


ORANGE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION • ANNUAL ORGANIZATIONAL MEETING
DISTRICT EDUCATION CENTER , BLDG. H
1401 NORTH HANDY STREET • ORANGE, CA

THURSDAY • DECEMBER 14, 2006
NOTE TIME:  5:30 P.M. • CLOSED SESSION
7:30 P.M. • REGULAR SESSION

Members of the audience are invited to address the Board of Education on agenda items when the Board considers them. Speakers are limited to three (3) minutes, with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board are requested to complete and submit a blue speaker card, available on the information table, before the meeting begins.

AGENDA

(Copies of the agenda are available online at www.orangeusd.k12.ca.us/board/calendar/asp)

1. CALL MEETING TO ORDER - 5:30 P.M.
2. ESTABLISH QUORUM
3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
4. ADJOURN TO CLOSED SESSION
 - A. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Government Code 54956.9, subdivision (a)
Name of Case: *Californians Aware v. Orange Unified School District*
 - B. CONFERENCE WITH LABOR NEGOTIATORS
Government Code 54957.6
 - 1) Agency Designated Representatives: Thomas Godley, Ed.D., Spencer Covert, Parker & Covert LLP
Unrepresented Employees: All management and confidential positions in District, except Superintendent of Schools
 - 2) Agency Designated Representative: Spencer Covert, Parker & Covert LLP
Unrepresented Employee: Superintendent of Schools
 - C. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE
Government Code 54957
5. CALL MEETING TO ORDER - REGULAR SESSION - 7:30 P.M.
Please turn off pagers and cell phones during the meeting.

***Mission Statement:** The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy.*
6. PLEDGE OF ALLEGIANCE
7. REPORT OF CLOSED SESSION DECISIONS AS REQUIRED BY THE BROWN ACT
8. ADOPTION OF AGENDA

9. OATH OF OFFICE - RE-ELECTED BOARD MEMBERS

- A. Official Results of the General District Election Held November 7, 2006 1-2
- B. Administration of Oath of Office: Rick Ledesma, Kathryn Moffat, Kimberlee Nichols, Melissa Smith 3

10. ANNUAL ORGANIZATIONAL MEETING 4

- A. Election of Board Officers
 - 1) President
 - 2) Vice President
 - 3) Clerk
 - 4) Appointment of Secretary to Board of Education

11. ANNOUNCEMENTS AND ACKNOWLEDGMENTS

- A. Superintendent's Report 5
- B. Board President's Report 5
- C. Board Recognition of Students, Staff, and Community 5
 - 1) CASTO School Bus Safety Poster Contest; Pam McDonald, Director of Transportation
- D. State of the School Report - Jeffrey Tse, Canyon High School 5

12. COMMUNICATIONS TO THE BOARD

Members of the audience may address the Board of Education on items not on the agenda at this time. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue speaker card, available on the information table, prior to the meeting. In accordance with Government Code Section 54954.3, matters not on the agenda may not be acted on or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

13. ACTION ITEMS

- A. Salary Adjustment for Leadership Employees, and Attached AB 1200 Information 6-7
- B. First Interim Financial Report and Transfer Resolution No. 16-06-07 8-15

14. INFORMATION/DISCUSSION ITEMS

- A. Annual Audit Report for Fiscal Year 2005-2006 16
- B. Student Calendars 2007/08, 2008/09, 2009/10 17-20

15. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.

BUSINESS SERVICES

- A. Purchase Orders List 21
- B. Warrants List 22
- C. Gifts 23-24
- D. Contract Services Report - Business Services 25-27
- E. Acceptance of Completed Contract(s) and Filing of Notice(s) of Completion 28-31
- F. Award of Bid No. FC6006: Plastic Covered and Wood Casework - Esplanade ES 32-33
- G. Award of Bid No. FC6007: Modernization - Esplanade ES 34-35
- H. Award of Bid No. FC6009: Plastic Covered and Wood Casework - Jordan ES 36-37
- I. Award of Bid No. FC6010: Modernization - Jordan ES 38-39
- J. Rescind Original Award on November 16, 2006, to Project Development and Award to
Tri Span - Bid No. FC6011: Demolition & Abatement - Portola MS 40-41

K.	Award of Bid No.6012: Plastic Covered and Wood Casework - Portola MS	42-43
L.	Award of Bid No. FC6013: Modernization - Portola MS	44-45
M.	Declaration of Surplus Items and Authorization to Enter into Contracts and Dispose Of Surplus Items	46-48
N.	Liability Claim No. 06/07-004	49
<u>HUMAN RESOURCES</u>		
O.	Personnel Report	50-67
P.	Student Teacher Assignments/Agreements	68-69
Q.	Classified Position Reclassification: Administrative Secretary	70
<u>EDUCATIONAL SERVICE</u>		
R.	Contract Services Report: Educational Services	71-74
S.	Study Trips	75-77
T.	Single Plans for Student Achievement for the 2006-07 School Year	78
U.	High Priority Schools Grant Application for Handy and Prospect Elementary Schools	79
V.	Memorandum of Understanding between the Orange County Superintendent of Schools And the Orange Unified School District for 2006-07	80
W.	Textbook Adoptions - 30-Day Review by Public	81-82
X.	Special Education Non-Public Schools & Designated Instructional Services - 2006-07	83-84
Y.	Expulsion of Student: Case No. 06-07-13	85
Z.	Expulsion of Student: Case No. 06-07-14	86
AA.	Expulsion of Student: Case No. 06-07-15	87
BB.	Expulsion of Student: Case No. 06-07-16	88
CC.	Expulsion of Student: Case No. 06-07-17	89
DD.	Expulsion of Student: Case No. 06-07-18	90
<u>BOARD OF EDUCATION/SUPERINTENDENT</u>		
EE.	Resolution No. 17-06-07: Signature Authorization Update	91-93
FF.	2007 Calendar of Regular Board Meetings	94-95
GG.	Resolution No. 18-06-07: Authorization of Payment to Trustee Absent from Regular Board Meeting	96-97

16. OTHER BUSINESS

- A. Board/Staff Conference and Comments

17. ADJOURNMENT

18. CALENDAR OF 2007 BOARD MEETINGS

January 18, 2007	June 21, 2007
February 8, 2007	July 19, 2007
February 22, 2007	August 23, 2007
March 8, 2007	September 13, 2007
March 29, 2007	September 27, 2007
April 19, 2007	October 11, 2007
May 10, 2007	October 25, 2007
May 24, 2007	November 15, 2007
June 7, 2007	December 13, 2007

OATH OF OFFICE
RE-ELECTED
BOARD MEMBERS

TOPIC: **OFFICIAL RESULTS OF THE GENERAL DISTRICT ELECTION HELD NOVEMBER 7, 2006**

DESCRIPTION: The District received the attached official results of the November 7, 2006, General District Election from Neal Kelley of the Orange County Registrar of Voters.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: The attached official results of the November 6, 2001, General District Election are for information and review.

STATE OF CALIFORNIA))ss.
COUNTY OF ORANGE)

TOPIC:

ADMINISTRATION OF OATH OF OFFICE: RICK LEDESMA, KATHRYN A. MOFFAT, KIMBERLEE NICHOLS, AND MELISSA SMITH

DESCRIPTION:

Thomas A. Godley, Ed.D., Superintendent, will administer the Oath of Office to the re-elected Board members:

- | | |
|---------------------|----------------|
| • Rick Ledesma | Trustee Area 7 |
| • Kathryn A. Moffat | Trustee Area 4 |
| • Kimberlee Nichols | Trustee Area 5 |
| • Melissa Smith | Trustee Area 1 |

ANNUAL ORGANIZATIONAL MEETING

TOPIC: ANNUAL ORGANIZATIONAL MEETING

DESCRIPTION: Education Code Section 35143 requires the governing board of each school district to hold an annual organizational meeting and election within a prescribed 15-day period. For 2006, this 15-day period is December 1 through December 16. Board Bylaw 9100 also specifies that the Board shall hold an annual organization meeting and elect its entire slate of officers.

Kimberlee Nichols will conduct the Annual Organizational meeting as follows:

- A. Election of Board Officers
 - 1. President
 - 2. Vice President
 - 3. Clerk
- B. Presentation of Gavel to Outgoing President
- C. Presentation of Gavel to Incoming President and Remarks
- D. Appointment of Secretary to Board of Education
- E. Authorization of Signatures (Item No. 15.EE.)
- F. Adoption of 2007 Calendar of Regular Board Meetings (Item No.15.FF.)
- G. Appointment of Board Member Representatives to Committees (to be appointed at the January 18, 2007 meeting)

RECOMMENDATION: In accordance with Board Bylaw 9100, it is recommended that the Board of Education hold its Annual Organizational Meeting by:

- Electing:
 - President
 - Vice President
 - Clerk
- Appointing: Thomas A. Godley, Ed.D., Secretary to the Board of Education

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC: **ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION: **11.A. Superintendent's Report**

11.B. Board President's Report

**11.C. Board Member Recognition of Students,
Staff, and Community**

1) CASTO School Bus Safety Poster Contest

11.D. State of the School Report

Jeffrey Tse, Canyon High School

ACTION ITEMS

**TOPIC: SALARY ADJUSTMENT FOR LEADERSHIP EMPLOYEES,
AND ATTACHED AB 1200 INFORMATION**

DESCRIPTION: Based upon Board direction, the Superintendent has met and conferred with representatives from the leadership group on the topic of compensation for leadership employees. The leadership group representatives communicated to the Superintendent that in the interest of retaining comparability with similar employees in other Orange County unified school districts, the leadership group requests a leadership salary schedule adjustment which correlates to that of other employee groups in the District.

In consideration of the leadership compensation request, a study of leadership compensation increases was conducted for the ten (10) comparable unified school districts in Orange County for the past three school years. That study indicates that for the current school year, of the six (6) comparable unified school districts that have settled with leadership employees, the leadership salaries for four (4) out of the six (6) have been increased by the same percentage as all other bargaining units, and six (6) out of six (6) provided the same percentage increase for leadership as for at least one of the other bargaining groups. The study also indicates that for the 2005-2006 school year, eight (8) out of ten (10) comparable unified school districts in Orange County provided the same percentage increase for all groups, including leadership, and ten (10) out of ten (10) provided the same percentage increase for leadership as for their teacher's group. For the 2004-2005 school year, again, eight (8) out of ten (10) comparable unified school districts in Orange County provided the same percentage increase for all groups, including leadership, and ten (10) out of ten (10) provided the same percentage increase for leadership as for at least one of the other bargaining groups.

For the 2006-2007 school year, the Board of Education has approved a 6% salary increase, effective July 1, 2006, for the classified and certificated bargaining units. Consistent with past years, the Board of Education has approved leadership salary schedule adjustments that correlate to those of the other employee groups.

FISCAL IMPACT: See attached AB 1200 analysis.

RECOMMENDATION: It is recommended that the Board of Education approve a 6% salary schedule adjustment for leadership employees, effective July 1, 2006.

Orange Unified School District
AB 1200 Information for Fiscal Year 2006-07
Including Salary Adjustments for
Orange Unified Education Association
California School Employees Association
Leadership Employees

Effective Date: November 1, 2006

2006-07

Estimated Revenue	\$236,587,723	
Estimated Expenditures	<u>249,304,765</u>	
Excess (Deficiency)	\$(12,717,042)	
Estimated Ending Balance	\$ 8,990,587	
Other Designation	(731,127)	
Designated for Economic Uncertainties	<u>(7,479,143)</u>	3.0%
Unappropriated Amount	\$ 780,317	

2007-08

Assumptions:

4.70% COLA

Ongoing OUEA/CSEA Costs

No Additional Increase in H&W Benefits Paid

Estimated Revenue	\$240,915,079	
Estimated Expenditures	<u>241,638,167</u>	
Excess (Deficiency)	\$ (723,088)	
Estimated Ending Balance	\$ 8,267,499	
Other Designations	(756,127)	
Designated for Economic Uncertainties	<u>(7,249,145)</u>	3.0%
Unappropriated Amount	\$ 262,227	

2008-09

Assumptions:

2.80% COLA

Ongoing OUEA/CSEA Costs

No Additional Increase in H&W Benefits Paid

Estimated Revenue	\$ 244,987,645	
Estimated Expenditures	<u>244,905,205</u>	
Excess (Deficiency)	\$ 82,440	
Estimated Ending Balance	\$ 8,349,939	
Other Designations	(756,127)	
Designated for Economic Uncertainties	<u>(7,347,156)</u>	3.0%
Unappropriated Amount	\$ 246,656	

TOPIC: **FIRST INTERIM FINANCIAL REPORT AND TRANSFER RESOLUTION NO. 16-06-07**

DESCRIPTION: In accordance with state requirements, all school districts are required to file the First Interim Report by December 15 of each year to certify positive, qualified, or negative financial status based upon the most updated information available. The First Interim Report (summary attached) not only reflects actual information as of October 31, 2006, but also projects anticipated revenues and expenditures known as of December 4, 2006. The District will file a positive certification in regard to the ability to meet its financial obligations.

Average Daily Attendance: The total budgeted attendance of 27,211.39 (not including District charter schools) reflects no change as compared to September 2006 estimates. The following chart is a summary composition of 2006/07 ADA:

ADA	
OUSD	26,687.78
Non-Public Schools	82.00
County Special Education	32.48
County Community Schools	396.13
Adult Education	13.00
Subtotal	<u>27,211.39</u>
El Rancho Charter	1,059.02
Santiago Charter	1,015.03
Subtotal (Charter School Only)	<u>2,074.05</u>
GRAND TOTAL	<u>29,285.44</u>

Revenue Limit: The current revenue limit calculations from the Orange County Department of Education are based upon the most recent State Department of Education information. The effect is a net increase of \$156,214.

Federal Revenue: The adjustment to federal income is an increase of \$15,795.

Title I Part D Reading First	+	\$10,400
Indian Education	+	5,395

Other State Income: A composite increase of \$8,722,045 is reflected in this area at this time.

Economic Impact Aid	+	\$1,097,409
SB1777 Primary Class Size Reduction	+	40,095
SB666 Class Size Reduction	+	29,031
Mandated Costs	+	1,746,150
Arts & Music Block Grant	+	431,325
Arts, Music & Phys. Ed. Supplies/Equip.	+	2,253,458
CAHSEE Intensive Instruction	+	177,449
CAHSEE Individual Intervention	+	17,180
Career Tech Ed. Equipment/Supplies	+	183,690
High Priority Schools Grant	+	100,000
District Discretionary Block Grant	+	587,374
English Language Acquisition Program	+	233,100
High School Exit Exam	+	1,459
Infant Discretionary	+	1,114
Instructional Materials Funding Realign.	+	27,304
Instructional/Library Materials & Tech.	+	431,325
Low Incidence	+	87
Professional Development Block Grant	+	241,556
School & Library Improvement	-	2
Special Education – Mental Health	+	2
Special Education 1 Time FY04	+	44,517
Specialized Secondary	+	40,000
Staff Development Principal Training	+	1,200
Supplemental EL Instructional Mat'ls	+	85,500
Supplemental School Counseling	+	805,876
Targeted Instructional Improvement	-	1,743
Teacher Recruitment & Student Support	+	149,540
VEA Agriculture	-	1,951

Other Local Income: The adjustment to local income is an increase of \$298,910.

School Readiness	+	\$ 12,952
Beckman Science	+	112,000
ROP	+	127,028
Sale of Equipment/Supplies	+	4,177
Interest	+	38,253
School Nurse Expansion	+	4,500

Expenditures: Expenditures have been adjusted to conform to site and program budgets to date.

Ending Balance: The projected ending balance of \$9,220,113 is comprised of the following:

Revolving Cash	\$ 125,000
Stores	150,000
Designated for Economic Uncertainties	7,640,717
El Rancho Ending Balance	400,000
Non-resident Tuition	56,127
Unappropriated Amount (Above 3%)	848,269

Transfer Resolution: Resolution No. 16-06-07 is the technical mechanism, which the Orange County Department of Education utilizes to authorize and input the information shown in the First Interim Report.

Copies of the 2006/07 First Interim Report are available for review in the Business Services Department.

FISCAL IMPACT: Fiscal impact as indicated by the 2006-07 SACS Financial Reporting Documents I First Interim Report.

RECOMMENDATION: It is recommended that the Board of Education certify and approve the positive financial status as shown in the SACS Financial Reporting Documents I First Interim Report and Transfer Resolution No. 16-06-07.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____
District Superintendent or Designee

Date: _____

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 14, 2006

Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X **POSITIVE CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

____ **QUALIFIED CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

____ **NEGATIVE CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Barbara Stephens

Telephone: (714) 628-4044

Title: Director - Fiscal Assistance

E-mail: barbaras@orangeusd.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA has not changed since budget adoption by more than two percent in any of the current or two subsequent years.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment has not changed since budget adoption by more than two percent in any of the current or two subsequent years.	X	
3	ADA to Enrollment Ratio	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent years is consistent with historical ratios.		X
4	Revenue Limit	Projected revenue limit for the current and two subsequent years has not changed since budget adoption by more than two percent.	X	
5	Salaries and Benefits	Projected ratios of salaries and benefits to total expenditures for the current and two subsequent years are consistent with historical ratios.		X
6	Other Revenues and Expenditures	Projected other operating revenues and expenditures (e.g., federal revenue, other state revenue, books and supplies) for the current and two subsequent years have not changed since budget adoption by more than five percent.		X
7A	Deferred Maintenance	If applicable, changes occurring since budget adoption meet the required deferred maintenance facilities funding.	X	
7B	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Deficit spending, if any, has not exceeded the standard in any of the current or two subsequent years.		X
9A	Ending Fund Balance	Projected general fund ending balance will be positive at the end of the current and two subsequent years.	X	
9B	Cash Balance	Projected general fund cash balance will be positive at the end of the current year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time resources that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted programs, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than five percent for any of the current or two subsequent years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements? • If yes, is the change in long-term commitments and debt agreements greater than the change in revenues for any of the current or two subsequent years?		X
			X	
S7A	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)? • If yes, have there been changes since budget adoption in the estimates for OPEB unfunded liabilities?		X
			X	
S7B	Other Self-insured Benefits	Does the district provide other self-insured benefits (e.g., workers' compensation)? • If yes, have there been changes since budget adoption in the estimates for other self-insured benefits?		X
			X	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for: • Certificated? (Section S8A, Line 1b) • Classified? (Section S8B, Line 1b) • Management/supervisor/confidential? (Section S8C, Line 1b)	X X X	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for: • Certificated? (Section S8A, Line 3) • Classified? (Section S8B, Line 3)	n/a n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	Declining Enrollment	Is enrollment decreasing in both the prior year and current year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior year or current year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

2006-2007

Resolution 16-06-07 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2006-2007 fiscal year.

01 GENERAL FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
8011	Revenue Limit	104,701	
8092	PERS Reduction	51,513	
8290	Other Federal Includes: (carryover)	15,795	
	Title I, Part B, Reading First	10,400	
	American Indian	5,395	
8311	Current Year State Apportionments:	1,097,409	
	Economic Impact Aid	1,097,409	
8434	SB 1777 Primary Class Size Reduction	40,095	
8435	SB 666 Class Size Reduction	29,031	
8550	Mandated Costs Claim	1,746,150	
8590	Other State Includes:	5,809,360	
	Arts & Music Block Grant	431,325	
	Arts, Music & Physical Education Supplies & Equipm	2,253,458	
	CAHSEE Intensive Instruction & Services	177,449	
	CAHSEE Individual Intervention Materials	17,180	
	Career Technical Education Equipment & Supplies	183,690	
	Cohort 2 High Priority Schools Grant Prgm (HPSGP)	100,000	
	District Discretionary Block Grant	587,374	
	English Language Acquisition Program	233,100	
	High School Exit Exam	1,459	
	Infant Discretionary Funds	1,114	
	IMFRP Instructional Mat'l's Funding Realignment	27,304	
	Instruct'l Materials, Library Materials & Ed Technolog	431,325	
	Low Incidence	87	
	Professional Development Block Grant	241,556	
	School & Library Improvement Block Grant	(2)	
	Special Education - Mental Health FY06	2	
	Special Education - One time FY04	44,517	
	Specialized Secondary	40,000	
	Staff Development - Principal's Training (AB75)	1,200	
	Supplement Inst Mat'l for Engl Learners (1 time)	85,500	
	Supplemental School Counseling Program	805,876	
	Targeted Instructional Improvement Block Grant	(1,743)	
	Teacher Recruitment & Student Support Program	149,540	
	VEA Agriculture	(1,951)	
8631	Sale of Equipment/Supplies	4,177	
8660	Interest	38,253	
8677	Interagency Revenues Includes:	256,480	
	ROP General	(97,828)	
	ROP Lottery	9,356	
	ROP Facilities	215,500	
	School Nurse Expansion	4,500	
	School Readiness Pilot Program FY06	12,952	
	Beckman Science	112,000	
3500	State Unemployment	505	
5900	Communications	5,509	
6500	Equipment Replacement	95,575	
7350	Interfund Indirect	2,267	
9790	Undesignated/Unappropriated	7,361,660	
8995	AB825 Transfers:	0	
	Professional Development Blk Grant	(95,925)	
	Special Ed	95,925	
8990	Contribution from Restricted Revenue:	0	
	District Discretionary Block Grant	(195,791)	
	Home to School Transportation	195,791	
1100	Teacher Salaries	4,375,612	
1200	Certificated Pupil Support	900,305	
1300	Leadership Salaries	436,581	
1900	Other Certificated Salaries	115,195	
2100	Instructional Aide Salaries	463,016	
2200	Support Salaries	569,734	
2300	Administrator Salaries	179,445	
2400	Clerical & Other Office Salaries	532,078	
2900	Other Classified Salaries	21,106	
3100	STRS	441,789	
3200	PERS	191,707	
3300	OASDI/Medicare	46,885	
3400	Health Benefits	2,217,528	
3600	Workers' Compensation	623,574	
3700	Retiree Benefits	741,189	
3800	PERS Reduction	51,513	
4100	Textbooks	281,217	
4200	Other Books	11,440	
4300	Supplies	734,946	
4400	Non-Capitalized Equipment	418,286	
5200	Travel and Conferences	390,482	
5300	Dues & Memberships	19,160	
5500	Utilities	303,870	
5600	Rentals, Leases, Repairs	1,182,750	
5800	Non-Instructional Operating	1,225,325	
6100	Sites/Improvements	5,183	
6200	Buildings/Improvements	48,141	
6400	New Equipment	10,907	
7439	Debt Service - Principal	119,516	

RESOLUTION NO. 16-06-07

12 CHILD DEVELOPMENT FUND

Revenue Increases (8000's)			Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)			Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)		
4300	Supplies	24,718	8530	Children's Center Apportionment	20,310
5800	Non-Instructional Operating	9,600	5600	Rentals, Leases, Repairs	14,600
7350	Interfund Indirect	592			

13 CAFETERIA FUND

Revenue Increases (8000's)			Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)			Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)		
8520	Child Nutrition Programs	63,687	4400	Non-Capitalized Equipment	33,700
5600	Rentals, Leases, Repairs	57,055	4700	Food Services Supplies	22,683
5800	Non-Instructional Operating	900	6500	Equipment Replacement	62,400
			7350	Interfund Indirect	2,859

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)		
4300	Supplies	627,040	5600 Rentals, Leases, Repairs	186,809
9780	Other Designations	1,000,000	5800 Non-Instructional Operating	30,188
			6200 Buildings/Improvements	1,399,387
			6500 Equipment Replacement	10,656

25 CAPITAL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)		
9780	Other Designations	250,000	4300 Supplies	20,414
			4400 Non-Capitalized Equipment	3,000
			5600 Rentals, Leases, Repairs	23,281
			5800 Non-Instructional Operating	106,033
			6200 Buildings/Improvements	97,272

35 COUNTY SCHOOL FACILITIES FUND

Revenue Increases (8000's)			Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)			Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)		
6200	Buildings/Improvements	132,042	4300	Supplies	132,042

40 SPECIAL RESERVE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)		
4400	Non-Capitalized Equipment	2,413	2200 Support Salaries	17,129
9780	Other Designations	105,289	3300 OASDI/Medicare	1,311
			3500 State Unemployment	88
			3600 Workers' Compensation	428
			5600 Rentals, Leases, Repairs	19,139
			5800 Non-Instructional Operating	26,423
			6200 Buildings/Improvements	38,184
			7439 Lease/ Purchase	5,000

This is to certify that this resolution was approved by the Board of Education on: December 14, 2006

Thomas A. Godley, Ed.D.
Superintendent of Schools

Ayes: _____
Noes: _____
Absent: _____

INFORMATION/DISCUSSION ITEMS

TOPIC: ANNUAL AUDIT REPORT FOR FISCAL YEAR 2005-2006

DESCRIPTION: Christy White, a partner in the firm of Nigro, Nigro & White will present information from the 2005-2006 audit report. The independent audit is designed to encourage sound fiscal practices, to promote efficient and effective use of public funds, and to determine the integrity of the financial accounting and reporting systems. The Education Code requires that the independent audit be submitted to the State Controller's Office, federal agencies, and the Orange County Department of Education. The State Controller's Office reviews each independent audit and approves or disapproves the audit report within three to four months of receipt.

The general objectives of an audit are to determine whether: (1) the District's financial statements are presented fairly in accordance with generally accepted accounting principles; (2) there is effective District control over and proper accounting for revenues, expenditures, assets, and liabilities; (3) state and federal reports and claims for advances or reimbursements contain accurate and reliable financial data and are presented in accordance with the terms of applicable agreements; and (4) state and federal funds are being expended in accordance with the terms of applicable agreements and those provisions of law or regulations that could have a material effect on the financial statements or on the awards tested.

The independent audit of the 2005-2006 fiscal records for Orange Unified School District indicates a positive financial status and ongoing maintenance and improvement of appropriate internal controls. The ending balances for all funds have been verified to be those previously stated in the District's SACS Financial Reporting documents on file with the State of California Department of Education and those indicated in the independent accounting system of the Orange County Department of Education, which maintains ledgers on all payroll, warrant, and financial transactions of any sort of each school district located within Orange County.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education receive the 2005-2006 independent audit report.

TOPIC:	STUDENT CALENDARS 2007/2008, 2008/2009, 2009/2010
DESCRIPTION:	<p>On an annual basis, the Board of Education is presented with proposed student calendars from the District Calendar Committee for the next three successive school years. The calendar for the next school year is then considered for approval while the calendars for two and three years out are tentatively approved. Christie Reider and Jamie Brown, co-chairpersons of the Calendar Committee, will present the committee's recommended student calendar for traditional and single-track programs for the 2007-2008 school year. Proposed calendars for the 2008-2009 and 2009-2010 school years will be presented for review as well.</p> <p>The Calendar Committee is presenting for information revisions to those calendars that were tentatively approved by the Board in February 2006 as well as a new proposed calendar for the third year. Attached are the following student calendars:</p> <ul style="list-style-type: none">• 2007-2008 Tentatively Approved (February 9, 2006)• 2008-2009 Tentatively Approved (February 9, 2006)• 2009-2010 Proposed
FISCAL IMPACT:	This item has no fiscal impact.
RECOMMENDATION:	It is recommended that the Board of Education receive for information the attached proposed student calendars for the 2007-2008, 2008-2009, and 2009-2010 school years.



ORANGE UNIFIED SCHOOL DISTRICT - STUDENT CALENDAR 2007/2008

Serving the Communities of the Orange Unified School District for more than fifty years

JULY 2007	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Track S (45/15)	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T
Track T (10 Month)	V	V	H	V	V			V	V	V	V	V			V	V	SD	SD	T				FD							V	V

AUGUST 2007

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Track S (45/15)	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F
Track T (10 Month)	V	V	V			V	V	V	V	V			V	V	V	V	V			V	V	V	V	V			SD	SD	T	FD	

SEPTEMBER 2007

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Track S (45/15)	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S
Track T (10 Month)			H							M1						PC	PC	PC*	PC	PC*				V	V	V	V	V		

*M2 ♦ No Min/PC Day - California, Cambridge, Fairhaven, Handy, Lampson, Taft

OCTOBER 2007

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Track S (45/15)	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W
Track T (10 Month)	V	V	V	V	V			V	V	V	V	V																			SD

NOVEMBER 2007

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Track S (45/15)	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F
Track T (10 Month)											H									V	H	H								M4

*No Min/PC Day - Esplanade, Jordan, Prospect, West Orange

DECEMBER 2007

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Track S (45/15)	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M
Track T (10 Month)											M1							PC*	M2						H	H	V	V	V		H

*Minimum Day - California, Cambridge, Fairhaven, Handy, Lampson, Taft

JANUARY 2008

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Track S (45/15)	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH
Track T (10 Month)	H	V	V	V			V	V	V	V	V									H											

FEBRUARY 2008

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
Track S (45/15)	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F
Track T (10 Month)																H			H										

*Minimum Day for Esplanade, Jordan, Prospect, West Orange only

MARCH 2008

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Track S (45/15)	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M
Track T (10 Month)																														V	

APRIL 2008

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Track S (45/15)	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W
Track T (10 Month)	V	V	V	V			V	V	V	V	V																			

MAY 2008

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Track S (45/15)	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
Track T (10 Month)																															

JUNE 2008

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Track S (45/15)	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M
Track T (10 Month)																														

LEGEND

V	Vacation - School not in session
H	Holiday
T	Teacher Prep Day/Non-Student Day
FD	First Day of School
SD	Staff Development/Non-Student Day
PC	Parent Conference - Elementary Minimum Day
LD	Last Day - Minimum Day
M1	Min Day - Elementary S-Track
M2	Min Day - El Rancho
M3	Min Day - High School/Elementary T-Track
M4	Min Day - End of Trimester Cerro Villa, Portola, Santiago & Yorba Ms
M5	Min Day - High School

DATES TO REMEMBER

Labor Day	.....(Mon.) Sept. 3, 2007
Veterans Day	.....(Mon.) Nov. 12, 2007
Thanksgiving Break	..... Nov. 21 - 23, 2007
Winter Break (S)	.....Dec. 24, 2007 - Jan. 11, 2008
Winter Break (T)	.....Dec. 24, 2007 - Jan. 4, 2008
Martin Luther King Jr. Day	.....(Mon.) Jan. 21, 2008
Lincoln Day Observed	.....(Fri.) Feb. 15, 2008
Washington Day	.....(Mon.) Feb. 18, 2008
Spring Break	..... Mar. 31 - April 4, 2008
Memorial Day	.....(Mon.) May 26, 2008

GRADING CALENDAR

S Track
End of Quarter 1.....Sept. 21, 2007
End of Quarter 2.....Dec. 21, 2007
End of Quarter 3.....Mar. 21, 2008
T Track
End of Quarter 1.....Nov. 2, 2007
End of Semester 1..Jan. 25, 2008
End of Quarter 3.....Mar. 28, 2008
End of Trimester 1..Nov. 30, 2007
End of Trimester 2..Mar. 14, 2008

Revised 11/28/2006

TENTATIVELY APPROVED

ORANGE UNIFIED SCHOOL DISTRICT STUDENT CALENDAR 2008/2009 SINGLE-TRACK YEAR-ROUND AND TRADITIONAL TRACK

JULY

2008		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
		T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH
9 Track S	(45/15)	V	V	V	H			V	V	V	V	V			V	V	SD	SD	T			FD										
0 Track T	(10 Month)	V	V	V	H			V	V	V	V	V			V	V	V	V	V			V	V	V	V	V			V	V	V	V

AUGUST

2008		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
		F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S
21 Track S	(45/15)																															
2 Track T	(10 Month)	V			V	V	V	V	V			V	V	V	V	V			V	V	V	V	V			SD	SD	T	FD			

SEPTEMBER

2008		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T
14 Track S	(45/15)	H							M1							PC	PC	PC	PC	PC				V	V	V	V	V		V	V
21 Track T	(10 Month)	H																													

*M2 ♦ No Min/PC Day - California, Cambridge, Fairhaven,
Handy, Lampson, Taft

OCTOBER

2008		W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F
14	Track S (45/15)	V	V	V			V	V	V	V	V																				SD	
22	Track T (10 Month)																													SD		M3

NOVEMBER

2008		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S
16 Track S	(45/15)											H														V	H	H			
16 Track T	(10 Month)			PC	PC	PC	PC	PC				H											M4				V	H	H		

*No Min/PC Day - Esplanade, Jordan, Prospect, West Orange

DECEMBER

2008		M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	
15	Track S (45/15)									M1							PC	M2						V	V	H	H	V		V	V	V	H
15	Track T (10 Month)																						V	V	H	H	V		V	V	V	H	

*Minimum Day - California, Cambridge, Fairhaven, Handy, Lampson, Taft

JANUARY

2009		TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
14	Track S (45/15)	H	V			V	V	V	V	V										H												
19	Track T (10 Month)	H	V																H				M5	M3								

FEBRUARY

2009		S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
18	Track S (45/15)													H			H												
18	Track T (10 Month)			PC										H			H												

*Minimum Day for Esplanade, Jordan, Prospect, West Orange

MARCH

2009		S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	
15	Track S (45/15)									M1									M2						V	V	V	V	V			V	V
22	Track T (10 Month)													M4																			

APRIL

2009		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH
14 Track S	(45/15)	V	V	V			V	V	V	V	V																				
17 Track T	(10 Month)			M3			V	V	V	V	V																				

MAY

2009		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
		F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S
20 Track S	(45/15)																									H						
20 Track T	(10 Month)																									H						

JUNE

2009		M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T
10	Track S (45/15)		M1										LD			T	V	V	V	V			V	V	V	V	V			V	V
8	Track T (10 Month)									M3	LD	T	V			V	V	V	V	V			V	V	V	V	V			V	V

180

180

LEGEND

- V Vacation - School not in session
- H Holiday
- T Teacher Prep Day/Non-Student Day
- FD First Day of School
- SD Staff Development/Non-Student Day
- PC Parent Conference - Elementary Minimum Day
- LD Last Day - Minimum Day
- M1 Min Day - Elementary S-Track
- M2 Min Day - El Rancho
- M3 Min Day - High School/Elementary T-Track
- M4 Min Day - End of Trimester Cerro Villa, Portola, Santiago & Yorba MS
- M5 Min Day - High School

DATES TO REMEMBER

- Labor Day (Mon.) Sept. 1, 2008
- Veterans Day (Tue.) Nov. 11, 2008
- Thanksgiving Break Nov. 26 - 28, 2008
- Winter Break (S) Dec. 22, 2008 - Jan. 9, 2009
- Winter Break (T) Dec. 22, 2008 - Jan. 2, 2009
- Martin Luther King Jr. Day (Mon.) Jan. 19, 2009
- Lincoln Day Observed (Fri.) Feb. 13, 2009
- Washington Day (Mon.) Feb. 16, 2009
- Spring Break April 6 - 10, 2009
- Memorial Day (Mon.) May 25, 2009

GRADING CALENDAR

- S Track**
- End of Quarter 1 Sept. 19, 2008
- End of Quarter 2 Dec. 19, 2008
- End of Quarter 3 Mar. 20, 2009
- T Track**
- End of Quarter 1 Oct. 31, 2008
- End of Semester 1 Jan. 23, 2009
- End of Quarter 3 Apr. 3, 2009
- End of Trimester 1 Nov. 21, 2008
- End of Trimester 2 Mar. 13, 2009

Revised 01/31/2006

PROPOSED

ORANGE UNIFIED SCHOOL DISTRICT
STUDENT CALENDAR 2009/2010
SINGLE-TRACK YEAR-ROUND AND TRADITIONAL TRACK

JULY 2009		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
		W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F
10	Track S (45/15)	V	V	V			V	V	V	V	V			V	V	SD	SD	T			FD											
0	Track T (10 Month)	V	V	V			V	V	V	V	V			V	V	V	V	V			V	V	V	V	V			V	V	V	V	V

AUGUST 2009		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
		S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M
21	Track S (45/15)																															
3	Track T (10 Month)			V	V	V	V	V			V	V	V	V	V			V	V	V	V	V				SD	SD	T	FD			

SEPTEMBER 2009		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W
13 Track S (45/15)								H		M1					PC	PC	PC*	PC	PC*			V	V	V	V	V			V	V	V
21 Track T (10 Month)								H																							

OCTOBER		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
2009		TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
14	Track S	(45/15)	V	V			V	V	V	V	V																			SD		
21	Track T	(10 Month)																												SD		M3

NOVEMBER 2009		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M
17 Track S (45/15)												H																			
17 Track T (10 Month)		PC	PC	PC	PC	PC*					H																				

DECEMBER 2009		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
		T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH
14 Track S (45/15)										M1						PC*	M2					V	V	V	H	H			V	V	V	H
14 Track T (10 Month)																													V	V	V	H

JANUARY		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
2010		F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S
14	Track S (45/15)	H			V	V	V	V	V										H													
19	Track T (10 Month)	H																	H													

FEBRUARY		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
		M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S
18	Track S (45/15)												H			H													
18	Track T (10 Month)		PC*										H			H													

		Minimum Day for Expedited, Urgent, Prepost, West Orange																														
MARCH 2010		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
		M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W
15	Track S (45/15)									M1								M2					V	V	V	V	V			V	V	V
23	Track T (10 Month)												M4																			

APRIL 2010		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
		TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F
15 Track S (45/15)	V	V			V	V	V	V	V																						
17 Track T (10 Month)		M3			V	V	V	V	V																						

MAY 2010		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
		S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M
20 Track S (45/15)																																H
20 Track T (10 Month)																																H

JUNE		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
2010		T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	
9	Track S (45/15)	M1										LD				T	V	V	V	V			V	V	V	V				V	V	
7	Track T (10 Month)								M3	LD	T	V				V	V	V	V	V			V	V	V	V	V			V	V	V
180																																
180																																
		DATES TO REMEMBER															READING CALENDAR															

LEGEND

- V Vacation - School not in session
- H Holiday
- T Teacher Prep Day/Non-Student Day
- FD First Day of School
- SD Staff Development/Non-Student Day
- PC Parent Conference - Elementary Minimum Day
- LD Last Day - Minimum Day
- M1 Min Day - Elementary S-Track
- M2 Min Day - El Rancho
- M3 Min Day - High School/Elementary T-Track
- M4 Min Day - End of Trimester Cerro Villa, Portola, Santiago & Yorba MS
- M5 Min Day - High School

DATES TO REMEMBER

- Labor Day (Mon.) Sept. 7, 2009
- Veterans Day (Wed.) Nov. 11, 2009
- Thanksgiving Break Nov. 25 - 27, 2009
- Winter Break (S) Dec. 21, 2009 - Jan. 8, 2010
- Winter Break (T) Dec. 21, 2009 - Jan. 1, 2010
- Martin Luther King Jr. Day (Mon.) Jan. 18, 2010
- Lincoln Day (Fri.) Feb. 12, 2010
- Washington Day (Mon.) Feb. 15, 2010
- Spring Break April 5 - 9, 2010
- Memorial Day (Mon.) May 31, 2010

GRADING CALENDAR

- S Track
- End of Quarter 1 Sept. 18, 2009
- End of Quarter 2 Dec. 18, 2009
- End of Quarter 3 Mar. 19, 2010
- T Track
- End of Quarter 1 Oct. 30, 2009
- End of Semester 1 Jan. 22, 2010
- End of Quarter 3 Apr. 2, 2010
- End of Trimester 1 Nov. 20, 2009
- End of Trimester 2 Mar. 12, 2010

As of 09/11/2006

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC: **PURCHASE ORDERS LIST**

DESCRIPTION: Purchase orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$2,216,675.80

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Orders List dated November 6 through December 3, 2006 in the amount of \$2,216,675.80.

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$9,307,170.55

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated November 6 through December 3, 2006 in the amount of \$9,307,170.55.

TOPIC:

GIFTS

DESCRIPTION:

The gifts of equipment, educational materials, and/or cash as delineated on the attached list were donated to the Orange Unified School District for use as indicated. These items will be repaired or replaced at District expense only if economically feasible.

- One HP computer and monitor to Silverado ES, donated by Pelican Coast Events
- One PC computer, monitor and keyboard to Anaheim Hills ES, donated by Mrs. Debbie Larson
- An adaptive chair and Pixi stroller to Canyon Hills, donated by Mr. & Mrs. Stefan Haw

FISCAL IMPACT:

This item has no fiscal impact.

RECOMMENDATION:

It is recommended the Board of Education accept these gifts of cash, equipment, and/or instructional materials and that a letter of appreciation be forwarded to each benefactor.

DONATIONS

October 16, 2006 - November 30, 2006

To: Thomas A. Godley, Ed.D.
Superintendent of Schools

From: Joe Sorrera
Administrative Director, Fiscal Services

We have received the following donated monies. Please prepare the resolution for the following:

[illegible]

TOPIC: **CONTRACT SERVICES REPORT – BUSINESS SERVICES**

DESCRIPTION: The following is a report of contract service items for Business Services.

**CONSTRUCTION
TESTING &
ENGINEERING, INC.**

The Division of the State Architect (DSA) requires special inspection services and materials testing by a DSA approved laboratory. Construction Testing & Engineering will provide the services for the Portola Middle School Modernization Project. Special Reserve/Capital Projects.....not-to-exceed.....\$21,500
40.00-0806-0-6280-9520-8500-383-416-000
(Christensen/Filbeck)

**CONSULTING &
INSPECTION
SERVICES**

The Department of the State Architect (DSA) requires a certified inspector of record to inspect all school construction projects. The District requires the services of a DSA certified inspector to provide in-plant and on-site inspections for the installation of relocatables for the Regional Occupational Program (ROP). Consulting & Inspection Services is qualified and can provide these services. The portables will be installed at El Modena High School, Villa Park High School and Richland Continuation School. All costs associated with the installation of these portables will be expended from ROP designated (restricted) funds.
General Fund.....not-to-exceed.....\$19,880
01.00-9359-0-5950-7110-8500-606-202-000
(including reimbursables) (Filbeck/Snyder)

**CONSULTING &
INSPECTION
SERVICES**

The Department of the State Architect (DSA) requires a certified inspector of record to inspect all school construction projects. The District requires the services of a DSA certified inspector to provide inspections for the Portola MS Modernization Project. Consulting & Inspection Services is a certified DSA inspector.
Special Reserve/Capital Projects.....not-to-exceed.....\$205,000
40.00-0806-0-6290-9520-8500-383-416-000
(Christensen/Filbeck)

GKK WORKS

On December 16, 2004, the District retained the services of Program Manager/Construction Manager (PM/CM), 3D/I DMJM, to oversee the modernization of nine of the District's schools: California, Esplanade, Fairhaven, Jordan, Lampson, Prospect, Sycamore Elementary Schools, and Portola and Yorba Middle Schools. With the exception of Lampson

Elementary, all of these schools are Williams Schools as defined by SB 6 and may be eligible for additional modernization funding. Upon completion of an extensive review of the site conditions at each of the schools and review of the economies of scale, it is recommended that Sycamore Elementary be the next school to be modernized.

At the Board Meeting on January 8, 2004, GKK Works was one of the architectural firms selected to be eligible for modernization contract awards. Three additional firms, LPA, MGPA and NTD-Stichler, were also contacted to provide proposals for the modernization of Sycamore Elementary. GKK Works submitted the lowest price.

GKK Works is currently working for the District on the modernization of Esplanade Elementary and is familiar with our design standards and procedures. They have extensive experience working on school modernization projects and staff who are currently available to expedite design of the plans and submission to the Division of the State Architect (DSA), California Department of Education (CDE) and Office of Public School Construction (OPSC).

It is recommended by District staff and 3D/I DMJM to award the modernization contract for Sycamore Elementary to GKK Works.

Special Reserve/Capital Projects.....not-to-exceed....\$490,000
40.00-0808-0-6210-9520-8500-263-416-000 (Christensen)

**JOYCE INSPECTIONS
& TESTING, INC.**

The Division of the State Architect (DSA) requires special inspection services and materials testing by a DSA approved inspector. Joyce Inspections & Testing, Inc. will provide the services for the Esplanade and Jordan Elementary Schools Modernization Projects.

Special Reserve/Capital Projects.....not-to-exceed.....\$14,500
Esplanade Elementary School
40.00-0803-0-6280-9520-8500-243-416-000

Special Reserve/Capital Projects.....not-to-exceed.....\$12,750
Jordan Elementary School
40.00-0805-0-6280-9520-8500-248-416-000

(Christensen/Filbeck)

**JOYCE INSPECTIONS
& TESTING, INC.**

The Department of the State Architect (DSA) requires a certified inspector of record to inspect all school construction projects. The District requires the services of a DSA certified inspector to provide inspections for the Esplanade and Jordan Elementary Schools Modernization Projects. Joyce Inspections & Testing, Inc. is a certified DSA inspector.

Special Reserve/Capital Projects.....not-to-exceed.....\$143,000
Esplanade Elementary School

40.00-0803-0-6290-9520-8500-3420416-000

Special Reserve/Capital Projects.....not-to-exceed.....\$143,000
Jordan Elementary School

40.00-0805-0-6290-9520-8500-348-416-000

(Christensen/Filbeck)

**MICHAEL MERINO
ARCHITECTS**

On June 22, 2006 the Board of Education approved Michael Merino Architects to provide design services for the installation of a relocatable building for Child Development Services at Taft Elementary School. Additional funds are needed for the architect to prepare additional structural drawings, obtain Department of State Architect (DSA) approval, close out documentation and for construction and administration services.

Special Reserve/Capital Projects.....not-to-exceed.....\$5,000
12.00-9080-0-5850-1131-2700-205-205-000

(Stephens/Filbeck)

MARK J. PAONE, AIA

The District requires the services of a qualified architectural firm for upgrades of the fire alarm system at Villa Park Elementary. Mark J. Paone architects will prepare project specifications and all drawings, i.e., architectural, electrical, plumbing and structural. They will also obtain the Department of the State Architect (DSA) approval for the project.

Deferred Maintenance.....not-to-exceed.....\$42,350

14.00-6205-0-5640-0000-8110-265-410-000

(Harlin)

FISCAL IMPACT:

\$1,096,980

RECOMMENDATION:

It is recommended that the Board of Education approve the Contract Services Report – Business Services as presented.

TOPIC: **ACCEPTANCE OF COMPLETED CONTRACT AND FILING OF NOTICE OF COMPLETION**

DESCRIPTION: The contracts listed below have been completed and requires acceptance by the Board of Education prior to filing of appropriate notices of completion:

BID #566 – Asphalt – Installation, Repair and Replacement – Unit Price Bid

Project:	Jordan Elementary - Modernization
Original Board Approval:	December 8, 2005
Original Purchase Order:	702931
Completion Date:	October 30, 2006
Contractor:	Universal Asphalt
Original Project Amount:	\$18,080.00
Change Order(s) Amount:	\$ -0-
Total Project Amount:	\$18,080.00
Fund:	Special Reserves (40)

BID #566 – Asphalt – Installation, Repair and Replacement – Unit Price Bid

Project(s):	La Veta Elementary
Original Board Approval:	August 24, 2006
Original Purchase Order:	701328
Completion Date:	November 1, 2006
Contractor:	Universal Asphalt Co., Inc.
Original Project Amount:	\$115,374
Change Order(s) Amount:	\$ -0-
Total Project Amount:	\$115,374
Fund(s):	State School Building Fund (35)

BID #566 – Asphalt – Installation, Repair and Replacement – Unit Price Bid

Project:	Portola MS - Modernization
Original Board Approval:	December 8, 2005
Original Purchase Order:	702947
Completion Date:	October 31, 2006
Contractor:	Universal Asphalt
Original Project Amount:	\$26,225.20
Change Order(s) Amount:	\$ -0-
Total Project Amount:	\$26,225.20
Fund:	Special Reserves (40)

BID #569 – Unit Price Contract - Construction

Project(s): Transportation
Original Board Approval: August 24, 2006
Original Purchase Order: 607225 & 703095
Completion Date: November 7, 2006
Contractor: Osowski Construction Co.
Original Project Amount: \$ 6,840
Change Order(s) Amount: \$ 9,581 (structural wood supports needed to be replaced once termite damaged wood siding was removed)
Total Project Amount: \$16,421
Fund(s): General Funds (01)

BID #570 – Unit Price Contract - Plumbing

Project(s): Linda Vista Elementary
Original Board Approval: August 24, 2006
Original Purchase Order: 702977
Completion Date: November 1, 2006
Contractor: Verne's Plumbing
Original Project Amount: \$15,000
Change Order(s) Amount: \$ -0-
Total Project Amount: \$15,000
Fund(s): Deferred Maintenance (14)

BID #577 – Electrical, Low Voltage, Data, Related Wiring Repairs, Replacement and Installation – Unit Price Bid

Project: Esplanade Elementary School-
Provide electrical services to relocate and install power and data to portables - Modernization
Original Board Approval: March 23, 2006
Original Purchase Order: 703113
Completion Date: November 17, 2006
Contractor: Stone Electric, Inc
Original Project Amount: \$22,047.17
Change Order(s) Amount: \$ -0-
Total Project Amount: 22,047.17
Fund: Special Reserves (40)

BID #577 – Electrical, Low Voltage, Data, Related Wiring Repairs, Replacement and Installation – Unit Price Bid

Project: Portola Middle School Interim
Housing Modernization Project-
Modernization
Original Board Approval: March 23, 2006
Original Purchase Order: 703002
Completion Date: October 30, 2006
Contractor: Stone Electric, Inc

Original Project Amount: \$89,463.00
Change Order(s) Amount: \$ -0-
Total Project Amount: \$89,463.00
Fund: Special Reserves (40)

**BID #577 – Electrical, Low Voltage, Date, Related Wiring
Repairs, Replacement and Installation – Unit Price Bid**

Project(s): Handy Elementary
Original Board Approval: March 23, 2006
Original Purchase Order: 702640 & 701395
Completion Date: November 3, 2006
Contractor: Stone Electric, Inc.
Original Project Amount: \$14,500
Change Order(s) Amount: \$ 3,378 (additional data drops were added during the project)
Total Project Amount: \$17,878
Fund(s): General Funds (01)

**BID #577 – Electrical, Low Voltage, Date, Related Wiring
Repairs, Replacement and Installation – Unit Price Bid**

Project(s): Parkside Elementary
Original Board Approval: March 23, 2006
Original Purchase Order: 703100
Completion Date: November 8, 2006
Contractor: Stone Electric, Inc.
Original Project Amount: \$15,642
Change Order(s) Amount: \$ -0-
Total Project Amount: \$15,642
Fund(s): General Funds (01)

**BID #577 – Electrical, Low Voltage, Date, Related Wiring
Repairs, Replacement and Installation – Unit Price Bid**

Project(s): Villa Park High School
Original Board Approval: March 23, 2006
Original Purchase Order: 703164
Completion Date: November 7, 2006
Contractor: Stone Electric, Inc.
Original Project Amount: \$20,305
Change Order(s) Amount: \$ -0-
Total Project Amount: \$20,305
Fund(s): Capital Facilities Fund (25)

**BID #577 – Electrical, Low Voltage, Date, Related Wiring
Repairs, Replacement and Installation – Unit Price Bid**

Project(s): Orange High School
Original Board Approval: March 23, 2006
Original Purchase Order: 703363
Completion Date: November 22, 2006

Contractor:	Stone Electric, Inc.
Original Project Amount:	\$45,124
Change Order(s) Amount:	\$ -0-
Total Project Amount:	\$45,124
Fund(s):	General Funds (01)

BID #578 – Asphalt Paving

Project(s):	El Rancho Charter
Original Board Approval:	May 25, 2006
Original Purchase Order:	607233, 917233 & 927233
Completion Date:	November 3, 2006
Contractor:	Ben's Asphalt, Inc.
Original Project Amount:	\$308,600
Change Order(s) Amount:	\$ 1,753 (additional services requested by School site as project was being completed)
	\$ 3,430
Total Project Amount:	\$313,783
Fund(s):	General Funds (01)

Bid #584 – Fire Alarm System

Project(s):	Crescent Intermediate
Original Board Approval:	June 22, 2006
Original Purchase Order:	700826
Completion Date:	November 16, 2006
Contractor:	Time & Alarm Systems
Original Project Amount:	\$268,260
Change Order(s) Amount:	\$ -0-
Total Project Amount:	\$268,260
Fund(s):	Deferred Maintenance (14)

The Public Contract Code allows school districts to issue contract change orders for up to ten percent of the original contract value. The District typically funds change orders with monies from the original source. If there were no additional monies available, then the District would fund the change through the balance reserve account. In accordance with Public Contract Code Section 7107, the final payment of the ten percent (10%) retention of the value of the work done under these agreements shall be made thirty-five (35) days after recording by the District of the Notice of Completion at the County of Orange Recorder's Office.

FISCAL IMPACT: No additional fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept the above contracts as complete, authorize staff to file appropriate notices of completion and release the retention payments to the contractors.

TOPIC: **AWARD OF BID NO. FC6006: PLASTIC COVERED AND WOOD CASEWORK – ESPLANADE ELEMENTARY SCHOOL**

DESCRIPTION: Bid No. FC6006 is for the plastic covered and wood casework modernization project at Esplanade Elementary School.

RECAPITULATION

Bidder	Base Bid
** Macerich Construction	\$239,000
* Stolo Cabinets, Inc.	\$350,000
K & Z Cabinet Company, Inc.	\$374,140
Westmark Products, Inc.	\$374,706
MAJ International	\$383,000
Lozano Caseworks, Inc.	\$392,100
SMI Millwork	\$485,850

* Low Bidder

** Clerical Error – Withdrew Bid - PCC 5103

FISCAL IMPACT: \$350,000
40.00-0803-0-6270-9520-8500-243-416-000
Special Reserves - Modernization

RECOMMENDATION: It is recommended that the Board of Education award Bid No. FC6006 – plastic covered and wood casework modernization project at Esplanade Elementary School to Stolo Cabinets, Inc.

BID NO. FC6006
PLASTIC COVERED AND WOOD CASEWORK
ESPLANADE ELEMENTARY SCHOOL

Bid Opening Date: November 16, 2006 –11:00 a.m.

Department Requesting Project: Facilities & Planning

Publication Dates: October 19 & 26, 2006
Orange City News

The following vendors were provided a public notice calling for bids:

A M Cabinets, Inc.	L & T Industries, Inc.
A N A Trends	Louis and Company
A V C A Fixture Systems, Inc.	Lozano Caseworks, Inc.
Advanced Lab Concepts Mfg.	M A J International, Inc.
Allwood Custom Cabinets	Millcraft, Inc.
Architectural Doors, Inc.	H.L. Miller Architectural Cabinets & Millwork
Arrowwoods Works, Inc.	Mission Valley Cabinet
California Cabinet & Furniture Makers, Inc.	Murray Cabinet & Fixtures
Canyon Casework	North County Cabinetry
Carroll Installation, Inc.	Orange Woodworks, Inc.
Casework Installations, Inc.	Pacific Architectural Millwork
Casework Plus	Pacific Architectural Woodworking, Inc.
Compare Custom Cabinets	Pacificraft Custom Wood Design, Inc.
Construction Hardware Company	Pak's Cabinet
Custom Laminated Plastics, Inc.	Parker Woodworking & Const., Inc.
D H K Solutions, Inc.	Plastic Tops, Inc.
David M. Bertino Mfg., Inc.	Pieri Woodworks, Inc.
Day Star Industries	Plastic Tops, Inc.
Dennis Reeves, Inc.	Rose Cabinets
Designer Woodworks	Roy E. Whitehead, Inc.
Dow Diversified, Inc.	S & H Cabinets & Mfg., Inc.
F & R Interior Woodworks, Inc.	S M I Architectural Millwork, Inc.
G E Felkel, Inc.	San Juan Creek Cabinets, Inc.
Galleys Plus Custom Cabinets, Inc.	Savant Construction
GreSean Industries, Inc.	SAW Construction
Hager Cabinets	Sierra Woodworking, Inc.
Haley Brothers, Inc.	Silva Caseworks, Inc.
Hilltop Manufacturing	Spooner's Woodworks
I C I, Inc.	Stolo Cabinets, Inc.
I M A American Corporation	Superior Office Furniture Service
Imperial Cabinets, Inc.	Tahiti Cabinets, Inc.
Institutional Cabinet & Millwork	Western Laboratory Casework, Inc.
Interior Resources	
K & Z Cabinet Co., Inc.	

The following plan rooms were provided a public notice calling for bids:

Associated General Contractors	F.W. Dodge / McGraw-Hill Dodge
Bid America	Reed Construction Data
Construction Bidboard, Inc.	

TOPIC: **AWARD OF BID NO. FC6007: MODERNIZATION – ESPLANADE ELEMENTARY SCHOOL**

DESCRIPTION: Bid No. FC6007 is for the modernization project at Esplanade Elementary School.

RECAPITULATION

BIDDER	BID
* Tadros & Youssef Construction	\$4,377,000
Sanders Construction Services, Inc.	\$4,510,000
G C Builders, Inc.	\$5,170,383
G B Construction, Inc.	\$5,190,000
Angeles Contractor, Inc.	\$5,229,000
Robert Clapper Construction Services	\$5,400,000
L A Contractors Corporation	\$5,459,000
A C C Contractors, Inc.	\$5,800,000
EMAE International	\$5,862,715
Morillo Construction, Inc.	\$5,978,000
G2000 Construction, Inc.	\$6,700,000

* Low Bidder

FISCAL IMPACT: \$4,377,000
40.00-0803-0-6270-9520-8500-243-416-000
Special Reserves - Modernization

RECOMMENDATION: It is recommended that the Board of Education award Bid No. FC6007 for the modernization project at Esplanade Elementary School to Tadros & Youssef Construction.

BID NO. FC6007
MODERNIZATION
ESPLANADE ELEMENTARY SCHOOL

Bid Opening Date: November 29, 2006

Department Requesting Project: Facilities & Planning

Publication Dates: October 12 and 19, 2006
Orange City News

The following vendors were provided a public notice calling for bids:

A C C Contractors, Inc.	J M Farnan Co., Inc.
A M D Construction Group, Inc.	J R H Construction
Alfa 26 Construction Co.	L A Contractors Corporation
Angeles Contractor, Inc.	Mackone Development, Inc.
Best Quality Painting, Inc.	Macerich Construction, Inc.
C T P Construction, Inc.	H.L. Miller, Inc.
Cavecche Engineering & Construction	Morillo Construction, Inc.
Chegini Enterprises, Inc., dba S M C Construction	P W Construction, Inc.
Robert Clapper Construction Services	Pacwest Construction
E MAE International	Romero General Construction Corporation
J.M. Farnan Company, Inc.	S M C Construction
G 2000 Construction, Inc.	Scorpio Enterprises
G C Builders, Inc.	Sandalwood Construction
Gentosi Builders	Sanders Constructions
Great West Contractors, Inc.	Tadros and Youssef Construction
P.H. Hagopian Contractor	U S S Cal Builders, Inc.
Harbor Construction Company, Inc.	West Coast Air Conditioning
Toby B. Hayward, Inc.	
Inland Empire Builders	

The following plan rooms were provided a public notice calling for bids:

Associated General Contractors	F.W. Dodge / McGraw-Hill Dodge
Bid America	Reed Construction Data
Construction Bidboard, Inc.	

TOPIC: AWARD OF BID NO. FC6009: PLASTIC COVERED AND WOOD CASEWORK – JORDAN ELEMENTARY SCHOOL

DESCRIPTION: Bid No. FC6009 is for the plastic covered and wood casework modernization project at Jordan Elementary School.

RECAPITULATION

Bidder	Base Bid
* K & Z Cabinet Company	\$385,360
Lozano Caseworks, Inc.	\$408,800
Stolo Cabinets	\$415,000
Westmark Products, Inc.	\$430,787
DOW Diversified, Inc.	\$485,966
S M I Millwork	\$497,892
MAJ International	\$565,000
Macerich Construction	\$1,059,000

* Low Bidder

FISCAL IMPACT: \$385,360
40.00-0805-0-6270-9520-8500-248-416-000
Special Reserves - Modernization

RECOMMENDATION: It is recommended that the Board of Education award Bid No. FC6009 – plastic covered and wood casework modernization project at Jordan Elementary School to K & Z Cabinet Company, Inc.

BID NO. FC6009
PLASTIC COVERED AND WOOD CASEWORK
JORDAN ELEMENTARY SCHOOL

Bid Opening Date: November 16, 2006 –10:00 a.m.

Department Requesting Project: Facilities & Planning

Publication Dates: October 19 & 26, 2006
Orange City News

The following vendors were provided a public notice calling for bids:

A M Cabinets, Inc.	K & Z Cabinet Company, Inc.
A N A Trends	L & T Industries, Inc.
A V C A Fixture Systems, Inc.	Louis and Company
Advanced Lab Concepts Mfg.	Lozano Caseworks, Inc.
Allwood Custom Cabinets	M A J International, Inc.
Architectural Doors, Inc.	Millcraft, Inc.
Arrowwoods Works, Inc.	H.L. Miller Architectural Cabinets & Millwork
California Cabinet & Furniture Makers, Inc.	Mission Valley Cabinet
Canyon Casework	Murray Cabinet & Fixtures
Carroll Installation, Inc.	North County Cabinetry
Casework Installations, Inc.	Orange Woodworks, Inc.
Casework Plus	Pacific Architectural Millwork
Compare Custom Cabinets	Pacific Architectural Woodworking, Inc.
Construction Hardware Company	Pacificraft Custom Wood Design, Inc.
Custom Laminated Plastics, Inc.	Pak's Cabinet
D H K Solutions, Inc.	Parker Woodworking & Const., Inc.
David M. Bertino Mfg., Inc.	Plastic Tops, Inc.
Day Star Industries	Pieri Woodworks, Inc.
Dennis Reeves, Inc.	Plastic Tops, Inc.
Designer Woodworks	Rose Cabinets
Dow Diversified, Inc.	Roy E. Whitehead, Inc.
F & R Interior Woodworks, Inc.	S & H Cabinets & Mfg., Inc.
G E Felkel, Inc.	S M I Architectural Millwork, Inc.
Galleys Plus Custom Cabinets, Inc.	San Juan Creek Cabinets, Inc.
GreSean Industries, Inc.	Savant Construction
Hager Cabinets	SAW Construction
Haley Brothers, Inc.	Sierra Woodworking, Inc.
Hilltop Manufacturing	Silva Caseworks, Inc.
I C I, Inc.	Spooner's Woodworks
I M A American Corporation	Stolo Cabinets, Inc.
Imperial Cabinets, Inc.	Superior Office Furniture Service
Institutional Cabinet & Millwork	Tahiti Cabinets, Inc.
Interior Resources	Western Laboratory Casework, Inc.

The following plan rooms were provided a public notice calling for bids:

Associated General Contractors	F.W. Dodge / McGraw-Hill Dodge
Bid America	Reed Construction Data
Construction Bidboard, Inc.	

TOPIC: **AWARD OF BID NO. FC6010: MODERNIZATION – JORDAN ELEMENTARY SCHOOL**

DESCRIPTION: Bid No. FC6010 is for the modernization project at Jordan Elementary School.

RECAPITULATION

BIDDER	BID
* Tadros & Youssef Construction	\$3,777,000
L A Contractors Corporation	\$4,395,000
Sanders Construction Services, Inc.	\$4,395,000
P W Construction	\$4,779,000
** G C Builders, Inc.	\$4,892,000
Morillo Construction, Inc.	\$4,949,000
Robert Clapper Construction Services	\$4,950,000
G B Construction, Inc.	\$5,050,300
EMAE International	\$5,381,229
** Angeles Contractor, Inc.	\$5,486,000
A C C Contractors, Inc.	\$5,735,000

* Low Bidder

** Non-Responsive

FISCAL IMPACT: \$3,777,000
40.00-0805-0-6270-9520-8500-248-416-000
Special Reserves - Modernization

RECOMMENDATION: It is recommended that the Board of Education award Bid No. FC6010 for the modernization project at Jordan Elementary School to Tadros & Youssef Construction.

BID NO. FC6010
MODERNIZATION
JORDAN ELEMENTARY SCHOOL

Bid Opening Date: November 29, 2006

Department Requesting Project: Facilities & Planning

Publication Dates: October 12 and 19, 2006
Orange City News

The following vendors were provided a public notice calling for bids:

A C C Contractors, Inc.	J M Farnan Co., Inc.
A M D Construction Group, Inc.	J R H Construction
Alfa 26 Construction Co.	L A Contractors Corporation
Angeles Contractor, Inc.	Mackone Development, Inc.
Best Quality Painting, Inc.	Macerich Construction, Inc.
C T P Construction, Inc.	H.L. Miller, Inc.
Cavecche Engineering & Construction	Morillo Construction, Inc.
Chegini Enterprises, Inc., dba S M C Construction	P W Construction, Inc.
Robert Clapper Construction Services	Pacwest Construction
E MAE International	Romero General Construction Corporation
J.M. Farnan Company, Inc.	S M C Construction
G 2000 Construction, Inc.	Scorpio Enterprises
G C Builders, Inc.	Sandalwood Construction
Gentosi Builders	Sanders Constructions
Great West Contractors, Inc.	Tadros and Youssef Construction
P.H. Hagopian Contractor	U S S Cal Builders, Inc.
Harbor Construction Company, Inc.	West Coast Air Conditioning
Toby B. Hayward, Inc.	

The following plan rooms were provided a public notice calling for bids:

Associated General Contractors	F.W. Dodge / McGraw-Hill Dodge
Bid America	Reed Construction Data
Construction Bidboard, Inc.	

TOPIC: **RESCIND ORIGINAL AWARD ON NOVEMBER 16, 2006, TO PROJECT DEVELOPMENT AND AWARD TO TRI SPAN - BID NO. FC6011: DEMOLITION & ABATEMENT – PORTOLA MIDDLE SCHOOL**

DESCRIPTION: Bid No. FC6011 is for the demolition and abatement modernization project at Portola Middle School.

RECAPITULATION

BIDDER	BID
Project Development Group	\$291,016
*Tri Span	\$367,338
TEG/LVI Environmental Services	\$371,830
Asbestos Instant Response	\$385,650
A & V Contractors	\$388,000
Miller Environmental	\$435,000
Janus Corporation	\$449,500
Total Environmental Industries	\$469,729
MARCOR Remediation	\$483,483
CST Environmental	\$547,800
U.S. Construction	\$566,000
Castlerock Environmental	\$578,300

* Low Bidder

On November 16, 2006, staff recommended the award of the demolition and abatement contract for Portola Middle School to Project Development Group, Inc. (PDG). As a condition of the contract documents, the low bidder is required to deliver a payment and performance bond on the District form.

The bond provided by PDG was limited by a rider to not more than the bid amount of the project. The bond was not in conformance with the contract documents. PDG was notified by fax, e-mail and phone that they had three days to provide the appropriate bond. PDG did not comply with the contract requirements and has defaulted on their bid. The District can either award to the second low bidder, Tri Span, or re-bid the project. The project is scheduled to start on January 2, 2007.

FISCAL IMPACT: \$367,338
40.00-0806-0-6270-9520-8500-383-416-000
Special Reserves - Modernization

RECOMMENDATION: It is recommended that the Board of Education rescind the November 16, 2006, award to Project Development Group and award Bid No. FC6011 for the demolition and abatement modernization project at Portola Middle School to Tri Span.

OUSD/Archibald/Kemp/Christensen
Board Agenda
December 14, 2006

BID NO. FC6011
DEMOLITION & ABATEMENT
PORTOLA MIDDLE SCHOOL

Bid Opening Date: October 26, 2006
Department Requesting Project: Facilities & Planning
Publication Dates: September 21, 2006
Orange City News
September 28, 2006
Orange City News

The following vendors were provided a public notice calling for bids:

All County Environmental	Metalclad Insulation Corp.
Alliance Environmental, Inc.	Miller Environmental, Inc.
Allied Environmental Services	Moore Flooring, Inc.
American Wrecking, Inc.	Norse
Apex Environmental Recovery, Inc.	Project Development Group, Inc.
CST Environmental, Inc.	Southwest Industries
Castlerock Environmental, Inc.	Specialized Environmental, Inc.
Envirotech Industries, Inc.	TEG/LVI Environmental Services, Inc.
Interior Demolition, Inc.	Total Environmental Industries, Inc.
Janus Corporation	Tri Span, Inc.
Karcher Environmental, Inc.	U.S. Construction
Marcor Remediation, Inc.	Unlimited Environmental
Mepco Services, Inc.	West Coast Air Conditioning Company, Inc.

The following plan rooms were provided a public notice calling for bids:

Associated General Contractors	F.W. Dodge / McGraw-Hill Dodge
Bid America	Reed Construction Data
Construction Bidboard, Inc.	Sub Hub

Non-mandatory job walk and/or project conference attended by:

A & V Contractors	Interior Demolition, Inc.
Asbestos Instant Response, Inc.	Janus Corporation
Alliance Environmental, Inc.	Karcher Environmental, Inc.
American Demolition / Concrete Cutting	Miller Environmental, Inc.
CST Environmental, Inc.	Service First Environmental
Environmental Construction, Inc.	TEG/LVI Environmental Services, Inc.
Envirotech Industries, Inc.	Total Environmental Industries, Inc.
HMD Group, Inc.	Tri Span, Inc.
Hillbrick Engineering	U.S. Construction

Bids submitted by:

A & V Contractors, Inc.	Miller Environmental, Inc.
Asbestos Instant Response, Inc.	Project Development Group, Inc.
CST Environmental, Inc.	TEG/LVI Environmental Services, Inc.
Castlerock Environmental, Inc.	Total Environmental Industries, Inc.
Janus Corporation	Tri-Span, Inc.
MARCOR Remediation, Inc.	U.S. Construction, Inc.

Bid opening attended by:

David Almendarez, A & V Contractors	Rob Schaefer, Miller Environmental, Inc.
Jan Casey, Cardinal Environmental	Frank Smith, Total Environmental Industries
Agustin Castillo, TEG/LVI Environmental	Kevin Emenaker, OUSD
Todd Ellertson, Castlerock Environmental, Inc.	Tom Fillbeck, OUSD
Juan Garcia, Janus Corporation	Karen Hungerford, OUSD
Kelly Gogerty, Tri Span, Inc.	Jana Lichtenberger, OUSD

TOPIC: AWARD OF BID NO. FC6012: PLASTIC COVERED AND WOOD CASEWORK – PORTOLA MIDDLE SCHOOL

DESCRIPTION: Bid No. FC6012 is for the plastic covered and wood casework modernization project at Portola Middle School.

RECAPITULATION

Bidder	Base Bid
* DOW Diversified, Inc.	\$521,879
K & Z Cabinet Company, Inc.	\$542,100
Westmark Products, Inc.	\$553,767
Lozano Caseworks, Inc.	\$557,000
Stolo Cabinets	\$565,000

* Low Bidder

FISCAL IMPACT: \$521,879
40.00-0806-0-6270-9520-8500-383-416-000
Special Reserves - Modernization

RECOMMENDATION: It is recommended that the Board of Education award Bid No. FC6012 – plastic covered and wood casework modernization project at Portola Middle School to DOW Diversified, Inc.

BID NO. FC6012
PLASTIC COVERED AND WOOD CASEWORK
PORTOLA MIDDLE SCHOOL

Bid Opening Date: November 17, 2006 –10:00 a.m.

Department Requesting Project: Facilities & Planning

Publication Dates: October 19 & 26, 2006
Orange City News

The following vendors were provided a public notice calling for bids:

A M Cabinets, Inc.	K & Z Cabinet Company, Inc.
A N A Trends	L & T Industries, Inc.
A V C A Fixture Systems, Inc.	Louis and Company
Advanced Lab Concepts Mfg.	Lozano Caseworks, Inc.
Allwood Custom Cabinets	M A J International, Inc.
Architectural Doors, Inc.	Millcraft, Inc.
Arrowwoods Works, Inc.	H.L. Miller Architectural Cabinets & Millwork
California Cabinet & Furniture Makers, Inc.	Mission Valley Cabinet
Canyon Casework	Murray Cabinet & Fixtures
Carroll Installation, Inc.	North County Cabinetry
Casework Installations, Inc.	Orange Woodworks, Inc.
Casework Plus	Pacific Architectural Millwork
Compare Custom Cabinets	Pacific Architectural Woodworking, Inc.
Construction Hardware Company	Pacificraft Custom Wood Design, Inc.
Custom Laminated Plastics, Inc.	Pak's Cabinet
D H K Solutions, Inc.	Parker Woodworking & Const., Inc.
David M. Bertino Mfg., Inc.	Plastic Tops, Inc.
Day Star Industries	Pieri Woodworks, Inc.
Dennis Reeves, Inc.	Plastic Tops, Inc.
Designer Woodworks	Rose Cabinets
Dow Diversified, Inc.	Roy E. Whitehead, Inc.
F & R Interior Woodworks, Inc.	S & H Cabinets & Mfg., Inc.
G E Felkel, Inc.	S M I Architectural Millwork, Inc.
Galleys Plus Custom Cabinets, Inc.	San Juan Creek Cabinets, Inc.
GreSean Industries, Inc.	Savant Construction
Hager Cabinets	SAW Construction
Haley Brothers, Inc.	Sierra Woodworking, Inc.
Hilltop Manufacturing	Silva Caseworks, Inc.
I C I, Inc.	Spooner's Woodworks
I M A American Corporation	Stolo Cabinets, Inc.
Imperial Cabinets, Inc.	Superior Office Furniture Service
Institutional Cabinet & Millwork	Tahiti Cabinets, Inc.
Interior Resources	Western Laboratory Casework, Inc.

The following plan rooms were provided a public notice calling for bids:

Associated General Contractors	F.W. Dodge / McGraw-Hill Dodge
Bid America	Reed Construction Data
Construction Bidboard, Inc.	

TOPIC: **AWARD OF BID NO. FC6013: MODERNIZATION – PORTOLA MIDDLE SCHOOL**

DESCRIPTION: Bid No. FC6013 is for the modernization project at Portola Middle School.

RECAPITULATION

BIDDER	BID
* Tadros & Youssef Construction	\$5,377,000
S M C Construction Company	\$5,689,209
P W Construction, Inc	\$5,946,000
A C C Contractors, Inc	\$5,950,000
L A Contractors Corporation	\$5,957,000
Great West Contractors, Inc	\$5,967,487
EMAE International	\$6,150,000
Sanders Construction Services	\$6,175,000
Robert Clapper Construction Services	\$6,184,000
Morillo Construction, Inc	\$6,448,000
Mackone Development, Inc	\$6,620,000
G C Builders, Inc	\$6,679,478
G B Construction, Inc	\$6,739,000
Scorpio Enterprises	\$6,990,000
Gentosi Builders	\$7,200,000
G2000 Construction, Inc	\$9,588,000

* Low Bidder

FISCAL IMPACT: \$5,377,000
40.00-0806-0-6270-9520-8500-383-416-000
Special Reserves - Modernization

RECOMMENDATION: It is recommended that the Board of Education award Bid No. FC6013 for the modernization project at Portola Middle School to Tadros & Youssef Construction, Inc.

BID NO. FC6013
MODERNIZATION
PORTOLA MIDDLE SCHOOL

Bid Opening Date: December 5, 2006
Department Requesting Project: Facilities & Planning
Publication Dates: October 12 and 19, 2006
Orange City News

The following vendors were provided a public notice calling for bids:

A C C Contractors, Inc.	J M Farnan Co., Inc.
A M D Construction Group, Inc.	J R H Construction
Alfa 26 Construction Co.	L A Contractors Corporation
Angeles Contractor, Inc.	Mackone Development, Inc.
Best Quality Painting, Inc.	Macerich Construction, Inc.
C T P Construction, Inc.	H.L. Miller, Inc.
Cavecche Engineering & Construction	Morillo Construction, Inc.
Chegini Enterprises, Inc., dba S M C Construction	P W Construction, Inc.
Robert Clapper Construction Services	Pacwest Construction
E MAE International	Romero General Construction Corporation
J.M. Farnan Company, Inc.	S M C Construction
G 2000 Construction, Inc.	Scorpio Enterprises
G C Builders, Inc.	Sandalwood Construction
Gentosi Builders	Sanders Constructions
Great West Contractors, Inc.	Tadros and Youssef Construction
P.H. Hagopian Contractor	U S S Cal Builders, Inc.
Harbor Construction Company, Inc.	West Coast Air Conditioning
Toby B. Hayward, Inc.	
Inland Empire Builders	

The following plan rooms were provided a public notice calling for bids:

Associated General Contractors	F.W. Dodge / McGraw-Hill Dodge
Bid America	Reed Construction Data
Construction Bidboard, Inc.	

TOPIC: **DECLARATION OF SURPLUS ITEMS AND
AUTHORIZATION TO ENTER INTO CONTRACTS AND
DISPOSE OF SURPLUS ITEMS**

DESCRIPTION: District sites and programs have accumulated various pieces of equipment, vehicles, materials, and other District items that are obsolete, beyond economical repair, or are no longer required within the current curriculum or for other school purposes. Education Code Section 17545 *et seq* and Board Policy 3270(a) provide for the sale of District items. A list of items to be declared surplus is attached and the items will be dispositioned by public or private sale. All items are subject to reallocation within the District prior to sale.

The District is planning to dispose of surplus items using the most effective public and private sale methods including utilizing the professional services of General Auction Company and other firms as needed. Public sale of District surplus items will be conducted at the General Auction Company located at 7015 Knott Avenue, Buena Park at regularly scheduled auctions through June 30, 2007.

The District received quotes based upon fees and a percentage of gross sales as follows.

- | | |
|---------------------------|--------------------|
| • General Auction Company | 25% of gross sales |
| • The Liquidation Company | 35% of gross sales |
| • Bendis Companies, Inc. | No quote |

Based upon the quotations and service, staff recommends contracting with the General Auction Company for compensation of 25% of gross sales proceeds and related vehicle transfer fee expenses for most categories of items.

The District regularly collects large numbers of obsolete and damaged electronic equipment such as computer monitors, CPUs, keyboards, and the like. These particular items take up a lot of District space and are becoming increasingly difficult to dispose of due to marketplace changes and environmental law changes. The District plans to dispose of these types of obsolete electronic components and other miscellaneous items on a regular basis throughout the year, in order to avoid accumulation and potential costs in the near future to dispose of these items. Damaged units are discarded. Saleable units

will be sold and other units may be donated to local charitable organizations such as Goodwill Industries.

The firm of EZ Recycling, Inc. has submitted an offer to collect the electronic components and provide certificates of destruction or remanufacturing at no cost to the District. It is recommended that the District utilize the services of this firm as may be needed for these components and thereby save up to \$30 per unit in potential disposal charges.

FISCAL IMPACT: Income less commission expenses of 25% of gross sales.

RECOMMENDATION: It is recommended that the Board of Education declare the items listed as surplus and approve the disposition of the District surplus items in accordance with Education Code Section 17545 and Board Policy 3270. It is also recommended that the Board of Education authorize the District to enter into appropriate contracts with General Auction Company, EZ Recycling, Inc., and other firms and organizations as needed for the sale or disposition of District surplus items.

SURPLUS ITEMS LIST

NO.	VEHICLE MAKE & MODEL	YEAR	MILEAGE	TAG #	NOTE
110	GIRARDIN/FORD	1995	135,356	E1104854	Inoperable – engine/trans.
364	TOYOTA/PICK-UP	1982	189,883	E772093	Inoperable – transmission
415	F-250/FORD PICK-UP	1987	81,311	E483072	Inoperable – smog
416	F-250/FORD PICK-UP	1985	96,121	E502955	Inoperable – smog
455	G-30/CHEVY	1980	202,224	E745642	Inoperable – transmission
458	AEROSTAR/FORD	1995	215,472	E437977	Inoperable – smog
516	F-600/FORD	1986	229,946	E062883	Replaced
546	DODGE VAN	1997	101,795	1166188	Vandalism/fire
819	INTREPID/DODGE	1994	127,707	1007353	Replaced

QTY. PIANOS

2 PIANO/UPRIGHT EVERETT

EQUIPMENT

1 BRIDGEPORT MILL
1 SOUTHBEND LATHE
1 BATTERY POWERED LIFT-ORDER
1 PULLER

MISCELLANEOUS ITEMS

1 LOT ELECTRONIC COMPONENTS
1 LOT MONITORS
1 LOT COMPUTERS/ACCESSORIES
1 LOT FURNITURE, OFFICE
1 LOT PARTITIONS, ETC.
1 LOT FILE CABINETS, MISC.
1 LOT SUPPLIES
1 LOT FOOD SERVICE CARTS
1 LOT OBSOLETE PLUMBING
1 LOT EQUIPMENT & SUPPLIES
1 LOT RELATED ITEMS

TOPIC: **LIABILITY CLAIM NO. 06/07-004**

DESCRIPTION: Stolen bicycle at Villa Park High School

FISCAL IMPACT: No fiscal impact at this time.

RECOMMENDATION: It is recommended that the Board of Education reject Liability Claim No. 06/07-004.

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$ 773,913

Classified: \$ 188,595

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments
	EMPLOYMENT							
1	Baker, Tonya	Counselor	Richland HS/Jones		38,891.00	11/27/06	6/15/07	Temp
2	Brennan, Shannon	Counselor	El Modena HS/Jones		47,807.00	11/27/06	6/15/07	Temp
3	Davis, Eva	School Nurse	Silverado/Van Eck		15,392.00	11/20/06	6/15/07	Temp
4	DeGrave, Jennifer	Teacher	Palmyra/Eslick		29,682.00	11/16/06	6/15/07	Temp
5	Eagle, Kimberly	Teacher	West Orange/Lansman		39,098.00	11/15/06	6/15/07	Temp
6	Fricker, Kimberly	Counselor	Orange HS/Jones		37,539.00	11/17/06	6/15/07	Temp
7	Koss, Christina	Teacher	Jordan/Anderson		32,296.00	11/13/06	6/15/07	Temp
8	Mc Cabe, Tashla	Teacher	California/Fisher		42,975.00	11/13/06	6/18/07	Temp
9	Miranda, Albert	Teacher	Yorba/Rohlander		32,535.00	11/13/06	6/15/07	Temp
10	O'Brien, Heather	Teacher	Cambridge/Schrader		41,521.00	11/13/06	6/18/07	Temp
11	Perry, Michelle	Counselor	Canyon HS/Jones		32,398.00	11/14/06	6/15/07	Temp
12	Roth, Susan	Teacher	Fairhaven/Stoces		42,984.00	11/17/06	6/18/07	Temp
13	Ruark, Carolyn	Teacher	Sycamore/Reynolds		26,921.00	11/15/06	6/18/07	Temp
14	Santos, Kerry	Counselor	Villa Park HS/Jones		31,723.00	11/6/06	6/15/07	Temp
15	Webster, Susan	Teacher	Villa Park HS/Rohlander		49,614.00	11/14/06	6/15/07	Temp
	CHANGE OF STATUS							
1	Hurst, Darin	Teacher	Villa Park HS/Steinle			8/28/06	6/15/07	Contract status 60% to 80%
2	Nelson, Kathleen	Nurse	Health Serv/Rohlander			11/13/06	6/15/07	Contract status 40% to 20%
	LEAVE OF ABSENCE							
1	Amirehteshami, John	Teacher	Portola/Thompson			1/16/07		Return from FMLA
2	Bates, Marion	Psych	Psych/Ferencz			11/27/06		Return from FMLA
	SEPARATIONS							
1	Cryar, Serena	Teacher	ROP/Reider			1/26/07		Resignation
2	McMahon, Michelle	Teacher	Villa Park/Hausner			2/2/07		Resignation

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Adamiak, Rebecca	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
2	Adams, Jodi	Teacher	Panorama/Rohlander	payment	217.20	3/26/07	3/28/07	Outdoor Science School	1	217.20
3	Agresti, Allison	Teacher	California/Van Eck	misc hrly rate	36.10	10/17/06	12/15/06	Homework Club	17	613.70
4	Akullian, Julie	Teacher	Running Springs/Bowde	misc hrly rate	36.10	11/6/06	12/15/06	Intervention	14	505.40
5	Alaux, Sandy	Teacher	BTSA/McNealy	payment	3,750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	3,750.00
6	Allen, Kevin	Teacher	Portola/Van Eck	misc hrly rate	36.10	10/30/06	11/3/06	Staff Development	20	722.00
7	Anderson, Sheryl	Teacher	BTSA/McNealy	payment	2,250.00	7/1/06	12/30/06	Service to BTSA/Induction	1	2,250.00
8	Araujo, Barbara	Teacher	Yorba/Reider	misc hrly rate	36.10	10/17/06	6/15/07	Tutor	32	1,155.20
9	Auxier, Donna	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	12	433.20
10	Avalos, Alejandra	Teacher	Esplanade/Van Eck	misc hrly rate	36.10	11/6/06	11/10/06	Translation	5	180.50
11	Baker, Jean	Teacher	Curriculum/Stoterau	payment	110.00	11/30/06	12/4/06	After School Workshops	2	220.00
12	Ballestero-Upton, Ma	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/1/06	Staff Development	1	36.10
13	Ballestero-Upton, Ma	Teacher	Taft/Van Eck	misc hrly rate	36.10	1/8/07	6/30/07	Title I Tutoring	90	3,249.00
14	Ballestero-Upton, Ma	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
15	Banning, Donna	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
16	Barone, Marianne	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
17	Beall, Jennifer	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
18	Beaman, Brian	Teacher	IS/Davis	misc hrly rate	36.10	9/15/06	9/15/06	Sub Coverage On-Line Training	2	72.20
19	Bergeson, Amy	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/1/06	Staff Development	1	36.10
20	Berry, Colleen	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	12	433.20
21	Blomberg, Jillian	Teacher	Orange HS/Reider	misc hrly rate	36.10	11/1/06	6/14/07	Tutoring	20	722.00
22	Bloom, Nancy	Teacher	Spec Prog/Van Eck	misc hrly rate	36.10	10/17/06	4/30/07	SES Tutor	5	180.50
23	Blume, Julie	Teacher	Chapman Hills/Eslick	misc hrly rate	36.10	11/27/06	6/30/07	Native American Tutor	40	1,444.00
24	Brian, Eileen	Teacher	Fairhaven/Stoterau	misc hrly rate	36.10	11/15/06	11/30/06	Prep Science Workshop	9	324.90
25	Brunner, Kathy	Teacher	BTSA/McNealy	payment	1,000.00	7/1/06	12/30/06	Service to PAR Program	1	1,000.00
26	Buttrey, Glenna	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
27	Callopy, Christopher	Teacher	West Orange/Koester	payment	110.00	8/21/06	8/25/06	Off-Track Inservice	5	550.00
28	Cameron, Rhonda	Teacher	BTSA/McNealy	payment	2,250.00	7/1/06	12/30/06	Service to BTSA/Induction	1	2,250.00
29	Cameron, Rhonda	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
30	Campbell, Lea	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
31	Casto, Tom	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00

BOARD AGENDA - DECEMBER 14, 2006 • 52

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Castro, Andrew	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
33	Cecchi, Sharon	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
34	Cecchi, Sharon	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
35	Cecchi, Sharon	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
36	Chapman, Heather	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
37	Chapman, Heather	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
38	Clark, Jeffrey	Teacher	Sycamore/Reynolds	misc hrly rate	36.10	10/6/06	6/30/07	EL Support	65	2,346.50
39	Clark, Sandra	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/1/06	Staff Development	1	36.10
40	Cooley, Steven	Teacher	Fairhaven/Rohlander	misc hrly rate	36.10	8/31/06	6/30/07	Home Teaching	120	4,332.00
41	Corbett, Gwen	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
42	Coulter, Debbie	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	6	216.60
43	Davis, Kathy	Teacher	BTSA/McNealy	payment	3,750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	3,750.00
44	Davis, Susan	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/1/06	Staff Development	1	36.10
45	Deuning, Connie	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
46	Devine, Kelly	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/30/06	Family Literacy Night	2	72.20
47	Diaz, Ines	Teacher	Esplanade/Van Eck	misc hrly rate	36.10	11/6/06	11/10/06	Translation	5	180.50
48	Donaldson, Maribelle	Teacher	BTSA/McNealy	payment	2,250.00	7/1/06	12/30/06	Service to BTSA/Induction	1	2,250.00
49	Donaldson, Maribelle	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
50	Dubbs, Carol	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
51	Dubbs, Carol	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
52	Dubbs, Carol	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
53	Dull, Elena	Teacher	Yorba/Reider	misc hrly rate	36.10	10/30/06	6/15/07	Tutoring	32	1,155.20
54	Duncan, Shannon	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/1/06	Staff Development	1	36.10
55	Duncan, Shannon	Teacher	CBET/Van Eck	misc hrly rate	36.10	1/8/07	6/30/07	CBET Teacher	90	3,249.00
56	Edgerton, Lisa	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
57	Edman, Michele	Teacher	Running Springs/Bowde	misc hrly rate	36.10	11/6/06	12/15/06	Intervention	14	505.40
58	Edwards, Sean	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	6	216.60
59	Ehli, Mary	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
60	Ellis, Jill	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
61	Eskander, Megan	Teacher	Lampson/Matassarin	misc hrly rate	36.10	10/16/06	6/30/07	EL Tutor	30	1,083.00
62	Falk, Sean	Teacher	California/Van Eck	misc hrly rate	36.10	10/17/06	12/15/06	Homework Club	17	613.70
63	Figueroa, Erin	Teacher	Palmyra/Van Eck	misc hrly rate	36.10	1/8/07	6/14/07	After School Tutoring	20	722.00
64	Fish, Teri	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/30/06	Family Literacy Night	2	72.20
65	Fisher, Elizabeth	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Fletchall, Denise	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	12	433.20
67	Flowers, Kimberly	Teacher	California/Van Eck	misc hrly rate	36.10	10/17/06	12/15/06	Homework Club	2	72.20
68	Floyd, Charlene	Teacher	Palmyra/Van Eck	misc hrly rate	36.10	1/8/07	6/14/07	After School Tutoring	20	722.00
69	Franklin, Paula	Teacher	Running Springs/Bowde	misc hrly rate	36.10	11/6/06	12/15/06	Intervention	14	505.40
70	Frauenberger, Shelle	Teacher	BTSA/McNealy	payment	5,250.00	7/1/06	12/30/06	Service to BTSA/Induction	1	5,250.00
71	Fryer, Nanette	Teacher	California/Van Eck	misc hrly rate	36.10	10/17/06	12/15/06	Homework Club	17	613.70
72	Garcia, Krista	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
73	Garcia, Krista	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
74	Gellatly, Elizabeth	Teacher	Spec Prog/Van Eck	misc hrly rate	36.10	10/17/06	4/30/07	SES Tutor	20	722.00
75	Glickman, Dorothy	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
76	Godfrey, Ralph	Teacher	Orange HS/Johnson	noon sup rate	18.35	8/31/06	6/14/07	Noon Supervision	181	3,321.35
77	Godsey, Brenna	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
78	Gollehon-Smith, Debi	Teacher	Running Springs/Bowde	misc hrly rate	36.10	11/6/06	12/15/06	Intervention	14	505.40
79	Gomez, Diana	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
80	Goodger, Elisha	Teacher	Taft/Van Eck	misc hrly rate	36.10	11/1/06	12/1/06	Curriculum Planning	8	288.80
81	Gotts, Valeria	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	6	216.60
82	Gravender, Pam	Teacher	BTSA/McNealy	payment	2,250.00	7/1/06	12/30/06	Service to BTSA/Induction	1	2,250.00
83	Gravender, Pam	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
84	Gravender, Pam	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
85	Gray, Marnie	Psych	SpEd/Rohlander	daily rate	367.66	11/1/06	11/30/06	Assessments & IEP's	6	2,205.98
86	Guenon, Judy	Teacher	Lampson/Rohlander	misc hrly rate	36.10	11/13/06	6/30/07	Home Teaching	75	2,707.50
87	Gwaltney, Debby	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
88	Halvarson, Pat	Counselor	Orange HS/Johnson	noon sup rate	18.35	8/31/06	6/14/07	Noon Supervision	181	3,321.35
89	Handler, Paula	Teacher	BTSA/McNealy	payment	2,250.00	7/1/06	12/30/06	Service to BTSA/Induction	1	2,250.00
90	Hanning, Michael	Teacher	Villa Park/Hausner	noon sup rate	18.35	9/1/06	6/6/07	Noon Supervision	75	1,376.25
91	Hardage, Heidi	Teacher	Spec Prog/Van Eck	misc hrly rate	36.10	10/17/06	4/30/07	SES Tutor	20	722.00
92	Harder, Jim	Teacher	SpEd/Rohlander	misc hrly rate	36.10	11/20/06	6/30/07	Home Teaching	30	1,083.00
93	Haug, John	Teacher	Orange HS/Eslick	misc hrly rate	36.10	9/30/06	6/30/07	Native American Tutor	40	1,444.00
94	Hernandez, Barbara	Teacher	BTSA/McNealy	payment	1,000.00	7/1/06	12/30/06	Service to PAR Program	3	3,000.00
95	Hernandez, Barbara	Teacher	BTSA/McNealy	payment	2,250.00	7/1/06	12/30/06	Service to BTSA/Induction	1	2,250.00
96	Higgins, Michael	Teacher	Chapman Hills/Eslick	misc hrly rate	36.10	11/27/06	6/30/07	Native American Tutor	40	1,444.00
97	Hilker, Gregg	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
98	Hilker, Gregg	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	6	216.60
99	Hinton, Mary	Teacher	Palmyra/Van Eck	misc hrly rate	36.10	1/8/07	6/14/07	After School Tutoring	20	722.00

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
100	Huffman, Cynthia	Teacher	BTSA/McNealy	payment	2,250.00	7/1/06	12/30/06	Service to BTSA/Induction	1	2,250.00
101	Hughson, Sally	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
102	Hunsberger, Cathie	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
103	Hunt, Amy	Teacher	La Veta/Rohlander	misc hrly rate	36.10	11/16/06	6/16/07	New Teacher Support	10	361.00
104	Hunter, Greg	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	12	433.20
105	Huynh, Nona	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/30/06	Family Literacy Night	2	72.20
106	Huynh, Nona	Teacher	Taft/Van Eck	misc hrly rate	36.10	11/1/06	12/1/06	Curriculum Planning	8	288.80
107	Ireland, Richard	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
108	Jackson, Joyce	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
109	Jarvi, Rene	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
110	Jennings, Diane	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	6	216.60
111	Jennings, Lori	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	12	433.20
112	Johansen-Pollok, Ma	Teacher	Palmyra/Van Eck	misc hrly rate	36.10	1/8/07	6/14/07	After School Tutoring	20	722.00
113	Johnson, Christy	Teacher	SpEd/Rohlander	misc hrly rate	36.10	11/9/06	11/9/06	APE Services	1	36.10
114	Jones, Marietta	Teacher	Imperial/Stoterau	payment	66.00	11/30/06	12/4/06	After School Workshops	2	132.00
115	Judd, Cindi	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	21	758.10
116	Karg, Lauren	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
117	Karg, Lauren	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	9	324.90
118	Kavanaugh, Clifford	Teacher	Olive/Van Eck	misc hrly rate	36.10	11/1/06	11/1/06	Leadership Team Planning	2	72.20
119	Kavanaugh, Clifford	Teacher	Olive/Smith	stipend	384.00	11/13/06	11/17/06	Outdoor Science School	1	384.00
120	Kent, Suzanne	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
121	Kenyon, Kami	Teacher	BTSA/McNealy	payment	2,250.00	7/1/06	12/30/06	Service to BTSA/Induction	1	2,250.00
122	Kenyon, Kami	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	6	216.60
123	Kintsch, Karla	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
124	Kleeb, Wendy	Teacher	Yorba/Van Eck	payment	110.00	8/7/06	8/11/06	Off-Track Inservice	5	550.00
125	Kleeb, Wendy	Teacher	Yorba/Van Eck	misc hrly rate	36.10	10/6/06	6/15/07	Web Site & School Site Plan	40	1,444.00
126	Kouri, Pam	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
127	Kuhnau, Robing	Teacher	Yorba/Van Eck	misc hrly rate	36.10	10/1/06	6/15/07	Intervention	5	180.50
128	Lake, Jeffrey	Teacher	Orange HS/Eslick	misc hrly rate	36.10	9/30/06	6/30/07	Native American Tutor	40	1,444.00
129	Leaming, Lynda	Teacher	Palmyra/Van Eck	misc hrly rate	36.10	1/8/07	6/14/07	EL Development Instruction	270	9,747.00
130	Lear, Charlene	Teacher	California/Van Eck	misc hrly rate	36.10	10/17/06	12/15/06	Homework Club	17	613.70
131	Locklear, Susie	Teacher	BTSA/McNealy	payment	1,000.00	7/1/06	12/30/06	Service to PAR Program	2	2,000.00
132	Locklear, Susie	Teacher	BTSA/McNealy	payment	3,000.00	7/1/06	12/30/06	Service to BTSA/Induction	1	3,000.00
133	Lyles, Diane	Teacher	Handy/Schaffer	misc hrly rate	36.10	12/6/06	1/8/07	EL Support	100	3,610.00

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
134	Mann, Marianne	Teacher	Curriculum/Stoterau	payment	110.00	11/30/06	12/4/06	After School Workshops	2	220.00
135	Mariano, Patricia	Teacher	Yorba/Van Eck	payment	110.00	8/7/06	8/11/06	Off-Track Inservice	5	550.00
136	Marshall, Heather	Teacher	BTSA/McNealy	misc hrly rate	36.10	10/6/06	11/5/06	Service to BTSA/Induction	2	72.20
137	Mathewson, Sharon	Teacher	Curriculum/Stoterau	payment	110.00	11/30/06	12/4/06	After School Workshops	2	220.00
138	Mathewson, Sharon	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
139	Mathewson, Sharon	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
140	Maynard, Jan	Teacher	California/Van Eck	misc hrly rate	36.10	10/17/06	12/15/06	Homework Club	2	72.20
141	McAleer, Sharon	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	12	433.20
142	McAleer, Sharon	Teacher	BTSA/McNealy	payment	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
143	McCollum, Marilyn	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
144	McElroy, Wendy	Teacher	BTSA/McNealy	payment	3,750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	3,750.00
145	McGerty, Socorro	Teacher	BTSA/McNealy	payment	3,750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	3,750.00
146	McMillen, Tracy	Teacher	BTSA/McNealy	payment	2,250.00	7/1/06	12/30/06	Service to BTSA/Induction	1	2,250.00
147	Mello, Joseph	Teacher	Yorba/Reider	misc hrly rate	36.10	10/30/06	6/15/07	Tutoring	32	1,155.20
148	Meyer, Elizabeth	Teacher	La Veta/Rohlander	misc hrly rate	36.10	11/14/06	6/16/07	Translation	20	722.00
149	Meza, Pam	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
150	Michner, Melissa	Teacher	Anaheim Hills/Larson	misc hrly rate	36.10	10/23/06	12/8/06	Tutoring	12	433.20
151	Miles, Brandon	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
152	Mione, Ciena	Teacher	Spec Prog/Van Eck	misc hrly rate	36.10	10/17/06	4/30/07	SES Tutor	5	180.50
153	Mione, Ciena	Teacher	Portola/Van Eck	misc hrly rate	36.10	10/30/06	11/3/06	Staff Development	20	722.00
154	Miranda, Albert	Teacher	Yorba/Huerta	noon sup rate	18.35	11/13/06	6/15/07	Noon Supervision	140	2,569.00
155	Montoya, Carol	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	6	216.60
156	Moore, Karen	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
157	Morris, Ami	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	12	433.20
158	Mull, Brian	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
159	Najera, Michael	Teacher	Canyon HS/Van Eck	misc hrly rate	36.10	7/1/06	8/31/06	Online Class Planning	56	2,021.60
160	Navarro, Michelle	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
161	Neddermeyer, Kather	Teacher	BTSA/McNealy	misc hrly rate	36.10	10/6/06	11/5/06	Service to BTSA/Induction	1	36.10
162	Nelson, Rebeca	Teacher	Palmyra/Van Eck	misc hrly rate	36.10	1/8/07	6/14/07	After School Tutoring	20	722.00
163	Netherton, Pam	Teacher	Portola/Van Eck	misc hrly rate	36.10	10/30/06	11/3/06	Staff Development	20	722.00
164	Netherton, Pam	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
165	Nishimura, Marion	Teacher	Running Springs/Bowde	misc hrly rate	36.10	11/6/06	12/15/06	Intervention	14	505.40
166	Nunez, Sheryl	Teacher	Spec Prog/Van Eck	misc hrly rate	36.10	10/17/06	4/30/07	SES Tutor	20	722.00
167	Odle, Jeanette	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
168	Pacelli, Angela	Teacher	Lampson/Matassarin	misc hrly rate	36.10	10/16/06	6/30/07	EL Tutor	30	1,083.00
169	Patterson, Michelle	Teacher	Running Springs/Bowden	misc hrly rate	36.10	11/6/06	12/15/06	Intervention	14	505.40
170	Peacock, Connie	Teacher	Canyon HS/David	misc hrly rate	36.10	10/26/06	10/26/06	Blackboard Support	7	252.70
171	Peck, Maria	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	12	433.20
172	Penner, Ruby	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
173	Petersen, Deidre	Teacher	BTSA/McNealy	payment	1,000.00	7/1/06	12/30/06	Service to PAR Program	2	2,000.00
174	Petersen, Deidre	Teacher	BTSA/McNealy	payment	3,000.00	7/1/06	12/30/06	Service to BTSA/Induction	1	3,000.00
175	Powers, Andrea	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/30/06	Family Literacy Night	2	72.20
176	Powers, Andrea	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/1/06	Staff Development	1	36.10
177	Praska, Scott	Teacher	Handy/Van Eck	misc hrly rate	36.10	11/16/06	3/16/07	SES Facilitator	10	361.00
178	Praska, Scott	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
179	Quirk, Karmen	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	12	433.20
180	Ramich, Sandra	Teacher	SpEd/Rohlander	misc hrly rate	36.10	11/13/06	6/14/07	Home Teaching	72	2,599.20
181	Reichert, Sabine	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	12	433.20
182	Reid, Andrea	Teacher	Jordan/Anderson	payment	36.10	12/1/06	12/21/06	Classroom Modernization	12	433.20
183	Reimer, Sue	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
184	Riley, Kelly	Teacher	Palmyra/Van Eck	misc hrly rate	36.10	1/8/07	6/14/07	After School Tutoring	20	722.00
185	Rivera, Loreen	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
186	Rivera, Loreen	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	6	216.60
187	Robbins, Debby	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
188	Robbins, Debby	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
189	Robinson, Bonnie	Teacher	Spec Prog/Van Eck	misc hrly rate	36.10	10/17/06	4/30/07	SES Tutor	20	722.00
190	Rockwell, Pamela	Teacher	Anaheim Hills/Larson	misc hrly rate	36.10	10/23/06	12/8/06	Tutoring	6	216.60
191	Roman, Patricia	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/1/06	Staff Development	1	36.10
192	Roney, Genie	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
193	Roney, Genie	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
194	Roney, Julie	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
195	Saltikov, Olay	Teacher	Esplanade/Koester	payment	110.00	8/21/06	8/25/06	Off-Track Inservice	5	550.00
196	Schlossnagle, Gary	Teacher	BTSA/McNealy	payment	1,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	1,500.00
197	Schlossnagle, Gary	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
198	Schoen, Jenna	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
199	Scholtz, Jennifer	Teacher	Palmyra/Van Eck	misc hrly rate	36.10	1/8/07	6/14/07	After School Tutoring	20	722.00
200	Schultz, Joanne	Teacher	Curriculum/Stoterau	payment	110.00	11/30/06	12/4/06	After School Workshops	2	220.00
201	Schumacher, Ava	Teacher	SpEd/Rohlander	misc hrly rate	36.10	10/30/06	6/30/07	Home Teaching	30	1,083.00

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
202	Scollick, Susan	Teacher	Taft/Van Eck	misc hrly rate	36.10	12/1/06	12/30/06	Family Literacy Night	2	72.20
203	Seitz, Jeanine	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	6	216.60
204	Sentell, Barbara	Teacher	BTSA/McNealy	payment	4,500.00	7/1/06	12/30/06	Service to BTSA/Induction	1	4,500.00
205	Short, Mike	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
206	Simon, Linda	Teacher	Fletcher/Eslick	misc hrly rate	36.10	9/30/06	6/30/07	Native American Tutor	40	1,444.00
207	Smith, Kelly	Teacher	SpEd/Rohlander	misc hrly rate	36.10	11/1/06	12/31/06	SEIS Training & Support	15	541.50
208	Snyder, Jana	Teacher	Parkside/Rohlander	misc hrly rate	36.10	11/13/06	12/15/06	IEP Assessments	30	1,083.00
209	Snyder, Jana	Teacher	BTSA/McNealy	payment	1,000.00	7/1/06	12/30/06	Service to PAR Program	1	1,000.00
210	Stewart, Michelle	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
211	Stiles, Clay	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
212	Stiles, Clay	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
213	Streeter, Sandy	Teacher	BTSA/McNealy	payment	2,250.00	7/1/06	12/30/06	Service to BTSA/Induction	1	2,250.00
214	Swingle, Joseph	Teacher	SpEd/Rohlander	misc hrly rate	36.10	11/14/06	6/16/07	Translation	40	1,444.00
215	Tarango, William	Teacher	Running Springs/Bowden	misc hrly rate	36.10	11/6/06	12/15/06	Intervention	14	505.40
216	Tavoularis, Peter	Teacher	Orange HS/Johnson	noon sup rate	18.35	8/31/06	6/14/07	Noon Supervision	181	3,321.35
217	Tavoularis, Peter	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
218	Thomas, Curt	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
219	Tillis, Karen	Teacher	Nohl Canyon/Parker	misc hrly rate	36.10	9/19/06	9/19/06	Back to School Night	2	72.20
220	Tippets, Bree	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
221	Torkelson, Owen	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
222	Uriostegui, Arturo	Teacher	Orange HS/Ochoa	misc hrly rate	36.10	10/1/06	6/14/07	Translation	20	722.00
223	Veit, James	Teacher	IS/Davis	misc hrly rate	36.10	9/15/06	9/15/06	Sub Coverage On-Line Training	1	36.10
224	Verdone, Pamela	Teacher	Anaheim Hills/Larson	misc hrly rate	36.10	10/23/06	12/8/06	Tutoring	6	216.60
225	Verostek, Karen	Teacher	BTSA/McNealy	payment	750.00	7/1/06	12/30/06	Service to BTSA/Induction	1	750.00
226	Visconti, Jennifer	Teacher	Orange HS/Reider	misc hrly rate	36.10	10/23/06	6/14/07	Tutor	40	1,444.00
227	Walter, Joyce	Teacher	SpEd/Rohlander	misc hrly rate	36.10	8/31/06	6/30/07	Home Teaching	120	4,332.00
228	Ward, Elizabeth	Teacher	El Modena HS/Van Eck	misc hrly rate	36.10	11/1/06	6/30/07	9th Gr Initiative Support Class	53	1,913.30
229	Werner, Loree	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	6	216.60
230	Whalen, Samantha	Teacher	BTSA/McNealy	misc hrly rate	36.10	7/1/06	12/30/06	Service to BTSA/Induction	3	108.30
231	Wilbanks, Dennis	Teacher	Orange HS/Johnson	noon sup rate	18.35	8/31/06	6/14/07	Noon Supervision	181	3,321.35
232	Wilbanks, Dennis	Teacher	SpEd/Rohlander	misc hrly rate	36.10	10/2/06	6/30/07	Home Teaching	75	2,707.50
233	Wiley, Christine	Teacher	Curriculum/Stoterau	payment	110.00	11/30/06	12/4/06	After School Workshops	2	220.00
234	Win'e, Jennifer	Teacher	Curriculum/Stoterau	payment	110.00	11/30/06	12/4/06	After School Workshops	2	220.00
235	Wolff, Cindy	Counselor	Orange HS/Johnson	noon sup rate	18.35	8/31/06	6/14/07	Noon Supervision	181	3,321.35

December 14, 2006
58

Staff Responsibility:

- Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
236	Woods, Dale	Teacher	Portola/Van Eck	misc hrly rate	36.10	10/30/06	11/3/06	Staff Development	20	722.00
237	Zielinski, Lauren	Teacher	BTSA/McNealy	payment	110.00	7/1/06	12/30/06	Service to BTSA/Induction	1	110.00
	EXTRA PAY PROJECT - COACHING STIPENDS									
	Bottomley, Chelsea	Teacher	McPherson/Saraye	Stipend	1,014.25	12/1/06	1/31/07	Girls' Softball	1	1,014.25
	Peacock, Matt	Teacher	Canyon HS/Duncan	Stipend	1,000.00	8/1/06	11/31/06	F/S Girls' Volleyball/B. Paid	1	1,000.00
	Barahona, Luis	Teacher	Canyon HS/Duncan	Stipend	2,300.00	11/1/06	2/28/07	Var. Girls' Soccer/B. Paid	1	2,300.00
	Leanza, Dan	Teacher	Canyon HS/Duncan	Stipend	2,345.00	11/1/06	2/28/07	JV Girls' Soccer	1	2,345.00
	Fitzsimons, Patrick	Teacher	Villa Park HS/Steinle	Stipend	2,000.00	9/1/06	12/20/06	Var. Boys' Baseball/B. Paid	1	2,000.00
	SHORT TERM CONTRACT									
	Ruiz, Claudia	Counselor	Orange HS/Johnson	payment	125.00	10/18/06	1/28/07	Consultant	3	375.00

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Eff. From	Date To	Comments
	CONVERSION TEMPORARY TO PROBATIONARY STATUS					
1	Adams, Jodi	Teacher	Special Ed/Gee	2006-2007		Probationary
2	Allen, Kevin	Teacher	Portola MS/Thompson	2006-2007		Probationary
3	Anderson, Christopher	Teacher	Canyon HS/Duncan	2006-2007		Probationary
4	Anderson, Rebekah	Teacher	Esplanade/Anderson	2006-2007		Probationary
5	Beauvais, Suzanne	Counselor	Orange HS/Johnson	2006-2007		Probationary
6	Bittle, Todd	Counselor	Canyon HS/Duncan	2006-2007		Probationary
7	Blum, David	Teacher	Canyon HS/Duncan	2006-2007		Probationary
8	Chang, Christy	Counselor	Richland HS/Kammerlohr	2006-2007		Probationary
9	Chen, Julia	Teacher	Sycamore/Reynolds	2006-2007		Probationary
10	Damon, Susan	Teacher	Canyon HS/Duncan	2006-2007		Probationary
11	Davis, Dena	Counselor	ROP/Reider	2006-2007		Probationary
12	Delaney, Meghan	Teacher	Imperial/Salata	2006-2007		Probationary
13	Deloyola, Tannis	Teacher	Canyon HS/Duncan	2006-2007		Probationary
14	Demko, Laura	Teacher	El Modena HS/Bailey	2006-2007		Probationary
15	Disney, Terry	Teacher	Canyon HS/Duncan	2006-2007		Probationary
16	Doan, Julie	Speech Therapist	Special Ed/Gee	2006-2007		Probationary
17	Duarte, Thomas	Teacher	Canyon HS/Duncan	2006-2007		Probationary
18	Ellis, Nancy	Teacher	Canyon HS/Duncan	2006-2007		Probationary
19	Erickson, Ellen	Teacher	Running Springs/Bowden	2006-2007		Probationary
20	Featherstone, Steven	Teacher	Orange HS/Johnson	2006-2007		Probationary
21	Figueroa, Jelena	Teacher	Special Ed/Gee	2006-2007		Probationary
22	Fitzsimons, Patrick	Teacher	Villa Park HS/Steinle	2006-2007		Probationary
23	Florento, Sheila	Speech Therapist	Special Ed/Gee	2006-2007		Probationary
24	Foreman, Amelia	Teacher	Orange HS/Johnson	2006-2007		Probationary
25	Garcia, Krista	Teacher	Canyon HS/Duncan	2006-2007		Probationary
26	Gee, Rita	Teacher	Orange HS/Johnson	2006-2007		Probationary
27	Goasa, Michele	Teacher	Sycamore/Reynolds	2006-2007		Probationary
28	Gomez, Diana	Teacher	El Modena HS/Bailey	2006-2007		Probationary
29	Guenon, Judy	Teacher	Lampson/Matassarini	2006-2007		Probationary
30	Hackett, Sarah	Psychologist	Special Ed/Gee	2006-2007		Probationary
31	Hawley, Jeff	Teacher	Anaheim Hills/Larson	2006-2007		Probationary
32	Heipp, Jennifer	Teacher	Villa Park HS/Steinle	2006-2007		Probationary
33	Imhoof, Karin	Teacher	El Modena HS/Bailey	2006-2007		Probationary

Staff Responsibility:

Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Eff. From	Date To	Comments
34	Jellerson, Jennifer	Teacher	Orange HS/Johnson	2006-2007		Probationary
35	Klebau, Carmelina	Teacher	Portola MS/Thompson	2006-2007		Probationary
36	Luhrs, Mary	Teacher	Canyon HS/Duncan	2006-2007		Probationary
37	Marshall, Heather	Teacher	Cerro Villa MS/Sterling	2006-2007		Probationary
38	Martin, Linda	Teacher	Orange HS/Johnson	2006-2007		Probationary
39	Meza, Pamela	Teacher	Cerro Villa MS/Sterling	2006-2007		Probationary
40	Miller, Amber	Teacher	La Veta/Dahlquist	2006-2007		Probationary
41	Moore, De'anna	Teacher	Cerro Villa MS/Sterling	2006-2007		Probationary
42	Navarro, Michelle	Teacher	California/Fisher	2006-2007		Probationary
43	Osso, Gabriel	Teacher	Canyon HS/Duncan	2006-2007		Probationary
44	Pak, Cecilia	Teacher	Villa Park/Hausner	2006-2007		Probationary
45	Petrella, Sara	Teacher	Villa Park HS/Steinle	2006-2007		Probationary
46	Randall, Tara	Teacher	McPherson/Saraye	2006-2007		Probationary
47	Raun, Lauren	Teacher	Canyon HS/Duncan	2006-2007		Probationary
48	Reid, Andrea	Teacher	Jordan/Anderson	2006-2007		Probationary
49	Rivera, Loreen	Teacher	El Modena HS/Bailey	2006-2007		Probationary
50	Ruiz, Patricia	Teacher	California/Fisher	2006-2007		Probationary
51	Sakamoto-Burkhart, Michel	Teacher	Riverdale/McFadden	2006-2007		Probationary
52	Sarkissian, Sarah	Teacher	Villa Park HS/Steinle	2006-2007		Probationary
53	Schwei, Frances	Teacher	El Modena HS/Bailey	2006-2007		Probationary
54	Shaver, Michelle	Teacher	Orange HS/Johnson	2006-2007		Probationary
55	Sheppard, Lori	Teacher	Fletcher/Varela	2006-2007		Probationary
56	Sherman, Joshua	Teacher	Villa Park HS/Steinle	2006-2007		Probationary
57	Stilwell, Courtney	Teacher	Villa Park/Hausner	2006-2007		Probationary
58	Tanioka, Christopher	Teacher	Anaheim Hills/Larson	2006-2007		Probationary
59	Thomsen, Travis	Teacher	Portola MS/Thompson	2006-2007		Probationary
60	Tomikeh, Toma	Teacher	Richland HS/Kammerlohr	2006-2007		Probationary
61	Toohey, Michael	Teacher	Orange HS/Johnson	2006-2007		Probationary
62	Topor, Sarah	Teacher	Chapman Hills/Merkow	2006-2007		Probationary
63	Whalen, Samantha	Teacher	El Modena HS/Bailey	2006-2007		Probationary
64	Williams, Scott	Teacher	Villa Park/Hausner	2006-2007		Probationary
65	Wilson, Lisa	Counselor	Villa Park HS/Steinle	2006-2007		Probationary
66	Win'e, Jennifer	Teacher	Anaheim Hills/Larson	2006-2007		Probationary
67	Wong, Julie	Teacher	West Orange/Lansman	2006-2007		Probationary

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
EMPLOYMENT							
Hourly							
Boyd, Jeremy	Inst. Asst.-SDC/ Fletcher ES	Special Education/ Rohlander	26/1 (53)	\$ 13.39	11/6/2006		Replacement for A. Hernandez
Calloway, Geraldine	Inst. Asst.-Workability/ Riverdale Annex	Special Education/ Rohlander	28/1 (53)	\$ 13.30	10/30/2006		Replacement for D. O'Brien
Chou, Huichun	Inst. Asst.-SDC/ Special Programs	Special Education/ Rohlander	26/1 (53)	\$ 12.63	10/31/2006		Replacement for T. Emry
Estes, Pamela	Inst. Asst.-Pre K/ Chapman Hills ES	Special Education/ Rohlander	26/1 (53)	\$ 12.63	11/6/2006		Replacement for A. McNamara
Gonzalez, Sabina	Food Service Assistant/ Canyon HS	Nutrition Services/ Pollock	19/1 (53)	\$ 11.25	11/27/2006		Replacement for A. Linares
Greer, D'Ellen	Staff School Clerk/ BTSA	Human Resources/ McNealy	29/1 (53)	\$ 13.63	11/9/2006		New position
Jimenez, Francisco	Campus Security Officer/ Orange HS	Orange HS/ Johnson	19/1 (51)	\$ 10.12	11/15/2006		Replacement for W. Fallon
Martinez, Jasmin	Staff School Clerk/ Nutrition Services	Nutrition Services/ Pollock	29/1 (53)	\$ 13.63	11/16/2006		New position
Mouradi, Houda	Inst. Asst.-Inclusion/ Linda Vista ES	Special Education/ Rohlander	26/1 (53)	\$ 12.63	11/15/2006		New position
Smtih, Elisabeth	Inst. Asst.-Inclusion/ Nohl Canyon ES	Special Education/ Rohlander	26/1 (53)	\$ 12.63	11/21/2006		Replacement for C. Lewis
Trapp, George	Campus Security Officer/ Villa Park HS	Villa Park HS/ Steinle	19/1 (51)	\$ 10.12	11/13/2006		Replacement for T. Anderson
Williams, Preston	Campus Security Officer/ Orange HS	Orange HS/ Johnson	19/1 (53)	\$ 10.61	11/15/2006		Replacement for J. Ausmus
Monthly							
Wilcox, Erika	Occupational Therapist/ Special Education	Special Education/ Gee	66/6 (52)	\$ 8,023.00	1/2/2007		New position to meet student needs
Willis, Nicole	Child Care Asst Leader/ Imperial ES	Child Care/ Stephens	23/1 (50)	\$ 1,546.00	11/20/2006		Replacement for J. Van Den Bosch

Staff Responsibility: Ed Kisse
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
SHORT TERM EMPLOYMENT							
Allen, Amberia	AVID Tutor/ Orange HS	Orange HS/ Johnson	Per Hour	\$ 10.00	10/24/2006	6/14/2007	Not to Exceed \$1,770.00
Alley, Hope	AVID Tutor/ Canyon HS	Canyon HS/ Duncan	Per Hour	\$ 10.00	9/19/2006	6/15/2007	Not to Exceed \$2,500.00
Chung, Tiffany	AVID Tutor/ Villa Park HS	Villa Park HS/ Steinle	Per Hour	\$ 10.00	11/1/2006	6/14/2007	Not to Exceed \$2,260.00
Dela Llana, Christopher	EMT Aide/ ROP	Career Education Center/ Snyder	Per Hour	\$ 11.00	9/1/2006	1/24/2007	Not to Exceed \$1,650.00
Do, Huy	AVID Tutor/ El Modena HS	El Modena HS/ Bailey	Per Hour	\$ 10.00	10/1/2006	6/30/2007	Not to Exceed \$2,500.00
Gerkins, Megan	AVID Tutor/ Orange HS	Orange HS/ Johnson	Per Hour	\$ 13.00	9/12/2006	6/14/2007	Not to Exceed \$1,430.00
Shah, Kevin	Drum Coach/ Special Programs	Special Programs/ Besta	Per Hour	\$ 20.00	9/1/2006	6/30/2007	Not to Exceed \$7,500.00
Villagomez, Juan	AVID Tutor/ Orange HS	Orange HS/ Johnson	Per Hour	\$ 10.00	10/19/2006	6/14/2007	Not to Exceed \$2,560.00
Yocum, Michael	Video Operator/ Kelly Stadium	Athletics/ Jones	Per Game	\$ 60.00	9/7/2006	12/31/2006	Not to Exceed \$900.00
Zamora, Lynette	AVID Tutor/ Orange HS	Orange HS/ Johnson	Per Hour	\$ 10.00	11/9/2006	6/15/2007	Not to Exceed \$1,680.00

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	From	To	Eff. From	Date To	Comments
EMPLOYMENT CHANGE					
Hourly					
Jacobs-Duman, Michelle	Insructional Assistant, Sp Ed Villa Park ES 26/4 (53) 9.5 mos/3.5 hrs	LOA	11/2/2006		Unpaid Leave of Absence
Learned, Linda	Instructional Assistant, Sp Ed Floater 28/6 (51) 9.5 mos/6 hrs	Instructional Assistant, Sp Ed Floater 28/6 (51) 9.5 mos/7 hrs	11/1/2006		Increase in work hours
Mickel, Michele	Instructional Assistant Sycamore ES 24/3 (53) 9.5 mos/3.5 hrs	Instructional Assistant Regional Occupational Program 24/3 (53) 9.5 mos/3.75 hrs	11/7/2006		Administrative transfer
Venegas, Jo Ann	Sr Food Service Assistant Canyon Rim ES 23/1 (53) 9.5 mos/2.5 hrs	Sr Food Service Assistant La Veta ES 23/1 (53) 9.5 mos/3 hrs	11/8/2006		Change in work hours, replacing A. Lilland
Vohs, Ashlie	Technology Assistant Silverado ES 28/2 (53) 9.5 mos/2.4	LOA	11/9/2006		Unpaid Leave of Absence
Williamson, John	Technology Assistant Villa Park ES 28/2 (53) 9.5 mos/3.5 hrs	Technology Assistant Richland Cont. HS 28/2 (51) 9.5 mos/7 hrs	12/11/2006		Transfer, replacing B. Baker
Monthly					
Hassan, Janna	LOA	Child Care Leader Serrano ES 36/6 (50) + 5% 12 mos/8 hrs	11/29/2006		Return from leave of absence
Johnson, Lynn	LOA	Child Care Leader Sycamore ES 36/6 (50) + 2% 12 mos/8 hrs	11/16/2006		Return from leave of absence

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	From	To	Eff. From	Date To	Comments
Monthly-Continued					
Moore, Dennis	Gardener/Groundskeeper	Sr Gardener/Groundskeeper	11/27/2006		Promotion, replacing J. Muniz
	Maintenance & Operations	Maintenance & Operations			
	36/6 (54) + 10%	38/6 (54) + 10%			
	12 mos/8 hrs	12 mos/8 hrs			
Rhoton, Nicola	Senior Staff/School Clerk	School Office Manager	1/4/2007		Promotion, replacing D. Kline
	Canyon HS	Imperial ES			
	32/6 (50) + 2%	37/4 (50) + 2%			
	10 mos/8 hrs	10 mos/8 hrs			
Villegas, Julio	Custodian	Senior Custodian	11/27/2006		Promotion, replacing J. Marrujo
	Villa Park HS	Villa Park HS			
	31/4 (50)	33/5 (50)			
	12 mos/8 hrs	12 mos/8 hrs			

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/Column	Rate	Eff. From	Date To	Comments
SEPARATIONS							
Albano, Nicole	Instructional Assistant	Special Education			11/9/2006		Resignation
Contreras, Valery	Technology Assistant	La Veta ES			9/20/2006		Resignation
Cueva, Marcia	Sr Staff School Clerk	Yorba MS			10/20/2006		Resignation
De Grave, Deborah	Technology Assistant	Palmyra ES			10/23/2006		Resignation
Dolan, Matthew	Instructional Assistant	Special Education			11/3/2006		Resignation
Emry, Tracy	Instructional Assistant	Special Education			11/16/2006		Resignation
Gentry, Kasey	Instructional Assistant	Special Education			12/15/2006		Resignation
Natividad, Veronica	Sr Staff School Clerk	El Modena HS			10/20/2006		Resignation
Raymond, Megan	Child Care Aide	Child Care			11/17/2006		Resignation
Sarabia, Wanda	Instructional Assistant	Special Education			10/23/2006		Resignation
Torres, Frank	Instructional Assistant	Lampson ES			10/19/2006		Resignation

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
EXTRA PAY PROJECT-COACHING STIPENDS									
Canada, Brent	Walk-On Coach	Canyon HS/Duncan	Stipend	500.00	11/1/06	2/28/07	V. Boys' Basketball/B. Pd.	1	500.00
Erickson, Terry	Walk-On Coach	Canyon HS/Duncan	Stipend	500.00	11/1/06	2/28/07	JV Girls' Basketball/B. Pd.	1	500.00
Moridzadeh, Roozbeh	Walk-On Coach	Canyon HS/Duncan	Stipend	2,200.00	11/1/06	2/28/07	F/S B. Basketball/B. Pd.	1	2,200.00
Cronin, Kim	Walk-On Coach	Canyon HS/Duncan	Stipend	2,000.00	8/1/06	11/30/06	V. Girls' Volleyball/B.Pd.	1	2,000.00
Kean, Brandon	Walk-On Coach	Canyon HS/Duncan	Stipend	750.00	11/1/06	2/28/07	F. Boys' Basketball/B.Pd.	1	750.00
Cicchillo, Ronda	Walk-On Coach	Canyon HS/Duncan	Stipend	1,800.00	11/1/06	2/28/07	Var. Girls' Waterpolo/BP	1	1,800.00
Camargo, Walter	Walk-On Coach	Canyon HS/Duncan	Stipend	2,844.00	11/1/06	2/28/07	Var. Girls' Soccer	1	2,844.00
Davis, Jesse	Walk-On Coach	Canyon HS/Duncan	Stipend	2,162.00	11/1/06	2/28/07	Var. Girls' Waterpolo	1	2,162.00
Wetherbee, Amy	Walk-On Coach	El Modena HS/Bailey	Stipend	1,800.00	11/1/06	2/28/07	F. Girls' Soccer/B. Pd.	1	1,800.00
Melendez, Joshua	Walk-On Coach	El Modena HS/Bailey	Stipend	1,200.00	11/1/06	2/28/07	S. Boys' Basketball/B. Pd.	1	1,200.00
Foley, Jessica	Walk-On Coach	El Modena HS/Bailey	Stipend	1,500.00	11/27/06	5/31/07	Var. Girls' Softball/B. Pd.	1	1,500.00
Samuelson, Robert	Walk-On Coach	Villa Park HS/Steindl	Stipend	2,597.00	2/1/07	5/31/07	V. Boys' Volleyball	1	2,597.00
McGinley, Tara	Walk-On Coach	Villa Park HS/Steindl	Stipend	2,162.00	11/1/06	2/28/07	J.V. Girls' WaterPolo	1	2,162.00
Johnson, Lyndsi	Walk-On Coach	Villa Park HS/Steindl	Stipend	2,056.00	2/1/07	5/30/07	J.V. Boys' Volleyball	1	2,056.00
Waltz, Nicholas	Walk-On Coach	Villa Park HS/Steindl	Stipend	2,231.00	11/1/06	2/28/07	Soph. Boys' Basketball	1	2,231.00

Staff Responsibility: Ed Kissee,
Assistant Superintendent, Human Resources

TOPIC:	STUDENT TEACHER ASSIGNMENTS/AGREEMENTS
DESCRIPTION:	<p>It has long been the policy of the Orange Unified School District to cooperate with neighboring colleges/universities in assisting with teacher-training programs to provide educational fieldwork experiences in our schools for student teachers.</p> <p>These experiences are under the direct supervision and instruction of certificated employees of the District for a period not to exceed one semester. The college/university is responsible to direct, supervise and evaluate the performance of the student teacher cooperatively with District employees.</p>
FISCAL IMPACT:	This item has no fiscal impact.
RECOMMENDATION:	It is recommended that the Board of Education approve the attached student teaching assignment lists.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

School	Student Teacher	Assignment	Begin Date	End Date	Master Teacher	University	Units
STUDENT TEACHER PLACEMENTS							
Fairhaven	Clark, Elizabeth	K/1st Gr.	1/22/07	3/16/07	Barrett Nylander	Concordia	5.0
Cerro Villa MS	Bower, Jonathan	English	10/18/06	12/8/06	Sonia Donaldson	CSUF	10.0
Cerro Villa MS	Sotero, Lindsay	Physical Ed.	8/28/06	1/26/07	Marilyn McCullum	CSUF	10.0
Villa Park HS	Sotero, Lindsay	Physical Ed.	8/28/06	1/26/07	Sherry Smith	CSUF	10.0
Canyon HS	Alley, Hope	English	8/28/06	1/26/07	Krista Garcia	CSUF	10.0
Canyon HS	Parkinson, Christina	Science	8/28/06	1/26/07	Brenna Godsey	CSUF	10.0
Canyon HS	Vinas, Patricia	History	2/6/06	6/20/06	Jennifer Eckert	CSUF	10.0
EI Modena HS	Gallo, Illiana	Spanish	8/28/06	1/26/07	Teri Lopez	CSUF	10.0
Orange HS	Swytak, Jeff	Math	8/28/06	1/26/07	Charles Fisher	CSUF	10.0
Canyon HS	Underwood, Lorraine	Special Ed.	11/27/06	6/16/07	Nancy Ljunggren	National	10.0
Cambridge	Sethi, Neena	6th Gr.	11/20/06	1/26/07	Rick Torres	Pepperdine	5.0

TOPIC:

**CLASSIFIED POSITION RECLASSIFICATION:
ADMINISTRATIVE SECRETARY**

DESCRIPTION:

The Business Services Division does not currently maintain a secretarial position in the purchasing office. There is a need, however, to provide ongoing secretarial support to the Director of Purchasing. The Business Services Division has maintained two classified positions with the title Purchasing Clerk in support of the position of Director, Purchasing. One of the incumbents in the Purchasing Clerk classification is currently providing secretarial assistance to the Purchasing Director. It is recommended that the Purchasing Clerk incumbent who is currently providing secretarial assistance to the Purchasing Director be reclassified to a secretarial classification. In alignment with the District's table of classification, the appropriate secretarial classification to be assigned to work in support of a Director of Purchasing is that of Administrative Secretary. As a result, the recommendation is to reclassify one Purchasing Clerk position to Administrative Secretary and to eliminate one Purchasing Clerk position.

FISCAL IMPACT:

The cost of the salary adjustment to reclassify one position from Purchasing Clerk to Administrative Secretary is \$6,732 including statutory benefits.

RECOMMENDATION:

It is recommended that the Board of Education reclassify one Purchasing Clerk position to Administrative Secretary, assign one current Purchasing Clerk to the position of Administrative Secretary, and eliminate one Purchasing Clerk position effective upon Board approval.

TOPIC: CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES

DESCRIPTION: The following is a report of contract service items for Educational Services.

TELECOMMUNICATIONS OF ORANGE COUNTY Telecommunications of Orange County (TOC) is providing a renewal service agreement for the 2006-2007 school year providing the rights and licenses for duplication of instructional television programs airing on our educational channel. United Streaming video online service is included in the TOC agreement. Other resources include training resources and teacher guides. The renewal agreement for the school year will be based on \$73 per student/district enrollment of 30,254. TOC will provide to OUSD an online video service which entitles staff and students to access Online Video Streaming. TOC is a service agreement funded by District library/media funds.
Library Media not-to-exceed. \$22,086
01.00-0000-0-5843-0000-2420-209-209-000 (Davis/Eslick)

EBSCO PUBLISHING EBSCO Publishing is providing a renewal on a service agreement for the 2006-2007 school year to provide the rights and licenses for their Ultra Online Package: K-12 Version and Middle Online Package. This service entitles all teachers and secondary students to access the EBSCO online searchable full text articles from periodicals, image collections, primary source documents, encyclopedias, and almanacs from school or at home.
Software Support/Licenses . . . not-to-exceed \$18,890
01.00-0000-0-5843-0000-2420-209-209-000 (Davis/Eslick)

SPECIAL EDUCATION STUDENT #283938 As the result of an agreement, the District agrees to reimburse the parents for previously obtained educational assessments, costs, and services, and for mileage expenses for the 2006-2007 school year. Reimbursement will be based upon presentation of itemized statements and appropriate proof of payment.
Special Education not-to-exceed. 13,500
01.00-6500-0-5835-5001-2110-207-207-000 (Gee)

**CLIENT TRUST
ACCOUNT OF THE
LAW OFFICES OF
MICHAEL JEWELL**

As the result of a settlement agreement in OAH (Office of Administrative Hearing), Case No. N2006100073, where the District is named as a respondent, the District agrees to reimburse parents for attorneys' fees and costs. Reimbursement will be based upon presentation of itemized statements and appropriate proof of payment.

Special Education not-to-exceed \$3,000
01.00-0000-0-5835-5001-2110-207-207-000 (Gee)

**KINDERSTREET
OPERATING, LLC**

Kinderstreet provides web-based software applications to pre-schools and school age care programs nationwide. This software will provide parents and staff a convenient way to communicate online and for parents to access their own accounts for review and payment options. This application will assist staff by streamlining family record keeping, simplify enrollment, and ease parent billing and provide authorization access for District Administration, Business Services, Auditors and School Age Care (SAC) staff. The annual fee includes all 24 school sites where SAC programs operate.

Child Development not to exceed \$19,200
12.00-9080-0-5850-1131-2700-205-205-000 (Stephens/Gee)

**DOCUMENT
TRACKING SERVICES**

Document Tracking Services is a web-based application which will enable the Orange Unified School District to efficiently create, update and track the Single Plan for Student Achievement – the school plan mandated by the state and or federal government. The application allows the district to modify the new California Department of Education Single Plan for Student Achievement template for all schools and pre-populate data and narrative fields with site specific information. This feature will facilitate the school site's process to use the information to address student needs in a more efficient and timely manner. This contract also provides the licensing agreement for the use of our schools from December 15, 2006 through December 15, 2007 for a cost of \$150 per school. This cost reflects a discount for the pilot program from August 24, 2006 through December 15, 2006 at five schools. Funding will be allocated from the centralized School/Library Improvement Program. Fiscal impact will be the expenditure of restricted categorical fund monies.

School/Library Improvement Fund . . .not-to-exceed.... \$5,450
01.00-7395-0-5850-1110-2110-604-604-000 (VanEck)

**SPECIAL EDUCATION
STUDENT #282108**

As the result of a settlement agreement in OAH (Office of Administrative Hearings), Case No. N2006090374, the District has agreed to reimburse the parents for previously obtained educational assessments, costs and services, upon presentation of documentation of payment of services.
Special Educationnot-to-exceed \$6,600
01.00-6500-0-5835-5001-2110-207-207-000 (Gee)

**ORANGE COUNTY
DEPARTMENT OF
EDUCATION, AB430
TRAINING**

The Orange County Department of Education is a State Board of Education approved AB430 (formerly AB75) training provider, and will provide AB430 training to administrators of Orange Unified School District. This training for administrators will cover the following areas: Module I – Leadership and Support of Student Instructional Programs, Module II – Leadership and Management for Instructional Improvement, and Module III – Instructional Technology to Improve Pupil Performance. AB430 training is to take place for several days out of each year for two years beginning September 21, 2006 and ending September 21, 2008. AB430 is a required course for administrators of Program Improvement schools. It also fulfills the requirements for the second tier of the Administrative credential. Fiscal impact will be the expenditure of restricted categorical fund monies.
AB430 (AB75) funds.....not-to-exceed \$20,000
01.00-7325-0-5850-1110-2140-604-604-000 (VanEck)

**CLIENT TRUST
ACCOUNT OF
KAMAROFF & ASSOC.**

As the result of a settlement agreement in OAH (Office of Administrative Hearings), Case No. N2006090374, where the District is named as a respondent, the District agrees to reimburse parents for attorneys' fees and costs. Payment will be based upon presentation of itemized statements and appropriate proof of payment.
Special Educationnot to exceed \$2,000
01-00-0000-0-5835-5001-2110-207-207-000 (Gee)

**SPECIAL EDUCATION
STUDENT #346223**

As the result of an IEP, the District agrees to reimburse parents for ABA (Applied Behavior Analysis) therapy during the 2006/2007 school year. Payment will be based upon presentation of itemized statements and appropriate proof of payments.
Special Educationnot to exceed \$2,000
01-00-6500-0-5835-5001-2110-207-207-000 (Gee)

**PERRY D. PASSARO,
Ph.D.**

The professional services of Perry D. Passaro, licensed psychologist, are required to provide evaluation and assessment of special education students for the Pupil Services Department during the 2006/2007 school year.

Special Education not-to-exceed \$4,500
01.00-6500-0-5842-5770-1190-207-207-000 (Gee)

**SANTIAGO CANYON
COLLEGE ESSAY
WRITING WORKSHOP**

The Santiago Canyon College will hold a college essay writing workshop on Saturday, February 24, 2007. This workshop will assist up to ten students to improve their chances of entering college by learning how to write an impressive personal essay. Students will learn to compose to a polished college essay in a unique voice and style that is their own. This is being offered to students in the Title VII Native American Program who are preparing to apply for college and need assistance in preparing college essays. The cost is \$59.00 per student for a one day session.

Title VII Native American Program not-to-exceed . . \$590
01.00-4510-6-5850-1110-1000-609-604-000 (Cohen/Eslick)

**SANTIAGO CANYON
COLLEGE SAT
PREPARATION
WORKSHOP**

The Santiago Canyon College will conduct four SAT Preparation Workshops beginning on April 21 & 28, 2007 and again on May 12 & 19, 2007. These workshops will assist up to ten students per each event, in their preparation for taking the SAT Test. The students will receive a review in all subsections (Math, Reading, and Writing) of the SAT Test and other test taking strategies. This is being offered to students in the Title VII Native American Program who are preparing to apply for college and need assistance in preparing for the SAT. The cost of \$94.00 per student for each event session.

Title VII Native American Program not-to-exceed
\$1,880
01.00-4510-6-5850-1110-1000-609-604-000 (Cohen/Eslick)

FISCAL IMPACT: \$119,696

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Educational Services as presented.

TOPIC:

STUDY TRIPS

DESCRIPTION:

Villa Park High School - Vocal Music Chamber Singers – New York City, NY – March 22 – 26, 2007

Villa Park High School Chamber Singers under the direction of their music director Mary Ester Blakley will travel to New York City to participate in the Heritage Festival of Gold. The students will have the opportunity to perform and compete against other Festival of Gold winners in a beautiful Gothic Cathedral. The group will also work with international clinicians who will encourage the students to reach higher goals with improved vocal production. The forty girls and thirty boys will be accompanied by five male and five female adult chaperones. Travel to New York will be on Jet Blue Airlines and the group will travel to the airport by district bus. The students will stay at the Sheraton Manhattan Hotel. Total cost of the trip is \$1500.00 and scholarships are available. Students will miss three school days and a substitute will be required for the teacher. The cost of the substitute will be reimbursed through the ASB. Expenditure of unrestricted site discretionary funds to be reimbursed from ASB.

Villa Park High School – Spanish Class – Big Bear, CA – March 23 - -25, 2007

Villa Park High School Spanish students will travel to Big Bear to participate in a total immersion Spanish Camp sponsored by the Foreign Language Association of Orange County. The students will participate in a variety of activities while speaking exclusively in Spanish. The five male and five female students will be accompanied by one female and one male adult chaperone. The FLA – OC camp will be providing supervision of one teacher for groups of eight to ten students. Students will be housed at the Presbyterian Conference Center. Transportation will be provided by Silver State Coach Inc. a charter bus arranged by FLA – OC. The cost per student is \$130.00 and scholarships are available. The students will not miss any school days and no substitute will be required. This item will have no fiscal impact on the school district.

Villa Park High School – French Class – Big Bear, CA – April 27 – 29, 2007

Villa Park High School French students under the direction of their teacher Fatima Pazargadi will travel to Big Bear to participate in a French Camp sponsored by the Foreign Language Association of Orange County. This camp will give the students the opportunity to participate in a variety of activities while speaking exclusively in their studied language of French. The five male and fifteen female students will be accompanied by one female adult chaperone,

other adult chaperones will be attendance at the FLA camp. Student groups of eight to ten will be assigned to one teacher. The students will travel by Silver State Coach, Inc. a chartered bus arranged by FLA – OC. The cost per student is \$130.00 and scholarships are available. The students will not miss any school days and no substitute will be required. This item will have no fiscal impact to the school district.

Orange High School – Junior ROTC – Bridgeport, CA – April 1 – 7, 2007

Orange High School JROTC under the direction of Lt. Col. Ruthenberg will travel to Bridgeport to participate in a Military Orientation. The students will experience military living staying in barracks and eating in the mess hall. They will participate in the winter mountain survival class; rappel and rock climb (indoors), ride snow cats and practice cold weather medical treatment. The twenty-eight female and seventeen male students will be accompanied by two male and two female adult chaperones. Transportation will be provided by OUSD buses with the students housed in the barracks. The cost per student is \$10.00 and scholarships are available. The students will not miss any school days and no substitute will be required. There is no fiscal impact to the District.

Orange High School – Agriculture Students – Ontario, CA – January 19 – 20, 2007

Orange High School Agriculture students under the direction of their advisor Patti Williams will travel to Ontario to participate in the Advanced Leadership Conference held by the California Association of the FAA. This conference will concentrate on self-esteem, leadership skills and personal growth for the students. The two female students will be chaperoned by one female adult chaperone. The students and chaperone will be staying at the Ontario Hilton Hotel. Transportation will be provided by the OUSD Agriculture truck. The cost per student is \$115 and scholarships are available. The students will not miss any school days and a substitute will not be required.

Villa Park High School – German Class – Big Bear, CA - March 9 – 11, 2007

Villa Park High German Class students will travel to Big Bear to participate in a German Language Immersion camp that is sponsored by the Foreign Language Association of Orange County. The four male and six female students will be accompanied by one female adult chaperone and at the camp will be additional chaperones for a ratio of one adult for every eight to ten students. The students will be housed at the Presbyterian Conference Center in Big Bear and transportation will be provided by the Silver State Coach Charter Service arranged by the FLA – OC. The cost per student is \$110 and scholarships are available.

The students will miss one school day and a substitute will be required. The cost of the substitute will be reimbursed from the German Club. The fiscal impact will be the receipt of donated funds.

Fairhaven Elementary School – CBET Participants – California Science Center, Los Angeles, CA – May, 25, 2007.

The Community Based English Tutoring (CBET) participants and their children at Fairhaven Elementary School will take a field trip to the California Science Center on May 25, 2007. CBET provides free ESL classes to the parents of Orange Unified students at Fairhaven Elementary. One of the goals of the CBET program is to provide educational opportunities that the family can experience together. An excursion to cultural venues and participation in these activities enrich children's backgrounds and enhance their English Language learning. Approximately 25 parents and 50 children are expected to attend this field trip. Transportation costs for the field trip will also be funded by the CBET program.

Fiscal impact will be the expenditure of restricted categorical fund monies.

CBET Funds not-to-exceed \$620
01.00-6285-0-5854-1110-2495-604-604-000 (\$320)
01.00-6285-0-5857-1110-2495-604-604-000(\$300) (VanEck)

Jordan Elementary School – CBET Participants – Aquarium of the Pacific, Long Beach, CA – June, 8, 2007.

The Community Based English Tutoring (CBET) participants and their children at Jordan Elementary School will take a field trip to the Aquarium of the Pacific in Long Beach, California on June 8, 2007. CBET provides free ESL classes to the parents of Orange Unified students at Jordan Elementary. One of the goals of the CBET program is to provide educational opportunities that the family can experience together. An excursion to cultural venues and participation in these activities enrich children's backgrounds and enhance their English Language learning. Approximately 30 parents and 40 children are expected to attend this field trip. Transportation costs for the field trip will also be funded by the CBET program. Fiscal impact will be the expenditure of restricted categorical fund monies.

CBET Funds not-to-exceed \$825
01.00-6285-0-5854-1110-2495-604-604-000 (\$525)
01.00-6285-0-5857-1110-2495-604-604-000(\$300) (VanEck)

RECOMMENDATION: It is recommended that the Board of Education approve the study trips as presented.

TOPIC: SINGLE PLANS FOR STUDENT ACHIEVEMENT FOR THE 2006-2007 SCHOOL YEAR

DESCRIPTION: Annually, the Board of Education must accept and approve the Single Plan for Student Achievement from each school receiving funding through the Consolidated Application for State and Federal Funding.

The School Site Council of each school, with the review, certification and advice of their applicable school advisory committees, has developed and approved the Single Plan for Student Achievement for their school for the 2006-2007 school year. The content of the plan is aligned with District and school goals for improving student achievement. These goals are based upon an analysis of verifiable state data from the spring, 2006 STAR Assessment Program and current educational practice at the school site. The plans also contain the categorical site budget, which has been approved by the School Site Council.

The Single Plans for Student Achievement have been reviewed by the Educational Services staff. All plans have been found to contain the required elements.

The Single Plans for Student Achievement are available for review in the Board Room this evening, and after tonight in the Special Programs Office, and at the school sites.

FISCAL IMPACT: Acceptance of this report has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education accept and approve the Single Plans for Student Achievement for the 2006-2007 school year.

TOPIC:	HIGH PRIORITY SCHOOLS GRANT APPLICATION FOR HANDY ELEMENTARY AND PROSPECT ELEMENTARY SCHOOLS
DESCRIPTION:	<p>Handy and Prospect Elementary Schools will participate in the High Priority Schools Grant Program (HPSGP). The High Priority Schools Grant Program is targeted for schools in the decile ranks of 1 – 5 based on the 2005 Base Academic Performance Index (API) who have not previously received funding through the HPSGP, the Immediate Intervention/Underperforming Schools Program (II/USP), or the Comprehensive School Reform (CSR) programs.</p> <p>Handy and Prospect Elementary Schools have each written an integrated High Priority Schools Action Plan describing the goals, activities, and expenditures for improving the academic performance of students to the proficient level and above. The implementation process will provide these schools with \$400 per student (based on the 2005-2006 CBEDS count) for up to four years.</p>
FISCAL IMPACT:	<p>Receipt of restricted grant funding. Projected Grant Award:</p> <ul style="list-style-type: none">• \$256,400 per year for Handy Elementary School• \$207,600 per year for Prospect Elementary School
RECOMMENATION:	<p>It is recommended that the Board of Education approve the High Priority Schools Grant Program Application for the 2007-2011 school years for Handy Elementary and Prospect Elementary Schools.</p>

- TOPIC:** **MEMORANDUM OF UNDERSTANDING BETWEEN THE ORANGE COUNTY SUPERINTENDENT OF SCHOOLS AND THE ORANGE UNIFIED SCHOOL DISTRICT FOR 2006-2007**
- DESCRIPTION:** Pursuant to the authority established in Education Code Sections 56195, 56195.1, 56195.3 and 56195.5, the Orange County Department of Education may provide for the education of individual pupils in special education programs who reside in other districts or counties. The District has entered into previous agreements with the OCSS/OCDE for the District to provide special education services. The proposed agreement is substantially similar to existing agreements and staff recommends this arrangement. The proposed Memoranda of Understanding will provide District SELPA participation in the Special Schools Program within the Orange County Department of Education as deemed necessary for special education students during the 2006-2007 school year. This memorandum was provided to the Board under separate cover and available to preview in the Educational Services office.
- FISCAL IMPACT:** The estimated billing for 2006-2007 will be based on actual information for 2005-2006 plus COLA as set forth in the most current state budget, plus any budgeting projections for step and column, and salary and benefit increases.
- RECOMMENDATION:** It is recommended that the Board of Education authorize the District to enter into the Memoranda of Understanding between the Orange County Superintendent of Schools and the Orange Unified School District.

TOPIC: TEXTBOOK ADOPTIONS – 30-DAY REVIEW BY PUBLIC

DESCRIPTION: Textbooks and supplementary instructional texts are reviewed by teacher committees from respective grade levels or departments, who screen available texts and materials for potential adoption. The selection committee(s) submit their recommendations to the District Instructional Materials Advisory Committee (IMAC) for review and consideration. The IMAC committee is composed of parents, principals, media specialists, and teachers whose responsibility is to recommend to the Board of Education approval of the considered texts.

It is at this juncture that the Board of Education places the texts and/or supplementary texts on "30-day review period," so that members from the public may have an opportunity to review those texts, pending formal adoption. The texts are available for review in the Board Room this evening and after tonight in the offices of the Library Media Technology/G.A.T.E. Coordinator located in the Instructional Media Center. After the 30-day review period, the Board of Education takes formal action to adopt the textbooks and/or supplementary texts.

FISCAL IMPACT: Textbooks will be purchased from the textbook accounts during the 2006/2007 school year. Auxiliary/supplemental adoption texts are used to supplement the basic textbook and are purchased with funds other than the state textbook monies.

District and State Textbook Account Numbers:

01.00-7156-0-4110-1110-1000-609-609-000,

01.00-7158-0-4210-1110-2420-609-609-000,

Other school textbook accounts are used for auxiliary/supplemental adoptions.

RECOMMENDATION: It is recommended that the Board of Education place the attached list of textbooks on display for the 30-day review period and be considered for adoption at the January 18th Board Meeting.

OUSD/Jones/Cohen/Eslick
Board Agenda
December 14, 2006

Orange Unified School District

TEXTBOOK ADOPTIONS

Board Review – December 14, 2006

Final Approval – January 18, 2007

TEXTBOOK ADOPTIONS

Title	Subject	Grade Level	Publisher	Copyright	ISBN	Funding Source	State Matrix	IMAC
Exploring Entrepreneurship & Economics	ROP	10-12	Southwestern/Thomson	2007	0538729341	State Textbook Funds	No	11/6/06
A Guide to Health Insurance Billing, 2 nd Edition	ROP	11-12	Delmar/Thomson	2006	1418028584	State Textbook Funds	No	11/6/06
Criminal Justice in America, 4 th Edition	ROP	10-12	Wadsworth/Thomson	2004	0534647723	State Textbook Funds	No	11/6/06

AUXILIARY/SUPPLEMENTAL ADOPTIONS

Title	Subject	Grade Level	Publisher	Copyright	ISBN	Funding Source	State Matrix	IMAC
Deathwatch	Language Arts/ Social Studies/ Science	6	Laurel Leaf/Bantam Doubleday	1972	0440917409	Non-Textbook Funds	No	9/11/06

TOPIC:	SPECIAL EDUCATION NON-PUBLIC SCHOOLS & DESIGNATED INSTRUCTIONAL SERVICES- 2006-2007
DESCRIPTION:	Pursuant to the requirements of California Education Code Section 56365(a) – Non-Public Schools/Agencies (NPS) and Designated Instruction and Services (DIS) – (i.e. speech/language, physical/occupational therapy, orientation mobility training, adaptive physical education) – the Board of Education is authorized to place individuals with exceptional needs in non-public schools/agencies when those pupils cannot be appropriately served within the programs available in the school district.
FISCAL IMPACT:	Special Education Funds: \$233,506 01.00-6500-0-5870-5750-1180-207-207-000 01.00-6500-0-5871-5770-1190-207-207-000
RECOMMENDATION:	It is recommended that the Board of Education authorize non-public school/agency placement for the student identification numbers listed on the attached report, as presented.

**Orange Unified School District
Report of Special Education
Non-Public Schools & Designated Instructional Services 2006-2007**

ID No.	Non-Public School	Cost	Period Covered
348123	Briar Oaks Child & Adolescent Treatment Center Rescue, California	\$24,123	11/16/06 – 06/30/07
258573	Excelsior Youth Centers, Inc. Aurora, Colorado	14,728	11/06/06 – 06/30/07
272981	Speech & Language Development Buena Park, California	2,527 Addendum	11/03/06 – 06/30/07
ID No.	Designated Instruction	Cost	Period Covered
306237	Comprehensive Ed Services DBA: ACES San Diego, CA	\$47,000	11/15/06 – 06/30/07
332767	Footprints Fountain Valley, CA	13,400	10/12/06 – 06/30/07
348500	Gallagher Pediatric Therapy Fullerton, CA	4,980	11/06/06 – 06/30/07
348482	Gallagher Pediatric Therapy	5,478	10/16/06 – 06/30/07
246736	Gallagher Pediatric Therapy	913	10/10/06 – 06/30/07
341388	Gallagher Pediatric Therapy	249	10/04/06 – 06/30/07
348299	Gallagher Pediatric Therapy	2,158	10/16/06 – 06/30/07
343759	Gallagher Pediatric Therapy	3,154	09/20/06 – 06/30/07
348020	Gallagher Pediatric Therapy	2,739	10/23/06 – 06/30/07
348271	Gallagher Pediatric Therapy	4,399	10/03/06 – 06/30/07
272685	Gallagher Pediatric Therapy	1,328	11/13/06 – 06/30/07
283938	Lindamood-Bell San Luis Obispo, CA	6,720	07/01/06 – 06/30/07
282108	The Reading & Language Center Irvine, California	25,500	07/24/06 – 06/30/07
348173	Rehabilitation Institute of So.CA Orange, CA	9,620	10/04/06 – 06/30/07
332767	Rainbow Connection Lake Forest, CA	7,200	10/12/06 – 06/30/07
8083	Russo, Fleck & Associates Orange, CA	7,400	09/21/06 – 06/30/07
347969	Russo, Fleck & Associates	6,400	10/23/06 – 06/30/07
348352	Russo, Fleck & Associates	7,400	09/21/06 – 06/30/07
348354	Russo, Fleck & Associates	6,600	10/16/06 – 06/30/07
282108	Russo, Fleck & Associates	9,000	07/01/06 – 06/30/07
334407	Russo, Fleck & Associates	3,900	09/15/06 – 06/30/07
346223	Russo, Fleck & Associates	4,100	09/01/06 – 06/30/07
348353	Russo, Fleck & Associates	6,600	10/16/06 – 06/30/07
330735	Russo, Fleck & Associates	2,880	09/18/06 – 06/30/07
315070	Russo, Fleck & Associates	Addendum (2,720)	07/01/06 – 06/30/07
278426	So CA College of Optometry Fullerton, CA	Addendum 1,425	10/04/06 – 06/30/07
283547	So CA College of Optometry	1,075	10/09/06 – 06/30-07
313379	So CA College of Optometry	700	10/06/06 – 06/30/07
332669	Write Start Pediatrics Aliso Viejo, CA	Addendum 2,530	10/24/06 – 06/30/07

OUSD/Jones/Gee
Board Agenda
December 14, 2006

TOPIC:	EXPULSION OF STUDENT: CASE NO. 06-07-13
DESCRIPTION:	Violation of California Education Code 48900 (d), (k).
FISCAL IMPACT:	The District will not have a loss of ADA for two semesters.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters; however, conditionally suspend the expulsion.</p> <p>A hearing panel of administrators met on Tuesday, November 7, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for two semesters (June 16, 2007), however, conditionally suspend the expulsion. It was further recommended that the student attend another traditional school during the period of expulsion and maintain a 2.75 GPA. It was further recommended that the student complete 20 community service hours and completes a substance abuse program, both validated in writing. Further, student is not to have any violations of penal codes or education codes or the suspended expulsion will be revoked.</p>

TOPIC:	EXPULSION OF STUDENT: CASE NO. 06-07-14
DESCRIPTION:	Violation of California Education Code 48900 (d), (k).
FISCAL IMPACT:	The District will not have a loss of ADA for two semesters.
RECOMMENDATION:	<p>It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters, however, conditionally suspend the expulsion.</p> <p>A hearing panel of administrators met on Tuesday, November 7, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for two semesters (June 16, 2007), however, conditionally suspend the expulsion. It was further recommended that the student attend a continuation school for one semester and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours and completes a substance abuse program, both validated in writing. Further, student is not to have any violations of penal codes or education codes or the suspended expulsion will be revoked.</p>

TOPIC: **EXPULSION OF STUDENT: CASE NO. 06-07-15**

DESCRIPTION: Violation of California Education Code 48900 (a) (2), (i), (k) and 48915 (c) (4).

FISCAL IMPACT: The District will have a loss of ADA for two semesters.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters.

A hearing panel of administrators met Thursday, November 16, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for two semesters (June 16, 2007). It was further recommended that the student attend an alternative program and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours validated in writing. Further, student is not to be on any OUSD campus during the period of expulsion and is not to have any violations of penal codes or education codes. Parents/student is to meet with the Office of Child Welfare & Attendance following the period of expulsion to determine placement for the 2007-08 school year.

TOPIC: **EXPULSION OF STUDENT: CASE NO. 06-07-16**

DESCRIPTION: Violation of California Education Code 48900 (a) (2), (i), (k) and 48915 (c) (4).

FISCAL IMPACT: The District will not have a loss of ADA for two semesters.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters.

A hearing panel of administrators met on Thursday, November 16, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for two semesters (June 16, 2007). It was further recommended that the student attend the OUSD Independent Study Program and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours validated in writing. Further, student is not to be on the middle school campus during the period of expulsion and is not to have any violations of penal codes or education codes. Parents/student is to meet with the Office of Child Welfare & Attendance at the end of the 2nd trimester and petition to return for the remainder of the year. CWA will review the conditions of the expulsion at that time and make a decision.

TOPIC: **EXPULSION OF STUDENT: CASE NO. 06-07-17**

DESCRIPTION: Violation of California Education Code 48900 (a) (2), (i), (k) and 48915 (c) (4).

FISCAL IMPACT: The District will have a loss of ADA for two semesters.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters.

A hearing panel of administrators met on Wednesday, November 15, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for two semesters (June 16, 2007). It was further recommended that the student attend an alternative program and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours validated in writing. Further, student is not to be on any OUSD campus during the period of expulsion and is not to have any violations of penal codes or education codes. Parents/student is to meet with the Office of Child Welfare & Attendance following the period of expulsion to determine placement for the 2007-08 school year.

TOPIC: **EXPULSION OF STUDENT: CASE NO. 06-07-18**

DESCRIPTION: Violation of California Education Code 48900 (a) (2), (i), (k) and 48915 (c) (4).

FISCAL IMPACT: The District will have a loss of ADA for two semesters.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters.

A hearing panel of administrators met on Wednesday, November 15, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for two semesters (June 16, 2007). It was further recommended that the student attend an alternative program and maintain a 2.0 GPA. It was further recommended that the student complete 20 community service hours validated in writing. Further, student is not to be on any OUSD campus during the period of expulsion and is not to have any violations of penal codes or education codes. Parents/student is to meet with the Office of Child Welfare & Attendance following the period of expulsion to determine placement for the 2007-08 school year.

TOPIC: **RESOLUTION NO. 17-06-07: SIGNATURE AUTHORIZATION UPDATE**

DESCRIPTION: Authorization of signatures is an item which is routinely updated to reflect changes in personnel and to comply with the requirements of the California Education Code.

As the agency which ultimately releases District payrolls and warrants, the Orange County Department of Education (OCDE) must maintain on file the approved signature authorizations for all school districts. The signatures are applicable to various documents which are approved by the Board of Education and in compliance with the Education Code and other pertinent state and federal laws. The administrative/leadership employees for whom the signature authorizations are designated do not transfer that authority to any staff members.

Purchase orders are processed within the limitations of existing site/program budgets, with the P.O. listing submitted to the Board of Education at each meeting. Non-routine expenditures for consultants, contracts, major facility additions, etc. are submitted to the Board separately for authorization. Before the preparation of a warrant, it is determined that the proper authorizations and approvals exist. Warrants prepared by the District are forwarded to the OCDE for review of documentation, county signature, and entry to OUSD's county ledgers before they are returned to the District for release to vendors, consultants, or contractors. Purchase orders, bid documents, warrants, payrolls, federal/state/county documents, etc. are audited by the District's independent audit firm.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education adopt Resolution No. 17-06-07 granting signature authorization for specific District administrative/leadership employees as indicated on the attached document.

On motion of Trustee _____, duly seconded and carried, the following Resolution No. 17-06-07 was adopted:

WHEREAS, it is necessary to authorize certain offices of the Orange Unified School District to sign District documents in order to conduct the business of the District; and

WHEREAS, legal and county requirements are that said signatures be duly adopted and recorded;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Orange Unified School District hereby authorizes the following named persons of the Orange Unified School District to sign the documents as so indicated:

Resolution No. 17-06-07 Authorization of Signatures	Federal State/ County Documents	Contracts & Agreements	Inter-District Agreements	Purchase & Bid Documents	Personnel Documents/Contracts	Payroll Documents	Checking/Savings-(two signatures required)	"B" Warrants	Warrant Registers
Thomas A. Godley, Ed.D., Superintendent	x	x	x	x	x	x	x	x	x
Thomas A. Godley, Ed.D., Superintendent-Facsimile	x						x	x	
J. Kenneth Jones, Ed.D., Asst. Supt., Educational Services	x		x		x	x			
Jon M. Archibald, Asst. Supt., Business Services	x	x	x	x	x	x	x	x	x
Ed Kisse, Asst. Supt., Human Resources	x				x	x			
Jamie Brown, Exec. Director, Human Resources	x				x				
Frederick Kemp, Director, Purchasing		x		x					
Judy Pollock, Director, Nutrition Services	x						x	x	x
Claudio Sorrrera, Admin. Director, Fiscal Operations	x					x	x	x	x

Resolution No. 17-06-07 Authorization of Signatures	Federal State/ County Documents	Contracts & Agreements	Inter-District Agreements	Purchase & Bid Documents	Personnel Documents/Contracts	Payroll Documents	Checking/Savings-(two signatures required)	"B" Warrants	Warrant Registers
Barbara Stephens, Director, Fiscal Assistance							X		X
Charmaine McHugh, Accounting Manager							X		X
Carol Stidham, Payroll Manager	X					X			

**Orange Unified School District
Board of Education**

Rick Ledesma

Kathryn A. Moffat

Kimberlee Nichols

John H. Ortega

Wes Poutsma

Steve Rocco

Melissa J. Smith

IN WITNESS WHEREOF, I have hereunto set my hand the 14th day of December 2006.

Clerk of the Board

TOPIC:	2007 CALENDAR OF REGULAR BOARD MEETINGS
DESCRIPTION:	<p>To better serve the community and to provide opportunities for Board members to attend school functions and related events, it is proposed that the Board approve a calendar for 2007 and adopt the specific dates on the attached list.</p> <p>Board meetings are generally held on the second and fourth Thursday of the month. It should be noted, however, that only one Board meeting is scheduled for the months of January, April, July, August, November and December.</p>
FISCAL IMPACT:	This item has not fiscal impact.
RECOMMENDATION:	It is recommended that the Board of Education adopt the attached regular Board meeting calendar for the year 2007.



ORANGE UNIFIED SCHOOL DISTRICT
1401 North Handy Street
Orange, CA 92867

Knowledge • Integrity • Leadership

CALENDAR OF
2007 REGULAR BOARD MEETINGS

2007

January 18

February 8

February 22

March 8

March 29

April 19

May 10

May 24

June 7

June 21

July 19

August 23

September 13

September 27

October 11

October 25

November 15

December 13

*Regular Board meetings begin at 7:30 p.m. and are held in the Board Room (Bldg. H).
The public is invited to attend.*

TOPIC:	RESOLUTION NO. 18-06-07: AUTHORIZATION OF PAYMENT TO TRUSTEE ABSENT FROM REGULAR BOARD MEETING
DESCRIPTION:	<p>On November 16, 2006, Board Member John Ortega was absent from the regular Board meeting due to illness.</p> <p>The subject of compensation for missed meetings is addressed in Education Code Section 35120(c).</p> <p>The attached resolution is presented for adoption by the Board of Education, as permitted in E.C. Section 35120.</p>
FISCAL IMPACT:	This item has no fiscal impact.
RECOMMENDATION:	It is recommended that the Board of Education adopt Resolution No. 18-06-07 authorizing payment to John Ortega at the regular rate of compensation for the November 16, 2006 Board meeting while Mr. Ortega was absent due to illness.

RESOLUTION NO. 18-06-07
of the
BOARD OF EDUCATION
of the
ORANGE UNIFIED SCHOOL DISTRICT

**RESOLUTION AUTHORIZING PAYMENT
TO TRUSTEE ABSENT FROM BOARD MEETING**

WHEREAS, California Education Code Section 35120(c) provides that a member of the Board of Education may be paid for any meeting when absent if the Board, by resolution duly adopted and included in its minutes, finds that at the time of the meeting the member is performing services outside the meeting for the school district, he or she was ill or on jury duty, or the absence was due to a hardship deemed acceptable by the Board.

WHEREAS, on November 16, 2006, the Board of Education held a meeting; and

WHEREAS, Board Member John Ortega was unable to be present at the meeting;

and

WHEREAS, the Board has determined that Board Member John Ortega was absent due to illness.

NOW, THEREFORE, BE IT RESOLVED that Board member John Ortega shall be paid at the regular rate of compensation for the meeting of the Board of Education held November 16, 2006.

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

December 14, 2006

Clerk of the Board