













Measure S Program Update



January 2021



Dave Rivera, Assistant Superintendent/CBO Scott Harvey, Senior Executive Director, Administrative Services Rory Lorenzo, Bond Program Manager







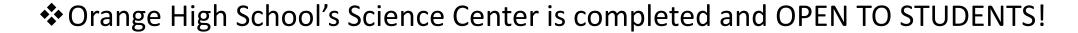








PROGRAM SUMMARY - JANUARY 27, 2021





Canyon High School's Science Center structural steel was "topped out" in November 2020 and is on schedule to be completed by Fall 2021.



Let Modena High School's project has severe delays. The District has been holding the contractor accountable and has legal counsel involved.



❖ Villa Park High School's project has severe delays due to issues in the completion of the structural steel portion of the project.





Orange High School

"ONCE A PANTHER, ALWAYS A PANTHER"

Budget: Status Unchanged at \$52,338,588

<u>Schedule</u>: Construction Underway – Interior/Exterior Finishes

Science Center:

Contract: Pinner Construction - \$26,109,000

Change Orders (6 total): 2.62%

CO#1: \$77,284 (BA 12/19/19)

CO#2: \$26,295 (BA 3/12/20)

CO#3: \$7,881 (BA 4/22/20)

CO#4: \$138,000 (BA 6/4/20)

CO#5: \$82,722 (BA 6/4/20)

CO#6: \$256,285 (BA 7/23/20)

CO#7: \$16,534 (BA 11/19/20)

CO#8: \$79,108 (BA 12/15/20)

ORANGE HIGH SCHOOL STEM COMPLEX 8 LITTLE THEATER VIP PREVIEW TOUR PLEASE JOIN US FOR THIS INVITATION-ONLY EVENT: OCTOBER 30, 2020, AT 5:30 PM IN THE PANTHER PAVILION Communications

New STEM Building (42,300 sq. ft.)

- 12 Laboratory Rooms

-New "Panther Pavilion"

- 1 General Classroom

-2 Medically Fragile Classrooms



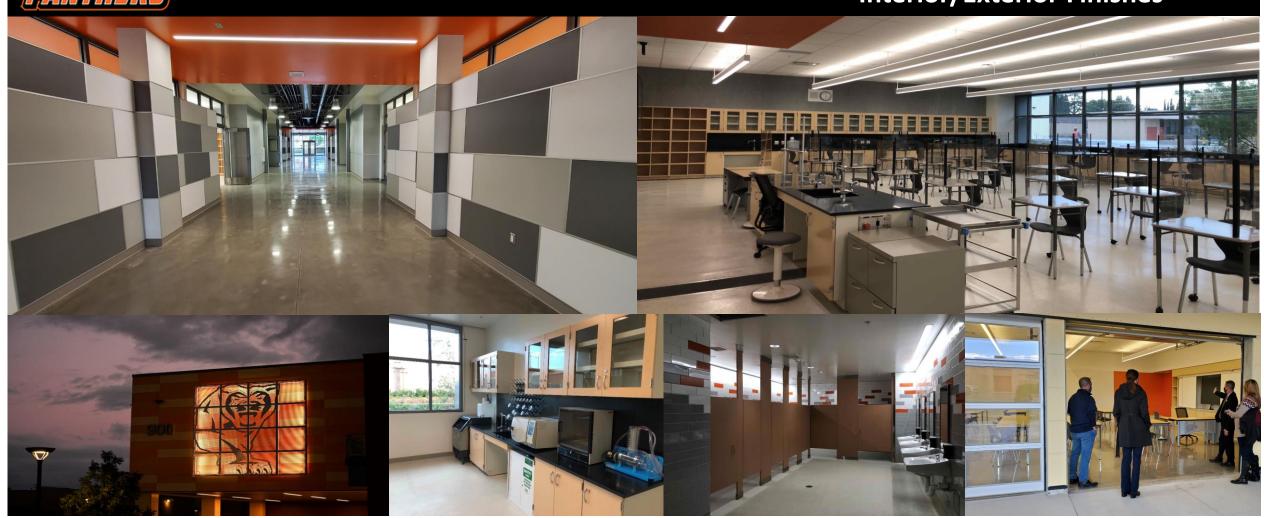


Orange High School

"ONCE A PANTHER, ALWAYS A PANTHER"

Budget: Status Unchanged at \$52,338,588

Schedule: Construction Underway – Interior/Exterior Finishes





VILLA PARK HIGH SCHOOL

Budget: Status Unchanged at \$43,200,000

<u>Schedule</u>: Construction Underway – Framing and Roofing



Science Center:

Contract: Angeles Contractor - \$23,997,000

Change Orders (5 total): 0.25%

CO#1: \$2,806 (BA 3/14/19)

CO#2: <\$8,127> Credit (BA 10/17/19)

CO#3: \$63,960 (BA 10/17/19)

CO#4: \$5,397 (BA 12/19/19)

CO#5: <\$3,790> Credit (BA 1/21/21)





VILLA PARK HIGH SCHOOL

Budget: Status Unchanged at \$43,200,000

Schedule: Construction Underway – Structural Steel and Decking







EL MODENA HIGH SCHOOL

Budget: Reduced to \$37,065,655

Schedule: Construction Underway – Exterior and Interior Framing



New STEM Building (42,501 sq. ft.)

- 12 Laboratory Rooms
- 1 General Classroom
- 2 Medically Fragile Classrooms

Science Center:

Contract: Angeles Contractor - \$25,818,000

Change Orders (1 total): 0.46%

***** *CO#1:* \$118,313 (BA 8/13/20)





EL MODENA HIGH SCHOOL

Budget: Reduced to \$37,065,655

Schedule: Construction Underway – Framing/Roofing





Budget: Status Unchanged at \$69,500,000

Schedule: Construction Underway – Structural Steel



Contract: Swinerton Builders- \$38,400,000

Change Orders (9 total): 3.23%

***** *CO#1:* \$58,795 (BA 4/22/20)

❖ *CO#2*: \$212,418 (BA 6/4/20)

❖ *CO#3*: \$40,997 (BA 7/23/20)

CO#4: \$88,353 (BA 9/10/20)

CO#5: \$80,993 (BA 10/15/20)

***** *CO#6*: \$126,972 (BA 11/19/20)

CO#7: \$194,036 (BA 12/15/20)

CO#8: \$162,854 (BA 12/15/20)

***** CO#9: \$275,822 (BA 1/21/21)

New STEM Building (61,419 sq. ft.)

- 12 Laboratory Rooms
- 12 General Classrooms
- Student Services (Counseling & Admin)
- -New Food Services (Remodel of Admin.)
- -Infrastructure Upgrades



Budget: Status Unchanged at \$69,500,000

<u>Schedule:</u> Construction Underway – Decking and Framing















PHASE II UPDATE (Updated Tentative Schedule)



Design Contracts Approved: July 25, 2019



Schematic Design: October 2019 – February 2020



Design Development: February 2020 – July 2020

- Presentations to Board: September 2020 February 2021
- Construction Documents: September 2020 April 2021
- DSA Review: March 2021 August 2021
- Procurement: August 2021 November 2021
- Construction: January 2022 Various Dates 2023-24

