



ORANGE UNIFIED SCHOOL DISTRICT

Measure S Bond Program

June 2022 Monthly Progress Report



PERIOD COVERED:

June 1-30, 2022

FISCAL YEAR

FY 2021-2022

PROGRESS REPORT NO.

PR-060-2022-060

PREPARED BY:

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Building Value Through Expertise



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1.0 EXECUTIVE SUMMARY

1.1 Program Summary

Division of State Architects (DSA) approval to establish Phase 1 design criteria completed as follows:

- (Completed) September 22, 2020 - El Modena HS Phase 1 Quad (04-119124)
- (Completed) October 24, 2019 - Villa Park HS New Parking and Drop Off (04-118521).
- (Completed) June 25, 2019 - Orange HS Custom Tensile Fabric Shade Structures (04-118351)
- (Completed) May 2, 2019 - Canyon HS Interim Modular Kitchen (04-118418)
- (Completed) January 31, 2019 - Canyon HS Science Center (04-117300)
- (Completed) November 6, 2018 - El Modena HS Science Center (04-117098)
- (Completed) August 16, 2018 - Villa Park HS Science Center (04-117022)
- (Completed) July 12, 2018 - Orange HS Science Center (Increment # 2) (04-116859)
- (Completed) April 10, 2018 - Orange HS Increment # 1 (Satellite Kitchen) (04-116673.2)
- (Completed) March 1, 2018 - Orange HS Increment #1 (Infrastructure Upgrades, Move Relocatable Buildings, Bus Drop-Off, Restroom Renovation Project) (04-116673.1)
- (Completed) February 7, 2018 - Villa Park HS Interim Housing (DSA Application #04-116788)

Phase 1 construction started (NTP) / completed, as follows:

- Construction Start - June 15, 2018 – Orange HS Site Infrastructure (Increment #1)
 - (Completed) June 28, 2019 – Orange HS Site Infrastructure (Increment #1) (04-116673.1)
- Construction Start January 7, 2019 – Villa Park HS (Interim Housing and Science Center)
 - (Completed) March 1, 2022 – Parking Lot Drop-Off (04-118521)
 - (Completed) March 17, 2022 – Interim Housing (04-116788)
- Construction Start February 18, 2019 – Orange HS Science Center (Increment #2)
 - (Completed) April 8, 2020 – Custom Tensile Fabric Shade Structure (04-118351)
 - (Completed) February 11, 2021 – Orange HS Science Center (04-116859)
- Construction Start April 2, 2019 – El Modena HS Science Center
- Construction Start June 12, 2019 – Canyon HS Interim Housing & Science Center
 - (Completed) August 7, 2020 – Interim Modular Kitchen (04-118418)

Division of State Architects (DSA) approval to establish Phase 2 design criteria as follows:

- Submitted on March 3, 2021 – Villa Park HS Phase 2 (04-119694)
 - (Completed) September 10, 2021.
- Submitted April 23, 2021 – El Modena HS Phase 2 (04-120032)
 - (Completed) May 6, 2022.
- Submitted May 26, 2021 – Orange HS Phase 2 (04-120151)
 - (Completed) January 25, 2022.
- Submitted August 17, 2021 – Canyon HS Phase 2 (04-120410)
 - (Completed) January 14, 2022.



Phase 2 construction started (NTP) / completed, as follows:

- Construction Start - September 23, 2021 – Orange HS Bldg. 300 Admin Swing Space (S2122-001C)
 - (Completed) March 1, 2022 – Orange HS Bldg. 300 Admin Swing Space (S2122-001C)

1.2 Program Highlights/Key Milestones

California Environmental Quality Act (CEQA) Compliance ACHIEVED on Phase 1 (as required by law):

- Villa Park HS Science Center – Notice of Exemption (Board approved on 9/20/18).
- Canyon HS Science Center – Notice of Exemption (Board approved on 7/26/18).
- Orange HS Science Center – Notice of Exemption (Board approved on 3/8/18).
- El Modena HS Science Center – Notice of Exemption (Board approved on 3/8/18).

California Environmental Quality Act (CEQA) Compliance ACHIEVED on Phase 2 (as required by law):

- Orange HS Phase 2 – Based on CEQA review, no new Notice of Exemption needed.
- Villa Park HS Phase 2 – [Notice of Exemption \(Board approved on 4/14/22\)](#).
- Canyon HS Phase 2 – [Notice of Exemption \(Board approved on 5/5/22\)](#).
- El Modena HS Phase 2 – [Notice of Exemption \(Board approved on 5/5/22\)](#).

Phase 2 Measure S Bond Project Development Update:

- As of June 30, 2022, at Canyon HS – Phase 2 (04-120410), Reviewing the demolition and site preparation of the modulars to be removed off site. Continuing to work with CannonDesign (Arch), Cordoba (CM), Program Management and District to finalize the specification format and put together the bid package
- As of June 30, 2022, at Orange HS - Phase 2 (04-120151), cancelled public bid opening for Bid No. S2122-002 Orange HS 2-Story Classroom Student Services Building. Preparing a revised bid package for re-bid.
- As of June 30, 2022, at Villa Park HS - Phase 2 (04-119694), Reviewing the Cordoba construction cost estimate based on the 100% DSA approved documents and the value engineering items that were discussed with the District, Architect, Program Management and Construction Management teams, and turned into addendums.
- As of June 30, 2022, at El Modena HS - Phase 2 (04-120032), Reviewing the Cordoba construction cost estimate received, which is over the construction estimate given to the Architect for design and the budget for this project. A revision to get design back within budget, needs to happen prior to proceeding.
- As of June 30, 2022, the New Dimension release of retention payment application # 04 (Retention) for the Orange HS Bldg. 300 Swing Space work., is pending payment.



Program Wide Cash Flow Projection / Bond Issuance

- As of 06/30/22, the cash flow assessment outlining Phase I project completions, and Phase 2 bid and construction award projections, using the sale of the Series B Bond for Phase 2 projects.
- As of 06/30/22, the CBO outlines the Bond sale in June for the Board of Education, reflecting use of bond sale cash on accounts in towards the end of June 2022.

Project Achievements:

On 06/02/22 [MEASURE S SERIES B BOND SALE RESULTS: status update given to the Board on the Measure S General Obligation Competitive Sale of Series B for \\$100,000,000.](#)

As of 06/30/22, processing [payment application # 36](#) (April), for ACI (EMHS) reflecting [99%](#) paid overall completion, reflecting [514 calendar days](#) elapsed.

As of 06/30/22, processing [payment application # 38](#) (April), for ACI (VPHS) reflecting [99%](#) paid overall completion, reflecting [683 calendar days](#) elapsed.

As of 06/30/22, processing [payment application # 35](#) (April) for Swinerton (CHS) reflecting [95%](#) paid overall completion, reflecting [1,051 calendar days](#) elapsed.

1.3 Look Ahead (next 90 days)**Board of Education Agenda****July 21st**

1. Recommend Board approval of **Change Order # 15** for **ANGELES** at **El Modena HS** in the amount of; **Change Order No. 15: \$180,871.10 – 0 Calendar Days**, Additional Contract Time; Description: General Contractor costs based on Fourteen (14) PCO's: Six (6) Unforeseen Conditions, Three (3) Owner Requested and Five (5) Design Related changes.
2. Recommend Board approval of **Work Authorization # 8 (FY22/23)** along with a contract **Amendment # 8 to GAFCON** for FY22/23 construction management services from July 01, 2022 to November 30, 2022, needed at Canyon HS Science Center project, in the amount of **\$165,671** (which includes \$1,250 in reimbursable expense).
3. Recommend Board approval of **Work Authorization # 8 (FY22/23)** along with a contract **Amendment # 8 to CORDOBA** for FY22/23 construction management services from July 01, 2022 to September 30, 2022, needed at Villa Park HS Science Center project, in the amount of **\$61,425** (which includes \$0 in reimbursable expense).

Program Wide

- Orange HS Phase II –Revising the scope of work through Value Engineering and preparing to re-bid.



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- Orange HS Bldg. 300 Swing Space (Phase II) – New Dimension is awaiting release of retainage.
 - Orange HS Bldg. 300 Swing Space (Phase II) – Move Manager working with Orange HS principal on the administrative use of the interim swing space required during the construction of the new administration building (phase 2). Assist with any removal of surplus items and/or hazardous material items from the classrooms and campus.
 - El Modena HS Science Center – Angeles Contractor (ACI) is completing HVAC pre-testing with commissioning, all partial occupancy punch list items preparing for substantial completion.
 - El Modena HS Science Center – Move Manager continued dialogue with Science Dept., and requesting HAZMAT manifest including location of materials for disposal by CleanEarth contractor.
 - El Modena HS Phase II – HED (Architect of Record) received DSA approval of design, however, the construction estimate shows greater than 25% scope creep. Reviewing the design to reduce the construction cost before bidding this project.
 - Villa Park HS Interim Housing & Science Center – Angeles completing fire alarm and ADA items to prepare for substantial completion.
 - Villa Park HS Phase II – Purchasing Department working with team on two design addendums to send out the legal notice for Bid No. S2122-003 Villa Park HS Phase 2 New Classroom Bldg. & 100-200 Mod. The projected advertisement date is in August 2022.
 - Villa Park HS Phase II – Move Manager to assist the project manager in the delivery/installation of the owner-furnished contractor to install (OFCI) equipment. Complete the removal of the surplus and hazardous material items from the classrooms that are relocating.
 - Canyon HS Science Center – Swinerton continuing with new kitchen area grading and concrete prep work and working on completing punch list items for the Science Center building and finishing up these punch list items, while preparing for substantial completion.
 - Canyon HS Phase II – Cannon Design (Architect of Record) working with Cordoba (CM) and Purchasing Department to finalize the specification format and put together the bid package.
 - Canyon HS Phase II – Move Manager to work with administrative staff/Principal on removing existing surplus furniture and cleanout of existing administrative areas vacated for the need to prep for Ph. 2.