9003	217,601.00	184,004.00	184,004.00
36. Apprenticeship Funding	9006	0.00	0.00	0.00
37. Community Day School Additional Funding	9007	0.00	0.00	0.00
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0266	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	0493	0.00	0.00	0.00
40. All Other Adjustments	---	0.00	0.00	0.00
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(702,103.00)	(478,997.00)	(386,806.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with object 8011)	---	47,391,648.93	46,881,196.98	46,191,022.24
43. Less: Actual Revenue Limit State Apportionment Receipts	---	47,391,648.93	46,881,196.98	46,191,022.24
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)		0.00	0.00	0.00

2006-2007

Resolution 20-06-07 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2006-2007 fiscal year.

01 GENERAL FUND

Revenue Increases (8000's)			Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)			Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)		
8015	Charter School State Aid	82,896	8011	Revenue Limit	690,175
8041	Secured Roll Taxes	524,558	8021	Homeowners Exemption	45,568
8042	Unsecured Roll Taxes	484,233	8029	Other Subvention In-Lieu Tax	1
8043	Prior Years Taxes	508,786	8311	Current Year State Apportionments:	35,526
8044	Supplemental Taxes	216,417		Economic Impact Aid	1,742
8181	Special Education Entitlement	67,532		Special Education	(37,268)
8182	Special Education Discretionary includes:	2,464	8480	Charter Schools Categorical BG	7,375
	Preschool	1,601	8560	State Lottery	152,827
	Early Intervention	863	8675	Transportation Fees for Individual	30,000
8290	Other Federal Includes:	31,914	8791	Trm Apportionment from District	46,055
	CAPA Testing	1,455	8998	Flexibility Transfers:	0
	Drug Free Schools	(583)		Peer Assistance Review PAR	1,104
	Title I	(812)		Special Ed Transportation	(1,104)
	Title II Part A Teacher Quality - FY05	(3,977)	1300	Leadership Salaries	288,710
	Title II Part A Teacher Quality	(8,732)	1900	Other Certificated Salaries	170,854
	Title II Part D (EETT) Formula Grant	(1,797)	2200	Support Salaries	24,442
	Title III - Immigrant Education Program	5,192	2400	Clerical & Other Office Salaries	18,237
	Title III Part A NCLB Sec 301	26,312	2900	Other Classified Salaries	4,634
	Title V, Part A Innovative	3,078	3200	PERS	4,194
	VTEA Title I, Part C, Carl D. Perkins	11,778	3600	Workers' Compensation	445,521
8550	Mandated Costs Claim	44,755	4200	Other Books	141,881
8590	Other State Includes:	3,192,711	4400	Non-Capitalized Equipment	2,423,164
	After School Education & Safety (ASES) (Prop 49)	975,000	5200	Travel and Conferences	189,085
	Arts & Music Block Grant	49,565	5300	Dues & Memberships	5,425
	Chief Business Officer (CBO) Training Program	6,000	5500	Utilities	317,950
	Community Based English Tutoring	(13,639)	5800	Non-Instructional Operating	682,895
	Emergency Repair Program - Williams Case	76,846	5900	Communications	42
	Fiscal Solvency Plans (AB1802/SB1131)	15,000	6100	Sites/Improvements	266,607
	Instruct'l Materials, Library Materials & Ed Technolog	41,350	6200	Buildings/Improvements	238,442
	Peer Assistance Review PAR	(11,048)	6400	New Equipment	53,196
	Pupil Testing	(2,183)	6500	Equipment Replacement	20,915
	School Safety (AB1113)	23,797	7280	Charter School / In Lieu of Prop	349,543
	School Site Discretionary Block Grant	1,748,288	7439	Debt Service - Principal	9,449
	Special Education - Mental Health	1,130	9790	Undesignated/Unappropriated	6,105,195
	Staff Development - Math & Reading (AB466)	161,250			
	Staff Development - Principal's Training (AB75)	900			
	Supplemental School Counseling Program	72,820			
	Teacher Credentialing Block Grant - FY06	50,765			
	Tobacco Use Prevention Education Interm.	(3,130)			
8631	Sale of Equipment/Supplies	2,674			
8650	Rents / Leases	60,000			
8677	Interagency Revenues Includes:	20,000			
	Orange County on Track	20,000			
8689	All Other Fees / Contracts	1,713			
8699	Other Local Income includes:	935,694			
	Microsoft Settlement - General Purpose Vouchers	467,847			
	Microsoft Settlement - Software Vouchers	467,847			
8780	Charter Transfer In - In Lieu Property Tax	304,267			
1100	Teacher Salaries	855,944			
1200	Certificated Pupil Support	5,600			
2100	Instructional Aide Salaries	441,401			
3100	STRS	42,534			
3300	OASDI/Medicare	47,846			
3400	Health Benefits	989,496			
3500	State Unemployment	1,304			
3700	Retiree Benefits	463,243			

01 GENERAL FUND (Cont'd)

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
4100 Textbooks	64,051		
4300 Supplies	1,323,444		
5600 Rentals, Leases, Repairs	869,674		
7222 Transfers of Appt to County	1,071,163		
7299 All Other Transfers Out	213		
7350 Interfund Indirect	2,172		
7615 Interfund Transfer Deferred Maintenance	109,209		

11 ADULT EDUCATION FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
9790 Undesignated/Unappropriated	27,847	8011 Revenue Limit	27,847

12 CHILD DEVELOPMENT FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
8290 Other Federal	3,105	4300 Supplies	92,515
8530 Children's Center Apportionment	68,582	7350 Interfund Indirect	2,172
2100 Instructional Aide Salaries	23,000		

13 CAFETERIA FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
4700 Food Services Supplies	13,803	5600 Rentals, Leases, Repairs	10,000
		5800 Non-Instructional Operating	2,707
		5900 Communications	1,096

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
4300 Supplies	87,373	8915 Interfund Transfer to Deferred Maintenance	109,209
6200 Buildings/Improvements	176,548	5600 Rentals, Leases, Repairs	95,436
9790 Undesignated/Unappropriated	109,209	5800 Non-Instructional Operating	85,766
		6500 Equipment Replacement	82,719

25 CAPITAL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
5600 Rentals, Leases, Repairs	272	2200 Support Salaries	504
6200 Buildings/Improvements	17,989	3300 OASDI/Medicare	14
		3500 State Unemployment	1
		3600 Workers' Compensation	14
		4300 Supplies	2,606
		5200 Travel and Conferences	600
		5800 Non-Instructional Operating	14,162
		5900 Communications	360

35 COUNTY SCHOOL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
8660 Interest	28,929	6200 Buildings/Improvements	28,929

RESOLUTION NO. 20-06-07

40 SPECIAL RESERVE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
8699 Other Local Income	586,510	5600 Rentals, Leases, Repairs	977,070
2200 Support Salaries	35,269	5900 Communications	500
3300 OASDI/Medicare	2,697	6100 Sites/Improvements	53,226
3500 State Unemployment	177	7439 Lease/ Purchase	20,000
3600 Workers' Compensation	875		
4400 Non-Capitalized Equipment	174		
5800 Non-Instructional Operating	89,466		
6200 Buildings/Improvements	139,809		
9790 Undesignated/Unappropriated	195,819		

68 SELF INSURANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
5400 Insurance	4,685	5800 Non-Instructional Operating	4,685

This is to certify that this resolution was approved by the Board of Education on: March 8, 2007

 Thomas A. Godley, Ed.D.
 Superintendent of Schools

Ayes: _____
 Noes: _____
 Absent: _____

INFORMATION/DISCUSSION ITEMS

TOPIC:	CONFIRMATION OF THE TERMINATION OF THE LEASE AGREEMENT BETWEEN ORANGE UNIFIED SCHOOL DISTRICT AND VILLA PARK ELEMENTARY SCHOOL RESTORATION CORPORATION
DESCRIPTION:	<p>On April 20, 2006 the Board of Education approved the Second Amendment to Lease Agreement between the Orange Unified School District and the Villa Park Elementary School Restoration Corporation (VPESRC). Consistent with the terms of the Second Amendment, a mutually agreed upon deadline of December 31, 2006 was set for providing Final Plans. When Final Plans were not received by the deadline, a notice of Default was sent to VPESRC requesting submittal of Final Plans or arrangements satisfactory to the District for the submittal of the Final Plans. Pursuant to Section 22(a) of the Lease,</p> <p>“ . . . unless within ten (10) days after the service of such notice such condition shall cease or such violation shall cease and arrangements satisfactory to Landlord for the correction thereof be made, this Lease shall upon the expiration of said ten (10) days, cease and terminate.”</p> <p>This report will provide an update concerning compliance with the requests in the Notice of Default.</p>
FISCAL IMPACT:	No current fiscal impact on the general fund.
RECOMMENDATION:	It is recommended that the Board of Education receive information confirming the termination of the Lease Agreement between the Orange Unified School District and the Villa Park Elementary School Restoration Corporation.

TOPIC:	REPORT TO THE BOARD OF EDUCATION CONCERNING A PROPOSAL TO CONVEY A PORTION OF LINDA VISTA ELEMENTARY SCHOOL FRONTING ALONG CANNON STREET (.057 ACRES) TO THE CITY OF ORANGE FOR THE CANNON STREET REALIGNMENT PROJECT
DESCRIPTION:	<p>The City of Orange requests that the District convey the 20 foot frontage along Cannon Street of Linda Vista Elementary School (legal description - Attachments A, B, C, and D). District and school staff reviewed the proposed plans and asked for certain design considerations. The City modified the design to accommodate those requests.</p> <p>The District is authorized to convey property to the City under Education Code Section 17556, et. seq. Prior to the conveyance and recording, three steps must be taken per the Code: 1) Board resolution declaring intent to grant the conveyance; 2) Conduct a public hearing; and 3) Second Board resolution conveying title.</p> <p>This report will review the proposal and the steps required to complete the process.</p>
FISCAL IMPACT:	No Fiscal Impact
RECOMMENDATION:	It is recommended that the Board of Education receive information concerning a proposal to convey grant deed to the City of Orange for the Cannon Street Realignment Project.

EXHIBIT "A"

THAT PORTION OF LOT 9 OF TRACT NO. 5048, IN THE CITY OF ORANGE, COUNTY OF ORANGE, STATE OF CALIFORNIA, AS SHOWN ON A MAP FILED IN BOOK 184, PAGES 24 THROUGH 28, INCLUSIVE OF MISCELLANEOUS MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEASTERLY CORNER OF SAID LOT 9, SAID POINT BEING ON THE WESTERLY RIGHT-OF-WAY LINE OF CANNON STREET, 60.00 FEET, AS SHOWN ON MAP OF SAID TRACT NO. 5048; THENCE, ALONG SAID WESTERLY RIGHT-OF-WAY LINE, NORTH 19° 02' 27" WEST 127.13 FEET TO THE NORTHEASTERLY CORNER OF SAID LOT 9; THENCE, ALONG THE NORTHERLY LINE OF SAID LOT 9, SOUTH 54° 04' 25" WEST 20.90 FEET TO A LINE PARALLEL WITH AND 20.00 FEET WESTERLY MEASURED AT RIGHT ANGLES FROM SAID WESTERLY RIGHT-OF-WAY LINE; THENCE, ALONG SAID PARALLEL LINE, SOUTH 19° 02' 27" EAST 121.06 FEET TO THE SOUTHERLY LINE OF SAID LOT 9; THENCE, ALONG SAID SOUTHERLY LINE, NORTH 70° 57' 33" EAST 20.00 FEET TO THE POINT OF BEGINNING.

ALL AS SHOWN ON THE ATTACHED EXHIBIT "B" AND BY THIS REFERENCE MADE A PART HEREOF.

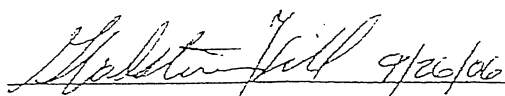
CONTAINING APPROXIMATELY 2,482 SQUARE FEET, OR 0.057 ACRE.

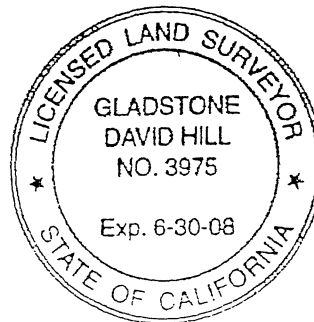
AS SHOWN ON THE ATTACHED EXHIBIT "B" AND BY THIS REFERENCE MADE A PART HEREOF.

SUBJECT TO EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS, RESERVATIONS, RIGHTS, RIGHTS-OF-WAY AND OTHER MATTERS OF RECORDS, IF ANY.

ASSESSOR'S PARCEL NUMBER: 379-045-05

LEGAL DESCRIPTION PREPARED UNDER THE SUPERVISION OF

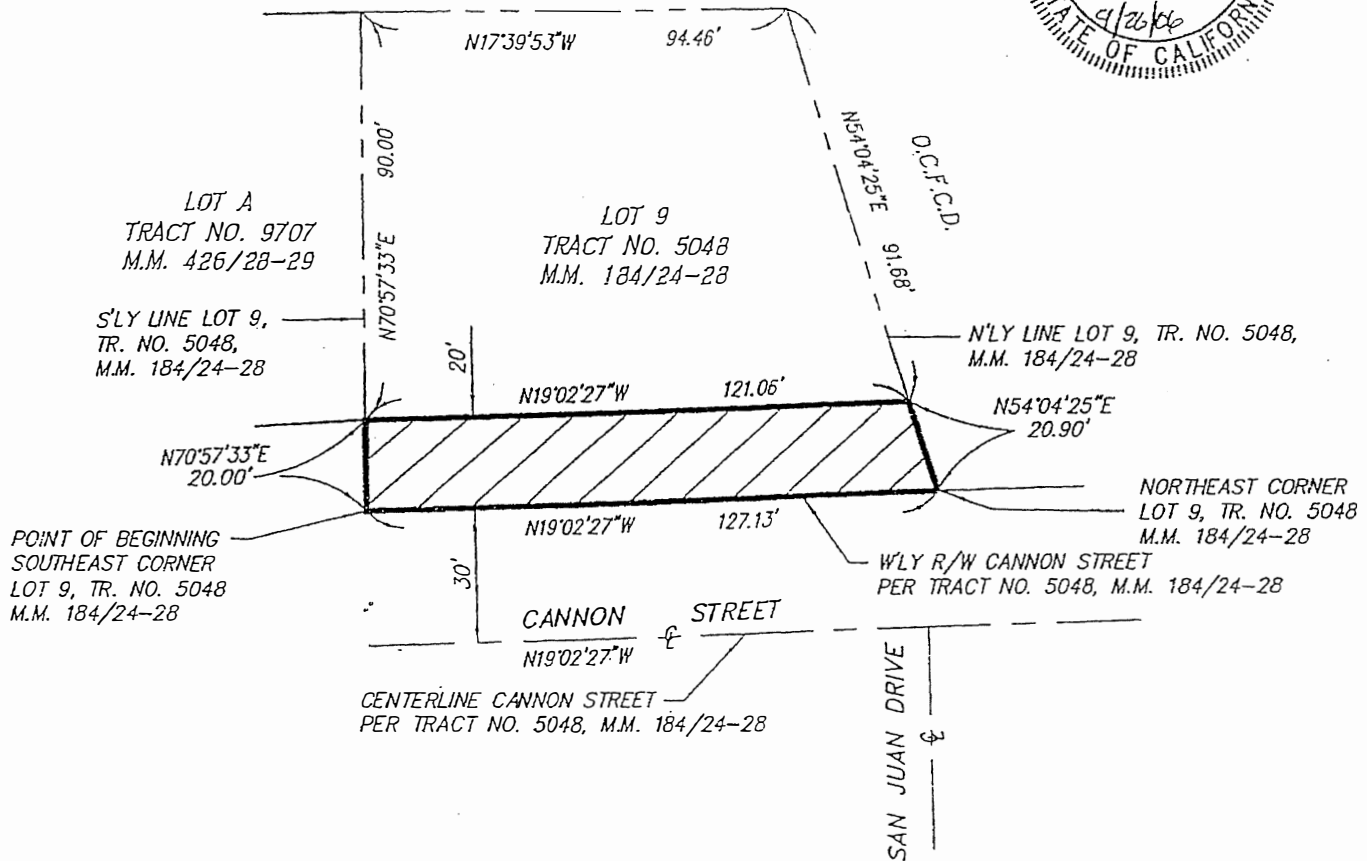
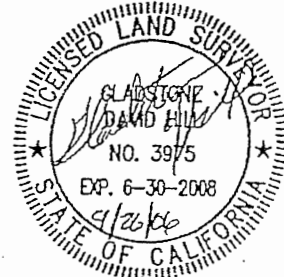

GLADSTONE D. HILL, P.L.S. 3975



CITY OF ORANGE
DEPARTMENT OF PUBLIC WORKS
ORANGE COUNTY, CALIFORNIA

EXHIBIT "B"

SCALE: 1" = 40'



LEGEND



INDICATES THE AREA OF
RIGHT-OF-WAY DEDICATION

NOTE:

AS DESCRIBED ON THE ATTACHED EXHIBIT "A"
AND BY THIS REFERENCE MADE A PART THEREOF.

RECORD REFERENCE:

TRACT NO. 5048, M.M. 184/24-28

AREA OF EASEMENT = 2,482 SQUARE FEET, 0.057 ACRES

WORK DESCRIPTION CANNON STREET REALIGNMENT

A.P. No. 379-045-05

LOCATION WEST SIDE CANNON ST., SOUTH OF VALENCIA DRIVE

S.P. No. 3233

Tr. No. 5048

VESTING ORANGE UNIFIED SCHOOL DISTRICT

BOOK 184

PAGE 24-26

DRAWN JHT DATE 8-16-06 CHECKED GH DATE 8-16-06

RECORDING DATE

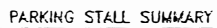
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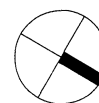
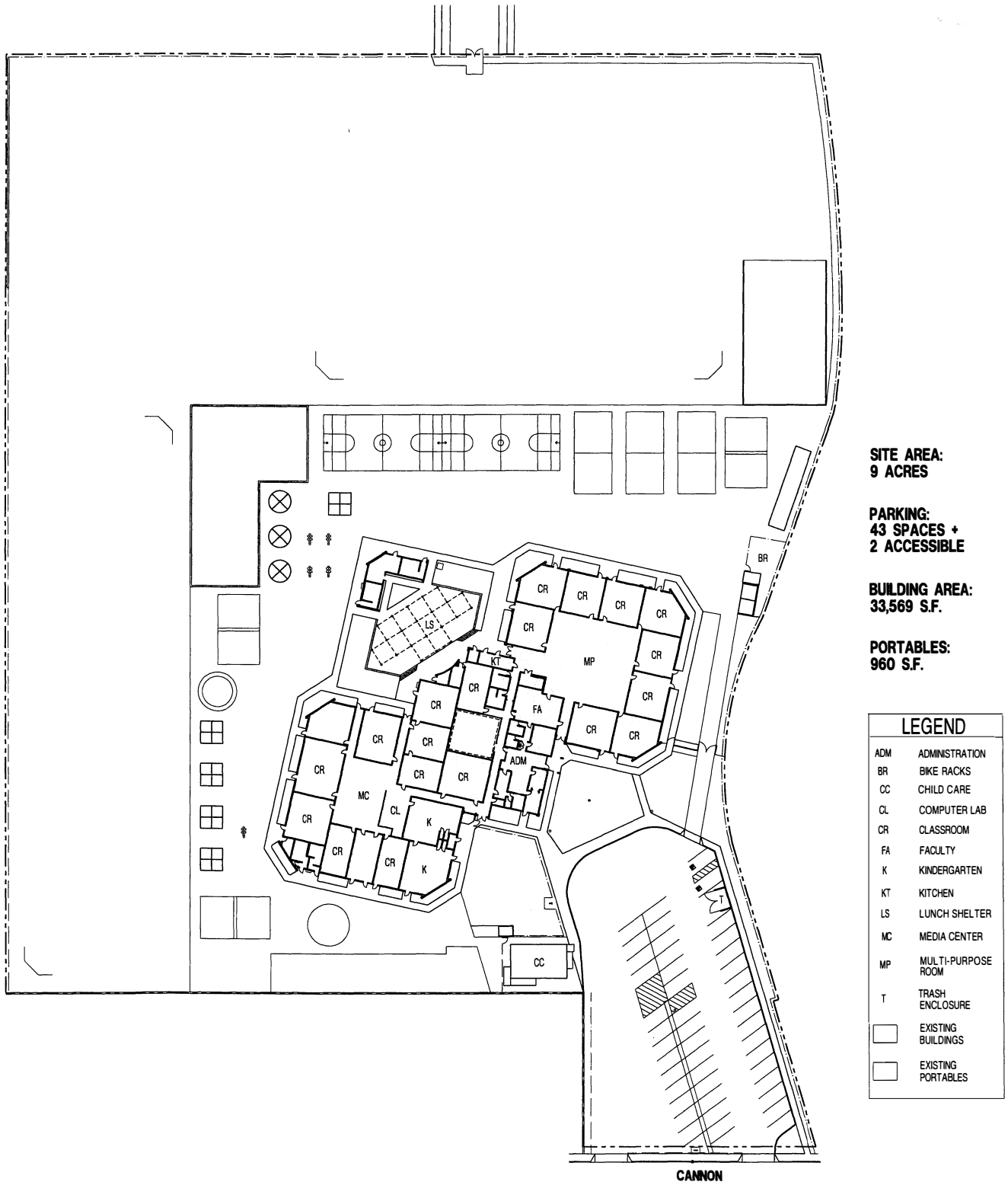
LINDA VISTA ELEMENTARY SCHOOL
SOUTHWEST OF CANNON STREET AND SAN JUAN DRIVE
ORANGE, CALIFORNIA

OPTION A



BOARD AGENDA - MARCH 8, 2007 • 27

SCHOOL : LINDA VISTA ELEMENTARY SCHOOL
ADDRESS: 1200 NORTH CANNON STREET
 ORANGE, CALIFORNIA 92869
DISTRICT : ORANGE UNIFIED SCHOOL DISTRICT, ORANGE COUNTY
BUILDING : SITE PLAN



TOPIC: **AGENDA ITEM REQUEST BY BOARD MEMBERS ROCCO AND LEDESMA:**

“THE MINORITY BOARD EVALUATION OF THE PAST TWO YEARS BOARD OF EDUCATION & SCHOOL DISTRICT PERFORMANCE”

DESCRIPTION: See attachment

**TOPIC: THE MINORITY BOARD EVALUATION OF THE PAST TWO YEARS BOARD OF EDUCATION
& SCHOOL DISTRICT PERFORMANCE**

DESCRIPTION: At the December 14, 2006 BOARD MEETING Superintendent Tom Godley summarized what he felt were President Kim Nichols (& Boards') accomplishments in the past year. (Some) Board Members had received now two (2) evaluation forms for the accomplishments & mishaps.

ROCCO has stated that he would be giving his evaluation out-loud, not anonymously!

So far the Board Evaluation has been taken OFF-CALENDAR.

It is important for the community to know that (some) board members are not in agreement with district policy.

It is important that board members not be censured for their beliefs or comments.

It is important that board members be allowed to make COMMENTS & ANNOUNCEMENTS at the beginning of the meeting.

It is important that board member comments not be regulated to the End of the Meeting/OTHER MATTERS... (Then) ~~(then)~~ CENSORED, CENSURED... or ADJOURNED! (By majority members)

FISCAL IMPACT: NONE

RECOMMENDATION: The recommendation is to listen attentively to the MINORITY BOARD EVALUATION.

Information Matter: March 8, 2007 (TH)

STEVE ROCCO

*Rick Lederma
2/22/2007*

TOPIC: **AGENDA ITEM REQUEST BY BOARD MEMBERS ROCCO AND LEDESMA:**

"THE PARTNERSHIP, IN ORANGE COUNTY & THE ORANGE UNIFIED SCHOOL DISTRICT . . . YESTERDAY, TODAY & WHO KNOWS? AN EXAMINATION, by Evan Harris, AT THE "Unholy Trilogy" of GOVERNMENT, CORPORATION & EDUCATION"

DESCRIPTION: See attachment

TOPIC: THE PARTNERSHIP, IN ORANGE COUNTY & THE ORANGE UNIFIED SCHOOL DISTRICT...
YESTERDAY, TODAY & WHO KNOWS? AN EXAMINATION, by Evan Harris, AT THE
"Unholy Trilogy" of GOVERNMENT, CORPORATION & EDUCATION

DESCRIPTION: What's in a name? Apparently everything. If you find the right words for it--anything can sound wonderful? Public perception of the thing and acceptance. Are we talking about the same thing? Is it possible that the district is so naive that they don't know what they're doing?

What is PARTNERSHIP? Is it innocuous--Why the desperation to enter it--Are we being taken for a ride? Is it what you think it is, or are you being tricked? Is this what you want? Do you actually know what's going on in your district? Behind closed doors? Secret meetings?

PARTNERSHIP MAY NOT BE WHAT YOU THINK IT IS! This is the first of the Rocco-Presented INFORMATION MATTERS. Should we be getting deeper involved, or hire an INSPECTOR GENERAL to get rid of all aspects of it? Is it VIRULENT THUGGISH POLITICS, or GRONYISM & NEPOTISM, by another name?

What do you mean by these terms? Is it spin doctor approved?

The Santa Ana Connection: What it means to the Orange USD & their residents? Are we being deceived by a word? Calling something that it is NOT?

FISCAL IMPACT: It is questionable whether, now, there is a fiscal impact. It is presented as an information matter.

RECOMMENDATION: The recommendation is to listen closely to the presentation.

Information Matter: March 8, 2007 (TH)

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC: **PURCHASE ORDERS LIST**

DESCRIPTION: Purchase orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$1,331,769.63

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Orders List dated February 9 through February 25, 2007 in the amount of \$1,331,769.63.

TOPIC: WARRANTS LIST

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$2,283,544.50

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated February 9 through February 25, 2007 in the amount of \$2,283,544.50.

TOPIC: GIFTS

DESCRIPTION: The following gift(s) of equipment and/or educational materials were donated to District for use as indicated.

- Sunrise medical equipment to be used as a learning tool in the ROP/Career Education Center Certified Nursing Class

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended the Board of Education accept this gift and that a letter of appreciation be forwarded to the benefactor.

TOPIC: **ACCEPTANCE OF COMPLETED CONTRACT(S) AND FILING OF NOTICE(S) OF COMPLETION**

DESCRIPTION: The contract(s) listed below have been completed and require acceptance by the Board of Education prior to filing of appropriate notice(s) of completion:

BID NO. 570 – Unit Price Contract – Replace water and gas isolation valves for each building

Project(s):	Esplanade Elementary
Original Board Approval:	August 24, 2006
Original Purchase Order:	704051
Completion Date:	February 7, 2007
Contractor:	Verne's Plumbing, Inc.
Original Project Amount:	\$23,700.00
Change Order(s) Amount:	\$ - 0 -
Total Project Amount:	\$23,700.00
Fund(s):	Deferred Maintenance (14)

The District typically funds change orders with monies from the original source. If there were no additional monies available, then the District would fund the change through the balance reserve account.

In accordance with Public Contract Code Section 7107, the final payment of the ten percent (10%) retention of the value of the work done under these agreements shall be made thirty-five (35) days after recording by the District of the Notice(s) of Completion at the County of Orange Recorder's Office.

FISCAL IMPACT: No additional fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept the above contract(s) as complete, authorize staff to file appropriate notice(s) of completion and release the retention payment(s) to the contractor(s).

**TOPIC: MODERNIZATION OF PROSPECT ELEMENTARY SCHOOL
CHANGE ORDERS NO. 2 AND NO. 3, BID NO. FC6004**

DESCRIPTION: On July 20, 2006, the Board awarded Bid No. FC6004 – Modernization – Prospect Elementary School to AMD Construction. These change orders fall within the allowable maximum of 10% as per Public Contract Code 20118.4 (a) (2).

The additional work was reviewed, found to be necessary and competitively priced. The Change Orders were approved by the DSA Inspector, Architect, Construction Manager and District staff. (See attached Change Order Forms.)

The effect of these change orders are as follows:

Original Contract Sum	\$	3,417,000.00
Total amount of previously approved C/Os	\$	26,347.00
Change Order No. 2	\$	85,000.90
Change Order No. 3	\$	60,686.50
New Contract Sum	\$	3,589,034.40
Total Change Order Percentage		5.03%
Additional Contract Days		21

FISCAL IMPACT: Special Reserves/Capital Projects.....\$145,687.40
40.00-0807-0-6279-9520-8500-259-416-000

RECOMMENDATION: It is recommended that the Board of Education ratify Change Orders No.2 and No. 3 to Purchase Order No.702208, Bid No. FC6004 to AMD Construction for the modernization of Prospect Elementary School.

**Orange Unified School District
CHANGE ORDER FORM**

Project Name: Prospect Elementary School Modernization To Contractor: AMD Construction Group, Inc. 1403 N. Batavia St., Suite 101 Orange, CA 92867	Bid Number: FC6004 Purchase Order Number: _____ Change Order Number: FC6004-CO-002 Change Order Date: 1/29/2007 Project Number: FC6004 DSA A # 04-107717 Board Approval Date: _____
---	--

You are hereby directed to provide the extra work necessary to comply with this Change Order.

DESCRIPTION OF CHANGE:

This Change Order (CO) implements the changes to the Contract as described in Proposed Change Orders (PCOs) listed below.

Summary of Proposed Change Orders Included under this CO :

PCO NUMBER	Description	AMOUNT APPROVED
Refer to attached ORBIT Change Order for list of PCOs included in this CO and their respective descriptions.		\$ 85,000.90

PCOs 015, 017 and 018 :

To clarify, insulation replacement and repair work as described in PCOs 015R0, 017R0 and 018R0 represent the three stages that the insulation replacement and repair work was performed. The stages were based on the discovery of additional damaged insulation as the roof and wall framing progressed through the buildings in Phase-1.

Total Amount of This Change Order	\$ 85,000.90
--	---------------------

Contractor agrees to furnish all labor and materials and perform all of the above-described work in accordance with the above terms in compliance with the applicable sections of the Contract documents. The amount of the charges under this Change Order is limited to the charges allowed under the General Conditions.

The adjustment in the contract sum due to the Contractor arising out of the change in the work covered by this Change Order shall constitute the entire compensation for the Contract Time and / or Contract Price due to the Contractor arising out of the change in work covered by this Change Order, unless otherwise provided in this Change Order.

The undersigned Contractor approves the foregoing as to the changes, if any, and the Contract Price specified for each item and as to the extension of time allowed, if any, for completion of the entire Work as stated herein, and agrees to furnish all labor, materials, and service, and perform all work necessary to complete any additional work specified for the consideration stated herein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq. It is understood that the changes herein to the Contract shall only be effective when approved by the governing board of the District.

It is expressly understood that the value of the extra Work or changes expressly includes any and all of the Contractor's costs and expenses, both direct and indirect, resulting from additional time required on the Project or resulting from delay to the Project. Any costs, expenses, damages, or time extensions not included are deemed waived.

It is understood that this Change Order shall be effective when approved by the Governing Board of the District.

NOT VALID UNTIL SIGNED BY THE OWNER AND CONTRACTOR

The original Contract sum was	\$ 3,417,000.00
Net change by previously authorized Change Orders	\$ 26,347.00
The Contract sum prior to this Change Order	\$ 3,443,347.00
The Contract Sum will be changed by this Change Order in the amount of	\$ 85,000.90
The new Contract Sum including this Change Order will be	\$ 3,528,347.90

The Contract Time will be increased / reduced by	0
The date of Substantial Completion of Phase 1 is	12/15/2006
The date of Substantial Completion of Phase 2 is	6/22/2007

Owner Orange Unified School District 1401 N. Handy Orange, CA 92867	Contractor Company: _____ By: _____ Date: _____
By: _____ Date: _____	By: _____ Date: _____

CHANGE ORDER: FC6004-CO-002

CHANGE ORDER

To:

Project: 702208, AMD
Constr/PROFC6004
Orange USD

Owner Project No.:

Contract Date: 5/16/2005

Date Issued: 2/21/2007

Type: Various

Status: Executed

SCOPE OF CHANGE: This CO includes additional work under the PCOs as summarized below, which were negotiated as of 1/26/07. Full description of the work is detailed on the attached PCOs.

PCO#	Description	Amount
FC6004 PCO- 014R0	Provide additional electrical circuits to transformers for automatic toilet flush valves per RFI # 81. Cut drywall and tile around 26 device boxes for the flush valves at \$10 each box, and provide 2 hours of GC labor for coordination work per this change	\$3,656.46
FC6004 PCO- 015R0	Replace and/or repair existing insulation on underside of the roof in Bldg A, 1 and 5 (partial) per CD-001. Pick up, haul off and dump existing insulation that was removed as part of the insulation replacement / repair.	\$2,511.15
FC6004 PCO- 016R0	Provide additional electrical outlet boxes and conduits for the ceiling-mounted Extron projector system (system by others) per CD-002. Provide 2 hours of GC labor for additional coordination work required per this change.	\$6,638.23
FC6004 PCO- 017R0	Replace and/or repair existing insulation on underside of the roof in Bldg 1 and Bldg 2 per CD-004. Pick up, haul off and dump existing insulation that was removed as part of the insulation replacement / repair.	\$4,486.11
FC6004 PCO- 018R0	Per email from CM (Sean Lee) to AMD (Ali Navi) on 10/25/06, complete the remaining insulation repair / replacement in Building 5 and A. Pick up, haul off and dump existing insulation that was removed as part of the insulation replacement / repair.	\$4,629.30
FC6004 PCO- 019R0	Relocate existing 2" cold water riser copper pipe in Room A-8 in order to keep the riser pipe within the furred wall shown on plan. Provide 1 hours of GC labor for additional coordination work required per this change.	\$430.90
FC6004 PCO- 021R0	Remove 5 sheets of dilapidated existing plywood roof sheathing at Bldg 1 and 2, and replace with new plywood. Provide 2 hours of GC labor for additional coordination work required per this change.	\$1,006.97
FC6004 PCO- 022R0	Provide repairs to various damaged and degraded portions of the roof plywood sheathing by installing 20-gauge sheet metal over such areas. Provide 2 hours of GC labor for additional coordination work required per this change.	\$548.83
FC6004 PCO- 023R0	Provide additional 270 SF of tackable wall in kindergarten classrooms K-1 and K-2 per ASI-004.	\$1,438.04
FC6004 PCO- 024R0	Provide structural support and additional plumbing work for the water heater at revised location per RFI #88R1. Supply and install access panel in drywall ceiling, as well as additional framing labor for water heater structural support.	\$1,199.01
FC6004 PCO- 025R0	Provide various plumbing additions and modifications to water piping at men's and women's bathrooms at building A. Provide 4 hours of GC labor for additional coordination work required per this change.	\$6,269.34
FC6004 PCO- 026R0	Remove 2 ea. wood framing headers and associated steel brackets on brick wall inside the northwest corner of Bldg 5. Patch and paint existing plaster wall finish around the doors K1-1 and K2-1 where existing plaster was dilapidated.	\$982.23
FC6004	Remove 5 sheets of dilapidated existing plywood roof sheathing at Bldg A,	\$2,290.73

PCO-027R0	and replace with new plywood. Provide repairs to various damaged and degraded portions of the roof plywood sheathing by installing 20-gauge sheet metal over such areas.	
FC6004 PCO-028R0	Provide metal stud backing for casework on brick walls in Bldg 5 per ASI-7R1. This PCO includes field fabrication and installation of all-thread rods and the metal stud / track combination per ASI-7R1.	\$6,258.43
FC6004 PCO-030R0	Remove existing wood stud wall framing and provide new wood stud framing around interior door 51-1 in Bldg 5. Provide 2 hours of GC labor for additional coordination work required per this change.	\$434.30
FC6004 PCO-034R0	Grind down existing conduits protruding from concrete slab in Bldg A next to cabinets on the southeast side and at the Supply Room A11.	\$954.64
FC6004 PCO-036R0	Modify fire-rated metal stud and drywall enclosure around existing steel beam in Bldg A at gridline 4 at two more locations to allow new ductwork to be installed at height which clears the prescribed ceiling height.	\$793.91
FC6004 PCO-037R0	Provide Redhead wedge anchors for the metal stud bottom tracks in Bldg A in lieu of powder-driven fasteners as called out on the structural plans. This PCO includes total 325 ea. wedge anchors at \$15 each.	\$5,778.46
FC6004 PCO-038R0	In Bldg A bathrooms (Woman's A8, Men's A7, Nurse's A6), provide additional ceiling framing to accommodate recessed ceiling light in lieu of surface-mounted lights per the revised reflected ceiling plans issued under RFI #88R1.	\$1,326.48
FC6004 PCO-040R0	Provide / install plywood over openings at bottom of existing window frames to close existing openings.	\$545.63
FC6004 PCO-041R0	Provide additional rows of backing for casework at typical teaching walls as shown on the casework shop drawings in contrast to the architectural section details shown on the Bid Documents.	\$3,324.35
FC6004 PCO-042R0	Grind down existing conduit protrusions from concrete slab in Classroom 21 at Bldg 2 due to conflict with installation of furred utility wall at sink location.	\$305.92
FC6004 PCO-043R0	Provide additional framing for HVAC rooftop units support at Bldg 1 and 2 per RFI #50 response. Add 4x blocking and hangers at 4 locations. Provide 2 hours of GC labor for additional coordination work required per this change.	\$805.48
FC6004 PCO-046R0	Provide additional metal stud framing work, plus material for 156 LF of 2" hat channel for the furred walls at Bldg A between doors A13-1 and 13-2 in the Library to accommodate the location of existing plumbing that required added thickness for the furred	\$1,184.80
FC6004 PCO-049R0	Remove 3 sheets of dilapidated existing plywood roof sheathing at Bldg 5, and replace with new plywood (96 SF replaced at \$5.25/SF). Provide 2 hours of GC labor for additional coordination work required per this change.	\$650.64
FC6004 PCO-051R0	Repair / replace / add to existing wood studs and associated anchors in Bldg 5 that were not code-compliant per ASI #8.	\$1,665.36
FC6004 PCO-054R0	Provide repairs to existing concrete floor to accommodate new vinyl tile finish filling existing concrete pour joints at various locations per RFI #037 and e-mail from Architect on 11/21/06, and filling the 3'x3' depressed area in the Supply Rm in Bldg 5.	\$4,305.63
FC6004 PCO-033R1	Install all-thread rods (rods under separate PCO) by drilling and drypacking in brick wall to receive metal stud backing (backing under separate PCO) for teaching wall casework in Bldg 5. Provide GC labor for additional coordination work required.	\$6,411.45
FC6004 PCO-060R0	Provide Pemko 324A threshold at all exterior door locations in Phase 1. Thresholds had been eliminated on plan per Addendum #4. Provide 2 hours of GC labor for additional coordination work required per this change.	\$2,424.49
FC6004	Provide brick infill at 6 locations at Bldgs 1 and 2 where existing recessed	\$2,157.11

PCO-055R0	clocks were removed but no infill was specified on the plans. Prime and paint over new brick infills. Provide 4 hours of GC labor for additional coordination work required.	
FC6004 PCO-056R0	Fill conduit penetrations in concrete floor where existing pipes were saw-cut and removed to receive new vinyl floor tiles per e-mail from Architect on 11/21/06, using backer rod, epoxy and Ardex floor underlayment.	\$1,547.83
FC6004 PCO-057R0	Float out approximately 4 LF width of existing concrete floor from crown in the existing floor to the new teaching wall casework in Building 2, classrooms 23 and 27, to eliminate foreseeable long-term floor tile damage.	\$2,661.35
FC6004 PCO-058R0	Provide replacement rods for panic hardware on the new steel gates to accommodate the 8 LF height of the new gates, in lieu of the hardware specified on plan for 7 LF tall gates.	\$287.14
FC6004 PCO-059R0	Provide additional roofing plies and emulsion adhesive at numerous ponding areas on the roof of Bldgs 1, 2, A and 5 due to minimal slope of the existing roof structure, per roofing system manufacturer (APOC)'s recommendation.	\$3,806.69
FC6004 PCO-048R1	Provide metal stud framing, drywall, and tape at end conditions of the fire-rated steel beam encasement per RFI 111 at Bldgs A and 5, at 4 locations total.	\$1,283.51

THIS CHANGE SUMMARY DOES NOT CHANGE THE CURRENT CONTRACT SUM OR SUBSTANTIAL COMPLETION DATE. NOT VALID UNTIL SIGNED BY THE OWNER, ARCHITECT, PM AND CONTRACTOR.

The Original Contract Amount was	\$3,417,000.00
Net change by previously authorized Change Orders	\$26,347.00
The Current Contract Amount prior to this Change Order was	\$3,443,347.00
The Current Contract Amount will be increased by this Change Order in the amount of	\$85,000.90
The new Current Contract Amount including this Change Order therefore is	\$3,528,347.90

Architect:	Contractor:	Authorized:	Program Manager:
<u>Mark J. Paone, ATA</u>	<u>AMD Construction Group, Inc</u>	<u>OUSD 1 - F & P Dept.</u>	<u>3D/I-DMJMH+N at OUSD</u>
<u>58 Plaza Square, #F</u>	<u>1403 N. Batavia, Suite 101</u>	<u>726 West Collins Ave.</u>	<u>726 West Collins Ave.</u>
<u>Orange, CA 92866</u>	<u>Orange, CA 92867</u>	<u>Orange, CA 92867</u>	<u>Orange, CA 92867</u>
 By: _____	 By: _____	 By: _____	 By: _____
 Date: _____	 Date: _____	 Date: _____	 Date: _____

**Orange Unified School District
CHANGE ORDER FORM**

Project Name: Prospect Elementary School Modernization To Contractor: AMD Construction Group, Inc. 1403 N. Batavia St., Suite 101 Orange, CA 92867	Bid Number: FC6004 Purchase Order Number: _____ Change Order Number: FC6004-CO-003 Change Order Date: 2/20/2007 Project Number: FC6004 DSA A # 04-107717 Board Approval Date: _____
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You are hereby directed to provide the extra work necessary to comply with this Change Order.

DESCRIPTION OF CHANGE:

Pursuant to the meeting with Michael Christensen, Senior Executive Director of Administrative Services for Orange USD, hereafter "OUSD", and AMD Construction Group, Inc, hereafter "Contractor" represented by Ali F Navi, President the following settlement of disputed issues was agreed on:

- On January 12, 2007, Contractor presented Potential Change Request (PCO) number 029R0 to OUSD claiming entitlement to \$39,072.97 resulting from saw cutting, removal of and proper disposal of grouted door frames, and provision of temporary plywood boarding for security for all the exterior doors and frames, seventy (70) in number, to be removed in both Phase 1 and 2 of the project.

Contractor, in consideration for payment of \$39,072.97, waives all claims to extra time regardless of the cause for the completion of Phase-1 work and agrees to defend and hold harmless OUSD for all claims from subcontractors and other lower tier suppliers of materials, labor and equipment for extra time for the completion of Phase-1, no matter the cause. Furthermore, Contractor agrees that no extra time will be considered for the completion of phase-2 associated with the removal of exterior doors and frames. OUSD will waive all liquidated damage claims resulting from Contractor's failure to complete the Phase-1 work by December 15, 2006, including completion of punch-list items. Contractor and OUSD agree that the Phase 1 work was beneficially completed on January 5, 2007 and Contractor agrees to complete to OUSD's satisfaction all punch-list work by no later than February 26, 2007.

Failure to complete all punch-list work is subject to the assessment of liquidated damages by OUSD.

On prompt execution of the Change Order by Contractor, OUSD agrees to present to the Orange USD Board of Education the settlement and recommendation of acceptance at the next regular meeting of the Orange USD Board of Education. Payment will be made for the completed work and future work on presentation by Contractor of a proper progress payment application.

- On January 12, 2007, Contractor presented Potential Change Request (PCO) number 044R0 to OUSD claiming entitlement to \$21,260.70 and no time for the provision of all materials, labor and equipment required to construct framed soffits in classrooms K-1 and K-2 as directed by the Architect of Record via RFI-105 dated October 3, 2006. OUSD denies all merit and subsequent damage claims by Contractor for this issue. Contractor agrees to defend and hold harmless OUSD for all claims from subcontractors and other lower tier suppliers of materials, labor and equipment for extra time for the provision of all the work required for the construction of the soffits.

By signing below, the Contractor agrees that the terms and conditions of the settlement above are fully incorporated into the Contract via this Change order.

Other PCOs included in this Change Order are PCOs number 031R0, 039R0, 053R0, 061R0, 062R0, 064R0, 065R0 and 066R0. Refer to attached backup documentation for their descriptions.

Also by signing below, the Contractor agrees that this Change Order is the complete and final settlement of all of the Contractor's issues and claims for extra cost or time for Phase 1 of the Contract, except as specifically directed or ordered by the District in writing after the date of the Contractor's signature below. All other PCOs submitted to date except as covered under FC6004-CO-001, 002 and 003 are deemed void.

Total Amount of This Change Order **\$ 60,686.50**

Contractor agrees to furnish all labor and materials and perform all of the above-described work in accordance with the above terms in compliance with the applicable sections of the Contract documents. The amount of the charges under this Change Order is limited to the charges allowed under the General Conditions.

The adjustment in the contract sum due to the Contractor arising out of the change in the work covered by this Change Order shall constitute the entire compensation for the Contract Time and / or Contract Price due to the Contractor arising out of the change in work covered by this Change Order, unless otherwise provided in this Change Order.

The undersigned Contractor approves the foregoing as to the changes, if any, and the Contract Price specified for each item and as to the extension of time allowed, if any, for completion of the entire Work as stated herein, and agrees to furnish all labor, materials, and service, and perform all work necessary to complete any additional work specified for the consideration stated herein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq. It is understood that the changes herein to the Contract shall only be effective when approved by the governing board of the District.

It is expressly understood that the value of the extra Work or changes expressly includes any and all of the Contractor's costs and expenses, both direct and indirect, resulting from additional time required on the Project or resulting from delay to the Project. Any costs, expenses, damages, or time extensions not included are deemed waived.

It is understood that this Change Order shall be effective when approved by the Governing Board of the District.

NOT VALID UNTIL SIGNED BY THE OWNER AND CONTRACTOR

The original Contract sum was	\$ 3,417,000.00
Net change by previously authorized Change Orders	\$ 111,347.90
The Contract sum prior to this Change Order	\$ 3,528,347.90
The Contract Sum will be changed by this Change Order in the amount of	\$ 60,686.50
The new Contract Sum including this Change Order will be	\$ 3,589,034.40
The Contract Time for Phase 1 only will be increased by (calendar days)	21
The date of Substantial Completion of Phase 1 is	1/5/2007
The date of Substantial Completion of Phase 2 is	6/22/2007

Owner Orange Unified School District 1401 N. Handy Orange, CA 92867	Contractor Company: _____ By: _____ Date: _____
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CHANGE ORDER: FC6004-CO-003

CHANGE ORDER

To:

Project: 702208, AMD
Constr/PROFC6004
Orange USD

Owner Project No.:

Contract Date: 5/16/2005

Date Issued: 2/21/2007

Type: Various

Status: Executed

SCOPE OF CHANGE: This Change Order includes additional work as summarized below. Full description of the work is detailed on the attached PCOs. Refer to the main Change Order form which precedes this page for further details in addition to the PCO descriptions.

PCO#	Description	Amount
FC6004 PCO- 031R0	Provide additional blocking in roof framing for installation of T-bar ceiling hangers and compression struts in Bldg. a, required due to obstructions by existing 1" X 3" furring strips not shown on plans.	\$619.82
FC6004 PCO- 029R0	Demo existing metal door frames in Ph 1 & Ph 2 by saw-cutting the grout-filled jambs at all doors using concrete saw in lieu of regular removal for hollow metal frames as shown on plan. Provide labor and materials to board up all openings with plywood.	\$39,072.97
FC6004 PCO- 039R0	Per RFI 107R0, remove existing rusted studs and shaped 4 x 4 nailers at curved plywood canopies and replace them with new.	\$5,192.05
FC6004 PCO- 053R0	Provide additional metal stud framing around the transom window above exterior door to the Kitchen per the revised reflected ceiling plan issued under ASI-002.	\$3,265.09
FC6004 PCO- 061R0	Remove and replace additional concrete pavement adjacent to new ADA-compliant concrete landings at door A3.1 and at doors 54-2, 53-1 and K1-2, and a new ADA-compliant concrete landing between Bldg 1 and A per RFI #83R0 response.	\$6,707.66
FC6004 PCO- 062R0	Supply, install, and paint new wood doors for openings 24-2, 26-2, 52-2, K1-3, and 54-3, which were shown on plan as existing doors.	\$4,066.48
FC6004 PCO- 064R0	Demolish existing framing and plaster above door A12-2 at Bldg A to receive new hollow metal door frame. Patch existing exterior plaster around the transom of new hollow metal door frame for door A12-2. See attached for backup documentation.	\$679.48
FC6004 PCO- 065R0	Cut and grind down existing conduits protruding from concrete floor at Admin Area in Bldg A. Plug conduits after cutting and grinding, and provide GC labor for coordination work per this change. See attached for backup documentation.	\$298.94
FC6004 PCO- 066R0	Provide additional metal stud framing, drywall, and plastering on wall in Bldg A above doors A1-1 and A3-1 to repair existing dilapidated plaster finish, which was not identified on plan for repairs. See attached for backup documentation.	\$784.01

THIS CHANGE SUMMARY DOES NOT CHANGE THE CURRENT CONTRACT SUM OR SUBSTANTIAL COMPLETION DATE. NOT VALID UNTIL SIGNED BY THE OWNER, ARCHITECT, PM AND CONTRACTOR.

The Original Contract Amount was	\$3,417,000.00
Net change by previously authorized Change Orders	\$111,347.90
The Current Contract Amount prior to this Change Order was	\$3,528,347.90
The Current Contract Amount will be increased by this Change Order in the amount of	\$60,686.50
The new Current Contract Amount including this Change Order therefore is	\$3,589,034.40

Architect:	Contractor:	Authorized:	Program Manager:
<u>Mark J. Paone, ATA</u>	<u>AMD Construction Group, Inc</u>	<u>OUSD 1 - F & P Dept.</u>	<u>3D/I-DMJMH+N at OUSD</u>
<u>58 Plaza Square, #F</u>	<u>1403 N. Batavia, Suite 101</u>	<u>726 West Collins Ave.</u>	<u>726 West Collins Ave.</u>
<u>Orange, CA 92866</u>	<u>Orange, CA 92867</u>	<u>Orange, CA 92867</u>	<u>Orange, CA 92867</u>
<u>By:</u>	<u>By:</u>	<u>By:</u>	<u>By:</u>
<u>Date:</u>	<u>Date:</u>	<u>Date:</u>	<u>Date:</u>

TOPIC: APPROVAL TO UTILIZE THE EXTRON ELECTRONICS AUDIO VIDEO PROJECTION EQUIPMENT AND DISTRIBUTION SYSTEMS CMAS CONTRACT

DESCRIPTION: The California Multiple Award Schedules (CMAS) contracts are established using products, services, and pricing from existing competitively bid and cost compared multiple award contracts. Products, services, and prices are primarily from the Federal General Services Administration (GSA) multiple award schedule, but not exclusively. California contract terms, conditions, codes, and policies are additional requirements of the District.

The District's Facilities and Planning Department has considered procurement methods for the purchase of Extron audio video projection equipment and distribution systems for modernization projects and finds that it is in the best interest of the District to procure those items utilizing the below identified CMAS contract.

Contract Number: 3-07-70-2382A
Term Expiration: October 31, 2007

FISCAL IMPACT: Expenditures will be made from all sites, programs and departmental budgets, with initial procurement from the following budgets:

Esplanade	40.00-0803-0-4410-9520-8500-243-416-000
Jordan	40.00-0805-0-4410-9520-8500-248-416-000
Portola	40.00-0806-0-4410-9520-8500-383-416-000

RECOMMENDATION: It is recommended that the Board of Education approve procurement of RGB Systems, Inc, dba Extron Electronics audio video projection equipment and distribution systems utilizing identified CMAS contract, as required for modernization projects.

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$ 125,138
Classified: \$ 42,075

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments
	EMPLOYMENT							
	Stark, Cynthia	Teacher	Portola/Thompson		24,290.00	2/20/07	6/15/07	Temp
	CHANGE OF STATUS							
1	Barbar, Todd	Teacher	Villa Park HS/Rohlander			2/5/07	6/15/07	Contract status 40% to 100%
2	Carrillo, Edward	Teacher	Orange HS/Johnson			1/29/07	6/15/07	Contract status 80% to 100%
3	Santiago, Emily	Psychologist	Psych Services/Ferencz			3/5/07	6/22/07	Contract status 100% to 60%
	LEAVE OF ABSENCE							
1	Choi, Anna	Teacher	Palmyra/Smith			3/1/07		Return from FMLA
2	Habashy, Dahlia	Teacher	Handy/Schaffer			1/11/07	6/18/07	Unpaid/LOA/Medical/w Benefits
3	Holmes, Marjorie	Speech Therapist	SpEd/Rohlander			2/15/07	6/18/07	Unpaid/LOA/Medical/w Benefits
4	Krell, Janice	Teacher	Villa Park HS/Steinle			2/15/07	6/15/07	Unpaid/LOA/Medical/w Benefits
5	Mandir, Lori	Teacher	Chapman Hills/Merkow			2/21/07	6/15/07	Unpaid/LOA/Medical/w Benefits
6	Morris, Ami	Teacher	Jordan/Anderson			3/13/07	6/15/07	Unpaid/FMLA/Child Care/w Benefits
7	Papac, Kimberly	Teacher	Running Springs/Bowden			4/26/07		Return from FMLA
8	Peppermuller, Stephen	Teacher	El Modena/Hayes			3/5/07		Return from FMLA
9	Santiago, Emily	Psychologist	Psych Services/Ferencz			3/5/07		Return from FMLA
10	Steinle, David	Principal	Villa Park HS/Kissee			2/27/07	3/30/07	Unpaid/LOA/Medical/w Benefits
	SEPARATIONS							
1	Blatnik, Melissa	Teacher	SpEd/Rohlander				6/15/07	Resignation
2	Graves, Kimberlee	Teacher	SpEd/Rohlander				2/28/07	Resignation

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Adair-Lynch, Cynthia	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Public Technology	3	108.30
2	Adamiak, Rebecca	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Family Writing Night	2	72.20
3	Adamiak, Rebecca	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Star Preparation	5	180.50
4	Avalos, Alexander	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
5	Babayan, Anastasia	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	3	108.30
6	Ballesteros, Amanda	Teacher	Olive/Eslick	misc hrly rate	36.10	1/23/07	6/30/07	Native American Tutor	20	722.00
7	Barba, Jaime	Speech T	SpEd/Rohlander	misc hrly rate	36.10	2/1/07	4/6/07	IEP & Testing Support	45	1,624.50
8	Baum, Susan	Teacher	California/Van Eck	misc hrly rate	36.10	1/18/07	3/15/07	Math Program	9	324.90
9	Beckman, Karen	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Instructional Leadership	4	144.40
10	Bergeson, Amy	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/12/07	5/5/07	Intervention	14	505.40
11	Blume, Julie	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Instructional Leadership	4	144.40
12	Bogart, Eric	Teacher	Portola/Van Eck	misc hrly rate	36.10	5/17/07	5/17/07	Family Science Night	3	108.30
13	Boucher, Michael	Teacher	Portola/Reider	misc hrly rate	36.10	2/1/07	6/15/07	HS Exit Exam Tutor	75	2,707.50
14	Brian, Eileen	Teacher	Fairhaven/Stoterau	misc hrly rate	36.10	2/16/07	3/1/07	Prep for Science Workshop	8.5	306.85
15	Buckett, Barbara	Teacher	Crescent Inter/Van Eck	misc hrly rate	36.10	1/8/07	6/1/07	Math Pentathlon	2	72.20
16	Buckett, Barbara	Teacher	Crescent Inter/Van Eck	misc hrly rate	36.10	12/1/06	3/1/07	Egyptian Night	2	72.20
17	Burns, Matthew	Teacher	Portola/Van Eck	misc hrly rate	36.10	5/17/07	5/17/07	Family Science Night	3	108.30
18	Canto-Beaver, Misty	Teacher	Handy/ochoa	misc hrly rate	36.10	2/6/07	6/15/07	Develop Tutoring Prog 07-08	8	288.80
19	Casto, Tom	Teacher	SpEd/Rohlander	daily rate	333.59	3/19/07	3/30/07	Off Track APE Support	5	1,667.95
20	Chan, Daisy	Teacher	California/Eslick	misc hrly rate	36.10	9/30/06	6/30/07	Native American Tutor	30	1,083.00
21	Clagg, Cass	Teacher	Silverado/Eslick	misc hrly rate	36.10	3/6/07	6/30/07	Native American Tutor	40	1,444.00
22	Clark, Scott	Teacher	Portola/Thompson	detention rate	24.46	2/1/07	6/15/07	Detention	25	611.50
23	Cycenas, Joan	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
24	Davidson, Ellen	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	3	108.30
25	Devine, Kelly	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/1/07	Family Math Night	1	36.10
26	Dieppa, Laurie	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/1/07	Family Math Night	1	36.10
27	Dieppa, Laurie	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	3	108.30
28	Doan, Julie	Speech T	SpEd/Rohlander	misc hrly rate	36.10	2/1/07	6/30/07	Translating	20	722.00
29	Dubbs, Carol	Teacher	California/Van Eck	misc hrly rate	36.10	3/19/07	3/30/07	Intersession Support	44	1,588.40
30	Everakes, Richard	Teacher	California/Eslick	misc hrly rate	36.10	9/30/06	6/30/07	Native American Tutor	30	1,083.00
31	Felipe, Ken	Teacher	Portola/Van Eck	misc hrly rate	36.10	5/17/07	5/17/07	Family Science Night	3	108.30

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Felipe, Ken	Teacher	Portola/Van Eck	misc hrly rate	36.10	2/1/07	2/18/07	Family Math Night	2	72.20
33	Felton, Jennifer	Teacher	Fairhaven/Van Eck	misc hrly rate	36.10	3/19/07	3/30/07	Intersession Support	44	1,588.40
34	Fish, Teri	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/1/07	Family Math Night	4	144.40
35	Fisher, Andrew	Principal	California/Reider	misc hrly rate	40.79	3/19/07	3/30/07	Intersession	49	1,998.71
36	Flores, Adriana	Teacher	Orange HS/Johnson	detention rate	24.46	11/1/06	6/14/07	Detention/Saturday School	50	1,223.00
37	Fusco, Judy	Teacher	Villa Park HS/Van Eck	misc hrly rate	36.10	11/6/06	6/14/07	Data Analysis	130	4,693.00
38	Galleghy, Patricia	Teacher	California/Van Eck	misc hrly rate	36.10	1/16/07	3/15/07	Reading Program	8	288.80
39	Gill, Virginia	Teacher	Esplanade/Van Eck	misc hrly rate	36.10	2/12/07	6/8/07	Intervention	224	8,086.40
40	Gonzales, Patricia	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/1/07	Family Math Night	3	108.30
41	Green, Lisa	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
42	Gross, Amy	Teacher	Portola/Van Eck	misc hrly rate	36.10	2/1/07	2/18/07	Family Math Night	2	72.20
43	Grueder, Kristina	Teacher	Portola/Van Eck	misc hrly rate	36.10	2/1/07	2/18/07	Family Math Night	2	72.20
44	Haitbrink, Barbara	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
45	Handler, Paula	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/1/07	Family Math Night	3	108.30
46	Hausner, Larry	Principal	Educ Services/Reider	daily rate	522.17	2/1/07	3/30/07	Intersession Coordinator	9	4,699.53
47	Higgins, Michael	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Instructional Leadership	4	144.40
48	Higgins, Michael	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Leadership Development	3	108.30
49	Hilker, Gregg	Teacher	Portola/Van Eck	misc hrly rate	36.10	5/17/07	5/17/07	Family Science Night	3	108.30
50	Hunter, Erin	Teacher	Sycamore/Ochoa	misc hrly rate	36.10	2/12/07	5/1/07	EL Support	240	8,664.00
51	Huynh, Nona	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/1/07	Family Math Night	1	36.10
52	Jellerson, Jennifer	Teacher	Orange HS/McNealy	payment	1,500.00	7/1/06	6/30/07	Service to BTSA/Induction	1	1,500.00
53	Johnson, Christy	Teacher	SpEd/Rohlander	misc hrly rate	36.10	2/5/07	2/15/07	Adaptive PE Support	2	72.20
54	Keenan, Jessica	Teacher	Taft/Van Eck	misc hrly rate	36.10	3/1/07	5/30/07	Intervention	111	4,007.10
55	Keenan, Jessica	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/12/07	5/5/07	Intervention	19	685.90
56	Kenyon, Kami	Teacher	Orange HS/Johnson	detention rate	24.46	9/1/06	6/14/07	Detention/Saturday School	50	1,223.00
57	Kogutek, Jane	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Instructional Leadership	4	144.40
58	Kouri, Pamela	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
59	Kusumoto, Kristen	Teacher	Nohl Canyon/Parker	misc hrly rate	36.10	1/8/07	3/5/07	Tutor	10	361.00
60	Lambrakis, Christina	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
61	Lawson, Jeanette	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Instructional Leadership	4	144.40
62	Lear, Charlene	Teacher	California/Eslick	misc hrly rate	36.10	9/30/06	6/30/07	Native American Tutor	30	1,083.00
63	Leigh, Ashleigh	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Instructional Leadership	4	144.40
64	Loetz-Stoces, Elena	Principal	Fairhaven/Reider	misc hrly rate	40.79	3/19/07	3/30/07	Intersession	49	1,998.71
65	Madsen, Lori	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Leadership Development	4	144.40

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Mai, Jennifer	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/1/07	Family Math Night	3	108.30
67	Maldonado, Ricardo	Teacher	Portola/Van Eck	misc hrly rate	36.10	2/1/07	2/18/07	Family Math Night	2	72.20
68	Manley, Janis	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/1/07	Family Math Night	3	108.30
69	Mann, Abigail	Teacher	Handy/Schaffer	noon sup rate	18.35	2/20/07	6/15/07	Noon Supervision	60	1,101.00
70	Maynard, Jan	Teacher	California/Van Eck	misc hrly rate	36.10	1/18/07	3/15/07	Math Program	9	324.90
71	Mc Donald, Kathleen	Teacher	Taft/Van Eck	misc hrly rate	36.10	3/1/07	5/30/07	Intervention	96	3,465.60
72	Mc Donald, Kathleen	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/12/07	5/5/07	Intervention	19	685.90
73	McChurch, Shannon	Teacher	Running Springs/Stoter	payment	110.00	3/1/07	3/1/07	Off Track Inservice	1	110.00
74	McMillen, Tracy	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	3	108.30
75	McMillen, Tracy	Teacher	Palmyra/Van Eck	misc hrly rate	36.10	3/5/07	5/24/07	Rdg/Comprehension Support	20	722.00
76	Meyer, Elizabeth	Teacher	La Veta/Ochoa	misc hrly rate	36.10	10/18/06	11/13/06	Translating	13.8	498.18
77	Meyer, Elizabeth	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
78	Miller, Daniel	Teacher	Portola/Van Eck	misc hrly rate	36.10	2/1/07	2/18/07	Family Math Night	2	72.20
79	Mione, Ciena	Teacher	Portola/Van Eck	misc hrly rate	36.10	2/1/07	2/18/07	Family Math Night	2	72.20
80	Mione, Ciena	Teacher	Portola/Thompson	detention rate	24.46	2/1/07	6/15/07	Detention	25	611.50
81	Moore, de'Anna	Teacher	Crescent Inter/Van Eck	misc hrly rate	36.10	11/1/06	6/1/07	Student Enrichment	2	72.20
82	Narahara, Judy	Teacher	Silverado/McNealy	payment	110.00	9/1/06	10/31/06	Off-Track Inservice	1	110.00
83	Narkun, Christy	Teacher	Portola/Van Eck	misc hrly rate	36.10	2/1/07	2/18/07	Family Math Night	2	72.20
84	Navarro, Michelle	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	15	541.50
85	Netherton, Pamela	Teacher	Portola/Van Eck	misc hrly rate	36.10	2/1/07	2/18/07	Family Math Night	2	72.20
86	Norquist, Jessica	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/1/07	Family Math Night	3	108.30
87	O'Connor, Richard	Teacher	Crescent Inter/Van Eck	misc hrly rate	36.10	12/1/06	3/1/07	Egyptian Night	2	72.20
88	Odle, Jeanette	Teacher	Crescent Inter/Van Eck	misc hrly rate	36.10	12/1/06	3/1/07	Family Writing Night	2	72.20
89	Odle, Jeanette	Teacher	Crescent Inter/Van Eck	misc hrly rate	36.10	11/1/06	6/1/07	Student Enrichment	2	72.20
90	O'Hare, Kindra	Teacher	West Orange/Van Eck	payment	110.00	3/8/07	3/8/07	Off-Track Inservice	1	110.00
91	Ohta, Mike	Teacher	Canyon Hills/Rohlander	misc hrly rate	36.10	2/8/07	3/23/07	Fast ForWord Program	10	361.00
92	Okada, Marcie	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/1/07	Family Math Night	3	108.30
93	Okada, Marcie	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/12/07	5/5/07	Intervention	19	685.90
94	Pak, Kathy	Speech T	SpEd/Rohlander	misc hrly rate	36.10	2/1/07	4/6/07	IEP & Testing Support	45	1,624.50
95	Parrish, Karen	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
96	Pei, Carole	Teacher	Orange HS/Rohlander	misc hrly rate	36.10	1/31/07	6/15/07	Student Support	143	5,144.25
97	Pham, Ada	Teacher	California/Van Eck	misc hrly rate	36.10	1/18/07	3/15/07	Math Program	2	72.20
98	Powers, Andrea	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/1/07	Family Math Night	1	36.10
99	Ricupito, Jeffrey	Teacher	Yorba/Huerta	daily rate	58.31	2/5/07	6/15/07	Extra Period	87	5,072.88

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
100	Robinson, Bonnie	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	3	108.30
101	Rockwell, Pamela	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
102	Rohrig, Tony	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	3	108.30
103	Roman, Patricia	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/12/07	5/5/07	Intervention	10	361.00
104	Rosselli, Erin	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
105	Schaal, Joyce	Teacher	Taft/Van Eck	misc hrly rate	36.10	2/1/07	2/5/07	Family Math Night & Prep	9	324.90
106	Shields, Jami	Teacher	Crescent Inter/Van Eck	misc hrly rate	36.10	1/8/07	6/1/07	Math Pentathlon	2	72.20
107	Slagle, Anne	Teacher	SpEd/Rohlander	misc hrly rate	36.10	1/31/07	6/15/07	Tutoring	38	1,371.80
108	Song, Betsy	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Leadership/Student Council	4	144.40
109	Song, Betsy	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Instructional Leadership	4	144.40
110	Stenton, Matt	Teacher	Handy/Van Eck	misc hrly rate	36.10	1/8/07	4/30/07	SES Tutor	10	361.00
111	Sudakoff, Racheal	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
112	Thomsen, Travis	Teacher	Portola/Van Eck	misc hrly rate	36.10	5/17/07	5/17/07	Family Science Night	3	108.30
113	Topor, Sarah	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
114	Topor, Sarah	Teacher	Chapman Hills/Ochoa	misc hrly rate	36.10	2/1/07	6/15/07	ELD Planning	5	180.50
115	Turner, Gena	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
116	Valeriotte, Melissa	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
117	Vanderschraaf, Nicole	Teacher	Chapman Hills/Van Eck	misc hrly rate	36.10	9/1/06	6/15/07	Instructional Leadership	4	144.40
118	Venckus, Michelle	Teacher	Crescent Inter/Van Eck	misc hrly rate	36.10	8/1/06	6/1/07	Student Council Advisor	7	252.70
119	Walker, Brooke	Teacher	West Orange/Van Eck	payment	110.00	3/8/07	3/8/07	Off-Track Inservice	1	110.00
120	Ward, Michele	Teacher	Crescent Inter/Van Eck	misc hrly rate	36.10	8/1/06	3/16/07	Student Council Advisor	6	216.60
121	Williams, Danna	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	3	108.30
122	Williams, Elise	Teacher	Special Prog/Ochoa	misc hrly rate	36.10	1/18/07	6/30/07	EL Advisors Meeting	7	252.70
	EXTRA PAY PROJECT - COACHING STIPENDS									
	Williams, Scott	Teacher	Villa Park HS/Steinle	Stipend	100.00	2/1/07	5/31/07	VA Boys' Golf/Booster Pd.	1	100.00
	SHORT TERM CONTRACT									
	Santos, Vanessa	Nurse	Health Services/Hanson	daily rate	261.27	2/8/07	6/18/07	School Nurse Services	40	10,450.80

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
EMPLOYMENT							
Hourly							
Graham, Cathy	Inst. Asst.-Inclusion/ Nohl Canyon ES	Special Education/ Rohlander	26/1 (53)	\$ 13.39	1/25/2007		Replacement for E. Smith
Gumpenberger, Miriam	Sr Food Service Assistant CK/ Crescent Intermediate	Nutrition Services/ Pollock	24/1 (53)	\$ 12.75	2/23/2007		Replacement for D. Laguna
Lopez, Gisela	Instructional Assistant/ Jordan ES	Jordan ES/ Evans	24/1 (53)	\$ 12.75	2/20/2007		Replacement for F. Koenig
Lopez, Noemy	Child Care Aide/ McPherson Magnet	School Age Care/ Stephens	14/1 (53)	\$ 9.98	2/12/2007		Replacement for J. Prieto
Ornelas, Imelda	Inst. Asst.-SDC/ Canyon Hills TMR	Special Education/ Rohlander	28/1 (53)	\$ 14.09	2/22/2007		Replacement for N. Tsuchiya
Oswald, Dawn	Inst. Asst.-Inclusion/ Imperial ES	Special Education/ Rohlander	26/1 (53)	\$ 13.39	2/26/2007		New position
Pham, Thao	Food Service Assistant/ Yorba MS	Nutrition Services/ Pollock	19/1 (53)	\$ 11.25	2/12/2007		New position
Provencal, Judith	Inst. Asst.-Inclusion/ Imperial ES	Special Education/ Rohlander	26/2 (53)	\$ 14.09	2/26/2007		New position
Redding, Kellie	Inst. Asst.-SDC/ Villa Park HS	Special Education/ Rohlander	26/1 (53)	\$ 13.39	2/20/2007		Replacement for K. Esparza
Rennie, Elizabeth	Inst. Asst.-RSP/ Esplanade ES	Special Education/ Rohlander	26/1 (53)	\$ 13.39	2/14/2007		Replacement for M. Stothard
Thompson, Troy	Inst. Asst.-RSP/ Canyon HS	Special Education/ Rohlander	26/1 (53)	\$ 13.39	2/5/2007		Replacement for R. Piszyk

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
SHORT TERM EMPLOYMENT							
Ravinsky, Nicole	AVID Tutor/ Portola MS	Portola MS/ Huerta	Per Hour	\$ 10.00	1/29/2007	6/15/2007	Not to Exceed \$1,000.00
Schulze, Justin	AVID Tutor/ Orange HS	Orange HS/ Johnson	Per Hour	\$ 10.00	2/6/2007	6/14/2007	Not to Exceed \$760.00

Staff Responsibility: Ed Kisse
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	From	To	Eff. From	Date To	Comments
EMPLOYMENT CHANGE					
Hourly					
Laguna, Denise	Senior Food Service Assistant	Instructional Assistant, Sp. Ed	2/23/2007		Promotion, replacing P. Montanio
	Crescent Intermediate	Canyon Hills TMR			
	24/2 (53)	28/1 (51)			
	9.5 mos/3.5 hrs	9.5 mos/6.5 hrs			
Monthly					
Vasquez, Jose R.	Lead Custodian	Head Custodian	2/12/2007		Voluntary reduction in range,
	Maintenance & Operations	Handy ES			replacing C. Diaz
	35/6 (50)	33/6 (50)			
	12 mos/8 hrs	12 mos/8 hrs			

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/Column	Rate	Eff. From	Date To	Comments
SEPARATIONS							
Hui, Emy	Executive Secretary I	Information Services			2/2/2007		Resignation
Melendez, Ashley	Instructional Assistant	Esplanade ES			2/20/2007		Resignation
Mora, Lorena	Instructional Assistant	Special Education			2/1/2007		Resignation
Sandoval, Olga	School Community Assistant	Orange HS			2/15/2007		Resignation
Smeltzer, Bonnie	Transportation Training	Transportation			2/9/2007		Resignation

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY PROJECT-COACHING STIPENDS								
Gonzalez, Ruben	Walk-On Coach	Orange HS/Johnson	Stipend	500.00	2/1/07	5/31/07	Fr. Boys' Baseball/B. Pd.	1	500.00
Wilson, Ryan	Walk-On Coach	Orange HS/Johnson	Stipend	1,800.00	2/1/07	5/31/07	JV Boys' Baseball/B. Pd	1	1,800.00
Walbring, Lary	Walk-On Coach	Orange HS/Johnson	Stipend	2,000.00	2/1/07	5/31/07	V. Boys' Baseball/B. Pd	1	2,000.00
Senne, Roger	Walk-On Coach	Orange HS/Johnson	Stipend	1,800.00	2/1/07	5/31/07	JV. Boys' Baseball/B. Pd	1	1,800.00
Hamer, Matthew	Walk-On Coach	El Modena HS/Hayes	Stipend	3,146.00	2/1/07	5/31/07	V. Boys' Swimming	1	3,146.00
Hamer, Matthew	Walk-On Coach	El Modena HS/Hayes	Stipend	3,146.00	2/1/07	5/31/07	V. Girls' Swimming	1	3,146.00

TOPIC:	STUDENT TEACHER ASSIGNMENTS/AGREEMENTS
DESCRIPTION:	<p>It has long been the policy of the Orange Unified School District to cooperate with neighboring colleges/universities in assisting with teacher-training programs to provide educational fieldwork experiences in our schools for student teachers.</p> <p>These experiences are under the direct supervision and instruction of certificated employees of the District for a period not to exceed one semester. The college/university is responsible to direct, supervise and evaluate the performance of the student teacher cooperatively with District employees.</p>
FISCAL IMPACT:	This item has no fiscal impact.
RECOMMENDATION:	It is recommended that the Board of Education approve the attached student teaching assignment lists.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

School	Student Teacher	Assignment	Begin Date	End Date	Master Teacher	University	Units
STUDENT TEACHER PLACEMENTS							
Parkside	Thomas, Mary	Pre-K SDC	3/12/07	5/11/07	Cara Haas	CSUF	5.0

TOPIC: CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES

DESCRIPTION: The following is a report of contract service items for Educational Services.

INTERNATIONAL CENTER FOR LEADERSHIP IN EDUCATION, INC.

Dr. Willard Daggett, President of The International Center for Leadership in Education, Inc., will be the keynote speaker at the District's Annual Leadership Conference scheduled for August 8 and 9, 2007. Dr. Daggett is the creator of the Application Model and Rigor/Relevance Framework, a practical planning and instructional tool for determining the relevance of curriculum and assessment to real-world situations. Dr. Daggett has spoken to thousands of educators and education stakeholders in all 50 states. His enlightening and motivating messages have helped his listeners look at education differently by challenging their assumptions about the purposes, benefits and effectiveness of American schools. Dr. Daggett inspires his audiences to embrace what is best about our education system and to make the changes necessary to meet the needs of all students in the 21st century.
Educational Services (not-to-exceed) \$9,000
01.00-7395-0-5850-1132-2140-604-604-000 (Jones/VanEck)

FOLLETT'S DESTINY

Follett's Destiny is a centralized web-based library automation system that schools can access from any computer in the District with an internet browser. Follett is providing a renewal agreement for Destiny Software Maintenance and Support. The renewal agreement will cover April 2007 through March 2008.
Instructional Services (not to exceed) \$33,872
01.00-0000-0-5843-0000-2420-209-209-000 Cohen/VanEck/Eslick

LAW OFFICE OF KATHLEEN LOYER

As the result of a settlement agreement in Office of Administrative Hearing Case No. N2006100189, where the District is named as a respondent, the District agrees to reimburse parents for attorneys' fees and educationally related materials and/or services upon receipt of an itemized billing statement.
Special Education not-to-exceed \$5,000
01-00-0000-0-5831-5001-2110-207-207-000 (Gee)

SOLUTION TREE

Mr. Tim Brown from Solution Tree will present a workshop in August 2007 to the staff at Prospect Elementary. This workshop will focus on the development of Prospect Elementary's Professional Learning Community with the use of Rick DuFour's concept. Through the High Priority School's Grant, Prospect has seen the need to develop better ways of collaboration within and across grade levels. Prospect's certificated staff will establish ways to collaborate on a weekly basis which will better meet the needs

of students by evaluating curriculum assessments and planning.
Site Block Grant not-to-exceed \$5,000
01.00-7396-0-5850-1131-2140-659-000 (Bruce/Morga)

WILDA STORM

School districts are required to provide an equitable share of federal monies to the private schools within their attendance boundaries. Wilda Storm, founder of Storm Educational Enterprises, will conduct additional teacher training at Trinity Lutheran Christian School for the 2006-07 school year in research based writing program K-8 to increase students' understanding, skills, fluency and technique for writing, vocabulary and sentence structure.

Fiscal impact will be the expenditure of restricted categorical fund monies.

Title II, Part A not-to-exceed. \$1,820
01.00-4035-6-5850-1323-2140-604-604-000 (VanEck)

**VOCATIONAL AND
APPLIED
TECHNOLOGY ACT
(VATEA) TECH PREP
CONSORTIUM-
SUBGRANT
AGREEMENT**

As part of the 1990 Carl D. Perkins Vocational and Applied Technology Act (VATEA), the District entered into an agreement to form a Tech Prep Consortium with Rancho Santiago Community College, Santa Ana Unified School District and Central County ROP. This agreement, approved by the Board of Education on November 5, 1992

provides for coordinated technical preparation services between Orange Unified School District and Rancho Santiago College. The current subcontract agreement will fund the 2006-07 school year. Fiscal impact will be the receipt of categorical income.

Vocational Education \$9,000
01.00-9353-0-8677-0000-0000-429-429-000 (Snyder)

TERRY SHANAHAN

Terry Shanahan, Ed.D., Director of the California Science Project, will provide staff development for Science Teacher leaders at an after-school workshop on March 13, 2007. Mr. Shanahan will also assist in planning future workshops.

Beckman Science Grant (not to exceed) \$400
01.00-9507-0-5850-1110-2140-601-601-000 (Cohen/Stoterau)

ANNE STONE

Anne Stone, former SELPA Director and Assistant Superintendent of Schools for the Tustin Unified School District, will conduct an extensive study of all the Special Education programs in the Orange Unified School District. Ms. Stone will review each program's effectiveness and the fiscal aspects and impact relative to the Special Education Department.

Special Education not-to-exceed \$12,000
01-00-6500-0-5850-5001-2110-207-207-000 (Gee)

FISCAL IMPACT: \$76,092

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Educational Services as presented.

TOPIC: **STUDY TRIPS**

DESCRIPTION: El Modena HS French Class–Big Bear, CA – April 27–29, 2007
El Modena High School's French class will travel to Big Bear to attend the FLA-OC Foreign Language Camp. This Foreign Language Association sponsored activity in which students spend the weekend speaking French and participating in French history and cultural activities with other participating Orange County schools. The two male and four female students will be accompanied by one adult male chaperone. Other adult chaperones will be on site from the other participating schools as well. Transportation will be provided by Marsh Busses. Students and adults will be housed at the Presbyterian Conference Center in Big Bear. Students will not miss any school days and no substitute will be required. The cost per student is \$130.00 and scholarships are available.

Orange HS – Key Club – Long Beach, CA – April 20–22, 2007
Orange High School Key Club under the direction of their advisor Elsa Arellano will travel to Long Beach Convention Center to participate in the 61st Annual Key Club District Convention. The students will attend work shops, listen to district office candidates in caucus sessions, and meet new Key Club members from California, Nevada and Hawaii. The twelve female and six male students will be accompanied by one female adult chaperone. There will be other Key Club advisors available on premise for supervision as well. The group will travel by district bus and be housed at The Westin in Long Beach. The cost per person is \$250 and scholarships are available. The funding for transportation will be reimbursed from ASB Key Club funds. The students will miss one day but no substitute will be required.

Orange HS–Vocal Music Students – Sacramento, San Francisco, Bakersfield, CA – March 30 – April 3, 2007
The Orange High School Vocal Music students under the direction of vocal music director Michael Short, will travel to San Francisco, Bakersfield, Monterey, and Sacramento. The students will perform at the California State Capitol building, Hearst Castle, and in San Francisco as well as participate in an exchange concert with other high schools. They will also attend a choral clinic and visit various tourist attractions of the area. The 60 female and 30 male students will be

OUSD/Jones/Morga/Reider
Board Agenda
March 8, 2007

accompanied by six female and four male adult chaperones. The group will stay at the Crystal Palace Inn and Suites in Bakersfield, the Grosvenor Airport Hotel in San Francisco, and the Best Western Harbor Inn and Suites in Sacramento. They will be traveling by an OUSD Transportation Services approved bus. The cost per student is \$350 and scholarships are available. The students will not miss any school days and no substitute will be required.

Panorama ES – Catalina Island – March 26 – 28, 2007

Panorama Elementary School's 5th and 6th grade classes, under the direction of Richard Ireland, will travel to Catalina Island to participate in the Catalina Island Marine Institute Toyon Bay Program. Students will participate in sampling and analyzing offshore animals, explore tide pools and investigate terrestrial plant and animal adaptations. Total cost per student is \$250 and scholarships are available. Students will miss three days of school and no substitutes will be required

FISCAL IMPACT:	Expenditure of donated funds and unrestricted general fund monies.
RECOMMENDATION:	It is recommended that the Board of Education approve the study trips as presented.

TOPIC: **TEXTBOOK ADOPTIONS – 30-DAY REVIEW BY PUBLIC**

DESCRIPTION: Textbooks and supplementary instructional texts are reviewed by teacher committees from respective grade levels or departments, who screen available texts and materials for potential adoption. The selection committee(s) submit their recommendations to the District Instructional Materials Advisory Committee (IMAC) for review and consideration. The IMAC committee is composed of parents, principals, media specialists, and teachers whose responsibility is to recommend to the Board of Education approval of the considered texts.

It is at this juncture that the Board of Education places the texts and/or supplementary texts on "30-day review period," so members from the public may have an opportunity to review those texts, pending formal adoption. The texts are available for review in the Board Room this evening and after tonight in the offices of the Library Media Technology/G.A.T.E. Coordinator located in the Instructional Media Center. After the 30-day review period, the Board of Education takes formal action to adopt the textbooks and/or supplementary texts.

FISCAL IMPACT: Textbooks will be purchased from the textbook accounts during the 2006/2007 school year. Auxiliary/supplemental adoption texts are used to supplement the basic textbook and are purchased with funds other than the state textbook monies.

District and State Textbook Account Numbers:
01.00-7156-0-4110-1110-1000-609-609-000,
01.00-7158-0-4210-1110-2420-609-609-000,
Other school textbook accounts are used for auxiliary/supplemental adoptions.

RECOMMENDATION: It is recommended that the Board of Education place the attached list of textbooks on display for the 30-day review period and be considered for adoption at the April 19th Board meeting.

Orange Unified School District

TEXTBOOK ADOPTIONS

Board Review – March 8, 2007

Final Approval – April 19, 2007

TEXTBOOK ADOPTIONS

Title	Subject	Grade Level	Publisher	Copyright	ISBN	Funding Source	State Matrix	IMAC
Exploring Studio Series: Experience Clay	Art	9-12	Davis Publications, Inc.	2003	0871925982	State Textbook Funds	No	3/5/07
Exploring Studio Series: Discovering Drawing, Second Edition	Art	9-12	Davis Publications, Inc.	2007	0871927209	State Textbook Funds	No	3/5/07
Exploring Studio Series: Exploring Painting, Third Edition	Art	9-12	Davis Publications, Inc.	2003	0871926008	State Textbook Funds	No	3/5/07
Exploring Studio Series: Beginning Sculpture	Art	9-12	Davis Publications, Inc.	2005	0971926296	State Textbook Funds	No	3/5/07
Guide to Good Food	Home Economics, Careers & Technology	9-12	Goodheart-Wilcox	2006	9781590705179	State Textbook Funds	No	3/5/07
Bon voyage!	Foreign Language	7-12	Glencoe/McGraw-Hill	2005	0078656303	State Textbook Funds	No	3/5/07
German in Review	Foreign Language	7-12	Thomson-Heinle	2004	0838460666	State Textbook Funds	No	3/5/07
Patterns for College Writing	Language Arts	11-12	Bedford/St. Martin's	2007	9780312454609	State Textbook Funds	No	3/5/07
Everyday Use	Language Arts	11-12	Pearson Education, Inc.	2005	0321093844	State Textbook Funds	No	3/5/07

TEXTBOOK RE-ADOPTIONS

Title	Subject	Grade Level	Publisher	Copyright	ISBN	Funding Source	State Matrix	IMAC
Komm mit!	Foreign Language	7-12	Holt, Rinehart and Winston	2006	0030372542	State Textbook Funds	No	3/5/07

TOPIC:	QUALITY EDUCATION INVESTMENT ACT GRANT APPLICATION
DESCRIPTION:	<p>Portola Middle, Fairhaven Elementary, Esplanade Elementary, Handy Elementary and Prospect Elementary Schools are submitting a grant application for funding under the Quality Education Investment Act.</p> <p>Senate Bill 1133, Article 1.8, commencing with California <i>Education Code (EC)</i> Section 52055.700, known as the Quality Education Investment Act of 2006 (QEIA), authorizes school districts and other local educational agencies to apply for funding for elementary and secondary schools and charter schools. Funds are available for use in performing various specified measures to improve academic instruction and pupil academic achievement. Schools ranked in decile 1 or 2 on the 2005 Base Academic Performance Index (API) are eligible for QEIA funding.</p> <p>Funding is available for the next seven years to improve the quality of academic instruction and the learning environment at these schools through, among other efforts; class size reduction, improved teacher quality and training in schools at all grade levels. Funding for the first year of implementation (2007-2008) is projected at \$330 per elementary student and \$594 per middle school student. Funding for the second through seventh year of implementation would increase to \$500 per elementary student and \$900 per middle school student.</p>
FISCAL IMPACT:	<p>Receipt of restricted categorical grant funding. Projected Annual Grant Award:</p> <ul style="list-style-type: none">• First Year – 2007-2008 -- \$1,558,128• Second Year through Seventh Year – 2008–2014 -- \$2,360,800
RECOMMENDATION:	<p>It is recommended that the Board of Education approve the Quality Education Investment Act Application for Portola Middle, Fairhaven Elementary, Esplanade Elementary, Handy Elementary and Prospect Elementary Schools.</p>

TOPIC:	SPECIAL EDUCATION NON-PUBLIC SCHOOLS & DESIGNATED INSTRUCTIONAL SERVICES- 2006-2007
DESCRIPTION:	Pursuant to the requirements of California Education Code Section 56365(a) – Non-Public Schools/Agencies (NPS) and Designated Instruction and Services (DIS) – (i.e. speech/language, physical/occupational therapy, orientation mobility training, adaptive physical education) – the Board of Education is authorized to place individuals with exceptional needs in non-public schools/agencies when those pupils cannot be appropriately served within the programs available in the school district.
FISCAL IMPACT:	Special Education Funds: \$73,698 01.00-6500-0-5870-5750-1180-207-207-000 01.00-6500-0-5871-5770-1190-207-207-000
RECOMMENDATION:	It is recommended that the Board of Education authorize non-public school/agency placement for the student identification numbers listed on the attached report, as presented.

**Orange Unified School District
Report of Special Education
Non-Public Schools & Designated Instructional Services 2006-2007**

ID No.	Non-Public School	Cost	Period Covered
348897	Therapeutic Education Center Santa Ana, California	\$19,701	01/22/07 – 06/30/07
241462	Youth Care & Pine Ridge Academy Draper, Utah	18,799	01/31/07 – 06/30/07
ID No.	Designated Instruction	Cost	Period Covered
342200	Coyne & Associates Encinitas, California	\$15,360	01/08/07 – 06/30/07
341370	Gallagher Pediatric Therapy Fullerton, California	2,158 Addendum	11/28/06 – 06/30/07
348836	Russo, Fleck & Associates Orange, California	4,600	01/08/07 – 06/30/07
346093	Russo, Fleck & Associates	2,200	01/26/07 – 06/30/07
348820	Russo, Fleck & Associates	2,400	01/08/07 – 06/30/07
348034	Russo, Fleck & Associates	3,880	12/18/06 – 06/30/07
347987	Russo, Fleck & Associates	4,600	01/08/07 – 06/30/07

TOPIC:	EXPULSION OF STUDENT: CASE NO. 06-07-24
DESCRIPTION:	Violation of California Education Code 48900 (a-1); (2); (b); (k) and 48915 (a) (2).
FISCAL IMPACT:	The District will have a loss of ADA for two semesters.
RECOMMENDATION:	It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters.

A hearing panel of administrators met on Monday, February 12, 2007, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for two semesters (January 31, 2008). It was further recommended that the student transfer to an alternative program and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours validated in writing. Further, student is not to be on any OUSD campus during the period of expulsion and is not to have any violations of penal codes or education codes. Parents/student is to meet with the Office of Child Welfare & Attendance at the end of the expulsion period. Probation Officer will be included in the admission meeting.

TOPIC:	EXPULSION OF STUDENT: CASE NO. 06-07-25
DESCRIPTION:	Violation of California Education Code 48900 (a-1); (2); (b); (k) and 48915 (a) (2).
FISCAL IMPACT:	The District will have a loss of ADA for two semesters.
RECOMMENDATION:	It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters.

A hearing panel of administrators met on Monday, February 12, 2007, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for two semesters (January 31, 2008). It was further recommended that the student transfer to an alternative program and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours validated in writing. Further, student is not to be on any OUSD campus during the period of expulsion and is not to have any violations of penal codes or education codes. Parents/student is to meet with the Office of Child Welfare & Attendance at the end of the expulsion period. Probation Officer will be included in the admission meeting.

TOPIC:	EXPULSION OF STUDENT: CASE NO. 06-07-26
DESCRIPTION:	Violation of California Education Code 48900 (a-1); (2); (b); (k) and 48915 (a) (2).
FISCAL IMPACT:	The District will have a loss of ADA for two semesters.
RECOMMENDATION:	It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters.

A hearing panel of administrators met on Monday, February 12, 2007, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for two semesters (January 31, 2008). It was further recommended that the student transfer to an alternative program and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours validated in writing. Further, student is not to be on any OUSD campus during the period of expulsion and is not to have any violations of penal codes or education codes. Parents/student is to meet with the Office of Child Welfare & Attendance at the end of the expulsion period. Probation Officer will be included in the admission meeting.

TOPIC:	EXPULSION OF STUDENT: CASE NO. 06-07-27
DESCRIPTION:	Violation of California Education Code 48900 (b); (k) and 48915 (a) (2).
FISCAL IMPACT:	The District will have a loss of ADA for one semester.
RECOMMENDATION:	It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for one semester.

A hearing panel of administrators met on Thursday, February 15, 2007, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for one semester (June 16, 2007). It was further recommended that the student transfer to an alternative program and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours validated in writing. Further, student is not to be on any OUSD campus during the period of expulsion and is not to have any violations of penal codes or education codes. Parents/student is to meet with the Office of Child Welfare & Attendance at the end of the expulsion period.

TOPIC: **EXPULSION OF STUDENT: CASE NO. 06-07-28**

DESCRIPTION: Violation of California Education Code 48900 (a) (1), (i) and (k).

FISCAL IMPACT: The District will have a loss of ADA for one semester.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for one semester.

A hearing panel of administrators met on Thursday, February 15, 2007, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for one semester (June 16, 2007). It was further recommended that the student transfer to an alternative program and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours validated in writing. Further, student is not to be on any OUSD campus during the period of expulsion and is not to have any violations of penal codes or education codes. Parents/student is to meet with the Office of Child Welfare & Attendance at the end of the expulsion period.

TOPIC:	EXPULSION OF STUDENT: CASE NO. 06-07-31
DESCRIPTION:	Violation of California Education Code 48900 (b) (k) and 48915 (a) (2).
FISCAL IMPACT:	The District will have a loss of ADA for two semesters.
RECOMMENDATION:	It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters. (January 31, 2008)

A hearing panel of administrators met on Wednesday, February 22, 2007, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for two semesters. It was further recommended that the student transfer to an alternative program and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours validated in writing. Further, student is not to be on any OUSD campus during the period of expulsion and is not to have any violations of penal codes or education codes. Parents/student is to meet with the Office of Child Welfare & Attendance at the end of the expulsion period.

TOPIC:	EXPULSION OF STUDENT: CASE NO. 06-07-32
DESCRIPTION:	Violation of California Education Code 48900 (b) (k) and 48915 (a) (2).
FISCAL IMPACT:	The district will have a loss of ADA for two semesters.
RECOMMENDATION:	It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the district for two semesters, however, suspend the expulsion. (January 31, 2008)

A hearing panel of administrators met on Wednesday, February 22, 2007, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for two semesters. It was further recommended that the student transfer to an OUSD alternative program and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours validated in writing. Further, student is not to be on any OUSD campus during the period of expulsion and is not to have any violations of penal codes or education codes. Parents/student is to meet with the Office of Child Welfare & Attendance at the end of the expulsion period.