Measure S Update
Citizens’ Oversight Committee
April 2021

Scott Harvey, Senior Executive Director, Administrative Services
Dave Rivera, Assistant Superintendent/CBO
PROGRAM SUMMARY- APRIL 2021

- Orange High School’s Science Center is completed and OPEN TO STUDENTS!

- El Modena High School’s project has some delays. The District has been holding the contractor accountable and has legal counsel involved, Building is scheduled to open to students in Fall 2021.

- Villa Park High School’s project has some delays due to issues in the completion of the structural steel, but is back on track to open to students in Fall 2021.

- Canyon High School’s Science Center structural steel was completed in November 2020 and is on schedule to open to students in Winter 2021.
Orange High School

"ONCE A PANTHER, ALWAYS A PANTHER"

- **Science Center**
- **Contract**: Pinner Construction - **$26,109,000**
- **Change Orders (10 total)**: **4.58%**
  
  - CO#1: $77,284 (BA 12/19/19)
  - CO#2: $26,295 (BA 3/12/20)
  - CO#3: $7,881 (BA 4/22/20)
  - CO#4: $138,000 (BA 6/4/20)
  - CO#5: $82,722 (BA 6/4/20)
  - CO#6: $256,285 (BA 7/23/20)
  - CO#7: $16,534 (BA 11/19/20)
  - CO#8: $79,108 (BA 12/15/20)
  - CO#9: $79,602 (BA 2/11/21)
  - CO#10: $433,016 (BA 4/15/21)

**New STEM Building (42,300 sq. ft.)**
- 12 Laboratory Room
- 1 General Classroom
- 2 Medically Fragile Classrooms
- New “Panther Pavilion”

**Budget**: Status Unchanged at $52,338,588

**Schedule**: Construction Underway – Interior/Exterior Finishes

NOW OPEN!!!
Orange High School

"Once a Panther, Always a Panther"

Budget: Status Unchanged at $52,338,588

Schedule: Construction Underway – Interior/Exterior Finishes
VILLA PARK HIGH SCHOOL

Budget: Status Unchanged at $43,200,000
Schedule: Construction Underway – Framing and Roofing

New STEM Building (47,136 sq. ft.)
- 12 Laboratory Rooms
- 2 General Classroom
- 2 Medically Fragile Classrooms

Science Center:
Contract: Angeles Contractor - $23,997,000
Change Orders (5 total): 0.25%
  CO#1: $2,806 (BA 3/14/19)
  CO#2: <$8,127> Credit (BA 10/17/19)
  CO#3: $63,960 (BA 10/17/19)
  CO#4: $5,397 (BA 12/19/19)
  CO#5: <$3,790> Credit (BA 1/21/21)

Anticipated Occupancy - Fall 2021
VILLA PARK HIGH SCHOOL

Budget: Status Unchanged at $43,200,000

Schedule: Construction Underway – Structural Steel and Decking
Budget: Reduced to $37,065,655

Schedule: Construction Underway – Exterior and Interior Framing

- Science Center:
  - Contract: Angeles Contractor - $25,818,000
  - Change Orders (1 total): 0.46%
  - CO#1: $118,313 (BA 8/13/20)

New STEM Building (42,501 sq. ft.)
- 12 Laboratory Rooms
- 1 General Classroom
- 2 Medically Fragile Classrooms

Anticipated Occupancy: Fall 2021
Budget: Reduced to $37,065,655
Schedule: Construction Underway – Framing/Roofing
New STEM Building (61,419 sq. ft.)
- 12 Laboratory Rooms
- 12 General Classrooms
- Student Services, Counseling & Admin.
- New Food Services (Remodel of Admin.)
- Infrastructure Upgrades

**Budget:** Status Unchanged at $69,500,000

**Schedule:** Construction Underway – Structural Steel

**Contract:** Swinerton Builders- $38,400,000

**Change Orders (11 total): 4.50%**
- CO#1: $58,795 (BA 4/22/20)
- CO#2: $212,418 (BA 6/4/20)
- CO#3: $40,997 (BA 7/23/20)
- CO#4: $88,353 (BA 9/10/20)
- CO#5: $80,993 (BA 10/15/20)
- CO#6: $126,972 (BA 11/19/20)
- CO#7: $194,036 (BA 12/15/20)
- CO#8: $162,854 (BA 12/15/20)
- CO#9: $275,822 (BA 1/21/21)
- CO#10: $134,373 (BA 2/11/21)
- CO#11: $352,994 (BA 4/15/21)

Anticipated Occupancy – Fall 2021
Budget: Status Unchanged at $69,500,000
Schedule: Construction Underway – Decking and Framing
PHASE II UPDATE (Updated Tentative Schedule)

- Design Contracts Approved: July 25, 2019
- Schematic Design: October 2019 – February 2020
- Design Development: February 2020 – July 2020
- Presentations to Board: September 2020 – February 2021
  - Construction Documents: September 2020 – April 2021
  - DSA Review: March 2021 – August 2021
  - Procurement: August 2021 – November 2021
  - Construction: January 2022 – Various Dates 2023-24