

5.6

COST ESTIMATE OUSD DISTRICT OFFICE

Orange Unified School District Facilities Master Plan



	TOTAL PROJECT COST (2021\$)
01. Modernize & Reconfigure Existing Classrooms	\$ -
02. Building Systems, Toilets & Improved Energy Efficiency	\$ 236,000
03. Site Utilities	\$ 748,000
04. Classroom New Construction	\$ -
05. Enrichment Programs & Electives	\$ -
06. Science Labs	\$ -
07. Assembly & Food Service Improvements	\$ -
08. Media Center	\$ -
09. Student Support / Counseling Services	\$ -
10. Administration & Staff Support	\$ 18,071,000
11. Physical Education Improvements	\$ -
12. After School Support	\$ -
13. Safety & Security	\$ -
14. Campus Arrival: Parking, Drop-off & Entry Plaza	\$ 225,000
15. Outdoor Learning Environments & Quads	\$ 365,000
16. Exterior Play Spaces, Playfields & Hardcourts	\$ -
17. Flexible Furniture	\$ 1,155,000
18. Technology Infrastructure & Equipment	\$ 834,000
Total Project Cost (2021\$)	\$ 21,634,000



EXISTING SITE INFORMATION

Year Built: 1974

Site Acreage: 11.12

Permanent Building Area: 33,429 sf

This site's master plan was developed through a workshop with District Leadership.



- Human Resources
- Superintendent
- Educational Services
- Business Services
- Information Technology Department
- Training Room
- Board Room
- Support
 - FL Faculty Lounge
 - S Storage
 - T Toilet
 - U Utility
 - C Custodial
- Portable
- Main Entry
- Vehicular Circulation

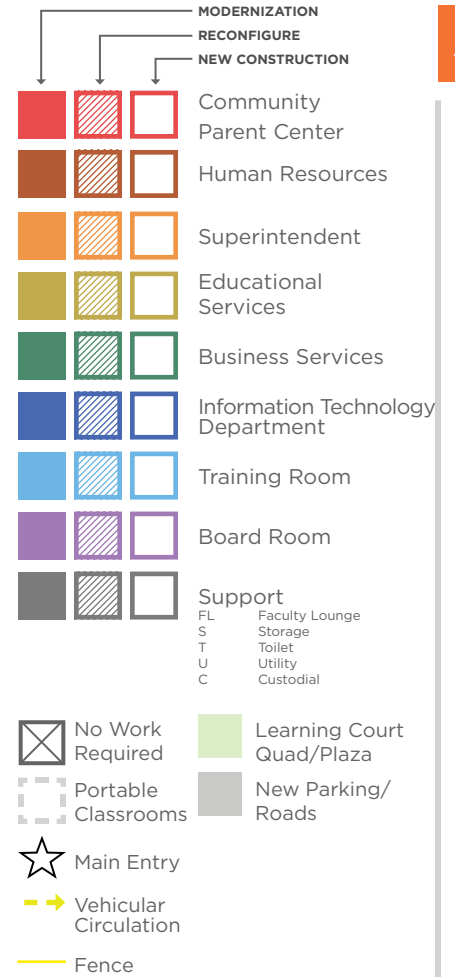
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EXISTING SITE PLAN
OUSD DISTRICT OFFICE

Orange Unified School District
Facilities Master Plan



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PROPOSED SITE PLAN
OUSD DISTRICT OFFICE

Orange Unified School District
Facilities Master Plan



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