





Per unduplicated pupil <u>projected</u> allocation= \$ 1,250

Total unduplicated pupil enrollment= 6,380

Total *projected* entitlement= *\$11,683,502

*Estimate by School Services of California (7-14-22) still subject to change

ELOP Requirements

- Serve 50% of our unduplicated pupils in 22-23 school year; offer to ALL unduplicated pupils in 23-24.
- ELOP Program Plan must contain these specific elements:
 - Safe and supportive environment
 - Active and engaged learning
 - Skill building (21st century skills)
 - Youth Voice and Leadership
 - Healthy Choices and Behaviors
 - Diversity, Access and Equity
- Offer a total of nine hours per day of programming during school year (includes 6 hour school day)
- Offer 30 days of summer/intersession programming of nine hours per day
- Ensure small student to staff ratio: TK/K 10:1 and 1st-6th 20:1
- Provide a USDA approved snack
- Priority enrollment must be given to unduplicated TK-6 students





How Will OUSD Offer Nine Hours of ELOP?

School Year	Summer/Intersession
Example 1: Before School program (7:00-8:00) = 1 hour School day program (8:00-2:00) = 6 hours After School program (3:00-5:00) = 2 hours	Example 1: Before School ELO program (7:00-8:00) = 1 hour Summer School (8:00-12:00) = 4 hours School ELO program (12:00-4:00) = 4 hours
Example 2: School day program (8:00-2:00) = 6 hours After School program (3:00-6:00) = 3 hours	Example 2: Before School program (7:00-8:00) = 1 hour School ELO program (8:00-4:00) = 8 hours



ELOP Options for Unduplicated Pupils

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- 02 -

Childcare

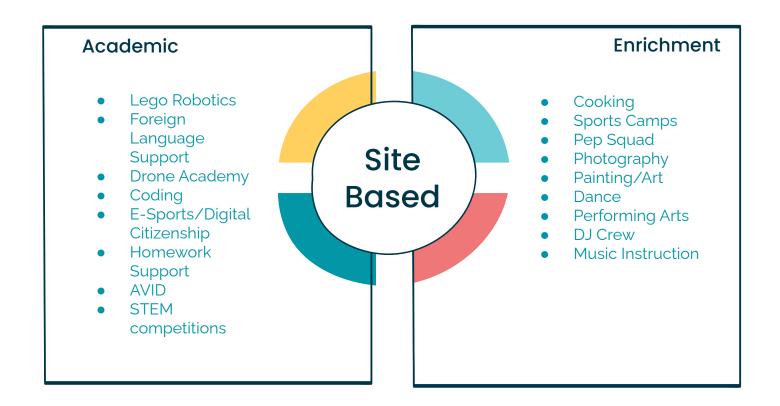
- A CARES
- B ASES

Enrichment

- A CARES
- B ASES
- C Community Based Organizations
- D OUSD Educators



Activities Being Planned:



ELOP in OUSD (CARES Program Schools)

Parent Pay program

Priority #1 Schools	Priority #2 Schools	Priority #3 Schools
Fletcher (206 UPP)	Canyon Rim (115 UPP)	Anaheim Hills (58 UPP)
La Veta (242 UPP)	Crescent (109 UPP)	Imperial (77 UPP)
McPherson (171 UPP)	Chapman Hills (106 UPP)	Linda Vista (90 UPP)
Olive (201 UPP)	Running Springs (125 UPP)	Nohl Canyon (82 UPP)
Palmyra (239 UPP)	Serrano (128 UPP)	Panorama(83 UPP)
	Villa Park (100 UPP)	

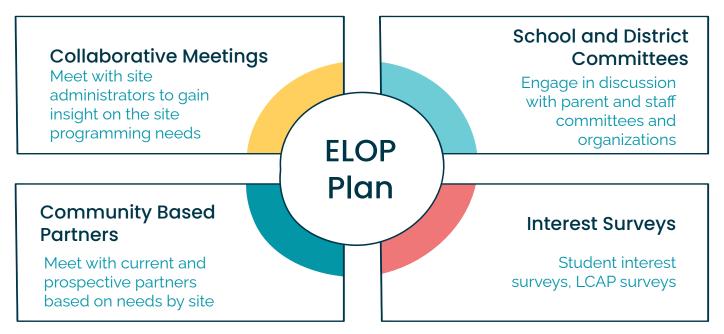


August Start: B&GC	August Start: Camp Fire	August Start: THINK Together
Sycamore (283 UPP)	Cambridge (368 UPP)	California Inspire Academy (450 UPP)
Taft (420 UPP)	Handy (349 UPP)	Fairhaven (372 UPP)
West Orange (294 UPP)	**Yorba (80 UPP)	Lampson (494 UPP)
		**Portola Middle (100)



^{**}middle schools have 6th grade that can be supported with ELOP

Educational Partner Engagement (ongoing)







Future of ELOP

It is expected that these funds will be ongoing and appropriated annually with anticipation of increases.





Thanks!

Questions?

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