

**ORANGE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION • REGULAR MEETING
DISTRICT EDUCATION CENTER , BLDG. H
1401 NORTH HANDY STREET • ORANGE, CA**

THURSDAY • SEPTEMBER 14, 2006

6:30 P.M. • CLOSED SESSION

7:30 P.M. • REGULAR SESSION

Members of the audience are invited to address the Board of Education on agenda items when the Board considers them. Speakers are limited to three (3) minutes, with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board are requested to complete and submit a blue speaker card, available on the information table, before the meeting begins.

A G E N D A

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

1. CALL MEETING TO ORDER - 6:30 P.M.
2. ESTABLISH QUORUM
3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
4. ADJOURN TO CLOSED SESSION
 - A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE
Government Code 54957
 - B. CONFERENCE WITH LABOR NEGOTIATORS
Government Code 54957.6
Agency Negotiators: Ed Kissee; Jamie Brown; Spencer Covert, Parker & Covert LLP
Employee Organization: a) California School Employees Association
b) Orange Unified Education Association
5. CALL TO ORDER - REGULAR SESSION - 7:30 P.M.
Please turn off pagers and cell phones during the meeting.

Mission Statement: *The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy.*

6. PLEDGE OF ALLEGIANCE
7. REPORT OF CLOSED SESSION DECISIONS AS REQUIRED BY THE BROWN ACT
8. ADOPTION OF AGENDA
9. ANNOUNCEMENTS AND ACKNOWLEDGMENTS
 - A. Superintendent's Report 1
 - B. Board President's Report 1

- C. Board Recognition of Students, Staff, and Community 1
- D. Introduction of Student Advisory Council to the Board of Education (SACBE) 2

10. APPROVAL OF MINUTES

- August 14, 2006 (Special Meeting)
- August 24, 2006 (Regular Meeting)

11. COMMUNICATIONS TO THE BOARD

Members of the audience may address the Board of Education on items not on the agenda at this time. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue speaker card, available on the information table, prior to the meeting. In accordance with Government Code Section 54954.3, matters not on the agenda may not be acted on or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12. ACTION ITEMS

- A. Biennial Review: Updating of Board Bylaw 9270 - Conflict of Interest and Resolution
No. 06-06-07 Authorizing Submission of Revised Conflict of Interest Code
to the Board of Supervisors of Orange County for Approval 3-26
- B. Adoption of Final Revised Budget 2006/07 27-34
- C. Public Hearing and Adoption of Resolution No. 08-06-07 Granting an Easement
to the City of Anaheim for the Conversion of the Electrical, Telecommunications
and Cable TV Facilities from Overhead to Underground on the El Rancho
Charter Middle School Campus 35-38
- D. Superintendent's Goals and Objectives for 2006-2007 39-40
- E. The Three-Year Goal Setting Cycle and Implementation Schedule of the District's Strategic Plan .. 41-44

13. INFORMATION/DISCUSSION ITEMS

- A. No items

14. CONSENT ITEMS

Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.

BUSINESS SERVICES

- A. Purchase Orders List 45
- B. Warrants List 46
- C. Gifts 47-48
- D. Resolution No. 07-06-07, Gann Amendment Appropriations Limit 49-50
- E. Resolution No. 09-06-07 Declaring the District's Intent to Seek Alternative
Quotations for Additional Limits of Excess Liability Coverage 51-52

HUMAN RESOURCES

- F. Personnel Report 53-76
- G. Student Teacher Assignments/Agreements 77-78
- H. Teacher Assignment/Consent - Provisional Internship Permit 79-80
- I. Teacher Assignment/Consent - Variable or Short-Term Waiver 81-82

EDUCATIONAL SERVICE

- J. Contract Services Report: Educational Services 83-84
- K. Study Trips 85-86
- L. School Readiness Program: New Contract with the Children and Families Commission
Of Orange County to Provide Grant Funding 87

M.	Orange County Teachers' Federal Credit Union's Member Education Award Education Foundations Grant	88
N.	Special Education Non-Public Schools & Designated Instructional Services - 2006-07	89-90
O.	Expulsion of Student: Case No. 06-07-06	91
P.	Expulsion of Student: Case No. 06-07-07	92

15. COMMUNICATIONS TO THE BOARD

*Members of the audience may address the Board of Education on items not on the agenda at this time. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue speaker card, available on the information table, prior to the meeting. In accordance with Government Code Section 54954.3, matters not on the agenda may not be acted on or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; **or** 3) at a subsequent Board meeting as an agenda item.*

16. OTHER BUSINESS

Board/Staff Conference and Comments

17. ADJOURNMENT

18. CALENDAR OF REMAINING 2006 BOARD MEETINGS

September 28, 2006
October 12, 2006
October 26, 2006
November 16, 2006
December 7, 2006

19. CALENDAR OF PROPOSED 2007 BOARD MEETINGS (*Dates are subject to change.*)

January 18, 2007	June 21, 2007
February 8, 2007	July 19, 2007
February 22, 2007	August 23, 2007
March 8, 2007	September 13, 2007
March 29, 2007	September 27, 2007
April 19, 2007	October 11, 2007
May 10, 2007	October 25, 2007
May 24, 2007	November 15, 2007
June 7, 2007	December 6, 2007

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC:

ANNOUNCEMENTS & ACKNOWLEDGMENTS

DESCRIPTION:

9.A. Superintendent's Report

9.B. Board President's Report

**9.C. Board Member Recognition of Students,
Staff, and Community**

TOPIC: INTRODUCTION OF STUDENT ADVISORY COUNCIL TO THE BOARD OF EDUCATION (SACBE)

DESCRIPTION: Annually, each one of District's five high schools selects an outstanding student to represent the school at the meetings of the Board of Education. The Board believes it is important to seek out and consider student ideas, viewpoints and reactions to the educational programs of this District. The young men and women selected to serve as student advisors are exemplary students, active in their classrooms, engaged in campus activities, and leaders among their peers. They are appointed to serve a one-year term that extends from September through June.

Throughout the 2006-2007 school year, Dr. Ken Jones, Interim Executive Director for Secondary Education, will work with these five student representatives to facilitate communication between the Board and the students of this District. SACBE representatives are responsible for attending all regular school Board meetings, staying informed on District issues, and for contributing ideas and insights. At each Board meeting, on a rotating basis, one of these students will present a State of the School report.

The five members of the 2006-2007 Student Advisory Council to the Board of Education are:

- Jeffrey Tse Canyon High School
- Hillary Christensen.....El Modena High School
- Jessica GutierrezOrange High School
- Anthony Logan.....Richland Continuation High School
- Annie RiceVilla Park High School

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education recognize and commend the five students designated to serve as 2006-2007 SACBE representatives.

ACTION ITEMS

TOPIC: **BIENNIAL REVIEW: UPDATING OF BOARD BYLAW 9270
— CONFLICT OF INTEREST AND APPROVAL OF
RESOLUTION NO. 06-06-07 AUTHORIZING SUBMISSION
OF REVISED CONFLICT OF INTEREST CODE TO BOARD
OF SUPERVISORS OF ORANGE COUNTY FOR APPROVAL**

DESCRIPTION: The Political Reform Act requires every local government agency to review its conflict of interest code biennially to determine if it is accurate or, alternatively, if the code must be amended.

Consistent with this requirement, Parker & Covert has reviewed the District's existing and previously approved Conflict of Interest Codes and determined that revisions were necessary. The attached Board Bylaw 9270 reflects those revisions.

Upon approval of the revised Board Bylaw 9270, Resolution No. 06-06-07 will be forwarded to the Clerk of the Board of Supervisors along with the revised Conflict of Interest Code. The "2006 Agency Biennial Notice" must be returned to the Clerk of the Board of Supervisors no later than October 1, 2006.

FISCAL IMPACT: None.

RECOMMENDATION: It is recommended that the Board of Education approve Board Bylaw 9270 as a first reading

Bylaws of the Board

Conflict of Interest

Governing Board members shall not engage in any employment or activity which is inconsistent with, incompatible with, in conflict with or inimical to the Board member's duties as an officer of the district. (Government Code § 1126)

Conflict of Interest Code

Governing Board members and designated employees shall adhere to the district's Conflict of Interest Code adopted pursuant to the provisions of Government Code § 87300. This code shall comprise the terms of the California Code of Regulations, Title 2, Section 18730 and any amendments to it duly adopted by the Fair Political Practices Commission, together with a district attachment specifying designated positions and the specific types of disclosure required for each position.

Board members and designated employees shall submit statements of economic interests to the district in accordance with requirements of the Conflict of Interest Code. These statements shall be available for public inspection and reproduction. (Government Code § 81008)

Upon receiving the statements of Board members and the Superintendent, the district shall make and retain copies and shall forward the originals to the code reviewing body. Statements for all other designated employees will be retained by the district.

When reviewing and preparing conflict of interest codes, the district shall provide officers, employees, consultants and members of the community adequate notice and a fair opportunity to present their views. (Government Code § 87311)

The Board shall review the district's conflict of interest code in even-numbered years and send the code reviewing body either an amended code, by October 1 of that year, or a statement to the effect that no change is necessary. (Government Code § 87306.5)

Financial Interest

Board members and designated employees shall not be financially interested in any contract made by the Board or in any contract they make in their capacity as Board members or designated employees. (Government Code § 1090)

A Board member shall not be considered to be financially interested in a contract if any of the exceptions set forth in Government Code § 1091.5 apply.

BB 9270(b)

A Board member shall not be deemed to be financially interested in a contract if he/she has only a remote interest in the contract and if the remote interest is disclosed during a Board meeting and noted in the official Board minutes. The affected Board member shall not vote or debate on the matter or attempt to influence any other Board member to enter into the contract. A remote interest shall be any of those defined in Government Code § 1091, including the interest of a parent in the earnings of his/her minor child. (Government Code § 1091)

A Board member shall not be deemed to be financially interested in a contract between the Board member's spouse and the district provided the contract concerns the same employment as that held by the spouse when the Board member was elected or appointed, and provided the spouse has been employed in that same position for at least one (1) year prior to the Board member's election or appointment. (Government Code § 1091.5(a) (6) and 69 Ops. Cal. Atty. Gen. 255)

If a Board member or designated employee determines that he/she has a financial interest in a decision, this determination shall be disclosed and made part of the Board's official minutes. In the case of a designated employee, this announcement shall be made in writing and submitted to the Board. (Code of Regulations, Title 2, Section 18700) Pursuant to Government Code § 87105, a Board member's disclosure of a financial interest must include detail sufficient to be understood by the public, except that disclosure of the exact street address of a residence is not required. Additionally, the Board member must recuse himself or herself from discussing and voting on the matter and also leave the room until after the discussion, vote, and any other disposition of the matter is concluded, unless the matter has been placed on the portion of the agenda reserved for uncontested matters.

A Board member shall abstain from voting on personnel matters that uniquely affect a relative of the Board member. A Board member may vote, however, on collective bargaining agreements and personnel matters that affect a class of employees to which the relative belongs. (E.C. § 35107)

Gifts/Honoraria

Except as reimbursement for actual travel expenses and reasonable related subsistence, Board members ~~and designated employees~~ shall not accept from any single source in any calendar year any gifts in excess of the prevailing gift limitation specified in law. Designated employees shall not accept gifts from any single source in any calendar year in excess of the prevailing gift limitation specified in law if the employee would be required to report the receipt of the gifts from that source on his/her statement of economic interests. (Government Code ~~89501~~ § 89503)

The above limitation does not apply to any gift from an individual's spouse, child, parent, grandparent, grandchild, brother, sister, parent-in-law, brother-in-law, sister-in-law, nephew, niece, aunt, uncle or first cousin or the spouse of any such person unless the donor is acting as an agent or

intermediary for a person not herein identified. (Code of Regulations, Title 2, Section 18932.418942)

BB 9270(c)

~~Board members and designated employees shall not accept any honorarium, which is defined as any payment made in consideration for any speech given, article published, or attendance at any public or private gathering. This prohibition does not apply to earned income for personal services customarily provided in connection with a bona fide business, trade or profession unless the sole or predominant activity of the business, trade or profession is making speeches. (Government Code 89501, 89502)~~ Board members, without regard to whether an honorarium is required to be reported, and designated employees, if required to report an honorarium on his/her statement of economic interest, shall not accept any honorarium, which is defined as any payment made in consideration for any speech given, article published, or attendance at any public or private gathering. This prohibition does not apply to earned income for personal services customarily provided in connection with a bona fide business, trade or profession unless the sole or predominant activity of the business, trade or profession is making speeches. (Government Code §§ 89501, 89502)

~~(Legal Reference next page)~~

Legal Reference:

EDUCATION CODE

1006 Qualifications for holding office

35107 School district employees

35233 Prohibitions applicable to members of governing boards

GOVERNMENT CODE

1090-1098 Prohibitions applicable to specified officers

1125-1129 Incompatible activities

81000-91015 Political Reform Act of 1974, especially:

82019 Definition of "Designated Employee"

82028 Definitions "Gifts"

82030 Definitions "Income"

82033 Definitions "Interest in real property"

82034 Definitions "Investment"

87100-87103.6 General prohibitions

87200-87210 Disclosure

87300-87313 Conflict of interest code

87500 Statements of economic interests

89501-89505 Honoraria and gifts

91000-91015 Enforcement

CODE OF REGULATIONS, TITLE 2

18100 et seq. Regulations of the Fair Political Practices Commission

68 Ops. Cal. Atty. Gen. 171 (1985)

65 Ops. Cal. Atty. Gen. 606 (1982)

ORANGE UNIFIED SCHOOL DISTRICT

Adopted: (7-88 10-92) 7-96) 9-06

Orange, California

Bylaws of the Board

**Regulations of the
FAIR POLITICAL PRACTICES COMMISSION
Title 2, Division 6
of the
California Code of Regulations**

18730. Provisions of Conflict of Interest Codes.

(a) Incorporation by reference of the terms of this regulation along with the designation of employees and the formulation of disclosure categories in the Appendix referred to below constitute the adoption and promulgation of a ~~Conflict of Interest Code~~ conflict of interest code within the meaning of Government Code ~~Section~~section 87300 or the amendment of a ~~Conflict of Interest Code~~ conflict of interest code within the meaning of Government Code ~~Section 87307~~section 87306 if the terms of this regulation are substituted for terms of a ~~Conflict of Interest Code~~ conflict of interest code already in effect. A code so amended or adopted and promulgated requires the reporting of reportable items in a manner substantially equivalent to the requirements of ~~Article~~article 2 of ~~Chapter~~chapter 7 of the Political Reform Act, Government Code ~~Section~~sections 81000, et seq. The requirements of a ~~Conflict~~conflict of ~~Interest Code~~interest code are in addition to other requirements of the Political Reform Act, such as the general prohibition against conflicts of interest contained in Government Code ~~Section~~section 87100, and to other state or local laws pertaining to conflicts of interest.

(b) Terms of a ~~Conflict~~conflict of ~~Interest Code~~interest code amended or adopted and promulgated pursuant to this regulation are as follows:

(1) Section 1. Definitions.

The definitions contained in the Political Reform Act of 1974, regulations of the Fair Political Practices Commission (2 Cal.-~~Adm.~~ Code ~~Section~~sof Regs. sections 18100, et seq.), and any amendments to the Act or regulations, are incorporated by reference into this ~~Conflict of Interest Code~~conflict of interest code.

(2) Section 2. Designated Employees.

The persons holding positions listed in the Appendix are designated employees. It has been determined that these persons make or participate in the making of decisions which may foreseeably have a material effect on ~~financial~~economic interests.

(3) Section 3. Disclosure Categories.

This code does not establish any disclosure obligation for those designated employees who are also specified in Government Code ~~Section~~section 87200 if they are designated in this ~~Code~~code in that same capacity or if the geographical jurisdiction of this agency is the same as or is wholly included within the jurisdiction in which those persons must report their ~~financial~~economic interests pursuant to ~~Article~~article 2 of ~~Chapter~~chapter 7 of the Political Reform Act, Government Code ~~Section~~sections 87200, et seq.

In addition, this code does not establish any disclosure obligation for any designated employees who are designated in a conflict of interest code for another agency, if all of the following apply;

- (A) The geographical jurisdiction of this agency is the same as or is wholly included within the jurisdiction of the other agency;
- (B) The disclosure assigned in the code of the other agency is the same as that required under ~~Article~~article 2 of ~~Chapter~~chapter 7 of the Political Reform Act, Government Code ~~Section~~section 87200; and
- (C) The filing officer is the same for both agencies.1/

Such persons are covered by this ~~Code~~code for disqualification purposes only. With respect to all other designated employees, the disclosure categories set forth in the Appendix specify which kinds of ~~financial~~economic interests are reportable. Such a designated employee shall disclose in his or her statement of economic interests those financial interests he or she has which are of the kind described in the disclosure categories to which he or she is assigned in the ~~appendix~~.Appendix. It has been determined that the ~~financial~~economic interests set forth in a designated employee's disclosure categories are the kinds of ~~financial~~economic interests which he or she foreseeably can affect materially through the conduct of his or her office.

(4) Section 4. Statements of Economic Interests: Place of Filing.

The code reviewing body shall instruct all designated employees within its code to file statements of economic interests with the agency or with the code reviewing body, as provided by the ~~Code~~code reviewing body in the agency's conflict of interest code.2/

(5) Section 5. Statements of Economic Interests: Time of Filing.

- (A) Initial Statements. All designated employees employed by the agency on the effective date of this code, as originally adopted, promulgated and approved by the code reviewing body, shall file statements within ~~thirty~~(30) days after the effective date of this code. Thereafter, each person already in a position when it is designated by an amendment to this ~~Code~~code shall file an initial statement within ~~thirty~~(30) days after the effective date of the amendment.
- (B) Assuming Office Statements. All persons assuming designated positions after the effective date of this ~~Code~~code shall file statements within ~~thirty~~(30) days after assuming the designated positions, or if subject to State Senate confirmation, ~~Thirty~~(30) days after being nominated or appointed.

- (C) Annual Statements. All designated employees shall file statements no later than April 1.
- (D) Leaving Office Statements. All persons who leave designated positions shall file statements within ~~thirty~~ (30) days after leaving office.

E 9270(c)

(5.5) Section 5.5. Statements for Persons Who Resign Prior to Assuming Office.

Any person who resigns within ~~twelve~~ (12) months of initial appointment, or within ~~thirty~~ (30) days of the date of notice provided by the filing officer to file as assuming office statement, is not deemed to have assumed office or left office, provided he or she did not make or participate in the making of, or use his/ or her position to influence any decision and did not receive or become entitled to receive any form of payment as a result of his or her appointment. Such persons shall not file either an assuming or leaving office statement.

- (A) Any person who resigns a position within ~~thirty~~ (30) days of the date of a notice from the filing officer shall do both of the following:
1. File a written resignation with the appointing power; and
 2. File a written statement with the filing officer declaring under penalty of perjury that during the period between appointment and resignation he/ or she did not make, participate in the making, or use the position to influence any decision of the agency or receive, or become entitled to receive, any form of payment by virtue of being appointed to the position.

(6) Section 6. Contents of and Period Covered by Statements of Economic Interests.

- (A) Contents of Initial Statements. Initial statements shall disclose any reportable investments, interests in real property and business positions held on the effective date of the code and income received during the ~~twelve~~ (12) months prior to the effective date of the code.
- (B) Contents of Assuming Office Statements. Assuming office statements shall disclose any reportable investments, interests in real property and business positions held on the date of assuming office or, if subject to State Senate confirmation or appointment, on the date of nomination, and income received during the ~~twelve~~ (12) months prior to the date of assuming office or the date of being appointed or nominated, respectively.
- (C) Contents of Annual Statements. Annual statements shall disclose any reportable investments, interests in real property, income and business positions held or received during the previous calendar year provided, however, that the period covered by an employee's first annual statement shall begin on the effective date of the code or the date of assuming office whichever is later or for a board or commission member subject to Government Code section 87302.6, the day after the closing date of the most recent statement filed by the member pursuant to 2 Cal. Code Regs. section 18754.

- (D) Contents of Leaving Office Statements. Leaving office statements shall disclose reportable investments, interests in real property, income and business positions held or received during the period between the closing date of the last statement filed and the date of leaving office.

E 9270(d)

(7) Section 7. Manner of Reporting

Statements of economic interests shall be made on forms prescribed by the Fair Political Practices Commission and supplied by the agency, and shall contain the following information:

- (A) Investments Investment and Real Property Disclosure. When an investment or an interest in real property^{3/} is required to be reported^{4/}, the statement shall contain the following:

1. A statement of the nature of the investment or interest;
2. The name of the business entity in which each investment is held, and a general description of the business activity in which the business entity is engaged;
3. The address or other precise location of the real property;
4. A statement of whether the fair market value of the investment or interest in real property equals or exceeds ~~one~~ two thousand dollars (\$2,000), exceeds ten thousand dollars (\$10,000), ~~or exceeds~~ one hundred thousand dollars (\$100,000), or exceeds one million dollars (\$1,000,000).

- (B) Personal Income Disclosure. When personal income is required to be reported^{5/}, the statement shall contain:

1. The name and address of each source of income aggregating ~~two~~ five hundred ~~fifty~~ dollars (\$250~~500~~) or more in value, or fifty dollars (\$50) or more in value if the income was a gift, and a general description of the business activity, if any, of each source;
2. A statement of whether the aggregate value of income from each source, or in the case of a loan, the highest amount owed to each source, was one thousand dollars (\$1,000) or less, greater than one thousand dollars (\$1,000), or greater than ten thousand dollars (\$10,000), or greater than one hundred thousand dollars (\$100,000);
3. A description of the consideration, if any, for which the income was received;
4. In the case of a gift, the name, address and business activity of the donor and any intermediary through which the gift was made; a description of the gift; the amount or value of the gift; ~~a description of the gift;~~ and the date on which the gift was received;

5. In the case of a loan, the annual interest rate and the security, if any, given for the loan and the term of the loan.

- (C) Business Entity Income Disclosure. When income of a business entity, including income of a sole proprietorship, is required to be reported~~6/~~, the statement shall contain:

~~E 9270(e)~~

1. The name, address, and a general description of the business activity of the business entity.

~~E 9270(e)~~

2. The name of every person from whom the business entity received payments if the filer's pro- rata share of gross receipts from such person was equal to or greater ~~that~~than ten thousand dollars (\$10,000).

- (D) Business Position Disclosure. When business positions, are required to be reported, a designated employee shall list the name and address of each business entity in which he/ or she is a director, officer, partner, trustee, employee, or in which he/ or she holds any position of management;, a description of the business activity in which the business entity is engaged;, and the designated employee's position with the business entity.

- (E) Acquisition or Disposal During Reporting Period. In the case of an annual or leaving office statement, if an investment or an interest in real property was partially or wholly acquired or disposed of during the period covered by the statement, the statement shall contain the date of acquisition or disposal.

- (8) Section 8. Prohibition on Receipt of Honoraria.

- (A) No member of a state board or commission, and no designated employee of a state or local government agency, shall accept any honorarium from any source, if the member or employee would be required to report the receipt of income or gifts from that source on his/ or her statement of economic interests. This section shall not apply to any part-time member of the governing board of any public institution of higher education, unless the member is also an elected official.

Subdivisions (a), (b), ~~(e), (d)~~ and (ec) of Government Code Section ~~89502~~89501 shall apply to the prohibitions in this section.

- ~~(B) No member of the governing board of a special district or designated employee of a local government agency shall accept any honorarium.~~

~~Subdivisions (b), (e) and (e) of Government Code Section 89502 shall apply to the prohibitions in this section.~~ This section shall not limit or prohibit payments, advances, or reimbursements for travel and related lodging and subsistence authorized by Government Code ~~Section 8~~section 89506.

- (8.1) Section 8.1. Prohibition on Receipt of Gifts of \$280 or More in Excess of \$360.

- (A) No member of a state board or commission, and no designated employee of a state or a ~~statelocal~~ government agency, shall accept gifts with total value of more than ~~two hundred eighty dollars (\$280)~~\$360 in a calendar year from any single source, if the member or employee would be required to report the receipt of income or gifts from that source on his/ or her statement of economic interests. This section shall not apply to any part-time member of the governing board of any public institution of higher education, unless the member is also an elected official.

Subdivisions ~~(b), (c), (d) and (e)~~, (f), and (g) of Government Code ~~Section 89504~~section 89503 shall apply to the prohibitions in this section.

~~(B)No member of the governing board of a special district, or designated employee of a local government agency shall accept any gifts with a total value of more than two hundred eighty dollars (\$280) in a calendar year from any single source.~~E 9270(f)

~~Subdivision (d) of Government Code (8.2)~~ Section 89504.2. Loans to Public Officials.

- (A) No elected officer of a state or local government agency shall ~~apply to this section.~~

~~(9)~~ Section 9. Disqualification

~~No designated employee shall make, participate in making, or in any way attempt to use, from the date of his/ or her official position to influence the making of any governmental decision which election to office through the date that he/ or she knows or has reason to know will have a reasonably foreseeable material financial effect, distinguishable from its effect on the public generally, on the official or vacates office, receive a personal loan from any officer, employee, member of his/her immediate family, or on:~~

- ~~(A)Any business entity~~consultant of the state or ~~real property~~local government agency in which the ~~designated employee has a direct~~elected officer holds office or ~~indirect investment or interest worth one thousand dollars (\$1,000) or more;~~over which the elected officer's agency has direction and control.

- ~~(B)Any real property in which the designated employee has a direct or indirect interest worth one thousand dollars (\$1,000) or more;~~(B) No public official who is exempt from the state civil service system pursuant to subdivisions (c), (d), (e), (f), and (g) of Section 4 of Article VII of the Constitution shall, while he or she holds office, receive a personal loan from any officer, employee, member, or consultant of the state or local government agency in which the public official holds office or over which the public official's agency has direction and control. This subdivision shall not apply to loans made to a public official whose duties are solely secretarial, clerical, or manual.

- ~~(C)Any source of income, other than gifts and other that loans by a commercial lending institution in the regular course of business on terms available to the public without regard to official~~

~~status, aggregating two hundred fifty dollars (\$250) or more in value provided to, received by or promised to the designated employee within twelve months prior to the time when the decision is made;~~(C) No elected officer of a state or local government agency shall, from the date of his or her election to office through the date that he or she vacates office, receive a personal loan from any person who has a contract with the state or local government agency to which that elected officer has been elected or over which that elected officer's agency has direction and control. This subdivision shall not apply to loans made by banks or other financial institutions or to any indebtedness created as part of a retail installment or credit card transaction, if the loan is made or the indebtedness created in the lender's regular course of business on terms available to members of the public without regard to the elected officer's official status.

~~(D) Any business entity in which the designated employee is the director, officer, partner, trustee, employee, or holds any position of management; or~~(D) No public official who is exempt from the state civil service systems pursuant to subdivisions (c), (d), (e), (f), and (g) of Section 4 of Article VII of the Constitution shall, while he or she holds office, receive a personal loan from any person who has a contract with the state or local government agency to which that elected officer has been elected or over which that elected officer's agency has direction and control. This subdivision shall not apply to loans made by banks or other financial institutions or to any indebtedness created as part of a retail installment or credit card transaction, if the loan is made or the indebtedness created in the lender's regular course of business on terms available to members of the public without regard to the elected officer's official status. This subdivision shall not apply to loans made to a public official whose duties are solely secretarial, clerical, or manual.

~~(E) Any donor of, or any intermediary or agent for a donor of, a gift or gifts aggregating two hundred fifty dollars (\$250) or more in value provided to, received by or promised to the designated employee within twelve (12) months prior to the time when the decision is made.~~(E) This section shall not apply to the following:

- 1. Loans made to the campaign committee of an elected officer or candidate for elective office.
2. Loans made by a public official's spouse, child, parent, grandparent, grandchild, brother, sister, parent-in-law, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, or first

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~~(9.3) Section 9.3. Legally Required Participation~~ cousin, or the spouse of any such persons, provided that the person making the loan is not acting as an agent or intermediary for any person not otherwise exempted under this section.

~~No designated employee shall be prevented from making or participating in the making of any decision to the extent that his/her participation is legally required for the decision to be made. The fact that the vote of a designated employee who is on a voting body is needed to break a tie vote does not make his/her participation legally required for purpose of this section.~~

~~(9.5)Section 9.5. Disqualification of State Officers and Employees.~~

~~In addition to the general disqualification provision of Section 9, no state administrative official shall make, participate in making, or use his/her official position to influence any governmental decision directly relating to any contract where the state administrative official knows or has reason to know that any party to the contract is a person with whom the state administrative official, or any member of his/her immediate family has, within twelve (12) months prior to the time when the official action is to be taken:~~

~~(A)Engaged in a business transaction or transactions on terms not available to members of the public, regarding any investment or interest in real property; or~~

~~(B)Engaged in a business transaction or transactions on terms not available to members of the public regarding the rendering of goods or services totaling in value one thousand dollars (\$1,000) or more.~~

~~(10)Section 10. Manner of Disqualification~~

~~When a designated employee determines that he/she should not make a governmental decision because he/she has a disqualifying interest in it, the determination not to act must be accompanied by disclosure of the disqualifying interest. In the case of a voting body, this determination and disclosure shall be made part of the agency's official record; in the case of a designated employee who is the head of an agency, this determination and disclosure shall be made in writing to his/her appointing authority; and in the case of other designated employees, this determination and disclosure shall be made in writing to the designated employee's supervisor.~~

~~(11)Section 11. Assistance of the Commission and Counsel~~

~~Any designated employee who is unsure of his or her duties under this Code may request assistance from the Fair Political Practices Commission pursuant to Government Code Section 83114 or from the attorney for his/her agency, provided that nothing in this section requires the attorney for the agency to issue any formal or informal opinion.~~

3. Loans from a person which, in the aggregate, do not exceed five hundred dollars (\$500) at any given time.

4. Loans made, or offered in writing, before January 1, 1998.

~~(8.3)Section 8.3. Loan Terms.~~

(A) Except as set forth in subdivision (B), no elected officer of a state or local government agency shall, from the date of his or her election to office through the date he or she vacates office, receive a personal loan of five hundred dollars (\$500) or more, except when the loan is in writing and clearly states the terms of the loan, including the parties to the loan agreement, amount of the loan, date of the loan, term of the loan, date or dates when payments shall be due on the loan and the amount of the payments, and the rate of interest paid on the loan.

(B) This section shall not apply to the following types of loans:

1. Loans made to the campaign committee of the elected officer.
2. Loans made to the elected officer by his or her spouse, child, parent, grandparent, grandchild, brother, sister, parent-in-law, brother-in-law, sister-in-law, nephew, niece, aunt, uncle, or first cousin, or the spouse of any such person, provided that the person making the loan is not acting as an agent or intermediary for any person not otherwise exempted under this section.
3. Loans made, or offered in writing, before January 1, 1998.

(C) Nothing in this section shall exempt any person from any other provision of Title 9 of the Government Code.

(8.4) Section 8.4. Personal Loans.

(A) Except as set forth in subdivision (B), a personal loan received by any designated employee shall become a gift to the designated employee for the purposes of this section in the following circumstances:

1. If the loan has a defined date or dates for repayment, when the statute of limitations for filing an action for default has expired.

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~~(12) Section 12. Violations~~2. If the loan has no defined date or dates for repayment, when one year has elapsed from the later of the following:

~~This Code has the force and effect of law. Designated employees violating any provision of this Code are subject to the administrative, criminal and civil sanctions provided in the Political Reform Act, Government Code Sections 81000-91014. In addition, a decision in relation to which a violation of the disqualification provisions of this Code or of Government Code Section 87100 or 87450 has occurred may be set aside as void pursuant to Government Code Section 91003.~~

~~1/ Designated employees who are required to file statements of economic interests under any other agency's Conflict of Interest Code, or under Article~~

- a. The date the loan was made.
- b. The date the last payment of one hundred dollars (\$100) or more was made on the loan.
- c. The date upon which the debtor has made payments on the loan aggregating to less than two hundred fifty dollars (\$250) during the previous 12 months.

- (B) This section shall not apply to the following types of loans:
1. A loan made to the campaign committee of an elected officer or a candidate for elective office.
 2. A loan that would otherwise not be a gift as defined in this title.
 3. A loan that would otherwise be a gift as set forth under subdivision (A), but on which the creditor has taken reasonable action to collect the balance due.
 4. A loan that would otherwise be a gift as set forth under subdivision (A), but on which the creditor, based on reasonable business considerations, has not undertaken collection action. Except in a criminal action, a creditor who claims that a loan is not a gift on the basis of this paragraph has the burden of proving that the decision for not taking collection action was based on reasonable business considerations.
 5. A loan made to a debtor who has filed for bankruptcy and the loan is ultimately discharged in bankruptcy.
- (C) Nothing in this section shall exempt any person from any other provisions of Title 9 of the Government Code.

(9) Section 9. Disqualification.

No designated employee shall make, participate in making, or in any way attempt to use his or her official position to influence the making of any governmental decision which he or she knows or has reason to know will have a reasonably foreseeable material financial effect, distinguishable from its effect on the public generally, on the official or a member of his or her immediate family or on:

- (A) Any business entity in which the designated employee has a direct or indirect investment or interest worth two thousand dollars (\$2,000) or more;
- (B) Any real property in which the designated employee has a direct or indirect interest worth two thousand dollars (\$2,000) or more;
- (C) Any source of income, other than gifts and other than loans by a commercial lending institution in the regular course of business on terms available to the public without regard to official status, aggregating five hundred dollars (\$500) or more in value provided to, received by or promised to the designated employee within 12 months prior to the time when the decision is made;
- (D) Any business entity in which the designated employee is a director, officer, partner, trustee, employee, or holds any position of management; or
- (E) Any donor of, or any intermediary or agent for a donor of, a gift or gifts aggregating \$360 or

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more in value provided to, received by, or promised to the designated employee within 12 months prior to the time when the decision is made.

(9.3) Section 9.3. Legally Required Participation.

No designated employee shall be prevented from making or participating in the making of any decision to the extent that his or her participation is legally required for the decision to be made. The fact that the vote of a designated employee who is on a voting body is needed to break a tie vote does not make his or her participation legally required for purpose of this section.

(9.5) Section 9.5. Disqualification of State Officers and Employees.

In addition to the general disqualification provision of section 9, no state administrative official shall make, participate in making, or use his or her official position to influence any governmental decision directly relating to any contract where the state administrative official knows or has reason to know that any party to the contract is a person with whom the state administrative official, or any member of his or her immediate family has, within 12 months prior to the time when the official action is to be taken:

(A) Engaged in a business transaction or transactions on terms not available to members of the public, regarding any investment or interest in real property; or

(B) Engaged in a business transaction or transactions on terms not available to members of the public regarding the rendering of goods or services totaling in value one thousand dollars (\$1,000) or more.

(10) Section 10. Disclosure of Disqualifying Interest.

When a designated employee determines that he or she should not make a governmental decision because he or she has a disqualifying interest in it, the determination not to act must be accompanied by disclosure of the disqualifying interest.

(11) Section 11. Assistance of the Commission and Counsel.

Any designated employee who is unsure of his or her duties under this code may request assistance from the Fair Political Practices Commission pursuant to Government Code section 83114 and 2 Cal. Code Regs. sections 18329 and 18329.5 or from the attorney for his or her

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agency, provided that nothing in this section requires the attorney for the agency to issue any formal or informal opinion.

(12) Section 12. Violations.

This code has the force and effect of law. Designated employees violating any provision of this code are subject to the administrative, criminal and civil sanctions provided in the Political Reform Act, Government Code sections 81000-91014. In addition, a decision in relation to which a violation of the disqualification provisions of this code or of Government Code section 87100 or 87450 has occurred may be set aside as void pursuant to Government Code section 91003.

1/ Designated employees who are required to file statements of economic interests under any other agency's conflict of interest code, or under article 2 for a different jurisdiction, may expand their statement of economic interests to cover reportable interests in both jurisdictions, and file copies of this expanded statement with both entities in lieu of filing separate and distinct statements, provided that each copy of such expanded statement filed in place of an original is signed and verified by the designated employee as if it were an original. See Government Code section 81004.

2/ . See Government Code ~~Section~~section 81010 and 2 Cal. ~~Adm.~~ Code ~~Section~~of Regs. section 18115 for the duties of filing officers and persons in agencies who make and retain copies of statements and forward the originals to the filing officer.

3/ For the purpose of disclosure only (not disqualification), an interest in real property does not include the principal residence of the filer.

4/ Investments and interests in real property which have a fair market value of less ~~that one thousand dollars (\$1~~than \$2,000) are not investments and interests in real property within the meaning of the Political Reform Act. However, investments or interests in real property of an individual include those held by the individual's spouse and dependent children as well as a pro rata share of any investment or interest in real property of any business entity or trust in which the individual, spouse and dependent children own, in the aggregate, a direct, indirect or beneficial interest of ~~ten~~10 percent (10%) or greater.

5/ A designated employee's income includes his/ or her community property interest in the income of his/ or her spouse but does not include salary or reimbursement for expenses received from a state, local or federal government agency.

6/ Income of a business entity is reportable if the direct, indirect or beneficial interest of the filer and the filer's spouse in the business entity aggregates a 10% ~~(ten percent)~~ or greater interest. In addition, the disclosure of persons who are clients or customers of a business entity is required only if the clients or customers are within one of the disclosure categories of the filer.

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Authority: Government Code 83112

Reference: ~~Government Code~~ Sections 87103(e), 87300-87302, 89501, 89502, and 89503, and
89504 Government Code.

(Exhibits "A" and "B" are on following pages)

Approved: (10-92 10-95) 7-96) 9-06

EXHIBIT A**ORANGE UNIFIED SCHOOL DISTRICT****CONFLICT OF INTEREST CODE**

The Political Reform Act, Government Code Section 81000, et. seq., requires state and local government agencies to adopt and promulgate conflict of interest codes. The Fair Political Practices Commission has adopted a regulation, 2 California Code of Regulations Section 18730, which contains the terms of a standard conflict of interest code. It can be incorporated by reference and may be amended by the Fair Political Practices Commission after public notice and hearings to conform to amendments in the Political Reform Act. Therefore, the terms of 2 California Code of Regulations Section 18730 and any amendments to it duly adopted by the Fair Political Practices Commission are hereby incorporated by reference and, along with the attached Appendix in which ~~members~~ officials and employees are designated and disclosure categories are set forth, constitute the ~~conflict~~ Conflict of ~~interest~~ Interest Code for the Orange Unified School District.

———Pursuant to Section 4(~~A~~) of the standard code, designated officials and employees shall file statements of economic interest with the ~~agency~~ Orange Unified School District. Upon receipt of the statements of the Superintendent and members of the Board of Education, the ~~agency~~ Orange Unified School District shall make and retain a copy and forward the original of these statements to the Orange County Board of Supervisors. Statements for all other designated employees will be retained by the ~~agency~~ Orange Unified School District.

Adopted: August 15, 1991

Amended: ~~August~~ (08/22, 1996) (11/05/98) (03/09/00) (12/07/00) (10/24/02) (09/14/06)

ORANGE UNIFIED SCHOOL DISTRICT

CONFLICT OF INTEREST CODE

**APPENDIX A
DESIGNATED FILERS**

<u>DESIGNATED POSITIONS</u>	<u>DISCLOSURE CATEGORIES</u>
BOARD OF EDUCATION	
<i>Members of the Board of Education</i>	1, 2, 3
SUPERINTENDENT'S OFFICE	
<i>Superintendent</i>	1, 2, 3
<i>Administrative Assistant to the Superintendent</i>	1, 2, 3
BUSINESS SERVICES	
<i>Assistant Superintendent, Business Services</i>	1, 2, 3
<i>Director, Fiscal Services</i>	1, 2, 3
<i>Director, Maintenance & Operations</i>	2, 3
<i>Administrator, Information Management Services</i>	2
<i>Director, Facilities, Planning & Development</i>	2, 3
<i>Director, Nutrition Service</i>	2
<i>Director, Purchasing/Warehousing</i>	2
<i>Buyer</i>	2
<i>Risk Manager</i>	2
INSTRUCTIONAL SERVICES	
<i>Assistant Superintendent, Educational Services</i>	1, 2, 3
<i>Director, Instructional Services</i>	2
<i>Administrator, Bilingual Education</i>	2
<i>Coordinator, SIP/GATE</i>	2
<i>Coordinator, ROP</i>	2
<i>Coordinator, K-6 Curriculum</i>	

1.0 FILING OF STATEMENTS

Designated employees and officials shall file statements with the Orange Unified School District who will make the statements available for public inspection and reproduction. (Government Code Section 81008)

- 1.1** It has been determined that the positions listed below manage public investments and will file a Statement of Economic Interests pursuant to

Government Code Section 87200 and the disclosable financial interests set forth in Section 3.0 below.

OFFICIALS WHO MANAGE PUBLIC INVESTMENTS

Member, Board of Education

1.2 Designated Positions and disclosure categories are as follows:

<u>DESIGNATED POSITIONS</u>	<u>DISCLOSURE CATEGORIES</u>	<u>SCHEDULES ASSOCIATED</u>
Superintendent	1,2,3	All
(All) Assistant Superintendent(s)	1,2,3	All
(All) Administrative Director(s)	2,3	All
(All) Administrator(s)	2	A-1,A-2,C,D and E
(All) Director(s)	2	A-1,A-2,C,D and E
(All) Coordinator(s)	2	A-1,A-2,C,D and E
(All) Principal(s)	2	A-1,A-2,C,D and E
Purchasing Project Coordinator	2	A-1,A-2,C,D and E
(All) Buyer(s)	2	A-1,A-2,C,D and E
(All) Maintenance & Operations Supervisor(s)	2	A-1,A-2,C,D and E

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2

Coordinator, 7-12 Curriculum	2
Coordinator, Assessment Center	2
Director, Pupil Services	2
Coordinator, Health Services	2
Director, School Age Care	2
Administrative Assistant, Child Welfare & Attendance	2

Conflict of Interest
Designated Filers
Appendix A

Page 2

<u>DESIGNATED POSITIONS</u>	<u>DISCLOSURE CATEGORIES</u>
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PERSONNEL SERVICES

Assistant Superintendent, Human Resources	1, 2, 3
Director, Human Resources	2

ELEMENTARY AND SECONDARY SCHOOLS

Principal	1, 2, 3
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.0 CONSULTANT

Consultants shall be included in the list of designated employees and shall disclose pursuant to the broadest disclosure category in the code, subject to the following limitation:

The Superintendent may determine in writing that a particular consultant, although a "designated position," is hired to perform a range of duties that is limited in scope and thus is not required to fully comply with the disclosure requirements described in this section. Such written determination shall include a description of the consultant's duties, and based upon that description, a statement of the extent of disclosure requirements. The Superintendent's determination is a public record and shall be retained for public inspection in the same manner and location as this conflict of interest code.

~~Adopted: August 15, 1991~~
~~Amended: August 22, 1996~~

**ORANGE UNIFIED SCHOOL DISTRICT
CONFLICT OF INTEREST CODE**

DISCLOSURE CATEGORIES

3.0 OFFICIALS WHO MANAGE PUBLIC INVESTMENTS

Subject to the provisions of Government Code Sections 87200 through 87210, an official in this category shall disclose:

- (A) Interests in real property located within the jurisdiction of the District.
- (B) Business positions or investments in business entities or income from sources of the type which plan to do business, are currently doing business, or have done business within the jurisdiction of the District during the previous two (2) years.

4.0 DISCLOSURE CATEGORIES

Category 1: Designated employees whose duties are broad and undefinable.

———A designated employee in this category shall disclose:

-
- (1) Interests in real property located within the jurisdiction of the District.
 - (2) Business positions or investments in business entities or income from sources of the type which plan to do business, are currently doing business, or have done business with the District within the previous two (2) years.

Category 2: Designated employees whose duties involve contracting or purchasing.

———A designated employee in either of the two following sub-categories shall disclose:

(1) *Contracts or makes purchases for entire District:*

Investments and business positions in business entities business, or have done business with the District or school within the previous two (2) years and which provide services, supplies, materials, machinery or equipment of the type utilized by the District.

(2) *Contracts or makes purchases for specific department:*

Investments and business positions in business entities or income from sources of the type which plan to do business, are currently doing business, or have done business with the District or school within the previous two (2) years and which provide services, supplies, materials, machinery or equipment of the type utilized by the designated employee's department or division.

Category 3: Designated employees whose decisions may affect real property interests.

———A designated employee in this category shall disclose:

Investments and business positions in business entities or income from sources of the type which plan to do business, are currently doing business, or have done business with the District or school within the previous two (2) years and which engage in land development, construction, or the acquisition, lease or sale of real property located within the jurisdiction of the District.

Adopted: August 15, 1991

Amended: ~~August~~ (08/22, ~~1996~~

~~ORANGE UNIFIED SCHOOL DISTRICT~~
Approved: (10-92-10-95 7-/96) 8-96 — Orange, — California (11/05/98) (03/09/00) (12/07/00)
(10/24/02) (09/14/06)

Resolution No. 06-06-07

**Of the Board of Education of the
Orange Unified School District
Authorizing Submission of Revised Conflict of Interest Code
To Board of Supervisors of Orange County for Approval**

WHEREAS, Government Code Section 87300 requires the Orange Unified School District (“District”) to adopt and promulgate a Conflict of Interest Code pursuant to the provisions of Title 9, Article 3, Chapter 7 of the Political Reform Act of 1974; and

WHEREAS, on August 15, 1991, the Board of Education for the District initially adopted a Conflict of Interest Code (“Code”) which has been subsequently amended and approved by the Board of Supervisors of Orange County in accordance with the Political Reform Act of 1974; and

WHEREAS, the District desires to revise its Code to ensure continued compliance with the content requirements of Government Code Section 87302; and

WHEREAS, the Code revision must be approved by the Board of Supervisors of Orange County in its capacity as the code-reviewing body prior to the revised Code becoming effective pursuant to Government Code Section 87303(c).

NOW THEREFORE, the Board of Education of the District hereby resolves:

1. That the Superintendent or his designee is hereby authorized and directed to furnish the Board of Supervisors of Orange County for review and approval the proposed Code revision, along with the redline version of the same attached hereto as Exhibits “A-1” and “A-2” respectively, and a copy of this Resolution.

2. That upon the approval of the revised Code, said Code shall be deemed adopted by the District.

APPROVED AND ADOPTED, by the Board of Education of the Orange Unified School District this _____ day of September, 2006.

Kimberlee Nichols
President, Orange Unified School District
Board of Education

Wes Poutsma
Clerk, Orange Unified School District
Board of Education

TOPIC:

ADOPTION OF FINAL REVISED BUDGET 2006/07

DESCRIPTION:

Orange Unified School District is a single-adoption District. *Education Code* section 42127(i)(4) specifies that within 45 days after the Governor signs the budget, the district shall make available for public review any revisions in the revenues and expenditures made available by the Budget Act. The Governor signed the budget on June 30, 2006, and the final revised budget is presented to the Board of Education for adoption.

Average Daily Attendance: Average daily attendance 27,211.39 (not including District charter schools) is used for purposes of calculating the Revenue Limit Apportionment, reflecting a net decrease of 701.34 ADA in general education, special education, and adult education as compared to 2005/06. The following chart is a composition of 2006/07 ADA:

<u>ADA</u>	
OUSD	26,687.78
Non-Public Schools	82.00
County Special Education	32.48
County Community Schools	396.13
Adult Education	13.00
Subtotal	<u>27,211.39</u>
El Rancho Charter	1,015.03
Santiago Charter	1,059.02
Subtotal (Charter School Only)	<u>2,074.05</u>
GRAND TOTAL	<u>29,285.44</u>

Revenues: Included in the revenue of the District's budget for 2005/06 are the following:

Deficit for 2005/06	0.892%
Deduct: Full Restoration of Deficit	-0.892%
Deficit for 2006/07	<u>.000%</u>
Cost-of-Living Adjustment (COLA)	5.92%
Apply Deficit Factor	0.000%
2006/07 COLA	5.92%
ADD: Restoration of Deficit for 2005/06	0.892%
COLA + Deficit Restoration for 2005/06	<u>6.812%</u>
Net Revenue Limit Increase from 2005/06 to 2006/07(Including Compounding Effect)	<u>6.870%</u>

The COLA, equalization and complete restoration of the Revenue Limit deficit yields an estimated amount of \$426.33 per student increase in the revenue-limit calculation resulting in a revenue limit of \$5,531.84 per ADA for 2006/07. The 2006/07 Budget revenue component now reflects deferred revenues/carryovers from the

2005/06 fiscal year. The unexpended entitlements have been included in components of the 2005/06 ending fund balance and added to the 2006/07 expenditure lines. These unexpended entitlements include Medical-Cal Billing option, English Language Acquisition Program, School Safety, California High School Exit Exams, Economic Impact Aid, Instructional Materials, Williams Instructional Materials, Peer Assistance Review, Staff Development, AB75 Principals' Training, Pupil Retention Block, Teacher Credentialing Block, SLIP, and CASA donations amount to approximately \$2.35 million.

Other unexpended/remaining components of the 2005/06 ending fund balance are El Rancho Charter Schools, non-resident tuition, Site Performance Awards, school site discretionary budget carryovers, site/department donations, summer school to fund 9th Grade CSR and funds reserved for negotiations amounting to approximately \$2.33 million.

Federal and state categoricals are projected at 2005/06 allocations with a COLA of 0% and 5.92%, respectively for those entitlements and grants known to be ongoing.

Expenditures: Supplies, services/operating expenses, and capital outlay are in conformity with estimated site and program budgets. The following programs continue in the 2006-2007 budget: (1) K-3 class size reduction; (2) 9th grade class size reduction; (3) athletic program; and (4) grade 5-6 instrumental music and vocal music programs.

Ending Balance: The projected ending balance of \$16,581,773 is comprised of the following:

Revolving Cash	\$ 125,000
Stores	150,000
Designated for Economic Uncertainties	7,144,078
El Rancho Beginning Balances	400,000
Non-resident Tuition	56,127
Unappropriated Amount (Above 3%)	8,706,568

The Unappropriated fund balance is available to fund negotiated contract settlements that occur during the year and also any unexpected additional declines in enrollment or increases in expenditures such as the cost of gasoline.

The ending balance meets the state-required three-percent reserve, and the 2006/07 budget complies with the AB 1200 accountability guidelines as set forth by the State of California.

FISCAL IMPACT: The District is solvent and has a balanced budget for 2006/07.

RECOMMENDATION: It is recommended that the Board of Education adopt the Final Revised Budget for the fiscal year 2006/07.

ORANGE UNIFIED SCHOOL DISTRICT OF ORANGE COUNTY, CALIFORNIA
RESOLUTION TO APPROPRIATE EXCESS FUNDS AND AUTHORIZE EXPENDITURE CLASSIFICATION TRANSFERS

2005-2006

Resolution 03-06-07 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610.

01 GENERAL FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)		
8022	Timber Yield Tax	62	8011 Revenue Limit	780,788
8044	Supplemental Taxes	1,000,648	8015 Charter School Revenue Limit	20,264
8047	Community Development	80	8019 Principal Apportionment P/Y	53,872
8082	Other In-Lieu Taxes	6	8029 Other Subvention In-Lieu Tax	51
8092	PERS Reduction	26,929	8041 Unsecured Roll Tax	579,694
8182	Federal Special Education:	8,335	8042 Unsecured Roll Tax	78,357
	Preschool Local Entitlement	7109	8043 Prior Years Taxes	715
	Preschool Inservice	1226	8045 ERAF-Educational Rev. Augmentation	24,755
8290	Other Federal Includes:	981,762	8089 Less Non-Rev. Limit 50% Adjustment	3
	CAPA Testing	1,335	8435 Class Size Reduction	8,064
	Title I, Part D, Subpart 2	(2)	8710 Tuition	24,547
	VATEA Tech Prep	2,000	8791 Transportation Apportionment fr District	3,844
	VTEA Title I, Part C, Carl D. Perkins	10,131	8995 AB825 Transfers:	0
	Title II Part D (EETT) Formula Grant	2,718	Professional Development Blk Grant	(91,248)
	Title II Part D (EETT) Competitive Grant	823,000	School & Library Improvement Block	(309,078)
	Medi-Cal Reimbursement (LEA)	142,580	Home To School Transportation	110,205
8311	Current Year State Apportionments:	16,936	Special Ed	91,248
	Gifted and Talented	(2,062)	Targeted Instr. Improvement Block G	198,873
	Special Education	16,480	8998 Flexibility Transfers:	0
	Economic Impact Aid	2,518	EIA/LEP	(215,167)
8319	Special Ed Apportionment P/Y:	53,305	GATE	(23,731)
	Special Education	53,304	Peer Assistance Review PAR	(12,869)
	Gifted and Talented	1	Home To School Transportation	157,801
8434	SB 1777 Primary Class Size Reduction	14,038	Special Ed Transportation	93,966
8480	Charter Schools Categorical	22,028	1100 Teacher Salaries	2,052,202
	EI Rancho	22,028	1200 Certificated Pupil Support	48,092
8560	State Lottery	376,042	1300 Leadership Salaries	244,754
8590	Other State Includes:	322,606	1900 Other Certificated Salaries	255,175
	Advanced Placement Fee - State	(5,813)	2200 Support Salaries	678,079
	CELDT Testing	50	2300 Administrator Salaries	13,400
	Pupil Testing	(7)	2400 Clerical & Other Office Salaries	76,267
	School Safety	18,368	3100 STRS	44,046
	Special Ed - Mental Health	(1,993)	3800 PERS Reduction	25,972
	Special Ed - Surplus One-time	17	3900 Other Benefits	234
	International Baccalaureate	(5,745)	4100 Textbooks	218,794
	Instructional Mat'l Funding Realignment	(49)	4200 Other Books	127,830
	Pupil Retention Block Grant	18,535	4400 Non-Capitalized Equipment	1,076,169
	Teacher Credentialing Block Grant - BTSA	182,460	5200 Travel and Conferences	95,375
	Professional Development Block Grant	103,072	5500 Utilities	508,259
	Targeted Instructional Improvement Blk Grant	(1,646)	5800 Non-Instructional Operating	567,400
	School/Library Improvement Block Grant	(2)	6100 Sites/Improvements	185,160
	Specialized Secondary	(40,000)	6200 Buildings/Improvements	33,875
	Staff Development - Math & Reading	36,250	7439 Lease/Purchase	7,523
	Staff Development - Principal's Train (AB75)	5,400	7612 Interfund Transfer - Special Reserve	7,588
	Supplement Inst Mat'l for Engl Learners (1 time	13,709	7619 Interfund Transfer to Adult Ed - Site Grant	265,898
8675	Transportation Fees for Individual	339		
8677	Interagency Revenues Includes:	105,210		
	Nutrition Network	(10,571)		
	OC on Track	20,000		
	Pacific Life Foundation	2,500		
	Project Tomorrow	876		
	ROP Lottery	25,500		
	ROP Tech Prep	1,248		
	School Readiness Pilot Program	42,723		
	MediCal Administrative Activities	22,934		

RESOLUTION NO. 03-06-07

01 GENERAL FUND (cont'd)

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
8689 All Other Fees/Contracts	23,891		
8691 Misc. Funds Non-Rev. Limit 50%	3		
8699 Other Local Income:	51,209		
Principal's Training (AB75) - Bill Gates	10,150		
Routine Repair & Maintenance	41,059		
8780 Charter Transfer in - In Lieu Property Tax	35,632		
2100 Instructional Aide Salaries	107,905		
2900 Other Classified Salaries	99,920		
3200 PERS	6,222		
3300 OASDI/Medicare	78,645		
3400 Health Benefits	742,226		
3500 Unemployment Insurance	64,105		
3600 Workers' Compensation	14,871		
4300 Supplies	583,874		
5300 Dues & Memberships	5,841		
5600 Rentals, Leases, Repairs	766,086		
5900 Communications	246,172		
6400 New Equipment	32,594		
6500 Equipment Replacement	35,403		
7142 Payments to County Offices	93,460		
7222 Transfers of Appt to County	293,524		
7280 In-Lieu of Property Taxes- All Charter Schools	8,669		
7299 All Other Transfers Out	144		
7350 Interfund Indirect	221,001		
9711 Reserve for Revolving Cash	20,000		
9712 Reserve Stores	58,840.45		
9790 Undesignated/Unappropriated	1,588,482.55		

11 ADULT EDUCATION FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
4300 Supplies	5	1300 Leadership Salaries	475
7350 Interfund Indirect Costs	475	5800 Non-Instructional Operating	5

12 CHILD DEVELOPMENT FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8290 Other Federal	8,805	1100 Teacher Salaries	29,600
8560 State Lottery Revenue	1,378	8530 Children's Centers Apportionment	1,378
8673 Fees and Contracts - Children	17,683	2200 Support Salaries	850
2100 Instructional Aide Salaries	21,903	2300 Administrator Salaries	23,850
2400 Clerical & Other Office Salaries	5,425	4300 Supplies	34,130
3200 PERS	13,600	5200 Travel and Conferences	8,000
3300 OASDI/Medicare	415	5800 Non-Instructional Operating	31,859
3400 Health Benefits	9,000	5900 Communications	1,800
3500 Unemployment Insurance	24		
3600 Workers' Compensation	136		
3800 PERS Reduction	1,947		
4400 Non-Capitalized Equipment	500		
7350 Interfund Indirect Costs	13,524		
7439 Lease/Purchase	22,500		
9780 Other Designations	14,627		

RESOLUTION NO. 03-06-07

13 CAFETERIA FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
2900 Other Classified Salaries	1,931	2200 Support Salaries	41,450
3400 Health Benefits	12,714	2300 Administrator Salaries	44,620
3500 Unemployment Insurance	5,651	2400 Clerical & Other Office Salaries	8,476
4700 Food Services Supplies	287,707	3200 PERS	3,711
5200 Travel and Conferences	4,179	3300 OASDI/Medicare	717
5900 Communications	3,632	3600 Workers' Compensation	2,422
6200 Buildings/Improvements	5,000	4300 Supplies	11,639
6400 New Equipment	6,940	4400 Non-Capitalized Equipment	6,687
6500 Equipment Replacement	63,001	5600 Rentals, Leases, Repairs	33,950
7439 Lease/Purchase	2,200	5800 Non-Instructional Operating	10,121
9712 Reserve Stores	45,572.99	7350 Interfund Indirect Costs	235,000
		9780 Other Designations	39,734.99

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
6200 Buildings/Improvements	51,151	4300 Supplies	10,908
		5800 Other Operating	40,243

25 CAPITAL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
2300 Administrator Salaries	6,551	2400 Clerical & Other Office Salaries	7,154
5800 Other Operating	5,150	3200 PERS	2,490
6200 Buildings/Improvements	22,174	3300 OASDI/Medicare	63
		3500 Unemployment Insurance	20
		3600 Workers' Compensation	109
		3800 PERS Reduction	1,275
		4300 Supplies	18,286
		5600 Rentals, Leases, Repairs	4,300
		5900 Communications	178

34 STATE SCHOOL BUILDING LEASE-PURCHASE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8660 Interest	1	4300 Supplies	26
9780 Other Designations	25		

35 COUNTY SCHOOL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)	
8545 Modernization	2,827,382	4300 Supplies	252,942
8660 Interest	18,264	5800 Other Operating	17,545
8913 Interfund to State School Building fr All Funds	1,878,857	6200 Buildings/Improvements	2,829,442
		7619 Interfund Transfer to Adult Ed - Site Grant	1,624,574

40 SPECIAL RESERVE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8625 Community Redevelopment	826,450	3200 PERS	5
8912 Interfund Between GF - Special Reserve	7,588	6100 Sites/Improvements	6,707
8919 Other Authorized Interfund Transfer In	1,395,453	6200 Buildings/Improvements	7,588
2200 Support Salaries	5	7439 Lease/Purchase	15,102
5600 Rentals, Leases, Repairs	6,707	7613 Interfund Transfer - State School	1,878,857
		9780 Other Designations	327,944

RESOLUTION NO. 03-06-07

68 SELF INSURANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8660 Interest	105,497	2300 Administrator Salaries	13,328
4300 Supplies	1,000	2400 Clerical Salaries	1,247
		3200 PERS	540
		3300 OASDI, Medicare	386
		3400 Health Benefits	68
		3600 Workers' Compensation	350
		3800 PERS Reduction	1,629
		4400 Non-Capitalized Equipment	800
		5300 Dues & Memberships	17,245
		5600 Rentals, Leases, Repairs	200
		9780 Other Designations	70,704

71 RETIREE BENEFIT FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
8660 Interest	135,000	5800 Non-Instructional Operating	200,541
9780 Other Designations	65,541		

BE IT FURTHER RESOLVED that the 2005-2006 actual fund balances are greater than estimated and the excess funds below be appropriated as:

Fund #	FROM	Source	TO	Amount
01	9790 Unappropriated Surplus	2004/2005 Fund Balance	9799 Beginning Fund Balance	(0.49)

This is to certify that this resolution was approved by the Board of Education on: September 14, 2006

Thomas A. Godley, Ed.D.
Superintendent of Schools

Ayes: _____
Noes: _____
Absent: _____

2006-2007

Resolution 04-06-07 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2006-2007 fiscal year.

01 GENERAL FUND

Revenue Increases (8000's)			Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9790)			Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9790)		
8290	Other Federal Includes: (carryover)	1,831,400	8011	Revenue Limit	615,153
	Title I	224,677	8015	Charter School Revenue Limit	21,772
	Title I, Part B, Reading First	236,336	8042	Unsecured Roll Tax	203,142
	Drug Free Schools	43,491	8092	PERS Reduction	14,061
	Title II, Part A, Teacher Quality	425,208	8434	SB 1777 Primary Class Size Reduction	100,000
	Title II, Part D (EETT) Formula	2,531	8995	AB825 Transfers:	0
	Title II, Part D (EETT) Competitive	819,510		Professional Development Blk Grant	(96,649)
	Title III, Part A, NCLB	60,808		School & Library Improvement Block C	(327,376)
	Title III - Immigrant Education Program	7,209		Home To School Transportation	118,054
	Title V, Part A, Innovative	5,890		Special Ed	96,649
	American Indian	5,740		Targeted Instr. Improvement Block Gr	209,322
8311	Current Year State Apportionments:	309,345	8998	Flexibility Transfers:	0
	Special Education	309,345		GATE	(24,617)
8560	State Lottery	178,085		Peer Assistance Review PAR	(13,630)
8590	Other State Includes:	261,223		Special Ed Transportation	38,247
	Advanced Placement Fee	5,863	1100	Teacher Salaries	598,290
	Community Based English Tutoring	370,831	1300	Leadership Salaries	337,722
	II/USP - Underperforming Schools	12,243	2200	Support Salaries	419,626
	International Baccalaureate	1,388	2400	Clerical & Other Office Salaries	4,035
	Partnership Academies	79,257	2900	Other Classified Salaries	3,505
	Special Education - Mental Health	(219,009)	3100	STRS	785,772
	Tobacco Use Prevention Education	10,650	3200	PERS	12,277
8660	Interest	900,000	3300	OASDI/Medicare	7,539
8677	Interagency Revenues Includes:	386,438	3400	Health Benefits	312,841
	Beckman Science	2,647	3900	Other Benefits	9,334
	MediCal Administrative Activities	171,673	4100	Textbooks	1,422,673
	Nutrition Network	157,584	4200	Other Books	175,883
	Orange County on Track	12,034	4300	Supplies	2,118,767
	School Readiness	42,500	4400	Non-Capitalized Equipment	128,502
8699	Other Local Income:	166,022	5200	Travel and Conferences	51,512
	Other Local	122,500	5300	Dues & Memberships	280
	Routine Repair & Maintenance - Santiago	43,522	5500	Utilities	356,000
8710	Tuition	16,678	5600	Rentals, Leases, Repairs	125,930
8780	Charter In-Lieu Prop Taxes	21,772	6200	Buildings/Improvements	27,861
1900	Other Certificated Salaries	6,814	6400	New Equipment	62,483
2100	Instructional Aide Salaries	1,492	6500	Equipment Replacement	15,899
2300	Administrator Salaries	26,300	7222	Transfers of Appt to County	26,976
3500	State Unemployment	1,222	7280	In-Lieu of Property Taxes- All Charter Schools	44,001
3600	Workers' Compensation	920,029	9770	Designated for Economic Uncertainties	155,127.37
3800	PERS Reduction	14,061	9780	Other Designations	0.38
5800	Non-Instructional Operating	858,777			
5900	Communications	1,618			
6100	Sites/Improvements	46,476			
9712	Reserve Stores	25,000.00			
9790	Undesignated/Unappropriated	2,184,211.75			

12 CHILD DEVELOPMENT FUND

Revenue Increases (8000's)			Revenue Decreases (8000's)		
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)			Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)		
2100	Instructional Aide Salaries	3,057	8673	Fees and Contracts - Children	90,000
3300	OASDI/Medicare	190	1100	Teacher Salaries	3,000
3600	Workers' Compensation	1	3100	STRS	247
9780	Other Designations	90,000	3500	State Unemployment	1

RESOLUTION NO. 04-06-07

13 CAFETERIA FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
4700 Food Services Supplies	715	5900 Communications	1,500
5800 Non-Instructional Operating	785	9712 Reserve Stores	30,000
9780 Other Designations	30,000		

14 DEFERRED MAINTENANCE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
6200 Buildings/Improvements	552,055	4300 Supplies	316,311
		5800 Non-Instructional Operating	1,500
		6500 Equipment Replacement	234,244

25 CAPITAL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
5800 Non-Instructional Operating	24,266	4300 Supplies	18,353
9780 Other Designations	450,000	6200 Buildings/Improvements	455,913

35 COUNTY SCHOOL FACILITIES FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9780)		Expenditure Increases (1000-7000's)/Transfers From Ending Balance (9780)	
9780 Other Designations	1,897,652	6200 Buildings/Improvements	1,897,652

BE IT FURTHER RESOLVED that the 2006-2007 actual fund balances are greater than estimated and the excess funds below be appropriated as:

Fund #	FROM		Source	TO		Amount
01	9790	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	3,546,268.97
11	9780	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	(737.97)
12	9780	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	114,330.87
13	9780	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	(11,244.17)
14	9780	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	596,424.27
25	9780	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	(10,085.61)
34	9780	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	(25.01)
35	9780	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	(930,733.14)
40	9780	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	1,255,379.57
56	9790	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	277,760.80
68	9780	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	274,926.92
71	9780	Unappropriated Surplus	2005/2006 Fund Balance	9799	Beginning Fund Balance	247,522.15

This is to certify that this resolution was approved by the Board of Education on: September 14, 2006

Thomas A. Godley, Ed.D.
Superintendent of Schools

Ayes: _____
Noes: _____
Absent: _____

TOPIC:	PUBLIC HEARING AND ADOPTION OF RESOLUTION NO. 08-06-07 GRANTING AN EASEMENT TO THE CITY OF ANAHEIM FOR THE CONVERSION OF THE ELECTRICAL, TELECOMMUNICATIONS AND CABLE TV FACILITIES FROM OVERHEAD TO UNDERGROUND ON THE EL RANCHO CHARTER MIDDLE SCHOOL CAMPUS
DESCRIPTION:	<p>The City requests an easement measuring 14 feet by 21 feet at the northeast corner of the El Rancho Charter Middle School property (Exhibits "A" & "B"). District and school staff reviewed the design and asked for certain design considerations. The City modified the design to accommodate those requests.</p> <p>The District is authorized to convey an easement to the City under <i>Education Code</i> Section 17556, et seq. Prior to the conveyance and recording, three steps must be taken per the Code: 1) The Board resolution must declare the intent to grant the easement; 2) The District must conduct a public hearing; and 3) There must be a second Board resolution conveying the easement.</p> <p>The Board of Education approved the resolution of declaring its intention to convey an easement to the City of Anaheim for the placement of the above listed improvements on the El Rancho Charter Middle School campus on August 24, 2006. The District has posted, as required by law, a notice of public hearing ten days in advance of this evening's hearing. The attached resolution will be signed upon completion of the public hearing.</p>
FISCAL IMPACT:	None
RECOMMENDATION:	It is recommended that the Board of Education hold a public hearing to approve the granting of an easement to the City of Anaheim for the conversion of the electrical, telecommunications and cable TV facilities from overhead to underground on the El Rancho Charter Middle School campus and to approve Resolution No. 08-06-07, Granting an Easement.

EXHIBIT "A"

LEGAL DESCRIPTION

THAT PORTION OF SECTION 1, TOWNSHIP 4 SOUTH, RANGE 9 WEST, SAN BERNARDINO BASE LINE AND MERIDIAN, IN THE CITY OF ANAHEIM, COUNTY OF ORANGE, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

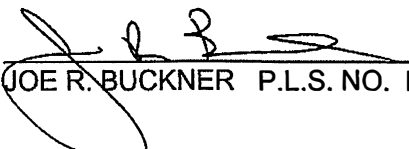
THE NORTH 14.00 FEET OF THE WESTERLY 21.00 FEET OF THE EASTERLY 28.00 FEET OF SAID SECTION 1.

CONTAINING 294 S.F., MORE OR LESS.

MORE PARTICULARLY SHOWN ON EXHIBIT "B" ATTACHED HERETO AND MADE A PART HEREOF.

SUBJECT TO COVENANTS, CONDITIONS, AND EASEMENTS OF RECORD, IF ANY.

PREPARED BY

 6/19/06
JOE R. BUCKNER P.L.S. NO. L007206 DATE

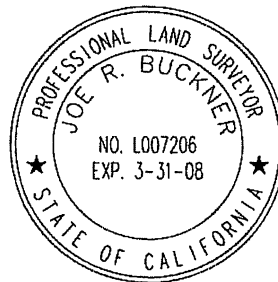
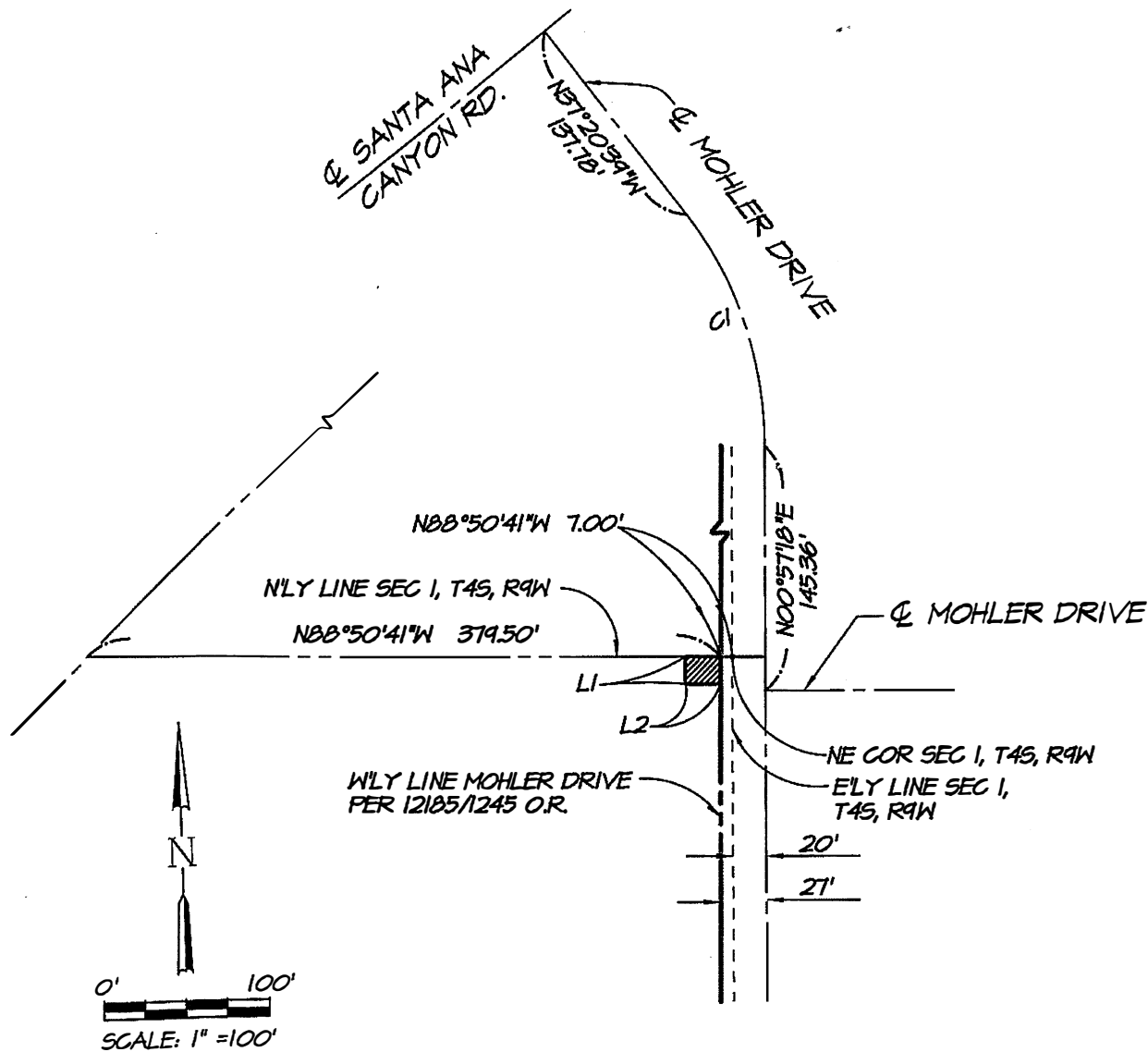
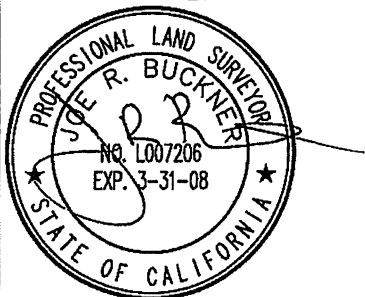


EXHIBIT "B"
SKETCH TO ACCOMPANY A LEGAL DESCRIPTION



EASEMENT AREA= 294 S.F.



CURVE AND LINE DATA			
LINE/CURVE	ANGLE/BEARING	RADIUS	LENGTH
C1	38°17'57"	220.00'	147.06'
L1	N 01°11'39" E	-	14.00'
L2	N 88°50'41" W	-	21.00'

A.P. NO.: 356-441-03

UD. DIST. NO.: 40
 REF. DWG. NO.: PMC-504
 R/W NO.:

MERIT
 MUNICIPAL ENGINEERING SERVICES
 Merit Civil Engineering, Inc.
 2100 W. Orangewood Ave., Suite 110
 Orange, CA 92868
 p. 714.935.0238
 f. 714.935.1928

PUBLIC UTILITY EASEMENT

POR. SECTION 1, T4S, R9W

CITY OF ANAHEIM

SHEET 1
 OF 1 SHEETS

DATE: 05/06

RESOLUTION NO. 08-06-07
of the
BOARD OF EDUCATION
of the
ORANGE UNIFIED SCHOOL DISTRICT

RESOLUTION GRANTING AN EASEMENT

WHEREAS, the Orange Unified School District (the "District") owns the El Rancho Charter Middle School located at 181 S. Del Giorgio Drive in the City of Anaheim, County of Orange, State of California (the "School"); and

WHEREAS, the City of Anaheim (the "City") has requested a Utility Easement for electrical, telephone and cable TV facilities over, under, upon, and above the land on the campus of the El Rancho Middle School, described in Exhibit "A" attached hereto and incorporated by reference herein, together with all rights of ingress and egress thereto; and

WHEREAS, the Utility Easement will be of direct benefit to the District in providing public utility services to the School; and

WHEREAS, the District is authorized to convey the Utility Easement to the City pursuant to *Education Code* Section 17556, et seq.

NOW, THEREFORE, BE IT RESOLVED and ordered that the Orange Unified School District determines and orders as follows:

1. The easement Deed to the City in the form attached hereto is hereby approved.
2. The President or the Secretary of this Board is hereby authorized and directed to execute and deliver the subject Easement Deed to the City.

PASSED AND ADOPTED, by the Board of Education of the Orange Unified School District, Orange County, State of California, on September 14, 2006, by the following vote:

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

ATTEST:

Wes Poutsma
Clerk of the Board

Kimberlee Nichols
President

TOPIC: **SUPERINTENDENT'S GOALS AND OBJECTIVES FOR 2006-2007**

DESCRIPTION: According to the Superintendent's contract, the Superintendent shall develop and submit to the Board of Education by October 1st of each year the Superintendent's priority goals and objectives. These priority goals and objectives will be considered by the Board, modified as deemed necessary by the Board, and approved by November 1st.

On October 13, 2005, the Board approved the Superintendent's Goals and Objectives which incorporated the Board priorities of Student Achievement, Student Safety, Fiscal Responsibility, and Community Involvement and Dialogue, along with action plans and key success indicators for each department. On May 22-23, 2006, the District held a strategic plan workshop wherein additional priority areas were determined: 1) Personalization; 2) Technology; 3) Facilities; and 4) Partnerships. These four areas correlate directly with the District's goals and objectives as follows:

1. Personalization

- Develop a comprehensive plan for the personalization of educational learning plans (ELPs) for all students
- Complete the development of the 9th grade initiative program
- 100% pass rate for all senior students taking CAHSEE

2. Technology

- Wire and network all schools
- All teachers to utilize Aeries and Blackboard in communication with parents

3. Facilities

- Complete the modernization of five or more schools as indicated in the modernization plan
- Complete the assets management plan regarding real property of the District

4. Partnerships

- Apply and be funded for the federal After School Education and Safety Program (ASES) and the state Proposition 49 after school funding, utilizing civic and non-profit organizations as partners
- Revise, revamp, and revitalize the District's use of foundations at both the District and site levels

Additionally, each school site and District department will develop a plan to add specifics in support of the Superintendent's objectives for the District's strategic plan.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the Superintendent's Goals and Objectives for 2006-2007.

TOPIC:	THE THREE-YEAR GOAL SETTING CYCLE AND IMPLEMENTATION SCHEDULE OF THE DISTRICT'S STRATEGIC PLAN
DESCRIPTION:	Consistent with the three-year strategic plan, a goal setting cycle and implementation schedule for goals and objectives, milestones, and reporting has been developed. It is attached for Board review and approval.
FISCAL IMPACT:	This item has no fiscal impact.
RECOMMENDATION:	It is recommended that the Board of Education approve the three-year goal setting cycle and implementation schedule of the District's strategic plan.

ORANGE UNIFIED SCHOOL DISTRICT

GOAL SETTING CYCLE AND IMPLEMENTATION SCHEDULE OF THREE-YEAR STRATEGY PLAN

YEAR ONE

August

- Receive/analyze state assessment results
- Supt. reviews state assessment results with leadership staff

September – October

- Staff presents to Board and Supt. analysis of state assessment results with recommended action plan
- Supt. submits 1st quarter status report of strategic plan and Board goals
- Board – adopts priority areas and goals
- Supt. presents objectives based upon Board priority areas and goals (October 1st)

November

- Board approves Supt.'s objectives (November 1st)
- Leadership develops action plan and submits to Supt., based upon Board-approved priority goals, Supt.'s objectives, strategic plan and Board goals

December – January

- Supt. submits 2nd quarter status report of strategic plan and Board goals
- Budget pre-planning based upon Board-approved priority areas and goals, strategic plan and Board goals
- Mid-year informal evaluation of Supt. (by January 15th)

February – March

- Develop budget for 2007/08 school year
- Supt. submits 3rd quarter status report on strategic plan and Board goals

April – May – June – July

- Supt. submits 4th quarter status report on strategic plan and Board goals
- Formal evaluation of Supt. (by June 1st)

GOAL SETTING CYCLE AND IMPLEMENTATION SCHEDULE OF THREE-YEAR STRATEGY PLAN

YEAR TWO

August

- Receive/analyze state assessment results
- Supt. reviews state assessment results with leadership staff

September – October

- Staff presents to Board and Supt. analysis of state assessment results with recommended action plan
- Supt. submits 1st quarter status report of strategic plan and Board goals
- Board – adopts priority areas and goals
- Supt. presents objectives based upon Board priority areas and goals (October 1st)

November

- Board approves Supt.'s objectives (November 1st)
- Leadership develops action plan and submits to Supt., based upon Board-approved priority goals, Supt.'s objectives, strategic plan and Board goals

December – January

- Supt. submits 2nd quarter status report of strategic plan and Board goals
- Budget pre-planning based upon Board-approved priority areas and goals, strategic plan and Board goals
- Mid-year informal evaluation of Supt. (by January 15th)

February – March

- Develop budget for 2008/09 school year
- Supt. submits 3rd quarter status report on strategic plan and Board goals

April – May – June – July

- Supt. submits 4th quarter status report on strategic plan and Board goals
- Formal evaluation of Supt. (by June 1st)

GOAL SETTING CYCLE AND IMPLEMENTATION SCHEDULE OF THREE-YEAR STRATEGY PLAN

YEAR THREE AND CONTINUING

August

- Receive/analyze state assessment results
- Supt. reviews state assessment results with leadership staff

September – October

- Staff presents to Board and Supt. analysis of state assessment results with recommended action plan
- Supt. submits 1st quarter status report of strategic plan and Board goals
- Board – adopts priority areas and goals
- Supt. presents objectives based upon Board priority areas and goals (October 1st)

November

- Board approves Supt.'s objectives (November 1st)
- Leadership develops action plan and submits to Supt., based upon Board-approved priority goals, Supt.'s objectives, strategic plan and Board goals

December – January

- Supt. submits 2nd quarter status report of strategic plan and Board goals
- Budget pre-planning based upon Board-approved priority areas and goals, strategic plan and Board goals
- Mid-year informal evaluation of Supt. (by January 15th)

February – March

- Develop budget for 2009/10 school year
- Supt. submits 3rd quarter status report on strategic plan and Board goals

April – May – June – July

- Supt. submits 4th quarter status report on strategic plan and Board goals
- ***Revise Three-Year Strategic Plan*** and repeat cycle every three years with new priority areas and goals.
- Formal evaluation of Supt. (by June 1st)

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC: PURCHASE ORDERS LIST

DESCRIPTION: Purchase orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$2,812,083.50

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Orders List dated August 7 through August 31, 2006 in the amount of \$2,812,083.50.

TOPIC: **WARRANTS LIST**

DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$4,604,253.67

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated August 7 through August 31, 2006 in the amount of \$4,604,253.67.

TOPIC:	GIFTS
DESCRIPTION:	The gifts of monies as delineated on the attached list were donated to the Orange Unified School District.
FISCAL IMPACT:	\$94,959.88 in cash donations to the District
RECOMMENDATION:	It is recommended the Board of Education accept the donation(s) and that a letter of appreciation be forwarded to each benefactor.

DONATIONS
August 2006

To: Thomas A. Godley, Ed.D.
Superintendent of Schools

From: Joe Sorrera
Administrative Director, Fiscal Services

We have received the following donated monies. Please prepare the resolution for the following:

Abate #	Date Posted	School/Description	Amount
710026	08/03/06	EL MODENA VANGUARD BAND BOOSTERS - TRANSPORTATION	\$2,000.00
710060	08/07/06	CARS 4 CAUSES - MC PHERSON - SUPPLIES	\$110.00
		MC PHERSON ED FOUNDATION - BUILDING 400 WIRING	\$2,700.00
		MC PHERSON ASB - DRAMA DEPARTMENT - SUPPLIES	\$3,600.00
710061	08/07/06	CANYON RIM STUDENT COUNCIL - COMPUTERS	\$1,273.50
		OUSD COMMUNITY RECREATION - SUMMER SPORTS STIPENDS	\$65,550.00
710069	08/16/06	ANAHEIM HILLS PTA - DAD'S CLUB - SUPPLIES	\$7,807.20
		WELLS FARGO - NOHL CANYON - INSTRUCTIONAL SUPPLIES	\$147.00
710070	08/16/06	WASHINGTON MUTUAL - PALMYRA - SUPPLIES	\$3,072.06
		JOSTEN'S - PROSPECT - PICTURES/SUPPLIES	\$182.00
		CANYON HS CHEER BOOSTERS - TRANSPORTATION	\$1,825.20
710075	08/22/06	SYCAMORE PTA - BASKETBALLS	\$30.80
		EDISON INTERNATIONAL - CHAPMAN HILLS - SUPPLIES	\$50.01
		VILLA PARK MARCHIN' SPARTANS - TRANSPORTATION	\$607.50
		BANK OF AMERICA - CHAPMAN HILLS - SUPPLIES	\$250.00
710085	08/29/06	CANYON RIM PTA - ART MASTERS & PEACEFUL PLAYGROUND	\$1,796.30
		CANYON RIM PTA - ART MASTERS	\$1,766.00
		L. SHOEMAKER - SYCAMORE - TRANSPORTATION	\$50.00
		EDISON INTERNATIONAL - LA VETA - SUPPLIES	\$240.00
		EDISON INTERNATIONAL - CHAPMAN HILLS - SUPPLIES	\$50.01
		OCTFCU - BTSA - INDUCTION SUPPLIES	\$200.00
		KUROSAKI % PARKER - NOHL CANYON - EQUIPMENT	\$400.00
		NOHL CANYON SA - TRANSPORTATION	\$1,005.30
		WELLS FARGO - NOHL CANYON - INSTRUCTIONAL SUPPLIES	\$147.00
		SHUBH, INC./DESAI - CRESCENT PRIMARY - SUPPLIES	\$100.00
			\$94,959.88

TOPIC: RESOLUTION NO. 07-06-07, GANN AMENDMENT APPROPRIATIONS LIMIT

DESCRIPTION: The Gann Amendment provides a ceiling, or limit, on each year's appropriations of tax dollars by each tax-receiving agency, including the state, cities, counties, school districts, and special districts. Proposition 4, an initiative passed in November 1979, added controls on the growth in appropriations (Article XIII-B of the California Constitution). Using a 1978-79 as a base year, subsequent year appropriations limits have been adjusted for: (1) An inflation increase equal to the change in the Consumer Price Index or per capita personal income, whichever is smaller; and (2) the change in population, which for school agencies is the change in ADA. Proposition 111, adopted in June 1990, amended the Gann Limit inflation factor to be based only on the change in per capita personal income.

The starting point for the 2006-2007 Gann Limit calculation is the agency's 2005-2006 Gann Limit, and then this is increased by both this year's inflation factor and by the District's percentage increase in ADA to arrive at the 2006-2007 Gann Limit. A second calculation is made to determine those revenues that are subject to the limit to ensure that a school agency is not over its limits. Not all revenue sources count against the District's Gann Limit--Gann Limits only constrain the appropriations from state and local tax sources and so federal aid is excluded as well as non-tax income, such as revenues from cafeteria sales or adult education fees. It is by virtue of this calculation that virtually every school district and county office of education is exactly at its Gann Limit. Orange Unified School District is no exception.

In accordance with Article XIII-B of the California Constitution, a resolution must be adopted annually regarding the appropriations limit for current and preceding fiscal years. Approval of this resolution will fulfill that requirement.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education adopt Resolution No. 07-06-07, Gann Amendment Appropriations Limit, regarding the appropriations limit for current and preceding fiscal years.

OUSD/Archibald/Sorrera/ Stephens
Board Agenda
September 14, 2006

RESOLUTION NO. 07-06-07
of the
BOARD OF EDUCATION
of the
ORANGE UNIFIED SCHOOL DISTRICT

GANN AMENDMENT APPROPRIATIONS LIMIT

WHEREAS, Article XIII-B of the California Constitution provides certain limitations and controls on the total annual appropriations of any school district; and

WHEREAS, Division 9, (commencing with Section 7900) of Title 1 of the Government Code provides for the implementation of Article XIII-B; and

WHEREAS, Government Code Section 7900 provides that the governing body of each school district shall annually adopt a resolution to identify the estimated appropriations limit for the district for the current fiscal year and the actual appropriations limit for the district for the preceding fiscal year:

NOW, THEREFORE, BE IT RESOLVED and ordered that the Orange Unified School District Board of Education declares as follows:

1. The actual appropriations limit for 2005-2006 was \$145,433,370 and the appropriations in the 2005-2006 budget did not exceed the limitations imposed by Article XIII-B of the California Constitution.

2. The appropriations limit for 2006-2007 is expected to be \$147,821,338 and the appropriations in the 2006-2007 budget do not exceed the limitations imposed by Article XIII-B of the California Constitution.

3. The documentation used in determining the appropriations limit shall be available to the public in the Business Office of the Orange Unified School District.

IN WITNESS WHEREOF THE ABOVE-STATED ACTION, I have hereunto set my hand and seal this 14th day of September, 2006.

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

Wes Poutsma
Clerk of the Board

TOPIC:	RESOLUTION NO. 09-06-07 DECLARING THE DISTRICT'S INTENT TO SEEK ALTERNATIVE QUOTATIONS FOR ADDITIONAL LIMITS OF EXCESS LIABILITY COVERAGE
DESCRIPTION:	During the past eighteen months Southern California ReLiEF (SCR) Board of Directors and sub-committees have been studying the member's needs for excess liability coverage. After careful review and study of public records, they determined the existence of significant financial and operational issues facing the District's current coverage provider, Schools Excess Liability Fund (SELF). These issues, if unresolved, may be inconsistent with the best interests of SCR members and could adversely impact SELF's ability to pay member claims in the future.
FISCAL IMPACT:	None
RECOMMENDATION:	It is recommended that the Board of Education approve Resolution 09-06-07 declaring its intent to withdraw from Schools Excess Liability Fund effective July 1, 2007.

RESOLUTION NO. 09-06-07
of the
BOARD OF EDUCATION
of the
ORANGE UNIFIED SCHOOL DISTRICT

NOTICE OF WITHDRAWAL FROM
SCHOOLS EXCESS LIABILITY FUND JPA

WHEREAS, California school districts need to maintain fiscally stable excess liability coverage to protect their agency against unforeseen liability claims; and

WHEREAS, the District presently has \$5,000,000 in liability limits through its membership in the Southern California Regional Liability Excess Fund Joint Powers Authority; and

WHEREAS, The District desires to seek alternative quotations for additional limits of liability; and

WHEREAS, in order for the District to be able to make an informed decision on this matter, it must give notice of withdrawal to the Schools Excess Liability Fund Joint Powers Authority by December 31, 2006.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of Orange Unified School District notifies the Schools Excess Liability Fund Joint Powers Authority of its intent to withdraw from that Joint Powers Authority effective July 1, 2007.

PASSED AND ADOPTED, BY THE Board of Education of the Orange Unified School District, Orange County, State of California, on September 14, 2006 by the following vote:

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

ATTEST:

Wes Poutsma
Clerk of the Board

Kimberlee Nichols
President

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$2,597,761
Classified: \$ 224,551

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments
	EMPLOYMENT							
1	Allen-Williams, Regina	Teacher	Jordan/Van Eck		25,191.00	8/28/06	6/15/07	Temp
2	Arrington, Sherri	Teacher	El Modena HS/Bailey		45,002.00	8/28/06	6/15/07	Temp
3	Barahona, Luis	Teacher	Canyon HS/Duncan		18,105.00	8/28/06	6/15/07	Temp
4	Barron, Melinda	Teacher	Orange HS/Johnson		42,568.00	8/28/06	6/15/07	Temp
5	Bonk, Jill	Teacher	Cerro Villa/Sterling		57,587.00	8/28/06	6/15/07	Temp
6	Bristow-Shandro, Drew	Teacher	Yorba/Huerta		61,689.00	8/28/06	6/15/07	Temp
7	Cassis, Janet	Teacher	Riverdale/Rohlander		31,015.00	8/29/06	6/15/07	Temp
8	Connell, Jennifer	Teacher	McPherson/Saraye		42,568.00	8/28/06	6/15/07	Temp
9	Cramer, Roberta	Teacher	Cres Inter/Rohlander		39,391.00	8/22/06	6/18/07	Temp
10	Cross, Aaron	Teacher	Villa Park HS/Rich		25,541.00	8/28/06	6/15/07	Temp
11	Davis, Alissa	Teacher	Canyon Hills/Rohlander		37,472.00	8/28/06	6/15/07	Temp
12	Derham, Matthew	Teacher	Canyon HS/Duncan		34,054.00	8/28/06	6/15/07	Temp
13	Diaz, Ines	Teacher	Esplanade/Rohlander		70,066.00	8/28/06	6/15/07	Temp
14	Dull, Elena	Teacher	Yorba/Huerta		48,846.00	8/28/06	6/15/07	Temp
15	Esparza, Sarah	Teacher	SpEd/Rohlander		15,232.00	8/24/06	6/18/07	Temp
16	Everett, Virginia	Teacher	Orange HS/Johnson		45,263.00	8/28/06	6/15/07	Temp
17	Fox, Susan	Teacher	La Veta/Rohlander		42,568.00	8/28/06	6/15/07	Temp
18	Galarza, Petra	Teacher	Orange HS/Johnson		66,810.00	8/28/06	6/15/07	Temp
19	Garcia, Lizette	Teacher	Sycamore/Van Eck		30,228.00	8/28/06	6/15/07	Temp
20	Hormuth, Kristen	Teacher	El Modena HS/Rohlander		46,848.00	8/28/06	6/15/07	Temp
21	Maldonado, Ricardo	Teacher	Portola/Thompson		51,941.00	8/28/06	6/15/07	Temp
22	Miller, Erin	Teacher	Canyon HS/Duncan		25,541.00	8/28/06	6/15/07	Temp
23	Narahara, Judy	Teacher	Silverado/Evans		21,284.00	8/28/06	6/15/07	Temp
24	Neddermeyer, Katherine	Teacher	Cerro Villa/Sterling		42,568.00	8/28/06	6/15/07	Temp
25	Owens, Christina	Teacher	Canyon HS/Duncan		48,846.00	8/28/06	6/15/07	Temp
26	Papin, Lisa	Teacher	El Modena HS/Bailey		69,148.00	8/28/06	6/15/07	Temp
27	Peacock, Matthew	Teacher	Canyon HS/Duncan		42,568.00	8/28/06	6/15/07	Temp
28	Perez, Rudy	Teacher	Canyon HS/Duncan		42,568.00	8/28/06	6/15/07	Temp
29	Saldamando, Jacquelyn	Teacher	Orange HS/Johnson		70,066.00	8/28/06	6/15/07	Temp
30	Satkofsky, Douglas	Teacher	Touchstones/Rohlander		37,472.00	8/28/06	6/15/07	Temp
31	Swanek, Nathan	Teacher	Orange HS/Rohlander		42,568.00	8/28/06	6/15/07	Temp
32	Valenti, Dreux	Teacher	Canyon HS/Duncan		42,568.00	8/28/06	6/15/07	Temp

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments
33	Villalovos, Alfonso	Teacher	Yorba/Huerta		48,487.00	8/28/06	6/15/07	Temp
34	Visconti, Jennifer	Teacher	Orange HS/Johnson		45,263.00	8/28/06	6/15/07	Temp
35	Ward, Elizabeth	Teacher	El Modena HS/Bailey		42,568.00	8/28/06	6/15/07	Temp
36	Willsey, David	Teacher	El Modena HS/Bailey		45,263.00	8/28/06	6/15/07	Temp
37	Wong, Glenn	Teacher	Canyon HS/Duncan		45,263.00	8/28/06	6/15/07	Temp
	ROP Teachers							
1	Baltazar, Benjamin	Teacher	ROP/Jones	Hourly Rate	29.53	8/28/06	1/26/07	Hourly
2	Beda, Julie	Teacher	ROP/Jones	Hourly Rate	29.53	8/28/06	1/26/07	Hourly
3	Carney, Michael	Teacher	ROP/Jones	Hourly Rate	29.53	8/28/06	1/26/07	Hourly
4	Layson-Jones, Joan	Teacher	ROP/Jones	Hourly Rate	29.53	8/28/06	1/26/07	Hourly

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	CHANGE OF STATUS									
1	Adams, Jodi	Teacher	Panorama/Rohlander			8/28/06	6/15/07	Contract status 50% to 100%		
2	Bittle, Todd	Counselor	Canyon HS/Duncan			8/17/06	6/15/07	Contract status 83% to 100%		
3	Derham, Matthew	Teacher	Canyon HS/Duncan			8/28/06	6/15/07	Contract status 80% to 100%		
4	Miller, Erin	Teacher	Canyon HS/Duncan			8/28/06	6/15/07	Contract status 60% to 100%		
5	Raun, Lauren	Teacher	Canyon HS/Duncan			8/28/06	6/15/07	Contract status 80% to 100%		
	LEAVE OF ABSENCE									
1	Baird, Stacy	Teacher	Cerro Villa/Sterling			8/28/06	6/15/07	Return from Unpaid/LOA/Personal/No Benefits		
2	Bsela, Wendy-Lee	Teacher	West Orange/Lansman			8/28/06	6/15/07	Unpaid/LOA/Personal/No Benefits		
3	Castro, Courtney	Teacher	Handy/Rohlander			8/25/06	9/8/06	Unpaid/FMLA/Child Care/w Benefits		
4	Castro, Courtney	Teacher	Handy/Rohlander			9/11/06	6/18/07	Return from Unpaid/FMLA/Child Care/w Benefits		
5	De Leon, Latanisha	Teacher	Sycamore/Reynolds			9/5/06	6/18/07	Return from Unpaid/FMLA/Child Care/w Benefits		
6	Edrosolano, Dione	Teacher	California/Rohlander			10/16/06	6/21/07	Return from Unpaid/FMLA/Child Care/w Benefits		
7	Kessler, Kristie	Teacher	Portola/Thompson			8/28/06	6/15/07	Unpaid/LOA/Child Care/No Benefits		
8	Love-Gonzalez, Debbie	Teacher	Portola/Thompson			8/28/06	6/15/07	Unpaid/LOA/Medical/w Benefits		
9	Maker, Jean	Teacher	Prospect/Bruce			8/28/06	3/30/07	Unpaid/LOA/Medical/w Benefits		
10	Matarasso, Deanna	Teacher	Prospect/Bruce			8/28/06	6/15/07	Unpaid/LOA/Medical/w Benefits		
11	Moore, Ling-Ka	Teacher	Chapman Hills/Merkow			8/28/06	6/15/07	Return from Unpaid/LOA/Personal/No Benefits		
12	Nguyen, Kimoanh	Teacher	Portola/Thompson			10/9/06	6/15/07	Unpaid/LOA/Medical/w Benefits		
	SEPARATIONS									
1	Adele, Kiva	Teacher	Olive/Smith				6/16/06	Resignation		
2	Ballard, Jennifer	Teacher	Canyon HS/Duncan				6/16/06	Resignation		
3	Beezley, Terrence	Teacher	Villa Park HS/Rich				6/16/06	Resignation		
4	Byers, Timothy	Teacher	ROP/Jones				6/16/06	Resignation		
5	Dalby, Kelley	Teacher	Canyon HS/Duncan				6/16/06	Resignation		
6	Darnell, Charles	Teacher	Villa Park HS/Rich				6/15/07	Retirement		
7	Lightner, Pamela	Teacher	Yorba/Huerta				6/16/06	Resignation		
8	Marshall, Elizabeth	Counselor	Canyon HS/Duncan				9/8/06	Resignation		
9	O'Hearn, Birgit	Teacher	Palmyra/Smith				6/16/06	Resignation		

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Afrouzeh, Golnaz	Teacher	Portola/Van Eck	payment	110.00	8/24/06	8/24/06	Staff Development Training	1	110.00
2	Agresti, Allison	Teacher	California/Fisher	payment	110.00	8/11/06	8/14/06	Classroom relocation	2	220.00
3	Alatorre, Kelly	Teacher	Fairhaven/Stoces	misc hrly rate	34.05	8/2/06	6/15/07	Homework Help	34	1,157.70
4	Alaux, Sandra	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	GLAD Key Trainer	108	3,677.40
5	Allen, Kevin	Teacher	Portola/Ochoa	payment	110.00	8/23/06	8/23/06	Staff Development Training	1	110.00
6	Alvarez, Allison	Teacher	Esplanade/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
7	Amaya, Courtney	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/11/06	8/25/06	Staff Development	6	204.30
8	Anderson, Melodie	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Classes	30	885.90
9	Anderson, Shery	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
10	Atwood, Lesley	Teacher	GATE/Eslick	payment	110.00	8/24/06	8/24/06	Off-Track Inservice	1	110.00
11	Avalos, Alejandra	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	8/29/06	6/15/07	Leadership Team Meetings	20	681.00
12	Babayan, Anastasia	Teacher	Sycamore/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	Plan/Conduct GLAD seminars	146	4,971.30
13	Banning, Donna	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
14	Barbar, Linda	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
15	Barbar, Linda	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	356	12,417.28
16	Baroldi, Christina	Teacher	Olive/Morga	misc hrly rate	34.05	8/28/06	6/15/07	Intervention Facilitator	336	11,440.80
17	Barone, Karin	Teacher	GATE/Eslick	payment	110.00	8/24/06	8/24/06	Off-Track Inservice	1	110.00
18	Beckham, Randy	Teacher	Canyon Hills/Rohlander	noon sup rate	17.30	8/31/06	6/14/07	Noon Supervision	180	3,114.00
19	Berry, Colleen	Teacher	Jordan/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
20	Blatnik, Melissa	Teacher	SpEd/Rohlander	misc hrly rate	34.05	7/24/06	7/24/06	Working while off-track	3.5	119.18
21	Borden, George	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
22	Borden, George	Teacher	ROP/Jones	hourly rate	30.86	8/28/06	1/24/07	Fall Semester Teacher	213	6,573.18
23	Borden, Sara	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	8/29/06	6/15/07	Leadership Team Meetings	20	681.00
24	Bornhop, Rodney	Teacher	Canyon Hills/Rohlander	noon sup rate	17.30	8/31/06	6/14/07	Noon Supervision	180	3,114.00
25	Botts, Colleen	Teacher	Canyon Rim/Stoterau	misc hrly rate	34.05	8/3/06	8/17/06	Prep for Science Workshop	9	306.45
26	Brennan, Julie	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
27	Brennan, Julie	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	5/25/06	7/5/06	Curriculum Development	5	170.25
28	Brewer, Robert	Teacher	Canyon Hills/Rohlander	noon sup rate	17.30	8/31/06	6/14/07	Noon Supervision	180	3,114.00
29	Brost, Stephen	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
30	Brost, Stephen	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	180	5,315.40
31	Brown, Kevin	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Brown, Kevin	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	532	18,556.16
33	Bruce, LeeAnn	Teacher	Prospect/Van Eck	misc hrly rate	34.05	8/31/06	6/15/07	Push-in Program	160	5,448.00
34	Buchmiller, Phyllis	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	8/29/06	6/15/07	Leadership Team Meetings	20	681.00
35	Cameron, Rhonda	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
36	Campbell, Lea	Teacher	GATE/Eslick	payment	110.00	8/24/06	8/24/06	Off-Track Inservice	1	110.00
37	Campos, Misty	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	Plan/Conduct GLAD seminars	146	4,971.30
38	Carlton, Sonia	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
39	Carney, Michael	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
40	Carrier, Sherri	Teacher	SpEd/Rohlander	misc hrly rate	34.05	8/31/06	6/30/07	Home Teaching	25	851.25
41	Cecchi, Sharon	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	GLAD Key Trainer	108	3,677.40
42	Cecchi, Sharon	Teacher	Special Prog/Ochoa	payment	110.00	10/3/06	10/4/06	Off-Track Training	2	220.00
43	Chapman, Heather	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
44	Clark, Scott	Teacher	Portola/Ochoa	payment	110.00	8/17/06	8/18/06	Off-Track Inservice	2	220.00
45	Clark, Scott	Teacher	Portola/Thompson	daily rate	58.93	8/28/06	6/15/07	Extra Period	185	10,901.13
46	Clark, Scott	Teacher	Portola/Ochoa	payment	110.00	8/23/06	8/23/06	Staff Development Training	1	110.00
47	Clay, Sandra	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
48	Clay, Sandra	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	180	5,315.40
49	Clubb, Carey	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	100	2,953.00
50	Collier, Lizette	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Classes	100	2,953.00
51	Connors, Peggy	Teacher	Cerro Villa/Sterling	misc hrly rate	34.05	1/1/07	2/28/07	Coordinating Student Conf	18	612.90
52	Cottle, Joan	Teacher	Canyon Hills/Rohlander	noon sup rate	17.30	8/31/06	6/14/07	Noon Supervision	180	3,114.00
53	Coy, Courtney	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
54	Coy, Courtney	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	5/25/06	7/5/06	Curriculum Development	5	170.25
55	Cryar, Serena	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
56	Cryar, Serena	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	176	5,197.28
57	D'Agostino, James	Asst. Prin	ROP/Jones	hourly rate	36.73	8/28/06	1/24/07	Fall Semester Night Super	80	2,938.40
58	Dambach, Valarie	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	5/25/06	7/5/06	Curriculum Development	5	170.25
59	Danley, Norene	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
60	Davidson, Ellen	Teacher	Handy/Ochoa	misc hrly rate	34.05	6/16/06	6/19/06	EL Student Tutoring	8	272.40
61	Davis, Alissa	Teacher	Canyon Hills/Rohlander	noon sup rate	17.30	8/31/06	6/14/07	Noon Supervision	180	3,114.00
62	Davis, Heather	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/11/06	8/25/06	Staff Development	6	204.30
63	Davis, Kathy	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	8/29/06	6/15/07	Leadership Team Meetings	20	681.00
64	Del Pozo, Martin	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Classes	100	2,953.00
65	DeLoyola, Tannis	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/21/06	8/25/06	Staff Development	2	68.10

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Denty, Steve	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
67	Denty, Steve	Teacher	ROP/Jones	hourly rate	30.86	8/28/06	1/24/07	Fall Semester Teacher	532	16,417.52
68	Diaz, Flavio	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
69	Diaz, Flavio	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	100	2,953.00
70	Diaz, Ines	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	8/29/06	6/15/07	Leadership Team Meetings	20	681.00
71	Donaldson, Sonia	Teacher	Cerro Villa/Van Eck	payment	110.00	7/10/06	7/14/06	Off-Track Training	5	550.00
72	Dubbs, Carol	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	GLAD Key Trainer	108	3,677.40
73	Eckert, Jennifer	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/11/06	8/25/06	Staff Development	6	204.30
74	Edlund, Andy	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Classes	200	5,906.00
75	Edlund, Andy	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
76	Eiler, Suzanne	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
77	Eiler, Suzanne	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	674	23,509.12
78	Ellis, Jill	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
79	Ellis, Jill	Teacher	Villa Park HS/Rich	payment	110.00	8/17/06	8/21/06	Working while off-track	3	330.00
80	Ellis, Jill	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/11/06	8/25/06	Staff Development	6	204.30
81	Elmes, Darcie	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	Plan/Conduct GLAD seminars	146	4,971.30
82	Erven, Joey	Teacher	Cerro Villa/Sterling	hourly rate	54.29	8/28/06	6/15/07	Extra Period	185	10,042.91
83	Escribano, James	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	100	2,953.00
84	Filson, Katherine	Teacher	Esplanade/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
85	Finn, Mike	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
86	Finney, Meghan	Teacher	Lampson/Ochoa	misc hrly rate	34.05	7/24/06	8/18/06	CELDT Testing	60	2,043.00
87	Finney, Meghan	Teacher	Lampson/Van Eck	misc hrly rate	34.05	8/6/06	9/22/06	Intervention Specialist	95	3,234.75
88	Fisher, Elizabeth	Teacher	GATE/Eslick	payment	110.00	8/24/06	8/24/06	Off-Track Inservice	1	110.00
89	Flowers, Kimberly	Teacher	California/Fisher	payment	110.00	8/11/06	8/14/06	Classroom relocation	2	220.00
90	Folske, Alison	Teacher	Linda Vista/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
91	Ford, Cathie	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	35	1,033.55
92	Ford, Cathie	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	108	3,189.24
93	Fox, Susan	Teacher	La Veta/Rohlander	payment	110.00	8/18/06	8/18/06	Off-Track Training	1	110.00
94	Franzen, Cherri	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
95	Franzen, Cherri	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	683	23,823.04
96	Freeland, Melissa	Teacher	SpEd/Rohlander	payment	110.00	8/28/06	8/30/06	Off-Track Training	3	330.00
97	Gabbe, Carol	Teacher	Fairhaven/Van Eck	misc hrly rate	34.05	8/2/06	6/15/07	Homework Help	34	1,157.70
98	Garcia, Krista	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
99	Garcia, Krista	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/21/06	8/25/06	Staff Development	2	68.10

Staff Responsibility:
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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
100	Garcia, Krista	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/21/06	8/25/06	Staff Development	2	68.10
101	Garcia, Nicole	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
102	Garcia, Nicole	Teacher	Canyon HS/Duncan	misc hrly rate	34.05	8/23/06	8/28/06	Staff Development	3	102.15
103	Gellatly, Elizabeth	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	GLAD Key Trainer	108	3,677.40
104	Gellatly, Elizabeth	Teacher	Special Prog/Ochoa	payment	110.00	10/3/06	10/4/06	Off-Track Training	2	220.00
105	Ginsburg, Michelle	Teacher	SpEd/Rohlander	misc hrly rate	34.05	8/31/06	6/30/07	Home Teaching	362	12,326.10
106	Glass, Stephen	Teacher	Yorba/Huerta	daily rate	397.67	8/10/06	6/22/07	TOSA Extra Days	7	2,783.70
107	Godsey, Brenna	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/11/06	8/25/06	Staff Development	6	204.30
108	Gomez, Diana	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
109	Gotts, Valerie	Teacher	Cerro Villa/Sterling	misc hrly rate	34.05	8/1/06	8/19/06	Master Scheduling Assistance	59	2,008.95
110	Grant, Joe	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	100	2,953.00
111	Graupensperger, Bob	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/11/06	8/25/06	Staff Development	6	204.30
112	Gravender, Pam	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
113	Green, Lisa	Teacher	Jordan/Van Eck	misc hrly rate	34.05	9/5/06	12/21/06	Curriculum Planning	30	1,021.50
114	Greenwald, Susan	Teacher	SpEd/Rohlander	misc hrly rate	34.05	7/24/06	6/30/07	Support for Teachers	113	3,847.65
115	Gutierrez, Susan	Teacher	SpEd/Rohlander	misc hrly rate	34.05	7/24/06	6/30/07	Support for Teachers	85	2,894.25
116	Habashy, Dahlia	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	Plan/Conduct GLAD seminars	146	4,971.30
117	Hagelbarger, Theresa	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
118	Hagelbarger, Theresa	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	528	18,416.64
119	Hall, Willy	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
120	Hansbury, Edward	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
121	Hansbury, Edward	Teacher	ROP/Jones	hourly rate	30.86	8/28/06	1/24/07	Fall Semester Teacher	532	16,417.52
122	Hedspeth, Lisa	Teacher	Cerro Villa/Sterling	hourly rate	55.58	8/28/06	6/15/07	Extra Period	185	10,281.38
123	Hedspeth, Lisa	Teacher	Cerro Villa/Sterling	misc hrly rate	34.05	10/1/06	5/31/07	Staff Instruction	6	204.30
124	Henderson, Phoenix	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
125	Henrotin, Diane	Teacher	Palmyra/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
126	Hernandez, Barbara	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	Plan/Conduct GLAD seminars	228	7,763.40
127	Hernandez, Juan	Teacher	Cerro Villa/Sterling	hourly rate	55.58	8/28/06	6/15/07	Extra Period	185	10,281.38
128	Herrera, Lydia	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	8/29/06	6/15/07	Leadership Team Meetings	20	681.00
129	Hickman, Peyton	Asst. Prin	ROP/Jones	misc hrly rate	36.73	9/5/06	1/24/07	Fall Semester Night Super	125	4,591.25
130	Hilker, Gregg	Teacher	Portola/Ochoa	payment	110.00	8/23/06	8/23/06	Staff Development Training	1	110.00
131	Hill, Patrice	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
132	Hill, Patrice	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	372	10,985.16
133	Hoang, Cindy	Teacher	Special Prog/Van Eck	misc hrly rate	34.05	8/2/06	6/30/07	CBET teacher	160	5,448.00

Staff Responsibility:

- Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
134	Hoertz, Nancee	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
135	Hoertz, Nancee	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	440	15,347.20
136	Hoertz, Nancee	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	180	6,278.40
137	Holmes, Alan	Teacher	Linda Vista/Rohlander	misc hrly rate	34.05	8/10/06	8/10/06	Working while off-track	2	68.10
138	Hormuth, Kristen	Teacher	SpEd/Rohlander	payment	110.00	8/28/06	8/30/06	Off-Track Training	3	330.00
139	Howver, Janice	Teacher	Parkside/Rohlander	misc hrly rate	34.05	7/24/06	10/6/06	IEP's & Assessments	50	1,702.50
140	Hughson, Sally	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	6/12/06	6/19/06	EL Student Tutoring	8	272.40
141	Hunt, Amy	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
142	Iadevaia, Deborah	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	8/29/06	6/15/07	Leadership Team Meetings	20	681.00
143	Ikenoyama, Gilbert	Teacher	Canyon Hills/Rohlander	noon sup rate	17.30	8/31/06	6/14/07	Noon Supervision	180	3,114.00
144	Inglis, Charles	Teacher	Yorba/Rohlander	payment	110.00	8/21/06	8/23/06	Off-Track Training	3	330.00
145	Irwin, Heather	Teacher	Parkside/Rohlander	misc hrly rate	34.05	8/7/06	8/21/06	IEP's & Assessments	25	851.25
146	Iseli, Joy	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
147	Jennings, Lori	Teacher	Jordan/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
148	Jimmons, Trishna	Teacher	Anaheim Hills/Larson	noon sup rate	17.30	8/1/06	6/15/07	Noon Supervision	111	1,920.30
149	Johnson, Georgia	Teacher	Canyon Hills/Rohlander	noon sup rate	17.30	8/31/06	6/14/07	Noon Supervision	180	3,114.00
150	Johnson, JoAnn	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
151	Johnson, Sandra	Teacher	Portola/Van Eck	payment	110.00	8/24/06	8/24/06	Staff Development Training	1	110.00
152	Kammerlohr, Mark	Principal	ROP/Jones	misc hrly rate	36.73	9/5/06	1/24/07	Fall Semester Night Super	125	4,591.25
153	Kellerman, Sandra	Teacher	Cerro Villa/Van Eck	payment	110.00	7/10/06	7/14/06	Off-Track Training	5	550.00
154	Kent, Suzanne	Teacher	Olive/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
155	Killeen, Martin	Teacher	Canyon Hills/Rohlander	noon sup rate	17.30	8/31/06	6/14/07	Noon Supervision	180	3,114.00
156	Kim, Jessica	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/21/06	8/25/06	Staff Development	2	68.10
157	Koehler, Jessica	Teacher	West Orange/Van Eck	payment	110.00	6/26/06	6/30/06	Off-Track Training	5	550.00
158	Kosicki, Andrew	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	25	738.25
159	Kosicki, Andrew	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	677	23,613.76
160	Lamphier, Kristin	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
161	Leightfuss, Lynda	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
162	Lipson, Gayle	Teacher	Prospect/Bruce	noon sup rate	17.30	8/31/06	6/15/07	Noon Supervision	180	3,114.00
163	Ljunggren, Nancy	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/11/06	8/25/06	Staff Development	6	204.30
164	Loetz-Gutierrez, Fritz	Teacher	Special Prog/Van Eck	misc hrly rate	34.05	8/1/06	6/30/07	CBET Teacher	200	6,810.00
165	MacDonald, Ian	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	100	2,953.00
166	Mai, Jennifer	Teacher	Taft/Eslick	payment	110.00	7/18/06	7/18/06	GATE Planning	1	110.00
167	Malone, Marci	Teacher	Lampson/Ochoa	misc hrly rate	34.05	7/24/06	8/18/06	CELDT Testing	60	2,043.00

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
168	Malone, Marci	Teacher	Lampson/Van Eck	misc hrly rate	34.05	8/6/06	9/22/06	Intervention Specialist	85	2,894.25
169	Maloof-Owen, Jeanet	Teacher	Special Prog/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
170	Matos, Andrew	Teacher	GATE/Eslick	payment	110.00	8/24/06	8/24/06	Off-Track Inservice	1	110.00
171	Maxwell, David	Teacher	West Orange/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
172	McCollum, Marilyn	Teacher	Cerro Villa/Sterling	daily rate	78.27	8/28/06	6/15/07	Extra Period	185	14,479.40
173	McColm, Chris	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
174	McCullough, Mary	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	8/29/06	6/15/07	Leadership Team Meetings	20	681.00
175	McGuire, Akira	Teacher	Prospect/Bruce	noon sup rate	17.30	8/31/06	6/15/07	Noon Supervision	180	3,114.00
176	McMillan, Molly	Teacher	Esplanade/Rohlander	payment	110.00	8/15/06	8/17/06	Off-Track Training	3	330.00
177	McMillen, Tracy	Teacher	Palmyra/Van Eck	misc hrly rate	34.05	9/12/06	11/30/06	ELS Support	30	1,021.50
178	Meulmester, John	Teacher	Cerro Villa/Sterling	misc hrly rate	34.05	5/1/06	6/30/07	Planning Write Days	15	510.75
179	Meyer, Lynn	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
180	Meyer, Peggy	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
181	Meyer, Peggy	Teacher	ROP/Jones	hourly rate	32.33	8/28/06	1/24/07	Fall Semester Teacher	321	10,377.93
182	Miller, Daniel	Teacher	Portola/Van Eck	payment	110.00	8/24/06	8/24/06	Staff Development Training	1	110.00
183	Miller, Greg	Teacher	Cerro Villa/Van Eck	payment	110.00	7/10/06	7/14/06	Off-Track Training	5	550.00
184	Millet, Karen	Teacher	Cerro Villa/Van Eck	misc hrly rate	34.05	10/1/06	5/31/07	Study Skills Curriculum	10	340.50
185	Monroe, Patricia	Teacher	Portola/Ochoa	payment	110.00	8/23/06	8/23/06	Staff Development Training	1	110.00
186	Montoya, Carol	Teacher	Jordan/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
187	Mooney, Carol	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
188	Moore, Ling-Ka	Teacher	Chapman Hills/Merkow	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
189	Moore, Michelle	Teacher	Portola/Ochoa	payment	110.00	8/23/06	8/23/06	Staff Development Training	1	110.00
190	Morales, Alice	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	50	1,476.50
191	Morris, Patrice	Teacher	Yorba/Rohlander	payment	110.00	8/15/06	8/17/06	Off-Track Training	3	330.00
192	Morris, Robert	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
193	Morris, Robert	Teacher	ROP/Jones	hourly rate	30.86	8/28/06	1/24/07	Fall Semester Teacher	298	9,196.28
194	Mullally, Laurel	Nurse	Health Serv/Rohlander	daily rate	419.91	7/1/06	7/18/06	Off-Track School Nurse Duties	8	3,359.29
195	Myers, Vivian	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
196	Myers, Vivian	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	528	18,416.64
197	Nakabayashi, Gwen	Teacher	SpEd/Rohlander	misc hrly rate	34.05	7/1/06	6/29/07	GLAD Key Trainer	108	3,677.40
198	Narkun, Christy	Teacher	Portola/Van Eck	payment	110.00	8/23/06	8/23/06	Staff Development Training	1	110.00
199	Narkun, Christy	Teacher	Portola/Ochoa	payment	110.00	8/24/06	8/24/06	Staff Development Training	1	110.00
200	Navarro, Michelle	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	GLAD Key Trainer	108	3,677.40
201	Netherton, Pam	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	Plan/Conduct GLAD seminars	118	4,017.90

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
202	Netherton, Pam	Teacher	Portola/Ochoa	payment	110.00	8/23/06	8/23/06	Staff Development Training	1	110.00
203	Newby, Karen	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
204	Newby, Karen	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	105	3,100.65
205	Newby, Karen	Teacher	ROP/Jones	hourly rate	29.53	9/9/06	1/24/07	Fall Semester Teacher	100	2,953.00
206	Nghiem, Hieu	Teacher	Special Prog/Van Eck	misc hrly rate	34.05	8/2/06	6/30/07	CBET teacher	200	6,810.00
207	Nghiem, Quynh-Nhu	Teacher	Special Prog/Van Eck	misc hrly rate	34.05	8/2/06	6/30/07	Title I Tutor	80	2,724.00
208	Nguyen, Vicky	Teacher	Special Prog/Van Eck	misc hrly rate	34.05	8/2/06	6/30/07	Title I Tutor	120	4,086.00
209	Niemeyer, Paul	Teacher	Cerro Villa/Van Eck	misc hrly rate	34.05	8/28/06	6/15/07	Character Ed Team Coor	23	783.15
210	Nii, Theresa	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
211	Nii, Theresa	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	532	18,556.16
212	Norquist, Jessica	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	Plan/Conduct GLAD seminars	118	4,017.90
213	O'Connor, Richard	Teacher	IS/Davis	misc hrly rate	34.05	8/1/06	8/31/07	Grant Training	60	2,043.00
214	Ohta, Mike	Teacher	Canyon Hills/Rohlander	noon sup rate	17.30	8/31/06	6/14/07	Noon Supervision	180	3,114.00
215	Olquin, Greg	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
216	Opitek, Gene	Teacher	Prospect/Bruce	noon sup rate	17.30	8/31/06	6/15/07	Noon Supervision	180	3,114.00
217	Palucki, Lynn	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
218	Panos, Peter	Teacher	Lampson/Ochoa	misc hrly rate	34.05	7/24/06	8/18/06	CELDT Testing	60	2,043.00
219	Panos, Peter	Teacher	Lampson/Van Eck	misc hrly rate	34.05	8/6/06	9/22/06	Intervention Specialist	85	2,894.25
220	Peacock, Connie	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/21/06	8/25/06	Staff Development	2	68.10
221	Petschauer, Laura	Teacher	SpEd/Rohlander	payment	110.00	8/28/06	8/30/06	Off-Track Training	3	330.00
222	Pham, Jason	Counselor	Villa Park HS/Rich	detention rate	23.07	9/1/06	6/14/07	Saturday Work Study	60	1,384.20
223	Phillips, Steve	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	100	2,953.00
224	Porras, Benjamin	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	40	1,181.20
225	Praska, Scott	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	GLAD Key Trainer	108	3,677.40
226	Pyne, James	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
227	Quillinan, Seamus	Teacher	SpEd/Rohlander	payment	110.00	8/28/06	8/30/06	Off-Track Training	3	330.00
228	Quinn, Sean	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
229	Quinn, Sean	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	72	2,126.16
230	Quiros, Jamie	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
231	Quiroz, Jamie	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
232	Ramirez, Rebecca	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
233	Ramirez, Rebecca	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	180	5,315.40
234	Rawlt, Derek	Teacher	Special Prog/Van Eck	misc hrly rate	34.05	8/2/06	6/30/07	Title I Tutor	144	4,903.20
235	Ray, Robin	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	GLAD Key Trainer	108	3,677.40

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
236	Reed, Caroline	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
237	Reed, Caroline	Teacher	ROP/Jones	hourly rate	32.33	8/28/06	1/24/07	Fall Semester Teacher	536	17,328.88
238	Reichert, Sabine	Teacher	Jordan/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
239	Remus, Nicole	Teacher	GATE/Eslick	payment	110.00	8/24/06	8/24/06	Off-Track Inservice	1	110.00
240	Riemer, Susan	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
241	Robinson, Charleen	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
242	Robinson, Charleen	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	252	7,441.56
243	Roehl, Carla	Teacher	Fletcher/Rohlander	misc hrly rate	34.05	6/26/06	8/3/06	Support for Students	15	510.75
244	Ross, Garrett	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Classes	100	2,953.00
245	Rubyn, Ana	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
246	Rubyn, Ana	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	569	19,846.72
247	Sanchez, Carlos	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
248	Sanchez, Carlos	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	528	18,416.64
249	Sarkissian, Sarah	Teacher	Special Prog/Ochoa	misc hrly rate	34.05	7/1/06	6/29/07	GLAD Key Trainer	108	3,677.40
250	Scheidt, Suzanne	Teacher	Palmyra/Stoterau	misc hrly rate	34.05	8/8/06	8/22/06	Prep for Science Workshop	9	306.45
251	Scheidt, Suzanne	Teacher	GATE/Eslick	payment	110.00	8/24/06	8/24/06	Off-Track Inservice	1	110.00
252	Scholte, Jennifer	Teacher	Palmyra/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
253	Schoubye, Don	Teacher	Canyon Hills/Rohlander	noon sup rate	17.30	8/31/06	6/14/07	Noon Supervision	180	3,114.00
254	Schrader, Carin	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
255	Schrader, Carin	Teacher	ROP/Jones	hourly rate	30.86	8/28/06	1/24/07	Fall Semester Teacher	463	14,288.18
256	Schram, Heather	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	8/29/06	6/15/07	Leadership Team Meetings	20	681.00
257	Scott, Dale	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
258	Scott, Dale	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	576	20,090.88
259	Scott, Magaret	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	8/29/06	6/15/07	Leadership Team Meetings	20	681.00
260	Shepherd, Monique	Teacher	Taft/Eslick	payment	110.00	7/18/06	7/18/06	GATE Planning	1	110.00
261	Shepherd, Sandee	Teacher	Nutrition/Pollock	misc hrly rate	34.05	7/1/06	9/30/06	Nutrition Network Grant	350	11,917.50
262	Sosa, Carl	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
263	Sosa, Carl	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	200	5,906.00
264	Stotts, William	Counselor	ROP/Jones	hourly rate	36.73	9/5/06	1/24/07	Fall Semester Saturday Sup	100	3,673.00
265	Strong Ortega, Stace	Teacher	Nohl Canyon/Parker	misc hrly rate	34.05	8/22/06	9/1/06	Staff Development	10	340.50
266	Svoboda, Joe	Teacher	Canyon HS/Van Eck	misc hrly rate	34.05	8/21/06	8/25/06	Staff Development	2	68.10
267	Swalles, Stephanie	Teacher	IS/Davis	misc hrly rate	34.05	8/1/06	8/31/07	Grant Training	60	2,043.00
268	Swalles, Stephanie	Teacher	Taft/Eslick	payment	110.00	7/18/06	7/18/06	GATE Planning	1	110.00
269	Swanek, Nathan	Teacher	SpEd/Rohlander	payment	110.00	8/28/06	8/30/06	Off-Track Training	3	330.00

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
270	Takacs, Gabor	Teacher	Canyon HS/Duncan	misc hrly rate	34.05	8/23/06	8/28/06	Staff Development	3	102.15
271	Taormina, Mary	Teacher	Yorba/Rohlander	payment	110.00	8/21/06	8/23/06	Off-Track Training	3	330.00
272	Tenney, Kelly	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
273	Tenney, Kelly	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	180	5,315.40
274	Thayer, Sonja	Teacher	Orange HS/Van Eck	daily rate	93.92	8/28/06	6/15/07	Extra Period	185	17,375.39
275	Thielman, Julia	Teacher	ROP/Jones	hourly rate	36.73	9/5/06	1/24/07	Fall Semester Night Super	50	1,836.50
276	Thomas, Jack	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
277	Thomas, Jack	Teacher	ROP/Jones	hourly rate	30.86	8/28/06	1/24/07	Fall Semester Teacher	183	5,647.38
278	Toovey, Cynthia	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	8/29/06	6/15/07	Leadership Team Meetings	20	681.00
279	Torkelson, Owen	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
280	Torres, Richard	Teacher	IS/Davis	misc hrly rate	34.05	8/1/06	8/31/07	Grant Training	60	2,043.00
281	Tracey, Walt	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	15	442.95
282	Tracey, Walt	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	100	2,953.00
283	Trenner, Denise	Teacher	GATE/Eslick	payment	110.00	8/24/06	8/24/06	Off-Track Inservice	1	110.00
284	Trumble, Donovan	Teacher	Canyon HS/Duncan	daily rate	63.78	8/28/06	6/15/07	Extra Period	185	11,798.56
285	Tuggle, Charles	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	100	2,953.00
286	Turner, Gena	Teacher	Prospect/Bruce	noon sup rate	17.30	8/31/06	6/15/07	Noon Supervision	180	3,114.00
287	Turner, Jay	Teacher	IS/Davis	misc hrly rate	34.05	7/1/06	9/30/06	Laptop Class Training	40	1,362.00
288	Unger, Judy	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	35	1,033.55
289	Unger, Judy	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	72	2,511.36
290	Vaught-Martinez, Kati	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
291	Vaught-Martinez, Kati	Teacher	ROP/Jones	hourly rate	34.88	8/28/06	1/24/07	Fall Semester Teacher	177	6,173.76
292	Verostek, Karen	Teacher	BTSA/McNealy	misc hrly rate	34.05	8/25/06	8/25/06	Service to BTSA/Induction	3	102.15
293	Voris, John	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Teacher	100	2,953.00
294	Weathers, Linda	Teacher	Palmyra/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
295	Webb, Gayland	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
296	Webb, Gayland	Teacher	ROP/Jones	hourly rate	30.86	8/28/06	1/24/07	Fall Semester Teacher	356	10,986.00
297	Weinkauf, Michael	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	10	295.30
298	Weir, Martin	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Sub Teachers	50	1,476.50
299	Wettengel, Lee	Teacher	ROP/Jones	hourly rate	29.53	8/28/06	1/24/07	Fall Semester Classes	110	3,248.30
300	Willey, Christine	Teacher	Special Prog/Van Eck	payment	110.00	7/24/06	7/28/06	Off-Track Training	5	550.00
301	Wilson, Karen	Libra Med	Orange HS/Van Eck	daily rate	74.72	8/28/06	6/15/07	Extra Period	185	13,822.46
302	Wilson, Lisa	Counselor	Villa Park HS/Rich	detention rate	23.07	9/1/06	6/14/07	Saturday Work Study	60	1,384.20
303	Wixted, Amy	Teacher	McPherson/Rohlander	payment	110.00	8/21/06	8/23/06	Off-Track Training	3	330.00

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
304	Woods, Dale	Teacher	Portola/Van Eck	payment	110.00	8/15/06	8/16/06	Off-Track Training	2	220.00
305	Woods, Dale	Teacher	Portola/Ochoa	payment	110.00	8/23/06	8/23/06	Staff Development Training	1	110.00
	SUMMER SPORTS									
	Carcich, John	Teacher	Villa Park HS/Rich	payment	380.00	6/25/06	8/25/06	Water Polo	1	380.00
	White, David	Teacher	Villa Park HS/Rich	payment	970.00	6/25/06	8/25/06	Cross Country	1	970.00

Staff Responsibility:

Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

NAME	POSITION	ADMINISTRATIVE UNIT/ADMIN.	RANGE/STEP SCHEDULE	RATE	EFF. DATE	Date TO	COMMENTS
EXTRA PAY FOR DEPARTMENT CHAIRPERSONS							
Meulmester, John	Teacher	Cerro Villa MS/Sterling	stipend	1,766.00			LANGUAGE ARTS
Erven, Joey	Teacher	Cerro Villa MS/Sterling	stipend	1,766.00			SCIENCE
Hesdpth, Lisa	Teacher	Cerro Villa MS/Sterling	stipend	1,766.00			SOCIAL SCIENCE
McCollum, Marilyn	Teacher	Cerro Villa MS/Sterling	stipend	1,766.00			PHYSICAL EDUCATION
Brewer, Rhea	Teacher	Cerro Villa MS/Sterling	stipend	1,766.00			MATHEMATICS
Connors, Peggy	Teacher	Cerro Villa MS/Sterling	stipend	1,766.00			ART
O'Brien, Helga	Teacher	Cerro Villa MS/Sterling	stipend	1,766.00			FOREIGN LANGUAGE
Millet, Karen	Teacher	Cerro Villa MS/Sterling	stipend	1,766.00			SPECIAL EDUCATION
Erven, Joey	Teacher	Cerro Villa MS/Sterling	stipend	883.00			AVID CURRICULUM
Hesdpth, Lisa	Teacher	Cerro Villa MS/Sterling	stipend	883.00			AVID CURRICULUM
Allen, Kevin	Teacher	Portola MS/Thompson	stipend	1,766.00			LANGUAGE ARTS
Hilker, Greg	Teacher	Portola MS/Thompson	stipend	1,766.00			SCIENCE
Woods, Dale	Teacher	Portola MS/Thompson	stipend	1,766.00			SOCIAL SCIENCE
Clark, Scott	Teacher	Portola MS/Thompson	stipend	1,766.00			PHYSICAL EDUCATION
Netherton, Pamela	Teacher	Portola MS/Thompson	stipend	1,766.00			MATHEMATICS
Moore, Michell R.	Teacher	Portola MS/Thompson	stipend	1,766.00			ELD COORDINATOR
Allen, Kevin	Teacher	Portola MS/Thompson	stipend	1,766.00			READING
Narkun, Christy	Teacher	Portola MS/Thompson	stipend	1,766.00			SPECIAL EDUCATION
Monroe, Patricia	Teacher	Portola MS/Thompson	stipend	1,766.00			TECHNOLOGY
Wilfert, Joan	Teacher	Yorba MS/Huerta	stipend	883.00			LANGUAGE ARTS
Snyder, Gary	Teacher	Yorba MS/Huerta	stipend	883.00			LANGUAGE ARTS
Ricupito, Jeff	Teacher	Yorba MS/Huerta	stipend	1,766.00			SCIENCE
Riggio, Mike	Teacher	Yorba MS/Huerta	stipend	1,766.00			SOCIAL SCIENCE
Daniel, Dana	Teacher	Yorba MS/Huerta	stipend	1,766.00			PHYSICAL EDUCATION
Barney, Helen	Teacher	Yorba MS/Huerta	stipend	1,766.00			MATHEMATICS
Mariano, Patricia	Teacher	Yorba MS/Huerta	stipend	1,760.00			PERFORMING & FINE ARTS
Nunez, Sheryl	Teacher	Yorba MS/Huerta	stipend	1,760.00			READING
Inglis, Charles	Teacher	Yorba MS/Huerta	stipend	1,760.00			SPECIAL EDUCATION
Kleeb, Wendy	Teacher	Yorba MS/Huerta	stipend	1,760.00			6th GRADE CURRICULUM
Ellis, Jill	Teacher	Canyon HS/Duncan	stipend	1,766.00			LANGUAGE ARTS
Gravender, Pam	Teacher	Canyon HS/Duncan	stipend	1,766.00			SCIENCE
Coy-Amaya, Courtney	Teacher	Canyon HS/Duncan	stipend	1,766.00			SOCIAL STUDIES

Staff Responsibility: Ed Kisse, Jr.
Assistant Superintendent, Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

NAME	POSITION	ADMINISTRATIVE	RANGE/STEP	RATE	EFF.	Date	COMMENTS
Jackson, Joyce	Teacher	Canyon HS/Duncan	stipend	1,766.00			PHYSICAL EDUCATION
McGerty, Socorro	Teacher	Canyon HS/Duncan	stipend	1,766.00			MATHEMATICS
Flanagan, Kathy	Teacher	Canyon HS/Duncan	stipend	883.00			ART
Preciado, Sandra	Teacher	Canyon HS/Duncan	stipend	1,766.00			FOREIGN LANGUAGE
Ljunggren, Nancy	Teacher	Canyon HS/Duncan	stipend	1,766.00			SPECIAL EDUCATION
Graupensberger, Bob	Teacher	Canyon HS/Duncan	stipend	883.00			PROGRAM ASSESSMENT
Graupensberger, Bob	Teacher	Canyon HS/Duncan	stipend	883.00			TECHNOLOGY
Boyd, Kathy	Teacher	Canyon HS/Duncan	stipend	1,766.00			COUNSELING
Eckert, Jennifer	Teacher	Canyon HS/Duncan	stipend	883.00			FOCUS ON RESULTS COORD.
Amestoy, Teresa	Teacher	El Modena HS/Bailey	stipend	883.00			LANGUAGE ARTS
Verostek, Karen	Teacher	El Modena HS/Bailey	stipend	883.00			LANGUAGE ARTS
Lingle, Robin	Teacher	El Modena HS/Bailey	stipend	1,766.00			SCIENCE
Brennan, Julie	Teacher	El Modena HS/Bailey	stipend	1,766.00			SOCIAL STUDIES
Weber, Thomas	Teacher	El Modena HS/Bailey	stipend	1,766.00			PHYSICAL EDUCATION
Schlossnagle, Gary	Teacher	El Modena HS/Bailey	stipend	1,766.00			MATHEMATICS
Andersen, Marie	Teacher	El Modena HS/Bailey	stipend	1,766.00			FOREIGN LANGUAGE
Benoit, Greg	Teacher	El Modena HS/Bailey	stipend	1,766.00			PERFORMING & FINE ARTS
Keogh, Arlene	Teacher	El Modena HS/Bailey	stipend	1,766.00			SPECIAL EDUCATION
Stiles, Clay	Teacher	El Modena HS/Bailey	stipend	1,766.00			VOCATIONAL EDUCATION
Buford, Nick	Teacher	El Modena HS/Bailey	stipend	1,766.00			COUNSELING
Buttrey, Glenna	Teacher	Orange HS/Johnson	stipend	1,766.00			LANGUAGE ARTS
Shaver, Michelle	Teacher	Orange HS/Johnson	stipend	883.00			SCIENCE
Foreman, Amelia	Teacher	Orange HS/Johnson	stipend	883.00			SCIENCE
Brady, Dan	Teacher	Orange HS/Johnson	stipend	1,766.00			SOCIAL STUDIES
Gibson, Greg	Teacher	Orange HS/Johnson	stipend	883.00			PHYSICAL EDUCATION
Judd, Cindi	Teacher	Orange HS/Johnson	stipend	883.00			MATHEMATICS
Muller, Louise	Teacher	Orange HS/Johnson	stipend	883.00			MATHEMATICS
Boehler, Melinda	Teacher	Orange HS/Johnson	stipend	883.00			ART
Short, Mike	Teacher	Orange HS/Johnson	stipend	883.00			ART
Beauvais, Suzanne	Teacher	Orange HS/Johnson	stipend	1,766.00			COUNSELING
Buttrey, Glenna	Teacher	Orange HS/Johnson	stipend	1,766.00			READING
Ruby, Jeff	Teacher	Orange HS/Johnson	stipend	883.00			FOREIGN LANGUAGE
Hall, Willy	Teacher	Orange HS/Johnson	stipend	1,766.00			HOME ECONOMICS
Flores, Adriana	Teacher	Orange HS/Johnson	stipend	883.00			SPECIAL EDUCATION (SDC)
Leach, Gary	Teacher	Orange HS/Johnson	stipend	883.00			SPECIAL EDUCATION (RSP)
Mooney, Carol	Teacher	Villa Park HS/Rich	stipend	1,766.00			LANGUAGE ARTS

Staff Responsibility: Ed Kisse, Jr.
Assistant Superintendent, Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

NAME	POSITION	ADMINISTRATIVE	RANGE/STEP	RATE	EFF.	Date	COMMENTS
Fusco, Judy	Teacher	Villa Park HS/Rich	stipend	1,766.00			SCIENCE
Quiroz, Jamie	Teacher	Villa Park HS/Rich	stipend	1,766.00			SOCIAL STUDIES
Smith, Sherry	Teacher	Villa Park HS/Rich	stipend	1,766.00			PHYSICAL EDUCATION
Buehler, Diane	Teacher	Villa Park HS/Rich	stipend	1,766.00			MATHEMATICS
Edlund, Andy	Teacher	Villa Park HS/Rich	stipend	1,766.00			ART/PHOTO/DRAMA/MEDIA/VOCAL
Strauss, Elizabeth	Teacher	Villa Park HS/Rich	stipend	1,766.00			FOREIGN LANGUAGE
Fronk, Jeff	Teacher	Villa Park HS/Rich	stipend	1,766.00			SPECIAL EDUCATION
Reynolds, Malia	Teacher	Villa Park HS/Rich	stipend	1,766.00			AVID
Lawrence, David	Teacher	Villa Park HS/Rich	stipend	1,766.00			VOCATIONAL EDUCATION/ROP

Staff Responsibility: Ed Kisse, Assistant Superintendent, Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
EMPLOYMENT							
Hourly							
Castro, Mario	Inst. Asst.-SDC/ Adult Transition	Special Education/ Rohlander	28/1 (53)	\$ 13.30	8/29/2006		Replacement for S. Johnson
Garcia, Cathy	Inst. Asst.-RSP/ Chapman Hills ES	Special Education/ Gee	26/1 (53)	\$ 12.63	8/29/2006		Open position to be filled
Gaynor, Joni	Inst. Asst.-RSP/ Cayon Rim ES	Special Education/ Rohlander	26/1 (53)	\$ 12.63	7/24/2006		Replacement for B. Wright
Gonzalez, Sandra	Inst. Asst.-SDC/ Villa Park HS	Special Education/ Rohlander	26/1 (53)	\$ 12.63	8/29/2006		New position
Huntley, Jake	Inst. Asst.-SDC/ Villa Park HS	Special Education/ Rohlander	26/1 (53)	\$ 12.63	8/29/2006		Replacement for A. Lund
Kuskie, Brittany	Child Care Aide/ Handy ES	Child Care/ Stephens	14/1 (53)	\$ 9.42	8/11/2006		Replacement for S. Nock
Leavelle, Collette	Inst. Asst.-SDC/ Crescent Primary	Special Education/ Rohlander	26/1 (53)	\$ 12.63	8/14/2006		Replacement for M. Olsen
Medrano-Razo, Janet	Child Care Aide/ Crescent Intermediate	Child Care/ Stephens	14/1 (53)	\$ 9.42	8/11/2006		Replacement for M. Sears
Nguyen, Chau N	Bus Driver/ Transportation	Transportation/ Mc Donald	34/1 (51)	\$ 14.69	8/21/2006		New position
Prieto, Daryl	Inst. Asst.-SDC/ Healthbridge	Special Education/ Rohlander	28/1 (53)	\$ 13.30	8/29/2006		Replacement for S. Esparza
Richardson, Mei	Inst. Asst.-RSP/ Special Programs	Special Education/ Rohlander	26/1 (53)	\$ 12.63	9/14/2006		Replacement for C. Torres
Shellenbarger, Barbara	Inst. Asst.-SDC/ Cambridge ES	Special Education/ Rohlander	26/1 (51)	\$ 12.03	8/22/2006		Replacement for E. Dunkerley
Venegas, Jo Ann	Sr Food Service Assistant/ Canyon Rim ES	Nutrition Services/ Pollock	23/1 (53)	\$ 11.74	8/23/2006		Replacement for C. Gretencord
Walter, Kirsten	Child Care Aide/ Running Springs ES	Child Care/ Stephens	14/1 (53)	\$ 9.42	8/11/2006		Replacement for M. Warrick
Monthly							
Saldana, Luis	Heavy Duty Mechanic/ Transportation	Transportation/ Mc Donald	44/1 (50) + 5%	\$ 3,437.00	9/1/2006		Replacement for I. Curiel

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
SHORT TERM EMPLOYMENT							
Abe, Charlene	Stage Manager/ Special Programs	Special Programs/ Besta	Per Hour	\$ 12.00	8/1/2006	6/1/2007	Not to Exceed \$1,500.00
Johnson, Marvel	Cal Workshop Project/ Child Welfare & Attendance	Child Welfare & Attendance/ Boehler	Per Hour	\$ 18.51	8/31/2006	12/19/2006	Not to Exceed \$2,777.00
Kohlmier, Chad	Color Guard Coach/ Canyon HS	Canyon HS/ Duncan	Per Month	\$ 832.00	9/1/2006	6/30/2007	Not to Exceed \$8,327.00
Kohlmier, Chad	Flag Coach/ Special Programs	Special Programs/ Besta	Per Hour	\$ 25.00	7/19/2006	6/30/2007	Not to Exceed \$8,600.00
Lightenberger, Jana	Contract Manager/ Facilities & Planning	Facilities & Planning/ Christensen	Per Hour	\$ 30.00	8/14/2006	6/30/2007	Not to Exceed \$31,680.00
Olmedo, Adrian	Camera Operator/ Audio-Visual	Superintendent's Office/ Godley	Per Hour	\$ 12.50	8/24/2006	6/30/2007	Not to Exceed \$500.00
Rizzo, Melissa	Flag Assistant Coach/ Special Programs	Special Programs/ Besta	Per Hour	\$ 15.00	7/19/2006	6/30/2007	Not to Exceed \$5,175.00
Rizzo, Melissa	Color Guard Instructor/ Canyon HS	Canyon HS/ Duncan	Per Month	\$ 300.00	9/1/2006	6/30/2007	Not to Exceed \$3,000.00
Smith, Kirsten	AVID Tutor/ Orange HS	Orange HS/ Johnson	Per Hour	\$ 10.00	3/30/2006	6/15/2006	Not to Exceed \$50.00
Zeilinger, Melody	Marching Coach/ Canyon HS	Canyon HS/ Duncan	Per Month	\$ 500.00	9/1/2006	6/30/2007	Not to Exceed \$5,000.00

Staff Responsibility: Ed Kisse
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	SUMMER SPORTS									
	Cinderey, Elizabeth	Walk-On Coach	El Modena HS/Bailey	payment	4,500.00	6/25/06	8/25/06	Volleyball	1	4,500.00
	Lee, Michael	Walk-On Coach	Villa Park HS/Rich	payment	420.00	6/25/06	8/25/06	Tennis	1	420.00

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	From	To	Eff. From	Date To	Comments
EMPLOYMENT CHANGE					
Hourly					
Mayhew, Michelle	Instructional Assistant	Inst. Asst.-Special Education	7/20/2006		Promotion, new position
	Imperial ES	Imperial ES			
	24/2 (53)	26/2 (53)			
	9.5 mos/3.5 hrs	9.5 mos/3.5 hrs			
Munch, Lori	Instructional Assistant	Instructional Assistant	7/27/2006		Transfer, replacing H. Orzol
	California ES	Canyon Rim ES			
	24/1 (53)	24/1 (53)			
	9.5 mos/3 hrs	9.5 mos/2.75 hrs			
Sandoval, Olga	School/Community Assistant	School/Community Assistant	8/29/2006		Transfer, new position
	Yorba MS	Orange HS			
	24/2 (53)	34/2 (53)			
	9.5 mos/3.5 hrs	9.5 mos/3.5 hrs			
Sittler, Kellie	Instructional Assistant	Inst. Asst.-Special Education	7/20/2006		Promotion, Replacing C. Khaleghi
	Cambridge ES	Cambridge ES			
	24/4 (53)	26/6 (53)			
	9.5 mos/3 hrs	9.5 mos/3.5 hrs			
Tatro, Kristina	Inst. Asst.-Special Education	Inst. Asst.-Special Education	9/11/2006		Replacing D. Lentini, increase in work hours
	Esplanade ES	Parkside			
	26/3 (53)	26/3 (53)			
	9.5 mos/3.5 hrs	9.5 mos/7 hrs			
Wright, Barbara	Instructional Assistant, Sp Ed	Instructional Assistant	7/20/2006		Returning to original position
	Canyon Rim ES	Canyon Rim ES			
	26/1 (53)	24/2 (53)			
	9.5 mos/3.5 hrs	9.5 mos/3.5 hrs			
Monthly					
Casey, Mary Ann	Accounting Technician I	Executive Secretary I	8/21/2006		Promotion, replacing D. Tippetts
	Fiscal Services	Special Education			
	38/6 (50)	31/3 (83)			
	12 mos/8 hrs	12 mos/8 hrs			
Davis, Lori	Executive Secretary I	Energy Manager	9/5/2006		Promotion, new position
	Purchasing	Business Services			
	31/6 (83) + 5%	68/3 (83) + 5%			
	12 mos/8 hrs	12 mos/8 hrs			

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	From	To	Eff. From	Date To	Comments
Durrett, Andrew	HVAC Technician	Energy Manager	9/5/2006		Promotion, new position
	Maintenance & Operations	Business Services			
	46/6 (50)	68/3 (83)			
	12 mos/8 hrs	12 mos/8 hrs			
Flores, Frank	Plumber	Senior Plumber	8/7/2006		Promotion, replacing R. Killingback
	Maintenance & Operations	Maintenance & Operations			
	46/6 (58) + 10%	48/6 (58) + 10%			
	12 mos/8 hrs	12 mos/8 hrs			
Hassan, Janna	Child Care Leader	LOA	9/6/2006		Unpaid Leave of Absence
	Serrano ES				
	36/6 (50) + 5%				
	12 mos/8 hrs				
Herrera, Alicia	School/Community Assistant	Sr Staff/School Clerk	8/15/2006		Promotion, new position
	Orange HS	Orange HS			
	24/6 (51)	32/3 (50)			
	9.5 mos/8 hrs	10 mos/8 hrs			
Johnson, Lynn	Child Care Leader	LOA	8/23/2006		Unpaid Leave of Absence
	Child Care				
	36/6 (50)				
	12 mos/8 hrs				
Lopez, Sergio	Warehouse Worker/Delivery Driver	Warehouse Worker/Delivery Driver	7/21/2006		Replacing I. Huizar
	Nutrition Services	Nutrition Services			
	33/6 (50)	33/6 (50)			
	10 mos/8 hrs	12 mos/8 hrs			
Mallen, Narciso	School/Community Assistant	Warehouse Worker/Delivery Driver	8/15/2006		Replacing S. Lopez,
	Portola MS	Nutrition Services			39 Month Rehire
	24/5 (50)	33/3 (50)			
	9.5 mos/8 hrs	10 mos/8 hrs			
Monaco, Caitlyn	Child Care Aide	Child Care Assistant Leader	8/14/2006		Promotion, replacing M. Haydt
	Villa Park ES	Chapman Hills ES			
	14/1 (53)	23/1 (50)			
	12 mos/3.5 hrs	12 mos/6 hrs			
Mudd, Kris	Senior/Staff School Clerk	HSAP Secretary	8/10/2006		Promotion, new position
	Canyon HS	Villa Park HS			
	32/3 (50)	33/4 (50)			
	10 mos/8 hrs				

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	From	To	Eff. From	Date To	Comments
Olivares, Jacqueline	Child Care Assistant Leader	Child Care Assistant Leader	8/25/2006		Transfer, replacing M. Tapia
	Child Care	Serrano ES			
	23/1 (53)	23/1 (50)			
	12 mos/3.5 hrs	12 mos/6 hrs			
Reyes, Andy	Custodian	Custodian	8/14/2006		Change in work day, replacing C. Monroy
	Running Springs ES	Running Springs ES			
	31/1 (51)	31/1 (50)			
	12 mos/3.75 hrs	12 mos/8 hrs			

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/Column	Rate	Eff. From	Date To	Comments
SEPARATIONS							
Bahena, Patricia	CDC Aide	Child Development			8/25/2006		Resignation
Belsey, Franklin	Instructional Assistant	Special Education			6/15/2006		Resignation
Brewington, Jennifer	Instructional Assistant	Special Education			6/15/2006		Resignation
Burks, Jacqueline	Sr Food Service Assistant	Serrano ES			6/15/2006		Resignation
Caputo, Marla	Staff/School Clerk	ROP			6/15/2006		Resignation
Costello Virginia	Instructional Assistant	Sycamore ES			6/16/2006		Layoff
Dunkerley, Elizabeth	Instructional Assistant	Special Education			8/4/2006		Resignation
Eckard, Retha	Library Media Technician II	Jordan ES			8/25/2006		Resignation
Ghiassi, Zahra	Instructional Assistant	Esplanade ES			6/15/2006		Dismissal
Gonzales, Patrick	Instructional Assistant	Special Education			7/28/2006		Resignation
Gretencord, Candy	Sr Food Service Assistant	Canyon Rim ES			8/1/2006		Resignation
Hanouni, Bader	Instructional Assistant	Special Education			6/16/2006		Resignation
Hutchinson, Danielle	Child Care Assistant Leader	Itinerant			7/31/2006		Resignation
Khaleghi, Carol	Instructional Assistant	Special Education			6/16/2006		Resignation
La Valle, Kevin	Instructional Assistant	Cambridge ES			8/11/2006		Resignation
Lilland, Ann-Christine	Sr Food Service Assistant	La Veta ES			6/15/2006		Resignation
Llamas, Jaqueline	School Community	Esplanade ES			6/16/2006		Resignation
Mahorney, Kara	Instructional Assistant	Esplanade ES			6/15/2006		Resignation
Marin, Diedra	Child Care Assistant Leader	Panorama ES			9/1/2006		Resignation
McNamara, Ashley	Instructional Assistant	Special Education			6/16/2006		Resignation
Moa, Lesley	Child Care Aide	Child Care			8/29/2006		Resignation
Murphy, Sean	Instructional Assistant	Special Education			6/16/2006		Resignation
Olsen, Michelle	Instructional Assistant	Special Education			6/16/2006		Resignation
Orosco, JoAnn	Child Care Aide	Fairhaven ES			7/18/2006		Resignation
Perez, Ashley	Instructional Assistant	Special Education			6/15/2006		Resignation
Perez, Sara	Instructional Assistant	Special Education			6/15/2006		Resignation
Pinguelo, Josephine	Instructional Assistant	Special Education			8/3/2006		Resignation
Puccio, Mary	Instructional Assistant	Special Education			8/2/2006		Dismissal
Santana, Cynthia	Child Care Aide	Panorama ES			8/30/2006		Resignation
Soto, Constanza	CBET Aide II	Special Programs			6/1/2006		Resignation
Torres, Mauro	Head Custodian	La Veta ES			8/4/2006		Resignation
Vizcarra, Piedad	Bus Driver	Transportation			7/26/2006		Retirement

Staff Responsibility: Ed Kissee
Assistant Superintendent - Human Resources

TOPIC:	STUDENT TEACHER ASSIGNMENTS/AGREEMENTS
DESCRIPTION:	<p>It has long been the policy of the Orange Unified School District to cooperate with neighboring colleges/universities in assisting with teacher-training programs to provide educational fieldwork experiences in our schools for student teachers.</p> <p>These experiences are under the direct supervision and instruction of certificated employees of the District for a period not to exceed one semester. The college/university is responsible to direct, supervise and evaluate the performance of the student teacher cooperatively with District employees.</p>
FISCAL IMPACT:	This item has no fiscal impact.
RECOMMENDATION:	It is recommended that the Board of Education approve the attached student teaching assignment lists.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

School	Student Teacher	Assignment	Begin Date	End Date	Master Teacher	University	Units
STUDENT TEACHER PLACEMENTS							
Cres. Interm.	Hall, Gabriel	6th Gr.	10/23/2006	12/15/2006	Michelle Venckus	Biola	5.0
Fairhaven	Absher, Jessica	5th Gr.	10/23/2006	12/15/2006	Steve Cooley	Biola	5.0
Handy	Rickard, Sarah	4th Gr.	10/23/06	12/15/06	Scott Praska	Biola	5.0
California	Palaez, Laura	5th Gr.	10/16/06	12/15/06	Kathleen Lundberg	CSU, Fullerton	5.0
California	Winstat, Julie	3/4 Combo	10/16/06	12/15/06	Charlene Lear	CSU, Fullerton	5.0
California	Finch, Brandy	3rd Gr.	10/16/06	12/15/06	Kim Flower	CSU, Fullerton	5.0
Canyon Rim	Tran, Michelle	4th Gr.	8/21/06	11/3/06	Colleen Botts	CSU, Fullerton	5.0
Canyon Rim	Kim, Anna	Kdg.	8/21/06	11/3/06	Jean Baker	CSU, Fullerton	5.0
Canyon Rim	Won, Jennifer	6th Gr.	8/21/06	11/3/06	Steve Sokoloff	CSU, Fullerton	5.0
Canyon Rim	Barnett, Jacqueline	6th Gr.	8/21/06	11/3/06	Emma Granados	CSU, Fullerton	5.0
Lampson	Serrato, Rosa	4th Gr.	8/21/06	11/3/06	Eva Savela	CSU, Fullerton	5.0
Lampson	Monterroso, Sharon	5th Gr.	8/21/06	11/3/06	Kelsey Stalter	CSU, Fullerton	5.0
Lampson	Pak, Senjou	4th Gr.	8/21/06	11/3/06	Rochelle Greenwald	CSU, Fullerton	5.0
Running Springs	Valencia, Gisela	6th Gr.	8/21/06	9/22/06	Jack Detling	CSU, Fullerton	5.0
Orange HS	Chase, Laura	Music	8/28/06	12/8/06	Mike Short	Chapman	10.0
Canyon Rim	Krill, Lindsay	2nd Gr.	8/21/06	11/9/06	Heather Coulter	National	5.0
Lampson	Helmer, Mary	Kdg.	9/5/06	11/17/06	Jodi Thompson	National	5.0
El Modena HS	Foster, Thomas	Spanish	9/5/06	1/19/07	Maria Anderson	National	10.0
Villa Park HS	Rivera, Rochelle	Biology	9/5/06	1/19/07	Jacque Walburn	National	10.0
Cres. Interm.	Edwards, Samuel	6th Gr.	9/5/06	11/24/06	Michelle Ward	Uni.of Phoenix	5.0
Lampson	Liebelt, Leslie	Kdg.	9/5/06	11/17/06	Jennifer Rodriguez	Uni.of Phoenix	5.0

Staff Responsibility: Ed Kissee
Assistant Superintendent, Human Resources

TOPIC: TEACHER ASSIGNMENT/CONSENT - PROVISIONAL INTERNSHIP PERMIT

DESCRIPTION: The California Education Code authorizes, under the provision of Title 5 Section 80021.1, Provisional Internship Permits, that are available when the employing agency has a vacancy, yet is unable to recruit a suitable candidate.

The teacher(s) whose name(s) is/are listed on the attached has/have met the requirements, has/have consented to the assignment, and has/have been judged by the site administrator to be competent in the subject matter. Likewise, all other means of credentialing and reassignment have been explored. The approval of employment based on this permit will allow us to remain compliant with SB 435, which requires that all teachers be appropriately assigned.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the attached Provisional Internship Permits as presented.

**EMPLOYMENT BASED ON
PROVISIONAL INTERNSHIP PERMIT**

Board Agenda
September 14, 2006

<u>NAME</u>	<u>SITE</u>	<u>POSITION</u>	<u>CREDENTIAL SUBJECT AREA</u>
Davis, Alissa	Canyon Hills TMR	SDC Teacher Grd. 9-12	Education Specialist Instruction – Moderate/Severe Disabilities
Fox, Susan	La Veta Elem.	SDC Teacher Grd. 4-6	Education Specialist Instruction – Mild/Moderate Disabilities
Peacock, Matthew	Canyon High	Math Teacher Grd. 9-12	Single Subject Mathematics
Saldamando, Jacquelyn	Orange High	Chemistry Teacher Grd. 9-12	Single Subject Science: Chemistry
Uriostegui, Arturo	Orange High	RSP Teacher Grd. 9-12	Education Specialist Instruction – Mild/Moderate Disabilities

TOPIC: TEACHER ASSIGNMENT/CONSENT - VARIABLE OR SHORT-TERM WAIVER

DESCRIPTION: The California Education Code authorizes, under the provision of Section 44830(a), Variable Term Waivers that have to do with educator preparation and credentialing, and with the ability of employers to employ or assign persons who are not appropriately credentialed for their assignment. Requests for Variable Term Waivers may be submitted by employing agencies to solve a temporary certification or assignment problem, when the employing agency finds there are an insufficient number of certificated persons who meet the specified employment criteria for a position.

The California Education Code authorizes, under the provision of Section 80122 employing agencies to grant a short-term waiver provided it is issued one time only for any one credentialed teacher and one time only for a given classroom. They are valid for no more than one semester.

The teacher(s) whose name(s) is/are listed on the attached has/have met the requirements, has/have consented to the assignment, and has/have been judged by the site administrator to be competent in the subject matter. Likewise, all other means of credentialing and reassignment have been explored. The passage of this waiver will allow us to remain compliant with SB 435, which requires that all teachers be appropriately assigned.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the variable term waiver as presented.

VARIABLE/SHORT TERM WAIVERS

Board Agenda
September 14, 2006

<u>NAME</u>	<u>SITE</u>	<u>POSITION</u>
E.C. 44268 Preparation Program: Clinical Rehabilitative Services (Waiver to complete requirements)		
Esparza, Sarah	Olive Elem.	Speech Therapist , K-6
<u>NAME</u>	<u>SITE</u>	<u>POSITION</u>
E.C. 44253.3 Certificate to Provide Instruction to Limited English Proficient Students: CLAD Certificate (Waiver to complete requirements)		
Cramer, Roberta	Crescent Intermediate	SDC Teacher, 4-6
Davis, Alissa	Canyon Hills, TMR	SDC Teacher, 9-12
Fox, Susan	La Veta Elem.	SDC Teacher, 4-6
Swanek, Nathan	Orange HS	SDC Teacher, 9-12

TOPIC: CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES

DESCRIPTION: The following is a report of contract service items for Educational Services.

DR. DAVID LECHUGA The services of Dr. Lechuga will be necessary in the area of neuro-psychological consultations and attendance at IEP meetings for Special Education students during the 2006/07 school year.
Special Education not-to-exceed \$5,000
01.00-6500-0-5842-5770-1110-207-207-000 (Gee)

GEO-ZOV, INC. The District currently has a three year agreement to lease space located at the corner of Tustin and Meats in Orange. This property is managed by Geo-Zov, Inc. This space provides opportunities for job training for Special Education students who have not graduated from high school with a regular diploma and receive Special Education services until their 22nd birthday. The lease expires October 1, 2006. This approval is needed to process the monthly lease payments for July through October while Business Services negotiates the lease renewal.
Special Education not-to-exceed \$11,000
01-00-6500-0-5630-5750-1110-207-207-000 (Gee)

PACIFIC COAST SPEECH The services of Pacific Coast Speech will be providing two part-time speech and language therapists at one school site servicing Special Education students during the 2006/07 school year. Pacific Coast Speech continues to provide quality therapists at a rate of \$80 per hour.
Special Education not-to-exceed \$73,250
01-00-6500-0-5850-5770-1190-207-207-000 (Gee)

2006-2007 OUTDOOR SCIENCE SCHOOL AGREEMENT The Orange County Department of Education offers the Outdoor Science School for 6th grade students. A four or five-day program provides students an opportunity to study science in a natural setting. The curriculum correlates to the 6th grade science standards. (Copies of the agreement are available in the Elementary Educational Office.) Participating students pay the cost of the program and some are supplemented by individual parent organizations if funding is available. Fiscal Impact: Expenditure of donated funds, with no impact to the general fund. (Morga)

**2006-2007 INSIDE THE
OUTDOORS: FIELD
AND SCHOOL
PROGRAMS**

The Orange County Department of Education offers the Inside the Outdoors Program for students in grades K-6. These programs include a one-hour on-site program (School Program) with a traveling naturalist for K-3 students. These study trips lay the foundation for participation in the Outdoor Science School in 6th grade. (Copies of the agreements are available in the Elementary Education Office.) Participating students pay the cost of the programs and some are supplemented by individual parent organizations.

Fiscal Impact: Expenditure of donated funds, with no impact to the general fund. (Morga)

**SCHOLASTIC READ
180**

SCHOLASTIC READ 180 is a comprehensive reading intervention program designed to meet the needs of students in grades 4-12 whose reading achievement is significantly below the proficient level. Read 180 helps educators meet the accountability requirements of the Elementary and Secondary Act (ESEA) – also known as the No Child Left Behind Act (NCLB). The legislation states that five essential elements must be part of an effective reading program: Phonemic awareness, phonics, fluency, vocabulary, and text comprehension. READ 180 addresses these fundamental reading components and also helps schools meet other NCLB requirements.

Orange High School will purchase three READ 180 Stage C Enterprise Conversion Packages, which includes everything to convert READ 180 V.1.6 or earlier to Enterprise Edition. In addition, a one-year READ 180 Technology and Maintenance Support Plan will be purchased.

Fiscal Impact: Expenditure of restricted categorical funds not to exceed \$19,180, with the following expenditure breakdown:

EIA/LEP- (30%) 01.00-7091-0-5843-1132-2420-692-604-000 (\$5,754)

Title I - (70%) 01.00.3010-7-5843-1132-2420-692-604-000 (\$13,426)
(VanEck)

FISCAL IMPACT: \$108,430

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Educational Services as presented.

TOPIC: **STUDY TRIPS**

DESCRIPTION: Villa Park High School – Varsity Song Team – Honolulu, Hawaii – February 7- 11, 2007

Villa Park High School Varsity Song Team under the direction of their Pep Squad Advisor Jennifer Diekmann will travel to Honolulu to participate in the Varsity Pro Bowl Tour. Students will gain professional performance experience by participating in a televised halftime show. Students will learn professional dance choreography as well as learn cultural dance of the Polynesian Islands. Students will train with new instructors as well as meet new students from across the United States. The nine female students will be accompanied by one female adult chaperone. Students will travel by Hawaiian Airlines from LAX and will stay at the Radisson Waikiki Prince Kuhio Hotel. The cost per student is \$1,485 and scholarships are available. The students will miss three school days and a substitute will be required. The cost of the substitute will be reimbursed through the pep squad.

McPherson Magnet School 7th Grade Classes – Idyllwild, CA – January 26–28, 2007

McPherson Magnet School's 7th grade class under the direction of teachers and counselors Lynne Palucki, Jay Turner, LouAnne Cooper, Maureen Robinson, Michelle Zientek and Glenn Warren will travel to Idyllwild to attend Astro Camp. The students will study the solar system, rocketry, electricity, magnetism and Newton's Laws of Physics through a hands-on interactive program which emphasizes teamwork and cooperation. The seventy-five (30 male and 45 female) students will be accompanied by four female and three male adult chaperones, for a student/chaperone ration of 10:1. The students will travel by District bus and will stay overnight at the Desert Sun Science Center in Idyllwild. The total cost per student is \$218 and scholarships are available. The students will miss one school and substitute coverage for five of the teachers will be required. This expense will be covered by the science class.

Taft Elementary School 4th Grade GATE Class – Catalina,
November 1-3, 2006

Taft's 4th grade GATE class, under the direction of Monique Shepherd, will travel to Catalina Island on November 1-3, 2006, to participate in the Catalina Environmental Leadership Program. Students will study ecosystems and biomes which directly correlate to their science standards. Students will participate in team building activities that will strengthen their GATE experiences. Total cost per student is \$250 and scholarships are available. The student/chaperone ratio will be 5:1.

Lampson Elementary School 4th Grade Class – San Juan
Capistrano, November 2-3, 2006

Lampson's 4th grade class, under the direction of Rochelle Greenwald, will travel to San Juan Capistrano on November 2-3, 2006, to participate in the Ocean Institute's California Time Capsule Program. Students will focus on four different cultural periods that, in part, make up California history. They will explore the spectrum of lifestyles contained within the tapestry of California's history. This program correlates to their 4th grade history curriculum standards. There is no cost per student as this program is covered through the Ocean Institute's Adopt-a-Class Program. The student/chaperone ratio will be 6:1. Adopt-a-Class Program.

FISCAL IMPACT: This item has no fiscal impact to the District.

RECOMMENDATION: It is recommended that the Board of Education approve the study trips as presented.

TOPIC: SCHOOL READINESS PROGRAM: NEW CONTRACT WITH THE CHILDREN AND FAMILIES COMMISSION OF ORANGE COUNTY TO PROVIDE GRANT FUNDING

DESCRIPTION: The School Readiness Coordinator is requesting approval to accept a grant from the Children and Families Commission of Orange County to continue the District School Readiness Program for the next four-year funding cycle (7/06/06 – 6/30/10). The grant funding will provide children 0-5 years of age and their families with the following programs:

- Two 5-days-a-week, 3-hours-a-day preschools at Sycamore and Jordan Elementary Schools.
- Two 90-minute, twice-weekly Mommy and Me Programs for Fairhaven. Each session will be five weeks in length.
- Materials and training for the staff of the Child Development Center.
- A ten-week Latino Family Literacy Program for parents at Fairhaven, Sycamore and Jordan. This program teaches parents how to provide early literacy skills to their children.
- Home Visitation Program for 20 children ages 0-4 and their families. Children and their parents receive a home visitation once a month for an hour.

FISCAL IMPACT: Receipt of restricted categorical grant funds totaling \$738,000 for a four-year period (\$184,500 per year).

RECOMMENDATION: It is recommended that the Board of Education accept the grant funding from the School Readiness Program: New Contract with the Children and Families Commission of Orange County in the amount of \$738,000 and enter into an appropriate agreement.

TOPIC: ORANGE COUNTY TEACHERS' FEDERAL CREDIT UNION'S MEMBER EDUCATION AWARD EDUCATION FOUNDATIONS GRANT

DESCRIPTION: Ms. Cindy Hoang, second grade teacher at Lampson Elementary School, applied and was awarded a grant from the Orange County Teachers' Federal Credit Union. Her grant entitled "Grow Garden Grow!" won the \$1,000 grant out of a pool of 181 Orange County teachers. Ms. Hoang's second graders will grow and maintain a flower, fruit and vegetable garden both at school and at home. Learning about gardening materials and how plants grow, students will record lessons and new concepts in a journal.

FISCAL IMPACT: Receipt of non-restricted grant funds totaling \$1,000

RECOMMENDATION: It is recommended that the Board of Education accept this grant from the Orange County Teachers' Credit Union on behalf of Lampson Elementary.

TOPIC:	SPECIAL EDUCATION NON-PUBLIC SCHOOLS & DESIGNATED INSTRUCTIONAL SERVICES- 2006-2007
DESCRIPTION:	Pursuant to the requirements of California Education Code Section 56365(a) – Non-Public Schools/Agencies (NPS) and Designated Instruction and Services (DIS) – (i.e. speech/language, physical/occupational therapy, orientation mobility training, adaptive physical education) – the Board of Education is authorized to place individuals with exceptional needs in non-public schools/agencies when those pupils cannot be appropriately served within the programs available in the school district.
FISCAL IMPACT:	Special Education Funds: \$420,025 01.00-6500-0-5870-5750-1180-207-207-000 01.00-6500-0-5871-5770-1190-207-207-000
RECOMMENDATION:	It is recommended that the Board of Education authorize non-public school/agency placement for the student identification numbers listed on the attached report, as presented.

**Orange Unified School District
Report of Special Education
Non-Public Schools & Designated Instructional Services 2006-2007**

ID No.	Non-Public School	Cost	Period Covered
312949	Blind Children's Learning Center Santa Ana, California	\$40,230	07/01/06 – 06/30/07
307733	Oralingua School for Hearing Impaired	32,520	07/01/06 – 06/30/07
308095	Oralingua School for Hearing Impaired	32,520	07/01/06 – 06/30/07
313734	Oralingua School for Hearing Impaired	33,510	07/01/06 – 06/30/07
312455	Oralingua School for Hearing Impaired	30,100	07/01/06 – 06/30/07
274251	Therapeutic Ed Center Santa Ana, California	41,591	07/01/06 – 06/30/07
309608	Therapeutic Ed Center	8,360	07/01/06 – 06/30/07
		Addendum	
346982	Rossier Park Elementary School Orange, California	36,512	07/01/06 – 06/30/07
347059	Rossier Park Elementary School	35,036	07/01/06 – 06/30/07
265466	Gallagher Pediatric Therapy Fullerton, California	\$1,702	07/01/06 – 06/30/07
340769	Gallagher Pediatric Therapy	3,818	07/01/06 – 06/30/07
324177	Gallagher Pediatric Therapy	3,818	07/01/06 – 06/30/07
332771	Gallagher Pediatric Therapy	2,158	07/01/06 – 06/30/07
322669	Gallagher Pediatric Therapy	3,818	07/01/06 – 06/30/07
273799	Gallagher Pediatric Therapy	1,992	07/01/06 – 06/30/07
323606	Quality Rehabilitation Services Irvine, California	8,500	07/01/06 – 06/30/07
324060	Quality Rehabilitation Services	11,000	07/01/06 – 06/30/07
335742	Russo, Fleck & Associates Orange, California	7,240	07/01/06 – 06/30/07
310214	Russo, Fleck & Associates	1,400	07/01/06 – 06/30/07
332914	Russo, Fleck & Associates	7,240	07/01/06 – 06/30/07
314251	Russo, Fleck & Associates	7,240	07/01/06 – 06/30/07
314203	Russo, Fleck & Associates	3,720	07/01/06 – 06/30/07
332552	Russo, Fleck & Associates	7,240	07/01/06 – 06/30/07
308290	Russo, Fleck & Associates	3,720	07/01/06 – 06/30/07
263696	Russo, Fleck & Associates	400	07/01/06 – 06/30/07
307563	Russo, Fleck & Associates	4,720	07/01/06 – 06/30/07
308738	Russo, Fleck & Associates	600	07/01/06 – 06/30/07
324404	Russo, Fleck & Associates	600	07/01/06 – 06/30/07
321537	Russo, Fleck & Associates	8,240	07/01/06 – 06/30/07
305314	Russo, Fleck & Associates	1,640	07/01/06 – 06/30/07
263582	Russo, Fleck & Associates	400	07/01/06 – 06/30/07
332445	Russo, Fleck & Associates	800	07/01/06 – 06/30/07
321461	Russo, Fleck & Associates	1,000	07/01/06 – 06/30/07
323856	Russo, Fleck & Associates	10,760	07/01/06 – 06/30/07
335740	Russo, Fleck & Associates	7,240	07/01/06 – 06/30/07
280602	Russo, Fleck & Associates	2,560	07/01/06 – 06/30/07
338000	Russo, Fleck & Associates	7,240	07/01/06 – 06/30/07
272249	Russo, Fleck & Associates	400	07/01/06 – 06/30/07
333591	Russo, Fleck & Associates	7,840	07/01/06 – 06/30/07
323325	Russo, Fleck & Associates	600	07/01/06 – 06/30/07

TOPIC:	EXPULSION OF STUDENT: CASE NO. 06-07-06
DESCRIPTION:	Violation of California Education Code 48900 (b) and 48915 (a) (2).
FISCAL IMPACT:	The District will not have a loss of ADA for one semester.
RECOMMENDATION:	It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for one semester, however, suspend the expulsion (January 31, 2007).

A hearing panel of administrators met on Tuesday, August 22, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for one semester (January 31, 2007), however, suspend the expulsion and permit the student to return to the high school of residence. The student must maintain a 2.50 GPA and have no penal code or education code violations. It was recommended that the student serve 20 hours of community service validated in writing. Parent/guardian, student is to meet with the Office of Child Welfare & Attendance at the end of the expulsion period.

TOPIC:	EXPULSION OF STUDENT: CASE NO. 06-07-07
DESCRIPTION:	Violation of California Education Code 48900 (b) and 48915 (a) (2).
FISCAL IMPACT:	The District will not have a loss of ADA for one semester.
RECOMMENDATION:	It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for one semester, however, suspend the expulsion (January 31, 2007).

A hearing panel of administrators met on Tuesday, August 22, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. It was recommended that the student be expelled for one semester (January 31, 2007), however, suspend the expulsion and permit the student to return to the high school of residence. The student must maintain a 2.75 GPA and have no penal code or education code violations. It was recommended that the student serve 20 hours of community service validated in writing. Parent/guardian, student is to meet with the Office of Child Welfare & Attendance at the end of the expulsion period.