

5.6

COST ESTIMATE

OUSD MAINTENANCE, OPERATIONS, & TRANSPORTATION YARD

Orange Unified School District
Facilities Master Plan

	TOTAL PROJECT COST (2021\$)	
01. Modernize & Reconfigure Existing Classrooms	\$	-
02. Building Systems, Toilets & Improved Energy Efficiency	\$	-
03. Site Utilities	\$	-
04. Classroom New Construction	\$	-
05. Enrichment Programs & Electives	\$	-
06. Science Labs	\$	-
07. Assembly & Food Service Improvements	\$	-
08. Media Center	\$	-
09. Student Support / Counseling Services	\$	-
10. Administration & Staff Support	\$	20,335,000
11. Physical Education Improvements	\$	-
12. After School Support	\$	-
13. Safety & Security	\$	277,000
14. Campus Arrival: Parking, Drop-off & Entry Plaza	\$	2,357,000
15. Outdoor Learning Environments & Quads	\$	-
16. Exterior Play Spaces, Playfields & Hardcourts	\$	-
17. Flexible Furniture	\$	-
18. Technology Infrastructure & Equipment	\$	-
Total Project Cost (2021\$)	\$	22,969,000

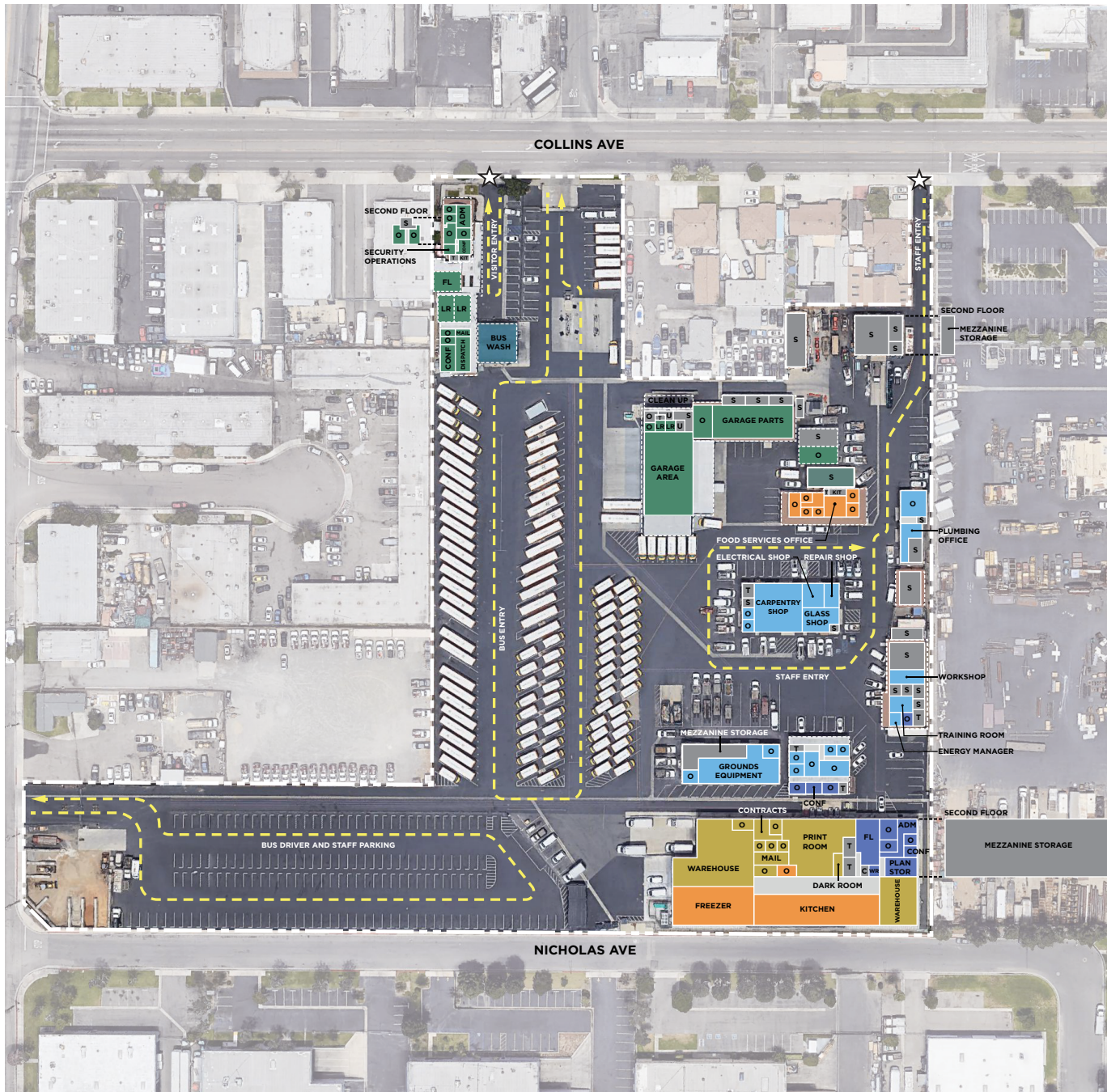
**EXISTING SITE INFORMATION**

Year Built: 1974

Site Acreage: 9.44

Permanent Building Area: 51,709 sf

This site's master plan was developed through a workshop with District Leadership.



- Nutrition Services
- Purchasing & Warehouse
- Transportation
- Facilities & Planning
- Maintenance & Operations
- Support
 - FL Faculty Lounge
 - S Storage
 - T Toilet
 - U Utility
 - C Custodial
- Portable
- Main Entry
- Vehicular Circulation





- MODERNIZATION
RECONFIGURE
NEW CONSTRUCTION
- Nutrition Services
 - Purchasing & Warehouse
 - Transportation
 - Facilities & Planning
 - Maintenance & Operations
 - Support
 - FL Faculty Lounge
 - S Storage
 - T Toilet
 - U Utility
 - C Custodial
 - No Work Required
 - Portable Classrooms
 - Main Entry
 - Vehicular Circulation
 - Fence
 - Learning Court Quad/Plaza
 - New Parking/Roads

