

ORANGE UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION • REGULAR MEETING
DISTRICT EDUCATION CENTER , BLDG. H
1401 NORTH HANDY STREET • ORANGE, CA

THURSDAY • JUNE 22, 2006

7:00 P.M. • CLOSED SESSION

7:30 P.M. • REGULAR SESSION

Members of the audience are invited to address the Board of Education on agenda items when the Board considers them. Speakers are limited to three (3) minutes, with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board are requested to complete and submit a blue speaker card, available on the information table, before the meeting begins.

A G E N D A

(The complete agenda is available online at www.orangeusd.k12.ca.us/board/calendar.asp)

1. CALL MEETING TO ORDER - 7:00 P.M.
2. ESTABLISH QUORUM
3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS
4. ADJOURN TO CLOSED SESSION
 - A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE
Government Code 54957
 - B. PUBLIC EMPLOYEE APPOINTMENT
Government Code 54957
Title: Coordinator II, Special Education

5. CALL TO ORDER - REGULAR SESSION - 7:30 P.M.
Please turn off pagers and cell phones during the meeting.

Mission Statement: *The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy.*

6. PLEDGE OF ALLEGIANCE
7. REPORT OF CLOSED SESSION DECISIONS AS REQUIRED BY THE BROWN ACT
8. ADOPTION OF AGENDA
9. ANNOUNCEMENTS AND ACKNOWLEDGMENTS
 - A. Superintendent's Report 1
 - B. Board President's Report 1
 - C. Board Recognition of Students, Staff, and Community 1

10. APPROVAL OF MINUTES

June 8, 2006 (Regular Meeting)

11. COMMUNICATIONS TO THE BOARD

Members of the audience may address the Board of Education on items not on the agenda at this time. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue speaker card, available on the information table, prior to the meeting. In accordance with Government Code Section 54954.3, matters not on the agenda may not be acted on or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12. ACTION ITEMS

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- B. Proposed Revision to Board Policy 1113 - District and School Web Sites 6-8

13. INFORMATION/DISCUSSION ITEMS

- A. Ninth Grade Success Initiative Freshman Seminar Course 9

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Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.

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- D. Contract Services Report - Business Services 13-16
- E. Award of Bid No. FC60003: Plastic Laminate Casework - Prospect Elementary School 17-18
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15. COMMUNICATIONS TO THE BOARD

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16. OTHER BUSINESS

Board/Staff Conference and Comments

17. ADJOURNMENT

18. CALENDAR OF 2006 BOARD MEETINGS

January 5, 2006	June 8, 2006
January 19, 2006	June 22, 2006
February 9, 2006	July 20, 2006
February 23, 2006	August 24, 2006
March 9, 2006	September 14, 2006
March 23, 2006	September 28, 2006
April 20, 2006	October 12, 2006
May 4, 2006	October 26, 2006
May 25, 2006	November 16, 2006
	December 7, 2006

ANNOUNCEMENTS
AND
ACKNOWLEDGMENTS

TOPIC:

ANNOUNCEMENTS & ACKNOWLEDGMENTS

DESCRIPTION:

9.A. Superintendent's Report

9.B. Board President's Report

**9.C. Board Member Recognition of Students,
Staff, and Community**

ACTION ITEMS

TOPIC: PUBLIC HEARING AND ADOPTION OF 2005-2006 ESTIMATED ACTUALS/2006-2007 ALL FUNDS BUDGET

DESCRIPTION: Average Daily Attendance: The 2006-2007 budget is constructed on the following student population:

	ADA
OUSD	26,899.31
Non-Public Schools	82.00
County Special Education	32.87
County Community Schools	405.77
Adult Education	<u>12.00</u>
Sub-Total	<u>27,431.95</u>
El Rancho Charter MS	1,015.03
Santiago Charter MS	<u>1,059.15</u>
Sub Total (Charter Schools Only)	<u>2,074.18</u>
GRAND TOTAL	<u>29,506.13</u>

The total budgeted attendance of 27,431.95 (not including District charter schools) reflects a net decrease of 488.66 ADA in general, special and adult education as compared to 2005-2006. District charter schools' ADA of 2074.18 reflects zero change as compared to the prior year.

Revenues: Although the State of California has not adopted its 2006-2007 budget at this time, a 5.92% cost of living adjustment (COLA) is included; along with \$62 of equalization and a complete restoration of the revenue limit deficit by .892%. The COLA, equalization and elimination of the revenue limit deficit yields an estimated amount of \$416 per student in the revenue limit calculation.

State categoricals are projected at 2005-2006 allocations with 5.92% COLA for those entitlements and grants known to be ongoing.

A 1% decline in anticipated for federal programs in this adoption, as the federal government adopts its budget for an October 1 fiscal year. Interest earnings are projected at 3.75% and lottery is estimated at \$148 per student (\$123, unrestricted, \$25 restricted by Proposition 20).

AB825 Block Grant transfers out include 15% of school and library improvement block allocated as follows: approximately 64% to educational technology and 46% to home-to-school transportation for both the 2005-2006 and 2006-2007 years.

Unexpended 2005-2006 grant monies are required to become deferred revenue at the close of the fiscal year and will thus reflect less income and expenditures in the 2005-2006 unaudited actuals to be presented in September. This deferred (unexpended) revenue and remaining expenditure capability will then be reallocated from the 2005-2006 actuals to the 2006-2007 budget revenue and expenditure lines when the unaudited actuals and 2006-2007 budget revisions are presented prior to September 15 as required by the Education Code.

Revenue for unexpended 2005-2006 categorical entitlements is required to be stated in the ending fund balance for 2005-2006, even though the expenditures have not occurred in the 2005-2006 fiscal year. The estimated unexpended entitlements have been included in components of the 2005-2006 ending fund balance and added to the 2006-2007 budget expenditure lines. The estimated unexpended entitlements include Medi-Cal billing program, English Language Acquisition, School Safety, CAHSEE, EIA, State Instructional Materials, Williams Instructional Materials, Peer Assistance Review, Staff Development, AB75 Principals' Training, Pupil Retention Block, Teacher Credentialing Block, CASA donations amount to approximately \$2.58 million.

Other unexpended/remaining components of the 2005-2006 ending fund balance are El Rancho Charter School, Site Performance Awards, school site discretionary budget carryovers, site/department donations, non-resident tuition and funds reserved for negotiations amounting to approximately \$2.23 million, these estimated unexpended items have been included in the 2006-2007 budget expenditure lines.

Certificated Staffing: Certificated staffing is based upon a ratio of 19:1 for grades 1-3; 30:1 for K and grades 4-6; 32:1 for grades 7-12, and 20:1 for grade 9 English and math. Salaries include step/column increases for certificated employees and step/range increases for classified employees as well as approved reorganizations. Statutory benefits (STRS, PERS, Workers' Compensation, etc.) are driven by payroll costs. Health benefits include existing 2005-2006 allocations.

Expenditures: Supplies, services/operating expenses, and capital outlay are in conformity with estimated site and program budgets. The following programs continue in the 2006-2007 budget: 1) K-3 class size reduction; 2) 9th grade class size reduction; 3) athletic program; and 4) grades 5-6 instrumental music program. Elementary vocal music for grades 5 and 6 is reinstated for 2006-2007.

Ending Balance: The projected ending balance of \$15,089,588 is comprised of the following:

Revolving Cash	\$ 125,000
Stores	175,000
Designated for Economic Uncertainties	6,988,951
El Rancho Ending Balance	400,000
Non-resident Tuition	56,127
Unappropriated Amount (Above 3%)	7,344,510

The ending balance meets the state-required three-percent reserve, and the 2006-2007 budget complies with the AB1200 accountability guidelines as set forth by the State of California. Unaudited actuals for 2005-2006 and budget revisions for 2006-2007 which result from carryover and the actual adoption of the State of California budget will be presented to the Board of Education at its September 14, 2006 meeting. The First Interim Report will occur on December 7, 2006, with the Second Interim to be presented at the first meeting in March 2007.

FISCAL IMPACT: The fiscal impact to the various funds is shown in the state budget documents. See attached Revenues, Expenditure and Changes in Fund Balance for Fiscal Year 2006-07 with Two-Year Projection.

RECOMMENDATION: It is recommended that the Board of Education hold a public hearing and subsequently adopt the 2005-2006 Estimated Actuals/2006-2007 Budget (provided under separate cover).

Orange Unified School District
Revenues, Expenditure and Changes in Fund Balance
Fiscal Year 2006-07 with Two Year Projection
June 22, 2006

2006-07

Estimated Revenue	\$229,893,251	
Estimated Expenditures	232,965,021	
Excess (Deficiency)	<u>\$(3,071,770)</u>	
Estimated Ending Balance	\$15,089,588	
Other Designation	(756,127)	
Designated for Economic Uncertainties	<u>(6,988,951)</u>	3.0%
Unappropriated Amount	7,344,510	

2007-08

Assumptions:

4.70% COLA

Ongoing Employee Costs

No Increase in Health & Welfare Benefits Paid

Estimated Revenue	\$238,416,172	
Estimated Expenditures	231,966,382	
Excess (Deficiency)	<u>\$6,449,790</u>	
Estimated Ending Balance	\$21,539,378	
Other Designations	(756,127)	
Designated for Economic Uncertainties	<u>(6,958,991)</u>	3.0%
Unappropriated Amount	13,824,260	

2008-09

Assumptions:

2.70% COLA

Ongoing Employee Costs

No Increase in Health & Welfare Benefits Paid

Estimated Revenue	\$243,133,972	
Estimated Expenditures	235,102,177	
Excess (Deficiency)	<u>\$ 8,031,795</u>	
Estimated Ending Balance	\$29,571,173	
Other Designations	(756,127)	
Designated for Economic Uncertainties	<u>(7,053,065)</u>	3.0%
Unappropriated Amount	21,761,981	

TOPIC: **PROPOSED REVISION TO BOARD POLICY 1113 – DISTRICT AND SCHOOL WEB SITES**

DESCRIPTION: Board Policies and Administrative Regulations are routinely reviewed and updated when changes in law occur or when a specific need arises. The Superintendent is charged with the continuous and orderly review of existing policies and regulations, as well as the development of new policies when appropriate.

The following Board Policy revision was presented for a first reading at the June 8, 2006 meeting. It is presented tonight for a second reading: BP1113 – District and School Web Sites.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education receive Board Policy 1113 – District and School Web Sites – for a second and final reading.

Community Relations

District and School Web Sites

To enhance communication with students, parents/guardians, staff, community members and the public at large, the Board of Education encourages the development and ongoing maintenance of District and school web sites on the Internet. Web sites shall support the educational vision of the District and shall be consistent with the District's plans for communications and media relations.

The Superintendent or designee shall develop guidelines regarding the content of District and school web sites which shall include standards for the ethical and responsible use of information and technology. These guidelines shall be consistent with law, Board policy and administrative regulation.

District and school web sites shall not include content which is obscene, libelous or slanderous, or which creates a clear and present danger of inciting students to commit unlawful acts on school premises, violate school rules or substantially disrupt the school's orderly operation.

Any links to external sites shall follow the same guidelines applicable to District and school web sites.

The Superintendent or designee shall ensure that copyright laws are not violated in the use of material on District or school web sites.

The Superintendent or designee shall ensure that web site content protects the privacy rights of students, parents/guardians, staff, Board members and other individuals.

~~Pictures of students, student first name, student projects, student activities and student work shall not appear on OUSD or school web pages without written parent permission.~~

~~Photographs of students shall be used only with written permission from the students' parents/guardians.~~

No student or parents/legal guardian telephone numbers, home or e-mail addresses shall be published on a District or school web page. Student directory information shall not be published if parents/legal guardian requests that it be withheld.

Students in grades 9-12 may have their individual and group photographs, first and last name, and statistical information such as batting average, height and weight posted on District and school web sites unless parents/legal guardian have requested this information not be posted.

Provided that parents/legal guardian has given written permission, students in grades K-8 may have their school work, individual and group photographs and their FIRST NAME only posted on the District and school web site.

Home addresses or telephone numbers of staff members shall not be posted *on District or school web sites*.

District and school web sites shall not post the home address or telephone number of any elected or appointed official without the prior written permission of that individual. (Government Code 6254.21)

~~No public safety officer shall be required as a condition of employment to consent to the use on the Internet of his/her photograph or identity as a public safety officer for any purpose if that officer reasonably believes that the disclosure may result in a threat, harassment, intimidation or harm to the officer or his/her family. (Government Code 3307.5)~~

The Superintendent or designee may establish standards for the design of District and school web sites in order to maintain a consistent identity, professional appearance and ease of use.

Staff and students may submit materials for web site publication to the District or school webmaster who shall ensure that the content adheres to District guidelines and policies.

Legal Reference:

EDUCATION CODE

35160 Authority of governing boards

35160.1 Broad authority of school Districts

35182.5 Contracts for advertising

35258 Internet access to school accountability report cards

48907 Exercise of free expression; rules and regulations

48950 Speech and other communication

49073 Release of directory information

60048 Commercial brand names, contracts or logos

GOVERNMENT CODE

~~3307.5 Publishing identity of public safety officers~~

6254.21 Publishing addresses and phone numbers of board members

UNITED STATES CODE, TITLE 17

101-1101 Federal copyright law

UNITED STATES CODE, TITLE 20

1232g Federal Family Educational Rights and Privacy Act (FERPA)

CODE OF FEDERAL REGULATIONS, TITLE 16

312.1-312.11 Children's Online Privacy

OUSD Web Publishing Guidelines for Students and Staff

ORANGE UNIFIED SCHOOL DISTRICT
Orange, California

Adopted: 10-05

INFORMATION/DISCUSSION ITEMS

TOPIC: NINTH GRADE SUCCESS INITIATIVE FRESHMAN SEMINAR COURSE

DESCRIPTION: Staff will present an informational report on the current work regarding the Ninth Grade Success Initiative. The focus will be on the development of the Freshman Seminar course designed to increase matriculation rates for college, university and other post-secondary options, help students acquire the skills to successfully navigate life/work transitions, and to reduce dropout rates for both high school and post-secondary education. The Freshman Seminar course is presented for Board approval in Item 14.Y., Course Approvals, on page 69.

FISCAL IMPACT: There is no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education receive this report as presented.

CONSENT ITEMS

ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.

TOPIC: PURCHASE ORDERS LIST

DESCRIPTION: Purchase orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$1,137,805.05

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Orders List dated May 26 through June 11, 2006 in the amount of \$1,137,805.05

TOPIC:	WARRANTS LIST
DESCRIPTION:	<p>Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.</p> <p>District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be a multiple number of warrants drawn against a given purchase order up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.</p>
FISCAL IMPACT:	\$4,166,280.67
RECOMMENDATION:	It is recommended that the Board of Education approve the Warrants List dated May 26 to June 11, 2006 in the amount of \$4,166,280.67.

TOPIC: **GIFTS**

DESCRIPTION: The gifts of equipment, educational materials, and/or cash as delineated below were donated to the Orange Unified School District.

- Sofa and Chair for use at El Modena HS, donated by Mr. & Mrs. Nichols

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended the Board of Education accept the donation(s) and that a letter of appreciation be forwarded to each benefactor.

TOPIC: **CONTRACT SERVICES REPORT – BUSINESS SERVICES**

DESCRIPTION: The following is a report of contract service items for Business Services.

**CARDINAL
ENVIRONMENTAL
CONSULTING, INC.**

The Occupational Safety and Health Administration (“OSHA”) mandate that a certified asbestos/lead consultant inspect all school construction projects where asbestos or lead might be present. The District requires the services of a certified consultant to provide survey, specification writing and inspection services for the Prospect ES, Jordan ES and Portola MS Modernization Projects.

Cardinal Environmental Consulting, Inc. is a certified consultant and is currently under contract to the District to provide hazardous materials reports on an as needed basis (Board approval May 25, 2006).

Special Reserves.....not-to-exceed.....\$130,000
Modernization (Christensen/Filbeck)
40.00-0803-0-6280-9520-8500-243-416-000
40.00-0803-0-6280-9520-8500-259-416-000
40.00-0803-0-6280-9520-8500-383-416-000
40.00-0803-0-6280-9520-8500-248-416-000

**THE GRAY
INSURANCE
COMPANY**

This carrier provides a “buffer” layer of coverage for workers’ compensation claims. The District’s retention would be reduced from \$500,000 to \$350,000 per claim with this coverage. Claims exceeding \$350,000 would be passed to the next excess carrier (Republic Western) for processing. The cost for this coverage is a reduction of \$6,000 from 2005/06. Board authorization of The Gray Insurance Company would direct staff to enter into a contract and bind coverage beginning July 1, 2006.

Risk Management.....Estimated Cost.....\$70,000
68-00-0000-0-5850-9446-6000-431-501-000 (Lichten)

**JOYCE INSPECTIONS
& TESTING, INC.**

The District will need the services of a qualified Division of the State Architect (DSA) inspector to oversee the on-site inspection of the boys' restroom ADA upgrades at Orange High School. Joyce Inspections and Testing, Inc. is qualified and can provide the required on-site inspection of work performed. Deferred Maintenance. \$10,020
14.00-6205-0-4366-0000-8110-392-410-000 (Harlin)

The new shade structure and photovoltaic system at El Rancho Charter School requires a qualified Department of the State Architect (DSA) Inspector to provide on-site inspection of work performed. Joyce Inspections can provide this service.
General Fund\$7,876
01.00-0910-0-5850-1132-8110-387-202-000 (Harlin)

The fire alarm upgrades and ADA upgrades to student restrooms at Crescent Intermediate require a qualified Department of the State Architect (DSA) Inspector to provide on-site inspection of work performed. Joyce Inspections can provide this service for us.
General Fund.....\$40,075
14.00-6205-0-4363-0000-8110-247-410-000 (Harlin)

**MICHAEL MERINO
ARCHITECTS**

On March 9, 2006, the Board of Education approved the lease of a state-owned relocatable building for Child Development Services at Taft Elementary School. At this time, the District requires site design services for the installation of such portable. Staff has determined that it is in the best interest of the District to enter into an agreement with Michael Merino Architects for site design services in connection with installation of the portable. Child Development Fund.....not-to-exceed..... \$15,000
12.00-9080-0-5850-1131-2700-205-205-000 (Christensen)

**REPUBLIC WESTERN
SPECIALTY
UNDERWRITERS, INC.**

Republic Western is a joint partnership with Insurance Corporation of Hannover. Both carriers are admitted in California and hold a Best Rating of A-IX. Republic will be providing workers' compensation coverage that begins at \$500,000 and continues to \$25,000,000. The cost is a reduction of \$117,283 from 2005/06. Board authorization would direct staff to enter into a contract and bind coverage beginning July 1, 2006.
Risk ManagementEstimated Cost.....\$383,474
68-00-0000-0-5850-9446-6000-431-501-000 (Lichten)

**SCHOOL
CONSTRUCTION
COMPLIANCE, LLP
(SCC)**

The District desires to apply to the State Allocation Board (SAB) for modernization funding for the asphalt paving of approximately 60,000 square feet for the parking lot, service road and athletic field swale areas and the new shade structure and photovoltaic system at El Rancho Charter School Facility. A condition of receiving the funding is that the District has a Department of Industrial Relations (DIR) approved Labor Compliance Plan (LCP). The District has submitted and received approval on its plan. A condition of the plan approval is the monitoring and interviewing of contractor's employees on the various job sites to assure that they are being paid the appropriate prevailing wage rates and benefits for the classifications of work being performed.

SCC is a division of David Taussig & Associates, Inc., and was formed to assist districts in complying with the requirements of Assembly Bill 1506, which requires the LCP as a condition of funding. SCC is uniquely qualified to provide the development and implementation of LCP's because of their familiarity with school financing, planning, and construction issues, their ability to manage large volumes of data, and the fact that SCC has no conflicts of interest with contractors and subcontractors.

The fee will be funded from the General Fund, Capital Facilities Fund, Special Reserve and Deferred Maintenance.

01.00-0910-0-5850-1132-8110-387-202-000.....\$3,000
01.00-0910-0-6170-1132-8500-387-202-000..... . \$4,000
(Christensen/Harlin/Williams)

**MILLER BROWN &
DANNIS**

The law firm of Miller Brown & Dannis provides specialized legal services in matters related to general counsel and school charters. The legal services will include reviews, recommendations and advice to the District. The existing contract will be extended to authorize payment for professional services for the period of July 1, 2006, through June 30, 2007. General Fund Fiscal.....not-to-exceed \$50,000
01.00-0000-0-5830-0000-7100-101-101-000 (Godley)

**PARKER & COVERT,
LLP**

The law firm of Parker & Covert, LLP provides legal services to the District in matters related to negotiations, general counsel, and other issues related to education. An open purchase order will be established for payment of invoices for the period of July 1, 2006, through December 31, 2006. General Fund.....not-to-exceed\$175,000
01.00-0000-0-5831-0000-7100-101-101-000 (Godley)

OUSD/Godley/Archibald/Christensen/Filbeck/Harlin/Lichten/Williams
Board Agenda
June 22, 2006

DOUGLAS P. DEVORE Douglas P. DeVore will prepare and deliver a keynote address and change theory presentation on August 15, 2006, during the morning session of the Orange Unified School District Leadership Conference to be held at Chapman University in Orange, California. The presentation will include an opening address based on the book, The World is Flat, by Thomas L. Friedman with an emphasis that change is inevitable and there is a need to embrace and learn to craft meaningful change as educational leaders. The opening address will be followed by presentations on Understanding the Change Process and working with resistance to change. The above presentations will include audience participation. Consultant will provide copy ready materials six working days prior to the event.
Outside Professional Services.....not-to-exceed.....\$2,000
01.00-0000-0-5850-0000-7100-101-101-000 (Godley)

FISCAL IMPACT: \$860,145

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Business Services as presented.

TOPIC: **AWARD OF BID NO. FC6003: PLASTIC LAMINATE CASEWORK – PROSPECT ELEMENTARY SCHOOL**

DESCRIPTION: Bid No. FC6003 is for the plastic laminate casework modernization project at Prospect Elementary School.

RECAPITULATION

Bidder	Base Bid	Alternate #1	Alternate #2
* Stolo Cabinets, Inc.	\$355,000	\$365,000	\$395,000
Lozano Caseworks, Inc.	\$404,700	\$426,245	\$445,500
David M. Bertino Mfg., Inc.	\$408,000	\$448,000	\$548,000
K & Z Cabinet Co., Inc.	\$409,100	\$432,100	\$462,760
Dow Diversified, Inc.	\$420,153	** \$15,328	** \$53,726

* Low Bidder

** Clerical Error

The bid consisted of three options for the casework materials:

1. Base Bid Utilizing lingo-cellulosic materials
2. Alternate #1 Utilizing medium density fiberboard
3. Alternate #2 Utilizing 7-ply plywood

After review and budget considerations, staff has determined that it is in the best interest of the District to select the base bid option.

FISCAL IMPACT: \$355,000
40.00-0807-0-6270-9520-8500-259-416-000
Special Reserves - Modernization

RECOMMENDATION: It is recommended that the Board of Education award Bid No. FC6003 – base bid option for the plastic laminate casework modernization project at Prospect Elementary School to Stolo Cabinets, Inc.

BID NO. FC6003
PLASTIC LAMINATE CASEWORK
PROSPECT ELEMENTARY SCHOOL

Bid Opening Date: June 6, 2006 – 2:00 p.m.

Department Requesting Project: Facilities & Planning

Publication Dates: May 11 & 18, 2006
Orange City News

The following vendors were provided a public notice calling for bids:

A M Cabinets, Inc.	Interior Resources
A N A Trends	K & Z Cabinet Co., Inc.
A V C A Fixture Systems, Inc.	L & T Industries, Inc.
Advanced Lab Concepts Mfg.	Lozano Caseworks, Inc.
Architectural Doors, Inc.	M A J International, Inc.
Arrowwoods Works, Inc.	Millcraft, Inc.
California Cabinet & Furniture Makers, Inc.	North County Cabinetry
Canyon Casework	Orange Woodworks, Inc.
Carroll Installation, Inc.	Pacific Architectural Millwork
Casework Installations, Inc.	Pacific Architectural Woodworking, Inc.
Casework Plus	Pacificraft Custom Wood Design, Inc.
Compare Custom Cabinets	Pak's Cabinet
Construction Hardware Co.	Parker Woodworking & Const., Inc.
D H K Solutions, Inc.	Pieri Woodworks, Inc.
David M. Bertino Mfg., Inc.	Plastic Tops, Inc.
Day Star Industries	Rose Cabinets
Dennis Reeves, Inc.	Roy E. Whitehead, Inc.
Designer Woodworks	S & H Cabinets & Mfg., Inc.
Dow Diversified, Inc.	S M I Architectural Millwork, Inc.
F & R Interior Woodworks, Inc.	San Juan Creek Cabinets, Inc.
G E Felkel, Inc.	Sierra Woodworking, Inc.
Galleys Plus Custom Cabinets, Inc.	Stolo Cabinets, Inc.
GreSean Industries, Inc.	Superior Office Furniture Service
Hager Cabinets	Tahiti Cabinets, Inc.
I C I, Inc.	Western Laboratory Casework, Inc.
Imperial Cabinets, Inc.	

The following plan rooms were provided a public notice calling for bids:

Associated General Contractors	F.W. Dodge / McGraw-Hill Dodge
Bid America	Reed Construction Data
Construction Bidboard, Inc.	

Non-mandatory job walk and/or project conference attended by:

Pieri Woodworks, Inc.

Bids submitted by:

David M. Bertino Mfg., Inc.	Lozano Caseworks, Inc.
Dow Diversified, Inc.	Stolo Cabinets, Inc.
K & Z Cabinet Co., Inc.	

Bid opening attended by:

Carol High, Dow Diversified, Inc.	Sean Lee, 3D/I –DMJMH&N
Dennis Chan, K & Z Cabinet Co., Inc.	Carol-Dee Chisholm, OUSD
Andy Escobar, Lozano Caseworks, Inc.	Lori Davis, OUSD
Gary Stolo, Stolo Cabinets, Inc.	

OUSD/Archibald/Kemp/Christensen

Board Agenda

June 22, 2006

TOPIC: BID NO. 579: AWARD OF EXTERIOR PAINTING – BUS GARAGE & TRANSPORTATION DEPARTMENT OFFICES

DESCRIPTION: Bid No. 579 is for the exterior painting at the Bus Garage & Transportation Department. The project consists of exterior painting of the entire exterior of the bus garage and the exterior of the Transportation Department office building.

RECAPITULATION

BIDDER	BID
** E. Bitsakis Painting Co.	\$17,000
* C.T. Georgiou Painting Co.	\$35,000
Southwest Coatings, Inc.	\$40,000
Color New Co.	\$51,000
Best Quality Painting Inc.	\$66,000
Fix Painting Co.	\$76,000
Athenian Painting Inc.	\$78,850

* Low Bidder

** Error in bid dollar amount submitted; vendor withdrew bid.

FISCAL IMPACT: \$35,000
01.00-7230-0-5640-9601-3600-414-410-000

RECOMMENDATION: It is recommended that the Board of Education release E. Bitsakis Painting Inc. due to an error in the bid dollar amount submitted, and award Bid No. 579 for the exterior painting of the Bus Garage and Transportation Department office building to C.T. Georgiou Painting Co.

BID NO. 579
EXTERIOR PAINTING
BUS GARAGE & TRANSPORTATION

Bid Opening Date: June 9, 2006

Department Requesting Project: Support Operations

Publication Dates: May 24 & 31, 2006
Orange County Register

The following vendors were provided a public notice calling for bids:

A. J. Fistes	Newton Painting
C.T. Georgiou Painting Co.	Paramount Painting
Daphne Painting	Solario Inc.
E. Bitsakis Painting Inc.	Southwest Coatings
Everlast Painting Co.	Three Star Painting

The following plan rooms were provided a public notice calling for bids:

Associated General Construction	Reed Construction Data
Bid America	F.W. Dodge/McGraw-Hill Dodge
Construction Bid Board, Inc.	

Mandatory job walk and/or project conference attended by:

Athenian Painting, Inc.	Everlast Painting Co.
Best Quality Painting, Inc.	Fix Painting Co.
C.T. Georgiou Painting Co.	Jimenez Painting Co.
CA Custom Works Painting Co.	Mear Construction
Color New Co.	Southwest Coatings Inc.
E. Bitsakis Painting Inc.	Three Star Painting

Bids submitted by:

Athenian Painting Co.	E. Bitsakis Painting Inc.
Best Quality Painting Co.	Fix Painting Co.
C.T. Georgiou Painting Co.	Southwest Coatings Inc.
Color New Co.	

Bid opening attended by:

Best Quality Painting Co., Ben Lopez
OUSD, Katie Baker
OUSD, Karen Hungerford

TOPIC: **BID NO. 580: AWARD OF EXTERIOR PAINTING – RICHLAND HIGH SCHOOL**

DESCRIPTION: Bid No. 580 is for the exterior painting at Richland High School. The project consists of exterior painting of the entire school.

RECAPITULATION

BIDDER	BID
* Southwest Coatings Inc.	\$28,500
E. Bitsakis Painting Co.	\$31,000
C.T. Georgiou Painting Co.	\$35,000
Athenian Painting Inc.	\$57,850
Best Quality Co.	\$65,450
Color New Co.	\$76,000
Fix Painting Co.	\$97,000

* Low Bidder

FISCAL IMPACT: \$28,500
14.00-6205-0-4367-0000-8110-410-410-000

RECOMMENDATION: It is recommended that the Board of Education award Bid No. 580 for the exterior painting of Richland High School to Southwest Coatings Inc.

BID NO. 580
EXTERIOR PAINTING
RICHLAND HIGH SCHOOL

Bid Opening Date: June 9, 2006

Department Requesting Project: Support Operations

Publication Dates: May 24 & 31, 2006
Orange County Register

The following vendors were provided a public notice calling for bids:

A. J. Fistes	Newton Painting
C.T. Georgiou Painting Co.	Paramount Painting
Daphne Painting	Solario Inc.
E. Bitsakis Painting Inc.	Southwest Coatings
Everlast Painting Co.	Three Star Painting

The following plan rooms were provided a public notice calling for bids:

Associated General Construction	Reed Construction Data
Bid America	F.W. Dodge/McGraw-Hill Dodge
Construction Bid Board, Inc.	

Mandatory job walk and/or project conference attended by:

Athenian Painting, Inc.	Everlast Painting Co.
Best Quality Painting, Inc.	Fix Painting Co.
C.T. Georgiou Painting Co.	Jimenez Painting Co.
CA Custom Works Painting Co.	Mear Construction
Color New Co.	Southwest Coatings Inc.
E. Bitsakis Painting Inc.	Three Star Painting

Bids submitted by:

Athenian Painting Co.	E. Bitsakis Painting Inc.
Best Quality Painting Co.	Fix Painting Co.
C.T. Georgiou Painting Co.	Southwest Coatings Inc.
Color New Co.	

Bid opening attended by:

Best Quality Painting Co., Ben Lopez
OUSD, Mike Cortes
OUSD, Katie Baker
OUSD, Karen Hungerford

TOPIC: BID NO. 581: AWARD OF EXTERIOR PAINTING – CAMBRIDGE ELEMENTARY SCHOOL

DESCRIPTION: Bid No. 581 is for the exterior painting at Cambridge Elementary School. The project consists of exterior painting of the entire school.

RECAPITULATION

BIDDER	BID
* Southwest Coatings Inc.	\$40,000
C.T. Georgiou Painting Co.	\$55,000
E. Bitsakis Painting Co.	\$59,000
Athenian Painting Inc.	\$75,800
Color New Co.	\$103,000
Best Quality Co.	\$120,000
Fix Painting Co.	\$142,000

* Low Bidder

FISCAL IMPACT: \$40,000
14.00-6205-0-4367-0000-8110-410-410-000

RECOMMENDATION: It is recommended that the Board of Education award Bid No. 581 for the exterior painting of Cambridge Elementary School to Southwest Coatings Inc.

BID NO. 581
EXTERIOR PAINTING
CAMBRIDGE ELEMENTARY SCHOOL

Bid Opening Date: June 9, 2006

Department Requesting Project: Support Operations

Publication Dates: May 24 & 31, 2006
Orange County Register

The following vendors were provided a public notice calling for bids:

A. J. Fistes	Newton Painting
C.T. Georgiou Painting Co.	Paramount Painting
Daphne Painting	Solario Inc.
E. Bitsakis Painting Inc.	Southwest Coatings
Everlast Painting Co.	Three Star Painting

The following plan rooms were provided a public notice calling for bids:

Associated General Construction	Reed Construction Data
Bid America	F.W. Dodge/McGraw-Hill Dodge
Construction Bid Board, Inc.	

Mandatory job walk and/or project conference attended by:

Athenian Painting, Inc.	Everlast Painting Co.
Best Quality Painting, Inc.	Fix Painting Co.
C.T. Georgiou Painting Co.	Jimenez Painting Co.
CA Custom Works Painting Co.	Mear Construction
Color New Co.	Southwest Coatings Inc.
E. Bitsakis Painting Inc.	Three Star Painting

Bids submitted by:

Athenian Painting Co.	E. Bitsakis Painting Inc.
Best Quality Painting Co.	Fix Painting Co.
C.T. Georgiou Painting Co.	Southwest Coatings Inc.
Color New Co.	

Bid opening attended by:

Best Quality Painting Co., Ben Lopez
OUSD, Mike Cortes
OUSD, Katie Baker
OUSD, Karen Hungerford

TOPIC: **BID NO. 582: AWARD OF EXTERIOR PAINTING – CRESCENT PRIMARY SCHOOL**

DESCRIPTION: Bid No. 582 is for the exterior painting at Crescent Primary School. The project consists of exterior painting of the entire school.

RECAPITULATION

BIDDER	BID
* Southwest Coatings Inc.	\$29,500
C.T. Georgiou Painting Co.	\$40,000
E. Bitsakis Painting Co.	\$50,000
Athenian Painting Inc.	\$65,850
Color New Co.	\$76,000
Best Quality Co.	\$96,000
Fix Painting Co.	\$98,000

* Low Bidder

FISCAL IMPACT: \$29,500
14.00-6205-0-4367-0000-8110-410-410-000

RECOMMENDATION: It is recommended that the Board of Education award Bid No. 582 for the exterior painting of Crescent Primary School to Southwest Coatings Inc.

BID NO. 582
EXTERIOR PAINTING
CRESCENT PRIMARY SCHOOL

Bid Opening Date: June 9, 2006

Department Requesting Project: Support Operations

Publication Dates: May 24 & 31, 2006
Orange County Register

The following vendors were provided a public notice calling for bids:

A. J. Fistes	Newton Painting
C.T. Georgiou Painting Co.	Paramount Painting
Daphne Painting	Solario Inc.
E. Bitsakis Painting Inc.	Southwest Coatings
Everlast Painting Co.	Three Star Painting

The following plan rooms were provided a public notice calling for bids:

Associated General Construction	Reed Construction Data
Bid America	F.W. Dodge/McGraw-Hill Dodge
Construction Bid Board, Inc.	

Mandatory job walk and/or project conference attended by:

Athenian Painting, Inc.	Everlast Painting Co.
Best Quality Painting, Inc.	Fix Painting Co.
C.T. Georgiou Painting Co.	Jimenez Painting Co.
CA Custom Works Painting Co.	Mear Construction
Color New Co.	Southwest Coatings Inc.
E. Bitsakis Painting Inc.	Three Star Painting

Bids submitted by:

Athenian Painting Co.	E. Bitsakis Painting Inc.
Best Quality Painting Co.	Fix Painting Co.
C.T. Georgiou Painting Co.	Southwest Coatings Inc.
Color New Co.	

Bid opening attended by:

OUSD, Mike Cortes
OUSD, Katie Baker
OUSD, Karen Hungerford

TOPIC: **BID NO. 583: AWARD OF EXTERIOR PAINTING – CRESCENT INTERMEDIATE SCHOOL**

DESCRIPTION: Bid No. 583 is for the exterior painting at Crescent Intermediate School. The project consists of exterior painting of the entire school.

RECAPITULATION

BIDDER	BID
* Southwest Coatings Inc.	\$34,500
Color New Co.	\$57,000
C.T. Georgiou Painting Co.	\$60,000
E. Bitsakis Painting Co.	\$69,000
Athenian Painting Inc.	\$88,000
Fix Painting Co.	\$92,000
Best Quality Co.	\$140,000

* Low Bidder

FISCAL IMPACT: \$34,500
14.00-6205-0-4367-0000-8110-410-410-000

RECOMMENDATION: It is recommended that the Board of Education award Bid No. 583 for the exterior painting of Crescent Intermediate School to Southwest Coatings Inc.

BID NO. 583
EXTERIOR PAINTING
CRESCENT INTERMEDIATE SCHOOL

Bid Opening Date: June 9, 2006

Department Requesting Project: Support Operations

Publication Dates: May 24 & 31, 2006
Orange County Register

The following vendors were provided a public notice calling for bids:

A. J. Fistes	Newton Painting
C.T. Georgiou Painting Co.	Paramount Painting
Daphne Painting	Solario Inc.
E. Bitsakis Painting Inc.	Southwest Coatings
Everlast Painting Co.	Three Star Painting

The following plan rooms were provided a public notice calling for bids:

Associated General Construction	Reed Construction Data
Bid America	F.W. Dodge/McGraw-Hill Dodge
Construction Bid Board, Inc.	

Mandatory job walk and/or project conference attended by:

Athenian Painting, Inc.	Everlast Painting Co.
Best Quality Painting, Inc.	Fix Painting Co.
C.T. Georgiou Painting Co.	Jimenez Painting Co.
CA Custom Works Painting Co.	Mear Construction
Color New Co.	Southwest Coatings Inc.
E. Bitsakis Painting Inc.	Three Star Painting

Bids submitted by:

Athenian Painting Co.	E. Bitsakis Painting Inc.
Best Quality Painting Co.	Fix Painting Co.
C.T. Georgiou Painting Co.	Southwest Coatings Inc.
Color New Co.	

Bid opening attended by:

Three Star Painting, Martin Choi
OUSD, Mike Cortes
OUSD, Katie Baker
OUSD, Karen Hungerford

TOPIC: **BID NO. 584: AWARD OF REPLACEMENT FIRE ALARM SYSTEM AT CRESCENT INTERMEDIATE SCHOOL**

DESCRIPTION: Bid No. 584 is for the replacement of the fire alarm system at Crescent Intermediate School. The project consists of a complete campus wide upgrade of the fire alarm system and ADA upgrades to students' toilet room.

RECAPITULATION	
BIDDER	BID
* Time & Alarm Systems	\$268,260
National Fire Systems	\$278,500
* Low Bidder	

FISCAL IMPACT: \$268,260
14.00-6205-0-4363-0000-8110-410-410-000

RECOMMENDATION: It is recommended that the Board of Education award Bid No. 584 for the replacement of the fire alarm system at Crescent Intermediate School to Time & Alarm Systems.

BID NO. 584
REPLACE FIRE ALARM SYSTEM
CRESCENT INTERMEDIATE SCHOOL

Bid Opening Date: June 9, 2006

Department Requesting Project: Support Operations

Publication Dates: May 24 & 31, 2006
Orange County Register

The following vendors were provided a public notice calling for bids:

Enko Systems	Siemens Building Tech
JAM Fire Protection	Simplex Grinnell
National Fire Systems	Time & Alarm Systems
National Security Systems	

The following plan rooms were provided a public notice calling for bids:

Associated General Construction	Reed Construction Data
Bid America	F.W. Dodge/McGraw-Hill Dodge
Construction Bid Board, Inc.	

Mandatory job walk and/or project conference attended by:

JAM Corporation	Time & Alarm Systems
National Fire Systems	

Bids submitted by:

National Fire Systems	Time & Alarm Systems
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Bid opening attended by:

Harry Arzou, National Fire Systems
OUSD, Marcia Gold
OUSD, Karen Hungerford

TOPIC: REJECT BID NO. 585: SHADE STRUCTURE WITH SOLAR TOP AT EL RANCHO CHARTER SCHOOL

DESCRIPTION: Bid No. 585 is for a Shade Structure with Solar Top at El Rancho Charter School. The project includes, but is not limited to, furnishing all labor, materials, tools, equipment and construction, as required, to perform and complete the installation in accordance with the plans and specifications.

RECAPITULATION

BIDDER	BID
Norse Corporation – Non-responsive	\$725,000

FISCAL IMPACT: N/A
01.00-0910-0-6200-1132-8500-387-202-000

RECOMMENDATION: It is recommended that the Board of Education pull Bid No. 585 for the shade structure with solar top at El Rancho Charter School; the single bidding company, Norse Corporation, did not submit the required bid bond and is therefore non-responsive. This project will be re-bid.

BID NO. 585
SHADE STRUCTURE WITH SOLAR TOP
EL RANCHO CHARTER SCHOOL

Bid Opening Date: June 9, 2006

Department Requesting Project: Support Operations

Publication Dates: May 24 & 31, 2006
Orange County Register

The following vendors were provided a public notice calling for bids:

Independent Energy Solutions	Sandalwood Construction
M P South Inc.	

The following plan rooms were provided a public notice calling for bids:

Associated General Construction	Reed Construction Data
Bid America	F.W. Dodge/McGraw-Hill Dodge
Construction Bid Board, Inc.	

Mandatory job walk and/or project conference attended by:

Independent Energy Solutions	Norse Corporation
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Bids submitted by:

Norse Corporation

Bid opening attended by:

Gary Nenadal, Norse Corporation
OUSD, Marcia Gold
OUSD, Karen Hungerford

TOPIC: DEFERRED MAINTENANCE PROGRAM

DESCRIPTION: The State of California annual application for funds for the Deferred Maintenance Program is required to be submitted no later than June 30, 2006. This program addresses the District's facility needs in different areas of concern; i.e., roofs, heating and air conditioning, fire alarms and intercom, carpet, paint, electrical and plumbing systems, paving and lighting.

Maintenance Department has developed a five-year plan that identifies the needs of the District. As the identified needs are met and new needs identified, the plan is adjusted/revised and submitted annually.

The State of California currently requires that the Board of Education hold a public hearing to receive input on the District's Deferred Maintenance Plan. The District's plan will be available for public review in the Business Services Office and the Maintenance Office.

The contribution to this fund is one-half of one percent of statewide average general fund expenditures including transfers out. This amount is budgeted at \$1,256,000 and is anticipated to be matched by the state at a full 100% for this year.

FISCAL IMPACT: Deferred Maintenance Fund (14)..... \$2,000,000

RECOMMENDATION: It is recommended that the Board of Education approve the Deferred Maintenance Plan as presented.

SCHOOL DISTRICT Orange Unified School District	FIVE-DIGIT DISTRICT CODE/NUMBER (SEE CALIFORNIA PUBLIC SCHOOLS DIRECTORY) 66621
COUNTY Orange	CURRENT FISCAL YEAR 2005-2006

The district:

- ☐ has not previously submitted a Five Year Plan.
☐ is submitting this updated/revised Five Year Plan which supersedes the plan currently on file with SAB.

Part I—Authorized District Representative

The following individual has been designated as a district representative by the school board minutes:

DISTRICT REPRESENTATIVE Jon Archibald	TITLE Assistant Superintendent of Business Serv
BUSINESS ADDRESS 1401 North Handy Street, CA 92867	TELEPHONE NUMBER 714-628-4045
E-MAIL ADDRESS	FAX NUMBER 714-628-4046

Part II—Estimated Fiscal Year Data

PROJECT CATEGORY	1. NUMBER OF PROJECTS	2. CURRENT FISCAL YEAR	3. SECOND FISCAL YEAR	4. THIRD FISCAL YEAR	5. FOURTH FISCAL YEAR	6. FIFTH FISCAL YEAR	7. TOTAL ESTIMATE COST
Asbestos	40	90,000.00	498,000.00	1,381,000.00	640,000.00	85,000.00	2,694,000.00
Classroom Lighting	35	590,000.00	1,150,000.00	720,000.00	930,000.00	1,085,000.00	4,475,000.00
Electrical	36	1,800,000.00	571,500.00	585,000.00	355,000.00	715,000.00	4,026,500.00
Floor Covering	42	15,000.00	505,000.00	925,000.00	879,000.00	200,000.00	2,524,000.00
HVAC	28	1,461,000.00	2,185,000.00	35,000.00	1,350,000.00	1,020,000.00	6,051,000.00
Lead	5	15,000.00	10,000.00	10,000.00	0.00	0.00	35,000.00
Painting	70	520,000.00	975,000.00	1,770,000.00	1,605,000.00	1,190,000.00	6,060,000.00
Paving	37	555,000.00	410,000.00	780,000.00	520,000.00	1,430,000.00	3,695,000.00
Plumbing	42	145,000.00	1,035,000.00	1,580,000.00	2,980,000.00	6,045,000.00	11,785,000.00
Roofing	34	1,020,000.00	1,095,000.00	910,000.00	1,200,000.00	930,000.00	5,155,000.00
Underground Tanks	0	0.00	0.00	0.00	0.00	0.00	0.00
Wall Systems	28	95,000.00	215,000.00	207,000.00	75,000.00	48,000.00	640,000.00
8. Grand Total	397	6,306,000.00	8,649,500.00	8,903,000.00	10,534,000.00	12,748,000.00	47,140,500.00

9. Remarks

10. List the school names where deferred maintenance projects are planned in this Five Year Plan:

Elementary: Anaheim Hills, California, Cambridge, Canyon Rim, Chapman Hills, Crescent Primary, Crescent Intermediate, Esplanade, Fairhaven, Fletcher, Handy, Imperial, Jordan, La Veta, Lampson, Linda Vista, McPherson, Nohl Canyon, Olive, Palmyra, Panorama, Prospect, Riverdale, Running Springs, Serrano, Silverado, Sycamore, Taft, Villa Park, & West Orange

Middle Schools: Cerro Villa, El Rancho, Portola, and Santiago & Yorba

High Schools: Canyon, El Modena, Orange, and Villa Park & Richland

Special Schools: Canyon Hills & ROP

11. Certifications

I certify as District Representative that:

- this work does not include ineligible items and that all work will be completed in accordance with program requirements, applicable laws and regulations. The district shall maintain proper documentation in the event of an audit; and,
- the district understands that should an audit reveal that these funds were expended for other than eligible deferred maintenance costs, the SAB will require the district to return all inappropriately expended funds; and,
- the plans and proposals for expenditures of funds as outlined in this report were discussed in a public hearing at a regularly scheduled school board meeting on June 22, 2006; and the district has complied with all the other requirements of Education Code Sections 17584.1 and 17584.2; and,
- Beginning with the 2005/2006 fiscal year, the district has complied with Education Code Section 17070.75 (e) by establishing a facilities inspection system to ensure that each of its schools is maintained in good repair; and,
- This Form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, then the language in the OPSC form will prevail.
- I certify under penalty of perjury under the laws of the State of California that the statements in this application and supporting documents are true and correct.

SIGNATURE OF DISTRICT REPRESENTATIVE

DATE

TOPIC: MULTI-YEAR FINANCING OF COMPUTERS

DESCRIPTION: To ensure that schools have a viable option to purchase current technology in a cost-effective manner, District has set up a lease/purchase plan for computer hardware to upgrade and/or replace school labs, teacher laptops and desktops, student laptops on wireless carts, projectors, camcorders, printers and equipment for video production.

It is planned to procure the equipment under the lease/purchase plan utilizing volume pricing provided by the District's current vendors over a five-year term. The District will own the computer hardware at the conclusion of the lease term. Financing rates were solicited as follows:

- SunTrust Leasing Corporation: 4.250%
- Koch Financial Corporation: 4.450%
- Tatonka Capital Corporation: 4.466%

Accordingly, it is recommended that the District procure the computer hardware as mentioned above through the lease/purchase plan and finance the acquisition with SunTrust Leasing Corporation who submitted the lowest financing rate.

FISCAL IMPACT: \$119,490.47 annually for five years
01-0-XXXX-0-7439-XXXX-9100-XXX-XXX-000
General Fund – Various Schools

RECOMMENDATION: It is recommended that the Board of Education approve District utilization of Arey Jones Dell, Inc., Apple, CDWG and Cal West for the procurement of equipment and authorize the lease-purchase of various computer equipment with SunTrust Leasing Corporation through appropriate agreements.

TOPIC: LEASE OF DOH/DSA APPROVED RELOCATABLES FOR JORDAN, ESPLANADE ELEMENTARY SCHOOLS AND PORTOLA MIDDLE SCHOOL MODERNIZATION

DESCRIPTION: On February 23, 2006, the Board of Education approved Resolution No. 38-05-06 to utilize the price agreement between Anaheim Union High School District and Modtech Holdings Inc./Class Leasing, Inc. for the lease of DOH/DSA approved relocatable buildings.

Due to the pending modernization projects, the District is anticipating the need of 45 relocatable buildings as interim housing for students at Jordan and Esplanade Elementary Schools and Portola Middle School.

FISCAL IMPACT: \$908,347.....Special Reserve/Capital Projects/Modernization Project
40.00-0805-0-6276-9520-8500-248-416-000
40.00-0803-0-6276-9520-8500-243-416-000
40.00-0806-0-6276-9520-8500-383-416-000

RECOMMENDATION: It is recommended that the Board of Education approve the lease of 45 relocatable buildings from Modtech Holdings Inc./Class Leasing, Inc.

TOPIC: PERSONNEL REPORT

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$461,869

Classified: \$ 3,746

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments
	EMPLOYMENT							
1	Churney, Stephen	Teacher	Yorba/Huerta		42,568.00	8/28/06	6/15/07	Temp
2	Kintsch, Karla	Teacher	Anaheim Hills/Larson		21,284.00	7/19/06	6/18/07	Temp
3	Mc Church, Shannon	Teacher	Running Springs/Bowden		35,033.00	7/19/06	6/18/07	Temp
4	Stupin, Jeffrey	Teacher	Elem Music/Stoterau		53,759.00	7/19/06	6/18/07	Temp
5	White, Brian	Teacher	Villa Park HS/Rohlander		47,195.00	8/28/06	6/15/07	Temp
	CHANGE OF STATUS							
1	Davis, Kathleen	Teacher	SpecProg/Van Eck			8/28/06	6/15/07	Contract status 100% to 50%
2	De Sales, Madge	Teacher	Lampson/Matassarini			7/19/06	6/18/07	Contract status 100% to 90%
3	Gonzalez, Debra	Teacher	SpecProg/Van Eck			8/28/06	6/15/07	Contract status 40% to 75%
4	Higle, Kathryn	Teacher	SpEd/Rohlander			7/19/06	6/15/07	Contract status 60% to 40%
5	Linn, Lori	Teacher	Running Springs/Bowden			7/19/06	6/18/07	Contract status 60% to 50%
6	Malamatenios, Beth	Teacher	SpEd/Rohlander			7/19/06	6/18/07	Contract status 60% to 100%
7	Pons, Gillian	Teacher	SpEd/Rohlander			7/19/06	6/15/07	Coordinator II to Teacher
8	Smith, Sheryl	Teacher	Villa Park HS/Rich			8/28/06	6/15/07	Return to 100%
9	Tatch, Amber	Teacher	Handy/Koester			7/19/06	6/18/07	Contract status 80% to 60%
	LEAVE OF ABSENCE							
1	Baird, Stacy	Teacher	Yorba/Huerta			8/28/06	6/15/07	Unpaid/LOA/Personal/No Benefits
2	Baroldi, Christina	Teacher	Taft/James			7/19/06	6/18/07	Unpaid/LOA/Personal/No Benefits
3	Bouyer, Theresa	Teacher	Curriculum/Koester			7/19/06	6/18/07	Unpaid/LOA/Personal/No Benefits
4	Buhr, Rhiannon	Teacher	California/Fisher			6/5/06	6/19/06	Return from Unpaid/FMLA/Child Care/w bene
5	Castro, Courtney	Teacher	Handy/Rohlander			7/19/06	6/18/07	Return from Unpaid/FMLA/Child Care/w bene
6	Gout, Heather	Teacher	Running Springs/Bowden			7/19/06	6/18/07	Unpaid/LOA/Child Care/No Benefits
7	Higgins, Jessica	Teacher	La Veta/Dahlquist			8/28/06	6/15/07	Unpaid/LOA/Child Care/No Benefits
8	Hitchens, Briana	Teacher	El Modena HS/Bailey			8/28/06	6/15/07	Unpaid/LOA/Child Care/No Benefits
9	Ortiz, Melinda	Teacher	HR/Kissee			7/1/06	6/30/07	Unpaid/LOA/Personal/No Benefits
10	Ottens, Cindy	Teacher	Fletcher/Varela			8/28/06	6/15/07	Unpaid/LOA/Personal/No Benefits
11	Van Gorp, Lori	Teacher	Anaheim Hills/Larson			7/19/06	6/18/07	Unpaid/LOA/Personal/No Benefits

Staff Responsibility.

Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY									
1	Allen, Cynthia	Teacher	West Orange/Lansman	misc hrly rate	34.05	9/1/05	6/15/06	Planning & Assessment	12	408.60
2	Allen, Kevin	Teacher	Portola/Van Eck	payment	110.00	8/7/06	8/11/06	Off Track Conference	5	550.00
3	Bates, Kristine	Teacher	Portola/Van Eck	payment	110.00	8/7/06	8/11/06	Off Track Conference	5	550.00
4	Beckham, Jody	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
5	Bielat, Mary	Teacher	Prospect/Bruce	payment	110.00	6/1/06	6/30/06	Modernization	2	220.00
6	Black, Brandi	Teacher	West Orange/Lansman	misc hrly rate	34.05	9/1/05	6/15/06	Planning & Assessment	12	408.60
7	Bloom, Nancy	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
8	Borden, Sara	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	5/1/06	6/30/06	Grade Level Planning	10	340.50
9	Boyd, Kathy	Teacher	Canyon HS/Roney	misc hrly rate	34.05	5/26/06	6/30/06	10th Grade Counseling	17	578.85
10	Boyd, Kathy	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
11	Brown, Kevin	Teacher	ROP/Roney	hrly rate	29.53	5/19/06	6/13/06	Student Recognition	56	1,653.68
12	Brunner, Beth	Teacher	PAR/Mc Nealy	payment	2,000.00	7/1/05	6/30/06	Service to PAR	1	2,000.00
13	Bsela, Wendy Lee	Teacher	West Orange/Lansman	misc hrly rate	34.05	9/1/05	6/15/06	Planning & Assessment	12	408.60
14	Burns, Cathleen	Teacher	Prospect/Bruce	payment	110.00	6/1/06	6/30/06	Modernization	2	220.00
15	Campos, Misty	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
16	Casto, Tom	Teacher	APE/Rohlander	daily rate	304.07	8/28/06	6/15/07	Off Track APE classes	15	4,560.98
17	Cecchi, Sharon	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
18	Coe, Antoinette	Teacher	Curriculum/Koester	misc hrly rate	34.05	7/1/06	6/30/07	Reading First Support	240	8,172.00
19	Coffin, Debra	Teacher	Linda Vista/Davis	payment	110.00	6/1/06	6/1/06	Riverdeep Training	1	110.00
20	Conrad, Stephanie	Teacher	Special Prog/Van Eck	payment	500.00	7/1/05	5/31/06	Intern Support	1	500.00
21	Cook, Pam	Teacher	West Orange/Lansman	misc hrly rate	34.05	9/1/05	6/15/06	Planning & Assessment	12	408.60
22	Cook, Pam	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
23	Damon, Susan	Teacher	ROP/Roney	misc hrly rate	34.05	6/1/06	6/13/06	Classroom Extra Duty	26	885.30
24	Davis, Kathy	Teacher	Special Prog/Van Eck	payment	500.00	7/1/05	5/31/06	Intern Support	1	500.00
25	Dick, Sally	Teacher	SpEd/Rohlander	daily rate	428.85	6/20/06	8/23/06	Summer Support/Assessments	20	8,577.02
26	Donaldson, Maribelle	Teacher	West Orange/Lansman	misc hrly rate	34.05	9/1/05	6/15/06	Planning & Assessment	12	408.60
27	Dubbs, Carol	Teacher	Special Prog/Van Eck	misc hrly rate	34.05	1/5/06	4/30/06	NCLB Site Facilitator	35	1,191.75
28	Edlund, Andy	Teacher	ROP/Roney	misc hrly rate	34.05	6/1/06	6/13/06	Classroom Extra Duty	26	885.30
29	Erickson, kathy	Teacher	Special Prog/Van Eck	payment	500.00	7/1/05	5/31/06	Intern Support	1	500.00
30	Erickson, Rene	Teacher	Prospect/Bruce	payment	110.00	6/1/06	6/30/06	Modernization	2	220.00
31	Farthing, Dana	Teacher	West Orange/Van Eck	misc hrly rate	34.05	5/1/06	6/30/06	Grade Assessments	11.8	400.09

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Flores, Paul	Teacher	PAR/Mc Nealy	payment	2,000.00	7/1/05	6/30/06	Service to PAR	1	2,000.00
33	Franco, Kristi	Teacher	Special Prog/Van Eck	payment	500.00	7/1/05	5/31/06	Intern Support	1	500.00
34	Guzman, Kristen	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
35	Hablani, Radha	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
36	Hanberg, Eric	Teacher	ROP/Roney	misc hrly rate	34.05	6/1/06	6/13/06	Classroom Extra Duty	2	68.10
37	Harrison, Jennifer	Teacher	La Veta/Ochoa	misc hrly rate	34.05	5/15/06	6/16/06	EL Curriculum Development	15	510.75
38	Harrison, Jennifer	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
39	Higgins, Michael	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
40	Iadevaia, Deborah	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	5/1/06	6/30/06	Grade Level Planning	10	340.50
41	Irwin, Heather	Teacher	Parkside/Rohlander	misc hrly rate	34.05	5/1/06	6/30/06	IEP Assessments/Attd	35	1,191.75
42	Irwin, Heather	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/20/06	7/18/06	IEP Assessments Off Track	20	681.00
43	Johnson, Danica	Teacher	Prospect/Bruce	payment	110.00	6/1/06	6/30/06	Modernization	2	220.00
44	Jollineau, Deborah	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
45	Keogh, Arlene	Teacher	Special Prog/Van Eck	payment	500.00	7/1/05	5/31/06	Intern Support	1	500.00
46	Lanta, Leigh	Teacher	Prospect/Bruce	payment	110.00	6/1/06	6/30/06	Modernization	2	220.00
47	Lipson, Gayle	Teacher	Prospect/Bruce	payment	110.00	6/1/06	6/30/06	Modernization	2	220.00
48	Lombardo, Sandy	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
49	Lonergan, Cathy	Teacher	West Orange/Lansman	misc hrly rate	34.05	9/1/05	6/15/06	Planning & Assessment	12	408.60
50	Lovitt, Michelle	Teacher	Special Prog/Van Eck	payment	500.00	7/1/05	5/31/06	Intern Support	1	500.00
51	Lundberg, Kathleen	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
52	Maker, Jean	Teacher	Prospect/Bruce	payment	110.00	6/1/06	6/30/06	Modernization	2	220.00
53	Matarasso, Deana	Teacher	Prospect/Bruce	payment	110.00	6/1/06	6/30/06	Modernization	2	220.00
54	Mattson, Karen	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
55	McCullough, Mary	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	5/1/06	6/30/06	Grade Level Planning	10	340.50
56	McGuire, Akira	Teacher	Prospect/Bruce	payment	110.00	6/1/06	6/30/06	Modernization	2	220.00
57	Miller, Jan	Teacher	PAR/Mc Nealy	payment	2,000.00	7/1/05	6/30/06	Service to PAR	1	2,000.00
58	Millet, Karen	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
59	Mione, Ciena	Teacher	Portola/Van Eck	payment	110.00	8/15/06	8/16/06	Off Track Conference	2	220.00
60	Mione, Ciena	Teacher	Portola/Van Eck	payment	110.00	8/7/06	8/11/06	Off Track Conference	5	550.00
61	Mitchell, Matthew	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
62	Moll, Vanessa	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
63	Moll, Vanessa	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	5/1/06	6/30/06	Grade Level Planning	10	340.50
64	Moore, Karen	Teacher	ROP/Roney	misc hrly rate	34.05	6/1/06	6/13/06	Classroom Extra Duty	10	340.50
65	Moseley, Natalie	Teacher	SpEd/Rohlander	misc hrly rate	34.05	5/15/06	6/16/06	Home Teaching	15	510.75

Staff Responsibility:
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CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Mueller, Steve	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
67	Mullins, Susan	Teacher	Crescent Inter/Paik	noon sup rate	17.30	5/22/06	6/16/06	Noon Supervision	20	346.00
68	Narkun, Christy	Teacher	Portola/Ochoa	misc hrly rate	34.05	6/19/06	6/23/06	Scheduling EL Students	24	817.20
69	Nelson, Bryan	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/6/06	6/15/06	Home Teaching	4	136.20
70	Odle, Jeanette	Teacher	Crescent Inter/Paik	misc hrly rate	34.05	6/7/06	6/7/06	Parent Orientations	1	34.05
71	O'Hare, Kindra	Teacher	West Orange/Lansman	misc hrly rate	34.05	9/1/05	6/15/06	Planning & Assessment	12	408.60
72	Ohman, Kimberly	Teacher	Prospect/Bruce	payment	110.00	6/1/06	6/30/06	Modernization	2	220.00
73	Peal, Janet	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
74	Place, Robin	Teacher	Linda Vista/Davis	payment	110.00	6/1/06	6/1/06	Riverdeep Training	1	110.00
75	Ponce, Nancy	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/20/06	7/18/06	IEP Assessments Off Track	10	340.50
76	Quindipan, Cynthia	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
77	Raney, Christy	Teacher	Crescent Inter/Paik	misc hrly rate	34.05	6/7/06	6/7/06	Parent Orientations	1	34.05
78	Ray, Robin	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
79	Reese, Shawna	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/20/06	7/18/06	IEP Assessments Off Track	10	340.50
80	Ricupito, Jeffrey	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
81	Risse, Laura	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/20/06	7/18/06	IEP Assessments Off Track	10	340.50
82	Ruiz, Patricia	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
83	Runnion, Karen	Teacher	Curriculum/Koester	misc hrly rate	34.05	7/1/06	6/30/07	Reading First Support	160	5,448.00
84	Ryan, Mitchell	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
85	Schram, Heather	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	9/29/05	6/9/06	Leadership Team Meetings	4	136.20
86	Scoot-Griffith, Christie	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	5/1/06	6/30/06	Grade Level Planning	10	340.50
87	Simon, Linda	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
88	Simonson, Amanda	Teacher	Crescent Inter/Paik	misc hrly rate	34.05	6/7/06	6/7/06	Parent Orientations	1	34.05
89	Smith, Carrie	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
90	Smith, Sharon	Teacher	SpEd/Rohlander	misc hrly rate	34.05	5/15/06	6/30/06	Home Teaching	15	510.75
91	Snyder, Jana	Teacher	Parkside/Rohlander	misc hrly rate	34.05	5/1/06	6/30/06	IEP Assessments/Attd	35	1,191.75
92	Snyder, Jana	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/20/06	7/18/06	IEP Assessments Off Track	20	681.00
93	Stewart, Cindy	Teacher	Special Prog/Van Eck	payment	500.00	7/1/05	5/31/06	Intern Support	1	500.00
94	Stewart, Sue	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
95	Swingle, Joseph	Teacher	Canyon Hills/Rohlander	misc hrly rate	34.05	6/19/06	7/28/06	Fast For Word Program	120	4,086.00
96	Tarango, William	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
97	Thomas, Cynthia	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
98	Tippets, Bree	Teacher	Crescent Prim/Truex	payment	66.00	5/19/06	5/19/06	Classroom Coverage	1	66.00
99	Tipple, James	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
100	Toovey, Cynthia	Teacher	Esplanade/Van Eck	misc hrly rate	34.05	5/1/06	6/30/06	Grade Level Planning	10	340.50
101	Van Doren, Sandra	Teacher	Prospect/Bruce	payment	110.00	6/1/06	6/30/06	Modernization	2	220.00
102	Wicker, Peggy	Teacher	DATE/Pollok	misc hrly rate	34.05	7/1/05	6/30/06	Healthy Kids Survey	5	170.25
103	Wilhelm, Joseph	Teacher	PAR/Mc Nealy	payment	2,000.00	7/1/05	6/30/06	Service to PAR	1	2,000.00
104	Williams, Elise	Teacher	West Orange/Lansman	misc hrly rate	34.05	9/1/05	6/15/06	Planning & Assessment	12	408.60
105	Williams, Patricia	Teacher	Orange HS/Johnson	daily rate	419.91	6/19/06	8/25/06	Summer Maintenance/Farm	49	20,575.64
106	Willis, Stephanie	Teacher	Curriculum/Koester	misc hrly rate	34.05	7/1/06	6/30/07	Reading First Support	160	5,448.00
107	Wong, Julie	Teacher	West Orange/Lansman	misc hrly rate	34.05	9/1/05	6/15/06	Planning & Assessment	12	408.60
108	Young, Celeste	Teacher	West Orange/Van Eck	misc hrly rate	34.05	5/1/06	6/30/06	Grade Assessments	29.5	1,004.48
109	Zerby, Sara	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/20/06	7/18/06	IEP Assessments Off Track	10	340.50
EXTRA PAY PROJECT - COACHING STIPENDS										
	Najera, Michael	Teacher	Canyon HS/Duncan	Stipend	2,125.00	2/1/06	5/31/06	F/S Girls Softball	1	2,125.00
SHORT TERM CONTRACTS										
	Dick, Cecelia	Teacher	VPHS/Rich	Hourly rate	50.00	5/1/06	6/30/06	ELD Consultant	10	500.00
	Markum, Judy	Teacher	School Readiness/Evar	Hourly rate	40.00	5/15/06	6/15/06	Parent Liaison	25	1,000.00

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED REPORT

	Name	Position	Administrative Unit	Schedule/Step/Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	SUMMER SCHOOL									
1	Alvarez, Anthony	Teacher	Portola/Rohlander	misc hrly rate	34.05	6/23/06	7/28/06	Summer School/SDC	137.5	4,681.88
2	Ballinger, Nathan	Teacher	Orange HS/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/SDC	154	5,243.70
3	Bowman, Jamie	Teacher	Sycamore/Rohlander	misc hrly rate	34.05	6/23/06	7/7/06	Summer School/SDC	55	1,872.75
4	Bryan, Cathy	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/26/06	8/3/06	Summer School/Transitio	154	5,243.70
5	Casto, Tom	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/APE	154	5,243.70
6	Cody, Mark	Teacher	SpEd/Rohlander	misc hrly rate	34.05	3/1/06	6/22/06	Summer School Prep	100	3,405.00
7	Cody, Mark	Principal	Canyon Hills/Rohlander	misc hrly rate	38.48	6/23/06	7/28/06	Summer School Principal	169	6,503.12
8	Dale, Rachele	Teacher	La Veta/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School/SDC	110	3,745.50
9	Earnest, Heather	Teacher	Yorba/Rohlander	misc hrly rate	34.05	6/23/06	7/28/06	Summer School/SDC	137.5	4,681.88
10	Erratt, John	Teacher	Villa Park HS/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/SDC	154	5,243.70
11	Ewing, Michelle	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/Speech	154	5,243.70
12	Helmer, Mary	Teacher	La Veta/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School/SDC	110	3,745.50
13	Irving, Melissa	Teacher	Esplanade/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School/SDC	110	3,745.50
14	Johnson, Johnny	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/APE	154	5,243.70
15	Keeseey, Evan	Teacher	El Modena HS/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/SDC	154	5,243.70
16	La Bonte, Roland	Teacher	Esplanade/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School/SDC	110	3,745.50
17	Lazar, Walter	Teacher	La Veta/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School/SDC	110	3,745.50
18	Lentini, Daniel	Teacher	Sycamore/Rohlander	misc hrly rate	34.05	6/23/06	7/7/06	Summer School/PreK	55	1,872.75
19	Mahoney, Donald	Teacher	El Modena HS/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/SDC	154	5,243.70
20	Marshall, Heather	Teacher	Cerro Villa MS/Rohlander	misc hrly rate	34.05	6/23/06	7/28/06	Summer School/SDC	137.5	4,681.88
21	McGaff, Heather	Teacher	Sycamore/Rohlander	misc hrly rate	34.05	6/23/06	7/7/06	Summer School/PreK	55	1,872.75
22	McGinley, Danielle	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/Speech	154	5,243.70
23	Moss, Melissa	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/Speech	154	5,243.70
24	Mullins, Susan	Teacher	Jordan/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School/SDC	110	3,745.50
25	Niemeyer, Paul	Teacher	Cerro Villa MS/Rohlander	misc hrly rate	34.05	6/23/06	7/28/06	Summer School/SDC	137.5	4,681.88
26	Ostergaard, Erica	Teacher	Jordan/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School/SDC	110	3,745.50
27	Pak, Kathy	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/Speech	154	5,243.70
28	Paoli, Amy	Teacher	Handy/Rohlander	misc hrly rate	34.05	6/23/06	7/7/06	Summer School/PreK	55	1,872.75
29	Perry, Jamie	Teacher	Esplanade/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School/SDC	110	3,745.50
30	Rasmussen, Valeri	Teacher	El Modena HS/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/SDC	154	5,243.70
31	Salio, Christopher	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/APE	154	5,243.70
32	Seekatz, Susan	Teacher	Healthbridge/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School	110	3,745.50
33	Shaw, Katherine	Teacher	La Veta/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School/SDC	110	3,745.50

Staff Responsibility:
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED REPORT

	Name	Position	Administrative Unit	Schedule/Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
34	Skillman, Kelly	Teacher	West Orange/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School/SDC	110	3,745.50
35	Sudokoff, Rachele	Teacher	Olive/Rohlander	misc hrly rate	34.05	6/23/06	7/21/06	Summer School/SDC	110	3,745.50
36	Wilbanks, Dennis	Teacher	Orange HS/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/SDC	154	5,243.70
37	Wilhelm, Kathy	Teacher	SpEd/Rohlander	misc hrly rate	34.05	6/23/06	8/3/06	Summer School/Speech	154	5,243.70

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	SEPARATIONS									
1	Dziadkowicz, Michelle	Teacher	Canyon HS/Duncan				6/16/06	Resignation		
2	Esser, Karen	Teacher	Portola/Thompson				6/16/06	Resignation		
3	Hegedus, Rosemary	Teacher	Orange HS/Johnson				6/16/06	Resignation		
4	Hubbard, Kimberly	Teacher	Canyon HS/Duncan				6/16/06	Resignation		
5	Mitchell, Clayton	Coordinator	HR/Kissee				6/23/06	Resignation		
6	Pinder, Virginia	Teacher	Sycamore/Reynolds				6/19/06	Retirement		
7	Reyes, Jane	Teacher	Esplanade/Anderson				6/16/06	Resignation		
8	Stout, Amber	Teacher	SpEd/Rohlander				6/22/06	Resignation		
9	Symington, Kathryn	Teacher	Lampson/Matassarini				6/30/06	Resignation		

Staff Responsibility:
Ed Kissee, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Range/Step	Rate	Eff. From	Eff. To	Comments
EMPLOYMENT							
Hourly							
Choate, Steven	Technology Assistant/ Cambridge ES	Cambridge ES/ Hausner	28/1 (53)	\$ 13.10	5/1/2006		Replacement for G. Petros
Danielson, Aaron	Inst. Asst.-Pre K/ Chapman Hills ES	Special Education/ Rohlander	26/1 (53)	\$ 12.45	5/31/2006		New position
Estrada, Irma	CDC Aide/ Child Development Center	Child Development Center/ Stephens	22/1 (53)	\$ 11.32	5/31/2006		Replacement for R. Alvarez
Fulop, Marie	Inst. Asst.-RSP/ Orange HS	Special Education/ Rohlander	26/1 (53)	\$ 12.45	5/19/2006		Replacement for J. Rich

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	From	To	Eff. From	Date To	Comments
EMPLOYMENT CHANGE					
Hourly					
Zavaleta, Isabel	Instructional Assistant Special Education 26/6 (51) 9.5 mos/6 hrs	Unpaid LOA	5/15/2006		Unpaid Leave of Absence
Monthly					
Sears, Merry	Child Care Aide Crescent Intermediate 14/6 (53) 12 mos/3.5 hrs	Child Care Assistant Leader Itinerant 23/3 (50) 12 mos/6 hrs	7/21/2006		Promotion, replacing A. De Lille
Sluyters, Elizabeth	Instructional Assistant Special Education 28/6 (51) + 5% 10 mos/6.5 hrs	Library Media Technician II Crescent Primary 32/5 (50) + 5% 10 mos/7 hrs	7/10/2006		Promotion, replacing A. Lee
Specht, Paulette	Attendance/Health Clerk La Veta ES 31/6 (50) 10 mos/8 hrs	School Office Manager La Veta ES 37/4 (50) 10 mos/8 hrs	8/10/2006		Promotion, replacing J. Boylan

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/Column	Rate	Eff. From	Date To	Comments
SEPARATIONS							
Flynn, Patricia	Instructional Assistant	Special Education			6/15/2006		Resignation
Harbaugh, Linda	Sr Staff Clerk	Canyon HS			6/23/2006		Retirement
Hilla, Asucion	Sr Food Service Assistant	Nutrition Services			5/31/2006		Resignation
Hollister, Deborah	Food Service Assistant	Nutrition Services			5/30/2006		Resignation
Jimenez, Jessica	Food Service Assistant	Nutrition Services			5/16/2006		Resignation
Lawson, Vickie	Attendance/Health Clerk	Imperial ES			6/23/2006		Retirement
Lopez, Sally	Secretary	Regional Occupational Program			6/9/2006		Resignation
Montoya, Corina	CDC Aide	Child Development Center			6/16/2006		Resignation
Muñoz, Rebecca	Instructional Assistant	Special Education			6/15/2006		Resignation
Okubo, Kazuko	Instructional Assistant	Special Education			6/16/2006		Retirement
Sanchez, Luis D	Heavy Duty Mechanic	Transportation			6/2/2006		Resignation

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT
CLASSIFIED PERSONNEL

Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	EXTRA PAY PROJECT-COACHING STIPENDS								
Wilkins, Wil	Walk-On Coach	Canyon HS	Stipend	1,400.00	6/15/06	8/10/06	Post Season Girls Tennis/Booster	1	1,400.00

TOPIC: TEACHER ASSIGNMENT/CONSENT - PROVISIONAL INTERNSHIP PERMIT

DESCRIPTION: The California Education Code authorizes, under the provision of Title 5 Section 80021.1, Provisional Internship Permits, that are available when the employing agency has a vacancy, yet is unable to recruit a suitable candidate.

The teacher(s) whose name(s) is/are listed on the attached has/have met the requirements, has/have consented to the assignment, and has/have been judged by the site administrator to be competent in the subject matter. Likewise, all other means of credentialing and reassignment have been explored. The approval of employment based on this permit will allow us to remain compliant with SB 435, which requires that all teachers be appropriately assigned.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the attached Provisional Internship Permits as presented.

**EMPLOYMENT BASED ON
PROVISIONAL INTERNSHIP PERMIT**

Board Agenda
June 22, 2006

<u>NAME</u>	<u>SITE</u>	<u>POSITION</u>	<u>CREDENTIAL SUBJECT AREA</u>
Schmidt, Ryan	El Modena High	RSP Teacher	Education Specialist Instruction – Mild/Moderate Disabilities

TOPIC: TEACHER ASSIGNMENT/CONSENT - VARIABLE OR SHORT TERM WAIVER

DESCRIPTION: The California Education Code authorizes, under the provision of Section 44830(a), Variable Term Waivers that have to do with educator preparation and credentialing, and with the ability of employers to employ or assign persons who are not appropriately credentialed for their assignment. Requests for Variable Term Waivers may be submitted by employing agencies to solve a temporary certification or assignment problem, when the employing agency finds there are an insufficient number of certificated persons who meet the specified employment criteria for a position.

The California Education Code authorizes, under the provision of Section 80122 employing agencies to grant a short-term waiver provided it is issued one time only for any one credentialed teacher and one time only for a given classroom. They are valid for no more than one semester.

The teacher(s) whose name(s) is/are listed on the attached has/have met the requirements, has/have consented to the assignment, and has/have been judged by the site administrator to be competent in the subject matter. Likewise, all other means of credentialing and reassignment have been explored. The passage of this waiver will allow us to remain compliant with SB 435, which requires that all teachers be appropriately assigned.

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the variable term waiver as presented.

VARIABLE/SHORT TERM WAIVERS

Board Agenda
June 22, 2006

<u>NAME</u>	<u>SITE</u>	<u>POSITION</u>	<u>WAIVER</u>
Aguilar, Edward	Orange High	ROTC Instructor	E.C. 44253.3 Certificate to Provide Instruction to Limited English Proficient Students: CLAD Certificate (Waiver to complete requirements)

TOPIC: CONTRACT SERVICES REPORT – EDUCATIONAL SERVICES

DESCRIPTION: The following is a report of contract service items for Educational Services.

VANTAGE
HAMPTON BROWN

Orange Unified School District will be implementing the English Language Development Program “Avenues”, published by Hampton Brown, beginning in the fall of 2006. The electronic assessment developed by Hampton Brown, in collaboration with a web-based company called “VANTAGE”, provides scoring of placement, unit, and end-of-level tests for English learners in grades K-5 using “Avenues.” School-wide, classroom, and individual student reports are instantly available to subscribing teachers and administrators. Item analysis and re-teaching lessons are included. The instant reports facilitate timely evaluation of instructional effectiveness and aid in planning instruction. Title II funds will be used to subscribe to this service from July 1, 2006 through June 30, 2007. The contract for this subscription is with the Hampton Brown Company.

Feenot-to-exceed \$78,150
01.00-4035-6-5850-1110-2140-604-604-000 (Van Eck)

ETS ED TEST
SERVICES

Using data to guide instructional decisions and actions to successfully improve academic achievement for all students is the goal of the ETS Ed Test Services. Their Instructional Data Management System (IDMS) offers an integrated approach to manage and use data to drive instructional practices, improve student achievement, and optimize learning results. School staff will have the opportunity to review state achievement scores, use standards-based, interim assessment to guide instructional practices. IDMS supports a standards based instructional approach that delivers user-friendly data directly to the desktop of the teacher through a web-based design. IDMS’ web-based design features: State Assessment Analyzer, Curriculum/Course Management System, Item Bank, Interim Assessments and is compatible with District equipment and designed to help teachers focus their work, reduce “paper-work,” and work with co-teachers to meet the academic needs of all students.

Total contract cost for a one-year District License of a three-year contract, which includes the IDMS software and staff development training, is \$221,781.50 2005-2006 is the first year of this contract. Funding will be allocated from Title II funds.

OUSD/Cohen/Davis/Gee/VanEck
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Feenot-to-exceed \$221,781
01.00-4035-6-5850-1115-2140-604-604-000 (VanEck)

DOCUMENT TRACKING SERVICES

Document Tracking Services is a web-based application which will enable the District to efficiently create, update and track the Single Plan for Student Achievement – the school plan mandated by the state and or federal government. The application allows the district to modify the new California Department of Education Single Plan for Student Achievement template for all schools and pre-populate data and narrative fields with site specific information. This feature will facilitate the school site's process to use the information to set goals and plan activities, or revise goals and modify activities, to address student needs in a more efficient and timely manner.

This contract is for the initial set up, training, and support costs for a pilot study of five schools. If we find this program meets our needs, the cost will be \$150 per site per year. The cost of the pilot will be applied to any future expansion of the services. Funding will be allocated from the centralized School/Library Improvement Program.

Fee.not-to-exceed. \$1,195
01.00-7395-0-5850-1110-2110-604-604-000 (Van Eck)

ORANGE COUNTY DEPT. OF EDUCATION

The Orange County Department of Education, a State Board of Education approved AB 466 training provider, will provide AB 466 Mathematics training to 75 of the District's teachers. This training will provide intensive training in Houghton-Mifflin's core mathematics text for grades K-5, Harcourt-Brace's core mathematics text for grade 6, Prentice Hall's core pre- Algebra text for secondary students, and McDougal Littell's core Algebra 1/ Algebra 1A and 1B for secondary students. These trainings help teachers provide effective classroom instruction aligned to the state content standards. The AB 466 training is one of a group of strategies that the California State Department of Education recommends to improve student achievement.

These 40-hour trainings will take place from June 26 through July 28, 2006. The cost of training is \$750 per teacher. Each teacher who completes the week's training will receive a \$550 training stipend paid by categorical funds. AB 466 training and stipend costs may be reimbursed by the California State Department of Education upon approval of the 2006/07 state budget. AB466 funds will provide for this training.

Feenot-to-exceed. \$56,250
01.00-7294-0-5220-1110-2140-604-604-000 (VanEck)

OUSD/Cohen/Davis/Gee/VanEck
Board Agenda
June 22, 2006

**QUALITY
REHABILITATION
SERVICES**

The services of Quality Rehabilitation Services are necessary to conduct occupational and physical therapy assessments for special education students during the 2006/07 school year.
Special Education Funds. . . . not-to-exceed \$2,000
01-00-6500-0-5850-5770-1120-207-207-000 (Gee)

KID TRIBE

KidTribe will present an assembly to the School Age program, to teach children healthy habits. KidTribe is an international health and wellness organization whose mission is to elevate self esteem, create community, and promote health for children. They offer a turn-key solution to obesity prevention through providing an environment where it is hip to be healthy. This assembly will have the children moving, running, balancing, practicing, improving coordination and most importantly engaging in a form of healthy play.
School Age Care Funds. . not-to-exceed. \$1,038
12-00-9080-0-5850-1131-1000-205-205-000. . . . (Gee/Stephens)

AT&T

Software and hardware support renewal for network equipment and voice-over IP licenses.
Information Services. not-to-exceed. \$23,000
01. 00-7394-0-5843-0000-7700-430-401-000 (Davis)

DELL COMPUTER

Software and maintenance renewal for Altiris Client Management Suite and Helpdesk Solution.
Information Services/Education Technology. \$40,000
01. 00-7394-0-5843-0000-7700-430-401-000 (Davis)
01. 00-7394-0-5843-0000-2420-603-401-000 (Davis)

EAGLE SOFTWARE

AERIES maintenance and support for the student information system, including telephone support, updates and enhancements for 41 sites.
Information Services. \$35,410
01.00.-0000-0-5843-0000-7700-430-401-000 (Davis)

**QUINTESSENTIAL
SCHOOL SYSTEMS**

Software maintenance and support services for the QSS business system.
Information Services. \$38,091
01. 00-7394-0-5843-0000-7700-430-401-000 (Davis)

**WORKGROUP
SOLUTIONS**

Software renewal for Trend Micro ScanMail and OfficeScan support.
Information Services/Education Technology.. . . . \$25,616
01. 00-7394-0-5843-0000-7700-430-401-000 (Davis)
1. 00-7394-0-5843-0000-2420-603-401-000 (Davis)

OUSD/Cohen/Davis/Gee/VanEck
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BLACKBOARD Maintenance and support renewal of Blackboard Learning System.
 Educational Technology not-to-exceed \$39,240
 01.00-7394-0-5843-000-2420-603-401-000 (Davis)

CAROL J. ATKINS, MA, CCC-A The services of Carol Atkins are required to conduct an extensive speech and language evaluation for a special education student per their IEP.
 Special Education not-to-exceed \$2,000
 01-00-6500-0-5850-5770-1190-207-207-000 (Gee)

ALICE GREINER & ASSOCIATES
STEP UP TO WRITING Alice Greiner and Associates will provide Day 3 Step Up to Writing training for the staffs of Imperial, Running Springs and Sycamore Elementary Schools on July 19, 2006. Step Up to Writing aligns to the California State Standards and focuses on improving student expository writing. Each teacher will receive supporting materials to implement the program. Teacher Quality funds will be utilized.
 Fee not-to-exceed \$4,000
 01.00-0000-5850-1131-2140-201-201 (Morga)

HESPERIA INSTITUTE FOR EXCELLENCE: COMMITMENT TO EVERY LEARNER The Hesperia Institute for ExCEL will conduct a two-day training session at Fletcher Elementary School on July 12 and 13, 2006. ExCEL is a process that meets the No Child Left Behind Act and Annual Yearly (ExCEL) Progress (AYP) requirements. It utilizes on-going staff collaboration, data-based decision making and high academic expectations. ExCEL utilizes frequent assessments to determine student needs and uses existing resources more efficiently and without additional expense. The benefits of the program are increased academic achievement for all, decreased number of special education students, increased attendance, decreased behavioral problems and increased staff collaboration. Teacher Quality funds will provided for this program.
 Teacher Quality. not-to-exceed \$6,500
 01.00-4035-4-5850-1131-2140-609-609-000 (VanEck)

FISCAL IMPACT: \$574,271

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Educational Services as presented.

TOPIC: **STUDY TRIPS**

DESCRIPTION: Orange High School – Yearbook – San Diego, CA – July 31 – August 3, 2006

Orange High School Yearbook students, under the direction of their advisor John Haug, will travel to San Diego to participate in Jostens' Yearbook Camp. This camp will provide the students the opportunity to work together as a team. The students will develop valuable journalism, business and creative skills that will help with the creation of the yearbook and in their future workplace as well. The four female students will be accompanied by one male adult chaperone and there will be other female adult advisors on staff. The students will travel by Amtrak train and shuttle to the University of San Diego where they will stay in the dorm rooms. The cost per student is \$445 and scholarships are available. The students will not miss any school days and no substitute will be required.

Orange High School – ASB – Irvine, CA – August 11–14, 2006

Orange High School Associated Student Body, under the direction of their advisor Sheryl Anderson, will travel to Irvine to participate in an ASB conference. The students will be challenged during this four day conference to learn to execute the job duties associated with their ASB position. Students will work on communication skills and teamwork. The 14 male students and 18 female students will be chaperoned by one male and one female adult chaperone. Transportation will be provided by OUSD bus and the students will be housed at the University of California at Irvine dormitory. The cost per student is \$440 and scholarships are available. The students will not miss any school days and no substitute will be required.

Orange High School – JROTC – San Diego, CA – August 13 - 17, 2006

Orange High School JROTC, under the direction of Lt. Col. Ruthenberg, would like to travel to San Diego to take part in the experience of military life on a US Navy ship. They will participate in physical fitness training and receive a thorough orientation on the daily operation of a Navy ship. The 23 female and 22 male students will be chaperoned by three female and two male adult chaperones. Transportation will be provided by OUSD buses and the students will be housed on the ship in the enlisted berthing. The cost per student \$10 and scholarships are available. The students will not miss any school days and there will be no substitute required.

Villa Park High School Cross County Team – San Francisco, CA – September 22-24, 2006

The Villa Park High School Cross County team, under the direction of their coach David White, would like to travel to San Francisco to participate in the Lowell Invitational Cross County Meet. This event will be a great experience with students in competition against schools from Northern California and will also offer a bonding experience with teammates. The 15 female and ten male student/athletes will be accompanied by four female and four male adult chaperones. They will be staying at the Westin Hotel in San Francisco, CA and transportation will be provided by chartered certified transportation through the Orange Unified School District. There is a \$175 fee for this trip and scholarships are available. A one day substitute is required and the students will miss one day of school.

Villa Park High School Cross County Team – Big Bear Lake, CA – August 14-19, 2006

The Villa Park High School Cross County team, under the direction of their coach David White, would like to travel to Big Bear Lake to participate in a Training Camp. This event will be a bonding experience with teammates with training at a higher elevation for five days. The 16 female and 14 male student/athletes will be accompanied by six female and six male adult chaperones. They will be housed at the YMCA Group Camp in Big Bear and transportation will be provided by certified transportation through the Orange Unified School District. There is a \$250 fee for this trip and scholarships are available. There is no substitute required and the students will not miss any school days.

Canyon High School Girls' Varsity Basketball – San Diego, CA– July 20-23, 2006

The Canyon High School Girls Varsity Basketball team, under the direction of their coach Mike Najera, would like to travel to San Diego to participate in the 2006 San Diego Classic Basketball Tournament. The student/athletes will have the opportunity to compete in a large, prestigious tournament against other athletes from across the state. The thirty female students will be accompanied by one male and three female adult chaperones. The students will be housed in the UCSD dorm rooms. Transportation will be provided by the parents and any parent driving a student other than their own will have a current OUSD driver certificate on file with the district prior to this trip. The cost per student is \$200 and scholarships are available. No substitute will be required and the students will not miss any school days.

El Modena High School Cross Country Team – San Francisco, CA – September 22-24, 2006

El Modena High School's Cross Country team, under the direction of their coaches John Ahern, Tom Weber, and Ryan Todoroff, would like to travel to the Lowell Invitational in San Francisco. This cross country meet attracts the best teams from Northern California. El Modena's past success at this meet attracts the attention of many Bay Area schools (Stanford, Berkeley, Cal State San Francisco, etc.) and affords the opportunity of scholarships for the athletes. At present, we have four recent graduates running for schools in the area. The 14 female and 14 male students will be accompanied by six male and five female adult chaperones. Transportation will be provided by parents and all will have an approved OUSD School Driver Certification on file with Risk Management prior to this trip. Students and adults will be staying at the Burlingame Embassy Suites. Students will miss one school day and a substitute will be required for two of the coaches/teachers for one day. The cost of the substitutes will be funded by the Booster Club. The cost per student is \$30 and scholarships are available.

FISCAL IMPACT: This item has no fiscal impact to the District.

RECOMMENDATION: It is recommended that the Board of Education approve these study trips as presented.

OUSD/Cohen/Roney/Duncan
Board Agenda
June 22, 2006

TOPIC:	CONSOLIDATED APPLICATION PART I 2006-2007
DESCRIPTION:	<p>The District submits the Consolidated Application for Categorical Aid Programs in two parts each year. Part I is submitted in June. It includes the official application for state and federal categorical program funding for the 2006-2007 school year and information for various state and federal reporting requirements. Part II is submitted in January, following receipt of the final allocation amounts.</p> <p>The attached abstracts briefly describe the programs covered under the Consolidated Application: Title I, Title II, Title III, Title V, Title IV Drug-Free Schools and Communities Program, Tobacco-Use Prevention Education Program (TUPE), AB1113 School Safety, Economic Impact Aid, and the Peer Assistance Review (PAR) Program.</p>
FISCAL IMPACT:	<p>\$ 9,033,652 (estimated amount) No general funds to be expended.</p>
RECOMMENDATION:	<p>It is recommended that the Board of Education approve the submission of the Consolidated Application Part I for the 2006-2007 school year to the California State Department of Education.</p>

ORANGE UNIFIED SCHOOL DISTRICT
State and Federal Consolidated Categorical Aid Programs

ABSTRACTS

2006-2007

Title I

The Title I Program provides funds to school districts and private schools to help close the achievement gap between high and low poverty schools by targeting additional resources based on numbers of poor school-age children.

Provisions promote extending learning time in accelerated rather than remedial classes; expanding eligibility for schools to operate school-wide programs that serve all children in high-poverty schools; helping achieve effective transitions from preschool to school and from school to work; establishing accountability based on results, greatly reducing testing, providing staff development to train high quality teachers; and increasing effective parental participation, assuring fair and equitable participation of non-public school students. Title I services will be offered at the following schools: California, Cambridge, Esplanade, Fairhaven, Handy, Jordan, Lampson, Palmyra, Prospect, Sycamore, Taft, West Orange, Portola, Yorba, Orange High, and to eligible non-public school students.

Allocations are based on the number of students receiving free and reduced lunch and the most recent CALWORKS report.

Title II, Part A (Teacher Quality) and Title II Part D (Technology Education)

The Title II Program (formerly Eisenhower and Federal Class Size Reduction) provides grants to LEAs to: 1) increase student academic achievement through strategies such as improving teacher and principal quality, increasing the number of highly qualified teachers in the classrooms and highly qualified principals in the schools; and 2) holds LEAs and schools accountable for improvement in student academic achievement.

Allocations are based on CBEDS enrollment and Title I funding.

Title III

The Title III Program is a source of federal funding to be used for improving instruction for all English Learners enrolled in the district. It is part of the President's legislation "No Child Left Behind".

Allocations are based on the number of identified English Learners.

Title IV, Part A (Drug-Free Schools and Communities Program (DFSC))

Title IV, Part A provides funding to develop improvement and evaluate comprehensive drug/alcohol, tobacco, and violence prevention programs and activities which are consistent with the principles of effectiveness and that are coordinated with school and community-based program services. The goal of this program is to foster a safe and drug-free learning environment that supports academic achievement.

Tobacco-Use Prevention Education Program (TUPE)

The TUPE Program provides a comprehensive system of services to reduce the use of tobacco products by youth by helping them make healthful decisions through instruction and knowledge building.

Allocation based on CBEDS enrollment in grades 4-8.

Title V, Innovative Education Strategies

The Title V Program (formerly Title VI) is designed to support local education programs that are consistent with statewide education reform efforts and to provide for innovation and educational improvement to meet the needs of all students including special needs of at-risk students.

Formula allocation based on CBEDS enrollment and CALWORKS ranking.

Economic Impact Aid (EIA)

The EIA/LEP Program provides state supplementary funding to support the development of English language fluency and academic achievement of 6,730 limited English students district wide. The funding also provides for state mandated initial identification and placement testing of English Language Learners, as well as redesignation activities. In addition, staff development is provided for teachers working with students acquiring English.

Richland Continuation High School also receives a portion of the EIA funding for a State Compensatory Education Program (EIA/SCE) for their educationally disadvantaged students. The program requirements and services are comparable to the federal Title I Program.

Allocations are based on the number of identified English Learners.

AB1113 School Safety

Under Assembly Bill 1113, funds are provided to school districts serving pupils in any of grades 8 through 12, inclusive, for the purpose of promoting school safety and reducing school site violence.

Allocation based on CBEDS enrollment in grades 8-12.

Peer Assistance and Review (PAR) Program

The intent of the PAR program is to allow exemplary teachers to assist veteran teachers who need to develop their subject matter knowledge, teaching strategies, or both. The PAR program also allows districts to support existing induction and professional development programs based on the California Standards for the Teaching Profession.

Allocation based on the number of mentor teachers in the District prior to the implementation of the PAR Program.

TOPIC: **2006-2007 CARL D. PERKINS VOCATIONAL AND APPLIED TECHNOLOGY EDUCATION ACT OF 1998, P.L. 105-332 (PERKINS III)**

DESCRIPTION: Staff is seeking authorization to submit the annual application for funding through the Carl D. Perkins Vocational and Applied Technology Education Act of 1998, for the 2006/07 school year. Funds will be expended to meet the following requirements:

- Provide a coherent sequence of courses to ensure learning in the core academic, and vocational and technical subjects.
- Provide students with strong experience in and understanding of all aspects of an industry.
- Develop, improve or expand the use of technology.
- Provide professional development programs to teachers, counselors and administrators.
- Evaluate and assess how the needs of special populations are being met.
- Improve, expand and modernize programs.
- Provide services of sufficient size, scope and quality to be effective.
- Link secondary and post-secondary vocational and technical education.

FISCAL IMPACT: \$199,576 categorical income
No general funds will be used.

RECOMMENDATION: It is recommended that the Board of Education approve the application process for the Carl D. Perkins Vocational and Applied Technology Education Act for the 2006/07 school year.

TOPIC: EDUCATIONAL SERVICES: SPECIAL EDUCATION LOCAL AREA PLAN – SERVICE PLAN AND BUDGET PLAN

DESCRIPTION: The California State Department of Education has recently informed all of the SELPA's in the state that they need to have Board approval for their 2005/06 Annual Budget and Service Plan, adopt them and submit them to the Department prior to June 30, 2006. This public hearing enables the Orange County SELPA to comply with that instruction.

FISCAL IMPACT: None

RECOMMENDATION: It is recommended that the Board of Education receive and approve the Local Area Plan Service Plan and Budget plan.

TOPIC:	TEXTBOOK ADOPTIONS – 30-DAY REVIEW BY PUBLIC
DESCRIPTION:	<p>Textbooks and supplementary instructional texts are reviewed by teacher committees from respective grade levels or departments, who screen available texts and materials for potential adoption. The selection committee(s) submits their recommendations to the District Instructional Materials Advisory Committee (IMAC) for review and consideration. The IMAC committee is composed of parents, principals, media specialists, and teachers whose responsibility is to recommend to the Board of Education approval of the considered texts.</p> <p>It is at this juncture that the Board of Education places the texts and/or supplementary texts on "30-day review period," so members from the public may have an opportunity to review those texts, pending formal adoption. The texts are available for review in the Board Room this evening and after tonight in the offices of the Library Media Technology/G.A.T.E. Coordinator located in the Instructional Media Center. After the 30-day review period, the Board of Education takes formal action to adopt the textbooks and/or supplementary texts.</p>
FISCAL IMPACT:	<p>Textbooks will be purchased from the textbook accounts during the 2006/2007 school year. Auxiliary adoption texts are used to supplement the basic textbook and are purchased with funds other than the state textbook monies.</p> <p>District and State Textbook Account Numbers: 01.00-7156-0-4110-1110-1000-609-609-000, 01.00-7158-0-4210-1110-2420-609-609-000, Other school textbook accounts are used for auxiliary adoptions.</p>
RECOMMENDATION:	<p>It is recommended that the Board of Education place the attached list of textbooks on display for the 30-day review period and be considered for adoption at the August 24th Board Meeting.</p>

Orange Unified School District

TEXTBOOK ADOPTIONS

Board Review – June 22, 2006

Final Approval – August 24, 2006

TEXTBOOK ADOPTION

Title	Subject	Grade Level	Publisher	Copyright	ISBN	Funding Source	State Matrix	IMAC
Discovering Drawing, 2 nd Edition	Art	10-12	Davis Publications	2007	0871927209	State Textbook Funds	No	6/5/06
The Global Entrepreneur: Taking Your Business International	Business	11-12	Jamric Press International	2004	1574101242	State Textbook Funds	No	6/5/06
Discovering Your Career	Non-Departmental	9	Southwestern/Thomson Publishing	2003	0538432020	State Textbook Funds	No	6/5/06
NEFE High School Financial Planning Program	Non-Departmental	9	National Endowment for Financial Education	2001	N/A	State Textbook Funds	No	6/5/06

AUXILIARY ADOPTION

Title	Subject	Grade Level	Publisher	Copyright	ISBN	Funding Source	State Matrix	IMAC
Word Trek	Language Arts	4-6	Taking Grades	2004	N/A	Non-Textbook Funds	No	6/5/06
Everyday Mathematics	Mathematics	K-6	SRA/McGraw-Hill	2002	1570398216	Non-Textbook Funds	No	6/5/06

TOPIC: **COURSE APPROVALS: ARTS OF THE THEATER, AUTOMOTIVE PERFORMANCE AND CUSTOMIZATION I, ENGLISH 9, ENTREPRENEURSHIP I, FRESHMAN SEMINAR, INTERNATIONAL BUSINESS, INTERNATIONAL MARKETING, SPANISH I, SPORTS MEDICINE I**

DESCRIPTION: The new and revised course outlines described below have been reviewed by the District's Curriculum Council and are recommended to the Board of Education for approval.

NEW COURSES

- **Freshman Seminar** is designed to promote academic success among freshmen through academic accountability, personal/social education, and career/life skills. This course will provide the opportunity for students to receive additional instruction in core areas to ensure their sustained cross-curricular success, learn about their options in higher education, and discover career opportunities.
- **International Business** is an ROP course that provides an introduction and overview of international business with a global perspective on international trade.
- **International Marketing** is an ROP course providing an introduction to marketing and an overview of the culture of international marketing with a global perspective on international trade.
- **Sports Medicine I** is a competency-based ROP course that prepares students for entry-level positions in the sports medicine industry, including an introduction to the care, prevention, and rehabilitation of athletic injuries.

REVISED COURSES

- **Arts of the Theater** is an innovative, advanced program especially designed for students interested in seriously pursuing performing arts as a career choice. This course will provide advanced preparation for post-secondary education and/or entry into the world of work. Arts of the Theater will give students the ability to expand their school day from six periods to a seventh period, with mini courses also offered in the evenings and on Saturdays taught by faculty and/or professionals in the field.

- **Automotive Performance and Customization I** is an ROP course that will explore the application of aftermarket automotive components. Modifications of interior, exterior, drive train and other components will be addressed. Theory and hands-on applications are addressed through student projects that incorporate fabrication, utilization of aftermarket products and other specialized automotive marketing concepts.
- **English 9** presents the student with a literature-based curriculum that integrates the skills of reading, writing, speaking and listening through an introduction to and analysis of literary forms. The course encompasses basic reading skills through its emphasis on the genres of literature: short story, poetry, nonfiction, drama, and novel. Students will be introduced to basic research skills and the writing process. Speaking and listening will be emphasized through cooperative learning activities, critical thinking simulation, and specific units on technology will be implemented through reading, writing, speaking and listening.
- **Entrepreneurship I** is an ROP course that provides students with the information needed to start a business operation. Students will learn how to identify a business opportunity, understand business legal structures, small business budgeting, record keeping methods, staffing, marketing and promotion, writing a business plan, marketing plan, and technology plan.
- **Spanish I** is designed to help students develop the language skills of listening, speaking, reading, and writing through the study of basic elements of the sound system of the language, the basic language patterns, and the vocabulary. Emphasis will be placed upon the listening and speaking activities. Reading and writing activities will be introduced simultaneously. Cultural topics will also be presented.

FISCAL IMPACT: This item has no fiscal impact on the general fund.

RECOMMENDATION: It is recommended that the Board of Education approve the above-described courses presented by the District's Curriculum Council for use in the Orange Unified School District.

TOPIC:	SPECIAL EDUCATION NON-PUBLIC SCHOOLS & DESIGNATED INSTRUCTIONAL SERVICES- <u>2005-2006</u>
DESCRIPTION:	Pursuant to the requirements of California Education Code Section 56365(a) – Non-Public Schools/Agencies (NPS) and Designated Instruction and Services (DIS) – (i.e. speech/language, physical/occupational therapy, orientation mobility training, adaptive physical education) – the Board of Education is authorized to place individuals with exceptional needs in non-public schools/agencies when those pupils cannot be appropriately served within the programs available in the school district.
FISCAL IMPACT:	Special Education Funds: \$12,511 01.00-6500-0-5870-5750-1180-207-207-000 01.00-6500-0-5871-5770-1190-207-207-000
RECOMMENDATION:	It is recommended that the Board of Education authorize non-public school/agency placement for the student identification numbers listed on the attached report, as presented.

**Orange Unified School District
Report of Special Education
Non-Public Schools & Designated Instructional Services 2005/2006**

Board Date: June 22, 2006

<u>ID #</u>	<u>NON-PUBLIC SCHOOL</u>	<u>\$COST</u>	<u>PERIOD COVERED</u>
601912	Devereux Texas Treatment Network League City, Texas	1,250.00 Addendum	07/01/05-06/30/06
343353	Rossier Park Elementary School Orange, California	5,055.25	05/22/06-06/30/06
305116	Sea Star School for Neuro Ed. Tustin, California	840.00 Addendum	05/30/06-06/30/06

<u>ID #</u>	<u>DESIGNATED INSTRUCTION</u>	<u>\$COST</u>	<u>PERIOD COVERED</u>
306571	Gallagher Pediatric Therapy Fullerton, California	400.00	04/17/06-06/30/06
343219	Gallagher Pediatric Therapy	800.00	04/25/06-06/30/06
305111	Gallagher Pediatric Therapy	640.00	01/05/06-06/30/06
342636	Gallagher Pediatric Therapy	1,280.00	05/01/06-06/30/06
330488	Gallagher Pediatric Therapy	560.00	05/22/06-06/30/06
342911	Gallagher Pediatric Therapy	560.00	05/15/06-06/30/06
262142	Gallagher Pediatric Therapy	560.00	05/23/06-06/30/06
304219	Russo, Fleck & Associates Orange, California	565.00	05/18/06-06/30/06

OUSD/Cohen/Gee
Board Agenda
June 22, 2006

TOPIC: SPECIAL EDUCATION NON-PUBLIC SCHOOLS & DESIGNATED INSTRUCTIONAL SERVICES- 2006-2007

DESCRIPTION: Pursuant to the requirements of California Education Code Section 56365(a) – Non-Public Schools/Agencies (NPS) and Designated Instruction and Services (DIS) – (i.e. speech/language, physical/occupational therapy, orientation mobility training, adaptive physical education) – the Board of Education is authorized to place individuals with exceptional needs in non-public schools/agencies when those pupils cannot be appropriately served within the programs available in the school district.

FISCAL IMPACT: Special Education Funds: \$250,740
01.00-6500-0-5870-5750-1180-207-207-000
01.00-6500-0-5871-5770-1190-207-207-000

RECOMMENDATION: It is recommended that the Board of Education authorize non-public school/agency placement for the student identification numbers listed on the attached report, as presented.

**Orange Unified School District
Report of Special Education
Non-Public Schools & Designated Instructional Services 2006/2007**

Board Date: June 22, 2006

<u>ID #</u>	<u>NON-PUBLIC SCHOOL</u>	<u>\$COST</u>	<u>PERIOD COVERED</u>
333274	Blind Children's Learning Center Santa Ana, California	44,055.00	07/01/06-06/30/07
332259	Blind Children's Learning Center	36,135.00	07/01/06-06/30/07
340206	Blind Children's Learning Center	44,055.00	07/01/06-06/30/07
341151	Blind Children's Learning Center	32,535.00	07/01/06-06/30/07

<u>ID #</u>	<u>DESIGNATED INSTRUCTION</u>	<u>\$COST</u>	<u>PERIOD COVERED</u>
333958	Blind Children's Learning Center Santa Ana, California	3,960.00	07/01/06-06/30/07
308312	Blind Children's Learning Center	3,960.00	07/01/06-06/30/07
323748	Blind Children's Learning Center	3,960.00	07/01/06-06/30/07
8064	Blind Children's Learning Center	3,960.00	07/01/06-06/30/07
341350	Blind Children's Learning Center	3,960.00	07/01/06-06/30/07
273211	Blind Children's Learning Center	3,960.00	07/01/06-06/30/07
308092	Blind Children's Learning Center	7,920.00	07/01/06-06/30/07
323572	Blind Children's Learning Center	3,960.00	07/01/06-06/30/07
320284	Blind Children's Learning Center	5,940.00	07/01/06-06/30/07
279051	Blind Children's Learning Center	3,960.00	07/01/06-06/30/07
332141	Blind Children's Learning Center	3,960.00	07/01/06-06/30/07
261829	Blind Children's Learning Center	7,920.00	07/01/06-06/30/07
338062	Blind Children's Learning Center	3,960.00	07/01/06-06/30/07
320481	Blind Children's Learning Center	7,920.00	07/01/06-06/30/07
315199	Blind Children's Learning Center	8,820.00	07/01/06-06/30/07
239260	Blind Children's Learning Center	15,840.00	07/01/06-06/30/07

OUSD/Cohen/Gee
Board Agenda
June 22, 2006

TOPIC:	EXPULSION OF STUDENT: CASE NO. 05-06-52
DESCRIPTION:	Violation of California Education Code 48900 (b) and 48915 (a) (2).
FISCAL IMPACT:	The District will have a loss of ADA for two semesters, however, conditionally suspended the 2 nd semester.
RECOMMENDATION:	It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters (January 31, 2007).

A hearing panel of administrators met on Thursday, June 1, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. It was further recommended that the student attend an alternative program throughout the summer and maintain a 2.0 GPA. It was further recommended that the student complete 20 hours of community service validated in writing. The student is not to have any further violations of school rules, penal codes or education codes. Student and parent/guardian are to meet with the Office of Child Welfare & Attendance prior to enrollment for the 2006-07 school year.

TOPIC: **EXPULSION OF STUDENT: CASE NO. 05-06-53**

DESCRIPTION: Violation of California Education Code 48900 (f).

FISCAL IMPACT: The District will have a loss of ADA for two semesters.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters (January 31, 2007).

A hearing panel of administrators met on Thursday, June 1, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. It was further recommended that the student attend an alternative program and maintain a 2.0 GPA. It was further recommended that the student complete 20 hours of community service validated in writing. The student is not to have any further violations of school rules, penal codes or education codes. Student and parent/guardian are to meet with the Office of Child Welfare & Attendance prior to enrollment for the 2006-07 school year.

TOPIC: **EXPULSION OF STUDENT: CASE NO. 05-06-54**

DESCRIPTION: Violation of California Education Code 48900 (b), (k) and 48915 (a) (2).

FISCAL IMPACT: The District will have a loss of ADA for two semesters.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the District for two semesters (January 31, 2007).

A hearing panel of administrators met on Tuesday, June 6, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. The student will be permitted to receive homework for the remaining weeks of school. The student will attend an alternative school until January 31, 2007. It was further recommended that the student complete 20 hours of community service validated in writing. The student is not to have any further violations of school rules, penal codes or education codes. Student and parent/guardian are to meet with the Office of Child Welfare & Attendance prior to enrollment for second semester of the 2006-07 school year.

TOPIC: **EXPULSION OF STUDENT: CASE NO. 05-06-55**

DESCRIPTION: Violation of California Education Code 48900 (a) (1), (b), (k) and 48915 (a) (2) and (c) (2).

FISCAL IMPACT: The district will not have a loss of ADA for two semesters.

RECOMMENDATION: It is recommended that the Board of Education uphold the recommendation that the student be expelled from the schools of the district for two semesters, however, the second semester will be suspended (January 31, 2007).

A hearing panel of administrators met on Tuesday, June 6, 2006, and determined that a recommendation for expulsion be presented to the Board of Education. The student will be permitted to receive homework for the remaining weeks of school. For the first semester of the 2006-07 school year, the student will attend another elementary school. It was further recommended that the student complete 20 hours of community service validated in writing. The student is not to have any further violations of school rules, penal codes or education codes. Student and parent/guardian are to meet with the Office of Child Welfare & Attendance prior to enrollment for the 2006-07 school year.

TOPIC:

DISTRICT MEMBERSHIP IN ASSOCIATIONS

DESCRIPTION:

District membership in associations and organizations is encouraged in compliance with Board Bylaw 9330, *Membership in Associations*. District membership in educational associations is recommended, but not limited to, the following list for the 2006-2007 school year:

- American Association of School Administrators (AASA)
- Anaheim Chamber of Commerce
- Association of California School Administrators (ACSA)
- Association for Supervision and Curriculum Development (ASCD)
- California Association of Large Suburban School Districts (Cal-SSD)
- California Association of School Business Officials (CASBO)
- California Association of School Psychologists (CASP)
- California Association of School Transportation Officials (CASTO)
- California Consortium of Educational Foundations (CCEF)
- California School Boards Association (CSBA)
- California Schools Public Relations Association (Cal-SPRA)
- CSBA - GAMUT(*Board Policy Update Service*)
- CSBA - Legal Alliance
- California Latino School Board Member Association
- Coalition for Adequate School Housing (CASH)
- Coalition for Adequate Funding for Disabled Children
- College Board
- EDSOURCE
- National Association of School Psychologists (NASP)
- National Association of State Agencies for Surplus Property (NASASP)
- National Association of Year-Round Education (NAYRE)
- National Safety Council
- National Society of Fund Raising Executives (NSFRE)
- Non-Profit Resource Center
- Orange Chamber of Commerce
- Orange County Guidance Partnership
- Orange County School Boards Association (OCSBA)
- Orange Rotary Club
- School Employers Association (SEA)
- School Transportation Coalition
- Special Education Local Plan Area (SELPA)

FISCAL IMPACT:

Fiscal impact depends on membership dues, which are budgeted within various departments. Membership dues may vary annually.

RECOMMENDATION:

It is recommended that the Board of Education authorize membership for Orange Unified School District in associations and organizations, including but not limited to, those listed above for the 2006-2007 school year.

TOPIC: PROFESSIONAL CONFERENCE ATTENDANCE BY BOARD MEMBERS AND SUPERINTENDENT

DESCRIPTION: In accordance with Board Policy, the Board members and the Superintendent are committed to staying abreast of new developments in education and the ongoing development of boardsmanship skills. Opportunities for enhancement of their potential are offered through participation in community organizations and educational conferences offered by, but not limited to, the organizations listed below:

- American Association of School Administrators (AASA)
- Association for Supervision of Curriculum and Development
- Association of California School Administrators (ACSA)
- Association of Low Wealth Schools
- Bravo Teacher Awards
- California Latino School Board Member Association
- California City School Superintendents (CCSS)
- California School Boards Association (CSBA)
- California State Department of Education
- Coalition for Adequate School Housing (CASH)
- Coalition for Fair School Finance
- Comprehensive Legislation Update on Education (CLUE)
- County Departments of Education for Orange, Los Angeles, Riverside, San Bernardino, and San Diego
- Institute for Development of Educational Activities (IDEA)
- Legal Updates for Educators (Presented by various law firms)
- Legislative Coalition or meetings with Legislators, the Legislature, or Public Officials regarding topics related to education
- National Association of Latino Elected & Appointed Officials
- National Association of School Psychologists (NASP)
- National School Boards Association (NSBA)
- Miller Brown & Dannis Law Firm
- Orange County School Boards Association (OCSBA)
- Orange Rotary Club
- Orange Unified School District Leadership Team Conference
- Parent Teacher Associations (PTA/PFO)
- School Services of California
- School Employers Association (SEA)
- Appearances; Award/Retirement Events; Community Service
- Organizations Meetings
- Other Functions Representing the District, Including Court

FISCAL IMPACT: Fiscal impact limited to conference budget.

RECOMMENDATION: It is recommended that the Board of Education approve conference attendance for Board members and the Superintendent at meetings, workshops, and conferences offered by, but not limited to, the organizations listed above for the 2006-2007 school year.